

ARPA SLFRF Funding for the Town of Sharon

\$ 457,356.82 Funds Received as of October 11, 2022

The Town of Sharon has received its full grant funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF), a part of the American Rescue Plan (ARPA). The funding consists of the Town's share and a per capita portion of Windsor County's share.

These funds are intended to support local governments in their response to and recovery from the COVID-19 public health emergency. The SLFRF program provides substantial flexibility for each jurisdiction to meet local needs. Below is the current status of the Town of Sharon's spending plan. Public input is welcome and can be given during public comment at any Selectboard meeting or through reaching out to Sarah Pfeiffer, Selectboard Member, at spfeiffer@sharonvt.net or Deb Jones, Treasurer, at treasurer@sharonvt.net or by calling 802-763-8268 x3 for Deb or x4 for Nicola Shipman, Selectboard Assistant.

PROJECTS	Obligated	Notes	% Total Grant Funds
SELECTBOARD OBLIGATED FUNDS			
Digitizing Land Records and Online Accessibility	18,445.00	Approved FY22	
Heat Pump and ERV for Baxter Memorial Library	34,604.00	Approved FY22	
So Royalton Rescue Building Study/Design	25,000.00	Approved 10/28/22	
Safety Equipment i.e. AED with training	5,700.00	Approved 10/28/22	
Total Obligated Funds as of 10/28/22	83,749.00		18%
BALANCE AVAILABLE	373,607.82		82%
PROJECTS	Not Obligated		% Total Grant Funds
Administrative and Small Projects			
Direct Cost for Grant Administration	607.82		
Outdoor message board kiosk	2,000.00	Under construction, final cost not known	
Administrative & Small Project Subtotal	2,607.82		1%
Building Infrastructure			
Building Infrastructure: Hwy Garage Study/Concept	50,000.00	rfp draft under review	
Building Infrastructure: Hwy Garage Remodel Stage 1 Arch design	50,000.00		
Historical Society Structural Repairs	21,000.00	suggested 12/19/22	
Building Infrastructure Subtotal	121,000.00		26%
Other Infrastructure			
Paving & Bank Stabilization Costs not eligible for AOT Grants	150,000.00	suggested 12/28/22	
Drainage at Baxter Memorial Library	15,000.00	suggested 12/19/22	
Public Assistance for Home Energy Improvements	20,000.00		
Pedestrian/Bike Study (Town Portion of State Grant)	15,000.00	SB approved 10/28/22 if grant approved	
Other Infrastructure Subtotal	200,000.00		44%
Projects TBD from Community Input			
Amount to survey public and/or to receive requests	50,000.00		
<i>Examples of items to be considered for the survey</i>			
Improved and safer access to the White River			
Community health-related programming			
Community meeting space creation or enhancement			
Financial support for the arts			
Community Input Projects Subtotal	50,000.00		11%
TOTAL PROPOSED ALLOCATION OF BALANCE	373,607.82		82%
TOTAL OBLIGATED AS OF 10/28/2022	83,749.00		18%
TOTAL ARPA SLFRF GRANT	457,356.82		100%

To avoid having to return unused funds, the Town of Sharon must appropriate all of the allotted \$457,356.82 funds by December 31, 2024 and have expended all funds by December 31, 2026.