

Town of Sharon, Vermont

Annual Report FY 2013

7/1/12 – 6/30/13



*HONORING THE DEDICATED VOLUNTEERS of the
SHARON FIREMAN'S ASSOCIATION*

Annual School Meeting on Monday March 3, 2014 at 7:00pm

Annual Town Meeting on Tuesday March 4, 2014 at 9:00am

Please bring this report with you to the Annual School and Town Meetings

Sharon Fire/Sharon First Responders: Stand By for a Tone

We all hope that we'll never need to call 911. But have you ever wondered what happens if you do? Your call goes immediately to the Hartford Dispatch Center, which sends out an alert – a tone – to area first responders, fire departments and police. In Sharon, there are 28 people, all volunteers, who receive that alert. After the tone – *beep, beep, beep, beep* – the dispatcher radios: “First responders report to a motor vehicle accident (location) (details). Then the message is repeated.

The Sharon Fire Department responds to both structure fires and automobile accidents. By far, the majority of calls now involve auto accidents. All Sharon firefighters and first responders are given a call #: S1 through S28. The first person to respond radios dispatch, verifies the address, and heads directly to the scene. The second person to respond radios dispatch and heads for the fire station. All other responders go directly to the fire station or the scene. There is constant communication via radio to direct the responders.

Working with the police, the first responder on the scene sizes up the situation and directs all responders and equipment, calling for back-up from a network of other area departments when necessary. The first priority is always for the safety not only of the victims, but of the responders and others nearby. After sizing up the situation and calling for back-up, the responder directs the setting up of traffic control, both at auto accidents and structure fires.

Training, experience and good sense are essential for emergency responders. They consider: Who's injured; how seriously? What damage is there to the vehicles; any potential for fire, explosion? Anyone trapped in the vehicles? What about the others at the scene; what happens to them? What actually happened; legal consequences? After the ambulances, wreckers, fire trucks and other emergency vehicles have left and the victims are taken care of, the police clean up the site and release the scene. The firefighters then dismantle the traffic control and report back to dispatch that the incident is resolved.

Sharon's squad includes 24 men and 4 women – a growing and welcome trend. Ten of our firefighters have achieved Certified Firefighter I status. Three are certified EMT's. It takes 120 hours of Vermont State Training, classroom and practical, to become certified at the Firefighter I level. All of Sharon's volunteers regularly take on-going State training. Most of them have full-time jobs and have the understanding with their employers that when a call comes, they will be free to respond. Also, all have the understanding with their families that if a call comes in the middle of the night (or the middle of a birthday party) they will respond.

What motivates them to volunteer in spite of the time, probable loss of income, potential risk of injury and interruption of time? The answer seems to be: the desire to help somebody else and the comradeship that comes from being a part of a team devoted to a good end.

Janet Eller

Annual Report of the
TOWN OF SHARON, VERMONT
FY2013



www.sharonvt.net

Selectboard Statement

Financial information in this Annual Report regarding Town funds and School funds has been generated from professionally audited reports. State statutes require that elected auditors not conduct their audit alone, and the Town presently has only one elected auditor. The numbers presented are complete and accurate to the best of the Selectboard's knowledge. Non-profit organizations' financial statements included in this report have not been audited by the Town.

Thank you to all who contributed reports, both financial and narrative, and to people who provided pictures and historical perspective. We want to express special appreciation to photographer Mike Tracy and writer/historian Janet Eller for their work highlighting the truly remarkable people at the Sharon Fireman's Association.

Respectfully submitted,

Sharon Selectboard
Paul Haskell, Chair
Brad Atwood, Vice-Chair
Mary Gavin, Clerk

Table of Contents

| | |
|---|----|
| Town of Sharon Warning..... | 3 |
| Candidates Filed for Office 2014 | 5 |
| Sharon Town Officers for 2013 | 5 |
| Selectboard Report | 9 |
| Municipal Comparative Budget Summary | 11 |
| Town of Sharon General Fund FY13 Comparative Budget Report..... | 12 |
| Town of Sharon Highway Fund FY13 Comparative Budget Report | 17 |
| Governmental Operating Fund FY13 Balance Sheets | 19 |
| Capital Reserve Account Balance Sheet..... | 20 |
| Reserve Fund Activity | 21 |
| FEMA Balance Sheet | 22 |
| FEMA & FHWA FY12 & FY13 Summary Report | 23 |
| Sharon Conservation Commission and Recreation Funds | 24 |
| Proprietary Fund Balance Sheet with Revenue & Expense Summary | 25 |
| Sharon Fiduciary and Governmental Funds | 26 |
| Governmental Fund Balance Sheets | 27 |
| Capital Budget Plan for Large Expenditures..... | 28 |
| Listers' Report | 29 |
| 2013 Real Estate Sales in Sharon | 30 |
| Town of Sharon Grand List as of 12/31/2013 | 31 |
| Report of the Collector of Delinquent Taxes | 32 |
| 2013 Vital Statistics..... | 34 |
| Dog License and Rabies Clinic Information | 36 |
| Chester Downer Endowment Fund | 38 |
| Ross Grindle Fund | 40 |
| Minutes of the 2013 Annual Town Meeting March 5 th , 2013..... | 41 |
| COMMUNITY and SERVICE ORGANIZATIONS | 45 |
| Baxter Memorial Library | 47 |
| Central Vermont Council on Aging..... | 48 |
| Clara Martin Center | 49 |
| Conservation Commission..... | 52 |
| Green-Up Report 2013..... | 53 |
| EC Fiber Report | 55 |

| | |
|--|-----------------------------|
| Sharon Energy Committee Report | 56 |
| Sharon Fireman’s Association, Inc. | 58 |
| Girl Scouts | 61 |
| Greater Upper Valley Solid Waste Management District | 62 |
| Green Mountain Economic Development Corporation | 62 |
| Health Care and Rehabilitation Services | 63 |
| Sharon Historical Society | 64 |
| Sharon Masonic Lodge No. 105 Report for 2013 | 66 |
| One Planet Summer Camp Report | 67 |
| Pine Hill Cemetery Association | 68 |
| Sharon Planning Commission Report | 69 |
| Safeline, Inc. | 69 |
| South Royalton Area Senior Citizens Center | 70 |
| South Royalton Rescue Report and Budget | 72 |
| Sharon Sprouts | 76 |
| Stagecoach Transportation Services | 77 |
| Two Rivers Ottauquechee Regional Commission (TRORC) FY13 Report | 78 |
| Vermont Association for the Blind and Visually Impaired | 79 |
| Vermont Department of Health | 80 |
| Vermont League of Cities and Towns 2011 Overview | 81 |
| Visiting Nurse Association and Hospice of VT and NH | 82 |
| White River Partnership | 83 |
| Windsor County Partners | 84 |
| SHARON SCHOOL REPORTS | 85 |
| Minutes of Annual School Meeting | 86 |
| Principal’s Annual Report | 89 |
| Comparative Data for Cost-Effectiveness | 95 |
| Sharon School Comparative Budget FY15 | 97 |
| Sharon School District Food Program | 104 |
| Orange Windsor Supervisory Union Report | 105 |
| Orange Windsor Supervisory Union Revenue Budget | 108 |
| Orange Windsor Supervisory Union Expense Budget FY12-13 | 109 |
| OWSU Special Education Budget | 112 |
| Curriculum, Instruction, Assessment and Technology Integration | 114 |
| General Information | Inside of Back Cover |

Town of Sharon Warning

Tuesday, March 4, 2014

The legal voters of the Town of Sharon are hereby notified and warned to meet at the Sharon Elementary School in said Town on Tuesday, March 4, 2014 at 9:00AM to transact the following business. **NOTE: THE POLLS WILL BE OPEN FROM 7:00AM TO 7:00PM FOR VOTING BY AUSTRALIAN BALLOT.**

Voters, or their family members, authorized persons, or health care providers may request early or absentee ballots for the articles to be voted on by Australian Ballot until 4:30PM on Monday, March 3, 2014 by contacting the Town Clerk at 763-8268 ext 1. Voters wishing to vote by mail should request ballots early. The deadline for submitting voter applications for this annual meeting is February 26, 2014. The Town Clerk's Office is open that day until 4:30PM for the receipt of voter application forms.

Article 1. To elect the following Town Officials by Australian Ballot:

- Auditor for 2 years
- Auditor for 3 years
- Collector of Delinquent Taxes for 1 year
- First Constable for 1 year
- Lister for 3 years
- Moderator for 1 year
- Second Constable for 1 year
- Selectman for 3 years

Article 2. To elect the following Town Officers:

- Town Grand Juror – 1 year term
- Agent to Prosecute and Defend Suits – 1 year term
- Trustee of Public Funds – 3 year term
- Trustee of Baxter Library – 5 year term
- Trustee of Downer Fund – 3 year term

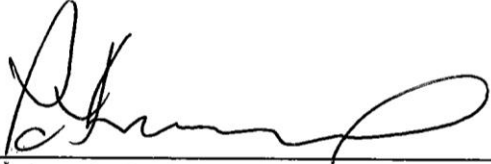
Article 3. To receive the reports of the Town Officers.

Article 4. Shall the voters of the Town of Sharon appropriate the amount of \$1,067,988 for necessary Town expenses, including highways, and authorize the Selectboard to set a tax rate sufficient to provide the same.

Article 5. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect the Town general and highway tax and the School District Tax on real and personal estate in two installments within the next fiscal year, the first being on or before (or by mail postmarked on or before) **Wednesday, September 17, 2014** and the second being due on or before (or by mail postmarked on or before) **Wednesday, February 18, 2015**, with interest of one percent per month or part thereof for the first three months and one and one-half percent thereafter for each installment until paid in full, and a late fee of eight percent following any delinquency after the second installment due date.

Article 6. Shall the voters abolish the office of town auditor and so authorize the Selectboard to contract with a public accountant to perform the annual financial audit for the town?


Article 7. To transact any other business not of a binding nature.



Paul Haskell, Chair



Brad Atwood, Vice Chair



Mary Gaylin, Clerk

Candidates Filed for Office 2014

COLLECTOR OF DELINQUENT TAXES for 1 year..... Mona Foster
LISTER for three years..... Helen Barrett
AUDITOR for 2 years Write-In
AUDITOR for 3 years Write-In
MODERATOR for 1 year..... Write-In
FIRST CONSTABLE for 1 year..... Write-In
SECOND CONSTABLE for 1 year..... Write-In
SELECTBOARD for three years.....,,,,,,,,, Write-In

Sharon Town Officers for 2013

ELECTED BY AUSTRALIAN BALLOT:

Moderator, term ends 2014 (one year term)..... Robert Ferguson
Town Clerk, term ends 2015 (three year term)..... Debra St. Peter
Treasurer, term ends 2016 (three year term)..... Margaret Raymond
Selectman, term ends 2016 (three year term)..... Paul Haskell
Selectman, term ends 2015 (three year term)..... Mary Gavin
Selectman, term ends 2014 (three year term)..... Brad Atwood
Collector of Delinquent Taxes, term ends 2014 (one year term)..... Mona Foster
First Constable, term ends 2014 (one year term)..... Roland Potter
Second Constable, term ends 2014 (one year term)..... Vacant

Lister, term ends 2014 (three year term).....Helen Barrett
Lister, term ends 2015 (three year term)..... Galen E. Mudgett, Jr.
Lister, term ends 2016 (three year term)..... Ken Wright

Auditor, term ends 2014 (three year term)..... Vacant (Janice Scott resigned)
Auditor, term ends 2015 (three year term).....Peter Lowes
Auditor, term ends 2016 (three year term)..... .Vacant

SCHOOL DIRECTORS (Elected at School Meeting)

Term ends 2014 (three year term)..... Donald Shaw
Term ends 2015 (three year term)..... Karen Henderson (replacing Peter Rodis)
Term ends 2016 (three year term).....Steve Gagliardone

JUSTICES OF THE PEACE (Elected November 6, 2012 General Election)

Term ends 2014..... Pamela J. Brackett
Term ends 2014..... James A. Fisk
Term ends 2014..... Bryana Fisk
Term ends 2014.....Philip Pomerville

ELECTED AT TOWN MEETING:

GRAND JUROR term ends 2014 (one year term).....Pamela Brackett

AGENT TO PROSECUTE & DEFEND SUITS

Term ends 2014 (one year term)..... George Ostler

TRUSTEES OF PUBLIC FUNDS

Term ends 2014 (three year term)..... Martha Fisk
Term ends 2015 (three year term)..... Phyllis Potter
Term ends 2016 (three year term).....Judith Tyson (resigned)

TRUSTEES OF BAXTER MEMORIAL LIBRARY

Term ends 2014 (three year term)..... Paula Duprat
Term ends 2014 (one year term) Kit Hood
Term ends 2015 (three year term)..... Vacant (Mary Lee Smyth resigned 2013)
Term ends 2016 (three year term)..... Margaret Raymond
Term ends 2016 (three year term)..... Greg Simack

TRUSTEES OF DOWNER FUND

Term ends 2014 (three year term)..... Martha Fisk
Term ends 2015 (three year term)..... Jim Kearns
Term ends 2016 (three year term)..... Calvin Keyler

HIRED BY THE SELECTBOARD:

SHARON HIGHWAY DEPARTMENT

Road Foreman Tim Higgins
Road CrewFrank Rogers, Allen Wight, Luke Pettengill (winter)

SHARON TOWN OFFICES

Administrative Assistant to the Selectboard Kimberly Edgar
Finance Manager Deb Jones
Accounts Payable ClerkJoni Latuch-Lyman

2013 TOWN OFFICERS – For consideration for reappointment by the Selectboard

SERVICE OFFICER..... Paul Haskell
TREE WARDEN..... Vince Gross
HEALTH OFFICER.....Dr. Gary DeMara
POUND KEEPER..... Royalton Police
SURVEYOR OF LUMBER & COAL..... Wilfred Moore
FENCE VIEWERS.....John Durkee, Roland Potter, Helen Barrett
FLOOD HAZARD AREA ADMINISTRATOR..... Preston Bristow

SHARON PLANNING COMMISSION

Term ends March 2014.....Susan Sellow
Term ends March 2014..... Peter Anderson, Co-Chair
Term ends March 2015..... Ira Clark
Term ends March 2015..... Paul Kristensen, Co-Chair
Term ends March 2016..... Kevin Gish

SHARON CONSERVATION COMMISSION

Members: Margaret Raymond, Fritz Weiss, Alma Zwikelmaier, Michael Zwikelmaier,
Karen Hewitt, Rubin Sotak, and Peter Lowes.

EMERGENCY MANAGEMENT..... Dana Durkee, Chair

EMERGENCY CO-COORDINATORS..... Carol Flint and Becky Owen

SHARON ENERGY COMMITTEE

President..... Dee Gish
Vice President..... Judith Tyson (resigned)
Secretary..... Margaret Raymond
Treasurer..... Margaret Raymond
Members:Gail Poinsette, Mike Barsanti, Garfield Barnes, & Carol Sheldon

TWO RIVERS OTTAQUECHEE REGIONAL COMMISSION

Town Commissioner, term ends March 2014..... Paul Haskell
Alternate, term ends March 2014.....Deb Jones

TRANSPORTATION ADVISORY COMMITTEE

Representatives, term ends March 2014.....Kent Gilman

GREATER UPPER VALLEY SOLID WASTE DISTRICT

Representative, term ends March 2014..... Paul Haskell

Alternate, term ends March 2014.....Vacant

E911 COORDINATOR, term ends March 2014.....Galen Mudgett, Jr

VERMONT GREEN UP, term ends March 2014... Shared by the Conservation Commission

EC FIBER NET, Interim Representative..... Paul Haskell

OTHER TOWN ORGANIZATIONS:

VOLUNTEER FIRE DEPARTMENT

Chief..... Dana Durkee
Assist. Chief..... Jason Flint
President..... Nathan Potter
Vice President..... Tom Lober
Treasurer..... Rex Dyer
Clerk..... Carol Flint

OLD HOME DAY COMMITTEE

President: Linda Moore
Vice President: Sarah Canterbury
Treasurer: Doris Howe
Secretary: Linann Perry

HISTORICAL SOCIETY

President..... Mary Ayer
Vice President..... Dave Phillips
Secretary..... Vivian Moore
Treasurer..... Martha Fisk
Co-Curators Phyllis Potter, Kelly Clark,
and Janet Eller
Directors: Judith Tyson, Helen Barrett
and Joanne Mason

PINE HILL CEMETERY

President: Doris Howe
Vice President: Pam Brackett
Secretary: Joanne Mason
Treasurer: Martha Fisk
Sexton: Joseph Willis

Selectboard Report

Post-Irene Road and Bridge Repairs.

Last year under this heading, we reported on what we believed would be the last chapter to highway and bridge repairs in the wake of Tropical Storm Irene. While major and unavoidably inconvenient repairs to Route 132 are largely complete, with some fine-tuning needed this spring, the bridge on Broad Brook Road will not be completed until mid-February. We will mark that occasion with a ribbon cutting celebration and recognition that what it took Irene less than twenty-four to destroy will have taken our Town more than two and half years to restore at a cost of \$2.4 million. Because the Town had implemented forward-thinking highway codes and standards along with our 2011 flood hazard bylaw, we maximized state and federal aid. The Town's share will be less than 9 percent some of which was contributed by the hard work of our own road crew and administrative staff.

Post-Irene Buyouts.

A year ago, your Selectboard was confident that we would have completed several flood-related buyouts and that an ever-growing buffer of permanent "green space" would replace risk-prone and life-endangering development in the designated flood hazard area. As of the beginning of this year only one property (the former Green's Trailer Park on Route 14 near the Hartford line) is nearing completion. The former Norm's Garage site is also in process but still far from a contract.

River Corridor Cleanup.

Many residents commented about large piles of flood debris including tires, appliances, car parts, and assorted paraphernalia appearing along the river this summer. These were the product of a project organized by the White River Partnership and supported by crews from the Vermont Youth Conservation Corps. Even after removing several tons of debris, much remains to be done to restore precious fish and wildlife habitat along the White River.

Fiscal Management.

The change enacted in the 2014 budget creating the position of Finance Manager to oversee accounting and financial management while re-sizing the Treasurer's duties to only those statutorily mandated has proven efficacious and timely. Sizable state and federal contributions for Irene recovery have pushed the Town to higher levels of accountability and auditing. Deb Jones is providing the Selectboard and our department heads with timely and detailed financial analysis and insights resulting in more efficient and effective use of tax dollars.

Roads.

Some of the best news has come in the form of several key hires on the road crew giving foreman Tim Higgins an experienced and knowledgeable team. The road crew continues a multi-year plan to improve heavily traveled sections of town roads, upgrading drainage and improving the road surface with four inches of hardpack. Many residents have noted that Town roads are considerably more tolerant of heavy rains and spring thaws. During 2014-15, the town intends to upgrade culverts and ditches on River Road to the town line in anticipation of repaving that heavily traveled section.

2014 Town Budget Highlights.

The increases in this year's budget follow several years of minimal changes in tax rates. Taxpayers will note that the Selectboard has formally split the Town's general fund from the highway fund to better

segregate these activities as well as accommodate differences in how these activities are treated in State law. This budget shows the ramping of equipment reserves. While the Town has an aggressive policy of maximizing the longevity of its equipment, costs for suitable replacements have grown considerably over the last decade as a result of rising steel process as well as required environmental standards.

Changes.

The Selectboard wishes to acknowledge with gratitude and appreciation our Administrative Assistant Miriam Rubin who is departing after five years of valued service. Her contributions to the Town are many but none more memorable or significant than her mastery and tenacity in dealing with the complicated and frustrating administration of this town's recovery following Irene. The Selectboard and residents of Sharon owe Miriam a tremendous thank you and salute of appreciation for her dedication, caring and competence.

Paul Haskell, Chair
Brad Atwood, Vice Chair
Mary Gavin, Clerk

For information throughout the year about Town news and events, and to read agendas and minutes of Selectboard meetings, visit the Town website at sharonvt.net

Municipal Comparative Budget Summary

| Account Description | BUDGET FY13 | ACTUAL FY13 | BUDGET FY14 | BUDGET FY15 |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|
| Total Revenue General Fund | 569,010.00 | 660,204.27 | 466,955.00 | 574,503.00 |
| Total Revenue Highway Fund | 598,430.00 | 799,284.88 | 708,550.00 | 770,170.00 |
| TOTAL MUNICIPAL REVENUE | 1,167,440.00 | 1,459,489.15 | 1,175,505.00 | 1,344,673.00 |
| Total Expenses General Fund | 570,560.00 | 779,015.60 | 558,938.00 | 574,503.00 |
| Total Expenses Highway Fund | 596,880.00 | 799,284.88 | 708,550.00 | 770,170.00 |
| TOTAL MUNICIPAL EXPENSE | 1,167,440.00 | 1,578,300.48 | 1,267,488.00 | 1,344,673.00 |
| NET MUN REVENUE/(EXPENSE) | - | (118,811.33) | (91,983.00) | - |

The General Fund's revenue and expenses in the above totals have been adjusted for the FY13 and FY14 Budget numbers by removing the amount of property tax to be used to support the Highway Fund. That tax amount is already represented in the Highway Fund's revenue and expense figures.

Municipal Comparative Property Tax Summary

| Account Description | BUDGET FY13 | ACTUAL FY13 | BUDGET FY14 | BUDGET FY15 |
|---|-------------------|-------------------|-----------------------------------|---------------------|
| General Fund Property Tax Revenue | 426,872.00 | 434,480.26 | 320,215.00 | 409,268.00 |
| Highway Property Tax Revenue | 496,880.00 | 496,880.00 | 606,625.00 | 658,720.00 |
| TOTAL PROPERTY TAX REVENUE | 923,752.00 | 931,360.26 | 926,840.00 | 1,067,988.00 |
| | | | \$ Increase between FY14 and FY15 | 141,148.00 |
| | | | % Increase between FY14 and FY15 | 15.2% |
| <i>If \$91,983 was included in FY14 Prop Tx</i> | | | \$ Increase between FY14 and FY15 | 49,165.00 |
| <i>If \$91,983 was included in FY14 Prop Tx</i> | | | % Increase between FY14 and FY15 | 4.8% |

Note from the Selectboard:

Last year's approved budget level-funded the amount to be raised by taxes to approximately the same amount budgeted in FY13 by allowing the use of \$91,983 of accumulated fund equity from the General Fund to make up the shortfall. This created a 0% tax increase between FY13 and FY14, but created a greater % increase between FY14 and FY15. If the \$91,983 had been raised by taxes, the total taxes would have been \$1,018,823 for FY14 and the FY15 tax increase would be \$49,165, which is a 4.8% increase.

Town of Sharon General Fund FY13 Comparative Budget Report

* The Selectboard authorized the creation of a separate Highway Fund in FY2013 to track highway related revenue and expenses and cumulative fund balance separately from the General Fund. This change results in showing the amount to be raised by taxes for each fund, rather than showing all tax revenue under the general operating fund's line item for property tax revenue. The Actual FY13 and the Budget FY15 property tax amounts reflect this change. Budgeted amounts for FY13 and FY14 are unchanged because that is how they were voted.

| Account Description General Fund Revenue | BUDGET FY13 | ACTUAL FY13 | BUDGET FY14 | BUDGET FY15 |
|---|---------------------|-------------------|---------------------|-------------------|
| TAXES & TAX INTEREST | | | | |
| GENERAL FUND PROPERTY TAX REVENUE | 923,752.00 | 434,480.26 | 926,840.00 | 409,268.00 * |
| TAX ABATEMENT | - | (477.00) | - | - |
| INTEREST ABATEMENT | - | (10.45) | - | - |
| CURRENT LAND USE PAYMENTS | 55,000.00 | 67,341.00 | 60,000.00 | 74,000.00 |
| STATE PILOT / LAND TAXES | 20,000.00 | 22,934.99 | 20,000.00 | 24,000.00 |
| INTEREST DELINQUENT TAXES | 9,500.00 | 12,092.69 | 9,000.00 | 10,000.00 |
| INTEREST LATE TAXES | 3,500.00 | 4,397.30 | 3,500.00 | 4,000.00 |
| PENALTY ON DELINQUENT TAX | 10,000.00 | 14,360.17 | 10,000.00 | 14,000.00 |
| Total Taxes & Tax Interest | 1,021,752.00 | 555,118.96 | 1,029,340.00 | 535,268.00 |
| FEES & OTHER INCOME | | | | |
| ALCOHOL & TOBACCO LICENSES | 200.00 | 220.00 | 200.00 | 220.00 |
| RECORDING & LAND RECORD | 8,000.00 | 12,784.00 | 8,500.00 | 12,000.00 |
| VAULT FEES | 200.00 | 218.50 | 200.00 | 200.00 |
| CERTIFIED COPIES | 350.00 | 241.00 | 350.00 | 250.00 |
| DOG LICENSE FEES | 1,250.00 | 1,166.00 | 1,000.00 | 1,000.00 |
| DMV REGISTRATION FEES | 650.00 | 366.00 | 650.00 | 350.00 |
| MARRIAGE LICENSE FEES | 150.00 | (25.00) | 100.00 | 100.00 |
| LAND RECORDS PRESERVATION FEE | 2,500.00 | 5,523.00 | 3,600.00 | 4,000.00 |
| OVERWEIGHT VEHICLE FEES | 450.00 | 370.00 | - | - |
| ORDINANCE FEES | 1,150.00 | 20.00 | 250.00 | 25.00 |
| GUVSW COUPON SALES | 10,000.00 | 8,260.00 | 10,000.00 | 8,000.00 |
| GUVSWD STICKER SALES | 3,000.00 | 3,136.00 | 3,500.00 | 3,000.00 |
| ANIMAL CONTROL FEES | 100.00 | 208.00 | 100.00 | 100.00 |
| APPRAISAL RESERVE | 7,000.00 | - | 7,000.00 | - |
| EEGL STUDY VT STATE REVENUE | 390.00 | 390.87 | 390.00 | 390.00 |
| NEWSLETTER INCOME | - | 145.00 | 50.00 | - |
| FINES, LAW ENFORCEMENT | 2,500.00 | 4,927.21 | 3,500.00 | 4,500.00 |
| SUBDIVISIONS APPLICATION FEES | 200.00 | 200.00 | 150.00 | 200.00 |
| INTEREST ON INVESTMENTS | 1,000.00 | 26,019.98 | 2,000.00 | 2,000.00 |
| COPY MACHINE & MISC FEES | 1,300.00 | 1,649.65 | 1,300.00 | 1,500.00 |
| DONATIONS CEMETERY TRACTOR | 948.00 | 4,000.00 | - | - |
| DOWNER FUND CONTRIBUTION | 1,000.00 | - | - | - |
| INSURANCE REFUNDS | - | 677.00 | - | - |
| CV RAILROAD | 1,800.00 | 1,482.95 | 1,400.00 | 1,400.00 |
| PASS-THROUGH GRANT | - | 25,200.00 | - | - |
| UNCLASSIFIED INCOME | - | 7,905.15 | - | - |
| Fees & Other Income | 44,138.00 | 105,085.31 | 44,240.00 | 39,235.00 |
| TOTAL REVENUE GENERAL FUND | 1,065,890.00 | 660,204.27 | 1,073,580.00 | 574,503.00 |

| Account Description | BUDGET FY13 | ACTUAL FY13 | BUDGET FY14 | BUDGET FY15 |
|---|------------------|------------------|-------------------|-------------------|
| General Fund Expense | | | | |
| SELECTBOARD EXPENSE | | | | |
| SELECTBOARD STIPEND | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| AP/PR CLERK WAGE | - | 3,511.43 | - | - |
| FINANCE & ADMINISTRATION WAGES | 29,100.00 | 45,552.78 | 65,880.00 | 65,445.00 |
| FICA | 2,225.00 | 3,888.24 | 5,040.00 | 5,408.00 |
| HEALTH INSURANCE | 19,600.00 | 26,700.72 | 33,600.00 | 34,200.00 |
| RETIREMENT | 1,421.00 | 2,292.34 | 3,500.00 | 3,133.00 |
| DENTAL INSURANCE | 1,415.00 | 1,863.10 | 2,830.00 | 2,280.00 |
| POSTAGE, SUPPLIES | 2,900.00 | 2,602.48 | 2,900.00 | 2,900.00 |
| MEETING, SEMINARS | 500.00 | 355.00 | 1,000.00 | 750.00 |
| PAYROLL SERVICE | - | - | - | 2,000.00 |
| CONSULTANT SERVICES | 2,250.00 | 5,581.29 | 3,000.00 | 3,500.00 |
| NEWSLETTER | 2,400.00 | 545.34 | 2,400.00 | - |
| GENERAL LEGAL SERVICES | 1,000.00 | 103.20 | 1,000.00 | 1,000.00 |
| ORDINANCE ADMINISTRATION | 1,150.00 | - | 1,000.00 | 100.00 |
| TRAVEL EXPENSE & MILES | 200.00 | 27.54 | 200.00 | 350.00 |
| Total Selectboard Expense | 68,661.00 | 97,523.46 | 126,850.00 | 125,566.00 |
| MEMEBERSHIP DUES | | | | |
| TWO RIVERS-OTTAUQUECHEE RP DUES | 1,875.00 | 1,878.00 | 1,878.00 | 1,938.00 |
| GREEN MTN ECONOMIC DEV CORP DUES | 750.00 | 751.00 | 750.00 | 750.00 |
| VT LEAGUE OF CITIES & TOWNS DUES | 2,140.00 | 2,140.00 | 2,247.00 | 2,472.00 |
| Total Membership Dues | 4,765.00 | 4,769.00 | 4,875.00 | 5,160.00 |
| INSURANCE EXPENSE | | | | |
| INSURANCE - LIABILITY | 3,000.00 | 6,376.90 | 6,820.00 | 8,065.00 |
| INSURANCE - BUILDINGS | 3,000.00 | 6,006.43 | 7,805.00 | 8,851.00 |
| INSURANCE - WORKERS COMP & UNEMP | 300.00 | 1,375.87 | 728.00 | 1,520.00 |
| Total Insurance | 6,300.00 | 13,759.20 | 15,353.00 | 18,436.00 |
| BUILDINGS, GROUNDS & CAPITAL EXP | | | | |
| CLEANING OFFICE BUILDING | 1,000.00 | 691.71 | 1,000.00 | 750.00 |
| OFFICE REPAIRS & MAINTENANCE | 2,000.00 | 11,184.20 | 5,000.00 | 5,000.00 |
| HISTORIC TOWN HALL BLDG REPAIRS | 600.00 | - | 600.00 | 600.00 |
| FIRE STATION REPAIRS & MAINTENANCE | 500.00 | - | 500.00 | 500.00 |
| GROUNDS MAINTENANCE | 2,300.00 | 1,200.00 | 2,000.00 | 2,000.00 |
| MAINTENANCE SUPPLIES | 150.00 | 262.78 | 150.00 | 150.00 |
| CAPITAL BLDG-TRANSFER TO RESERVE | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Total Bldgs, Grounds & Capital Expense | 11,550.00 | 18,338.69 | 14,250.00 | 14,000.00 |
| GENERAL OFFICE EXPENSE | | | | |
| OFFICE EQUIPMENT MAINTENANCE | 700.00 | 1,900.80 | 1,400.00 | 1,500.00 |
| TELEPHONE | 3,400.00 | 2,741.60 | 3,000.00 | 3,000.00 |
| ELECTRICITY | 8,000.00 | 8,400.20 | 8,000.00 | 8,750.00 |
| HEATING FUEL | 4,500.00 | 2,997.21 | 4,000.00 | 4,000.00 |
| TRASH | 450.00 | 104.29 | 450.00 | 352.00 |
| FURNITURE, FIXTURES, & COMPUTERS | 2,000.00 | 3,490.97 | 3,824.00 | 3,750.00 |
| Total General Office Expense | 19,050.00 | 19,635.07 | 20,674.00 | 21,352.00 |
| ELECTION EXPENSE | | | | |
| BALLOT CLERKS SALARY | 2,000.00 | 1,447.20 | - | 500.00 |
| FICA EXPENSE ELECTIONS | 153.00 | 109.93 | - | 38.00 |

| Account Description | BUDGET FY13 | ACTUAL FY13 | BUDGET FY14 | BUDGET FY15 |
|------------------------------------|------------------|------------------|------------------|------------------|
| POSTAGE | 100.00 | 27.00 | 75.00 | 40.00 |
| SUPPLIES | 100.00 | 35.04 | 100.00 | 40.00 |
| ELECTION ADVERTISING | 40.00 | 21.08 | - | 40.00 |
| Total Election Expense | 2,393.00 | 1,640.25 | 175.00 | 658.00 |
| TOWN CLERK EXPENSE | | | | |
| TOWN CLERK SALARY | 36,359.00 | 37,793.79 | 37,270.00 | 38,200.00 |
| ASSISTANT TOWN CLERK | 2,500.00 | 2,634.24 | 3,000.00 | 3,000.00 |
| TOWN FICA | 2,900.00 | 3,086.72 | 3,080.00 | 3,152.00 |
| HEALTH INSURANCE | 8,200.00 | 8,059.72 | 8,200.00 | 6,984.00 |
| RETIREMENT | 1,765.00 | 1,889.73 | 1,863.00 | 1,958.00 |
| DENTAL INSURANCE | 450.00 | 458.17 | 450.00 | 436.00 |
| POSTAGE, SUPPLIES | 700.00 | 500.72 | 800.00 | 800.00 |
| MEETINGS SEMINARS | 150.00 | 125.00 | 180.00 | 180.00 |
| DOG LICENSE SUPPLIES & POSTAGE | 200.00 | 229.23 | 200.00 | 250.00 |
| RECORDS PRESERVATION | 1,800.00 | 2,019.88 | 1,600.00 | 2,400.00 |
| LAND RECORD BOOKS | 250.00 | 332.10 | 250.00 | 350.00 |
| Total Town Clerk Expense | 55,274.00 | 57,129.30 | 56,893.00 | 57,710.00 |
| TREASURER EXPENSE | | | | |
| TREASURER | 36,359.00 | 37,793.79 | 3,000.00 | 3,000.00 |
| ASSISTANT TREASURER | 14,560.00 | 4,301.84 | 1,500.00 | - |
| FICA TOWN | 3,085.00 | 3,093.94 | 345.00 | 230.00 |
| HEALTH INSURANCE | 8,200.00 | 8,059.72 | 1,000.00 | - |
| RETIREMENT | 1,765.00 | 1,891.31 | - | - |
| DENTAL INSURANCE | 450.00 | 458.17 | 60.00 | - |
| ADVERTISING, POSTAGE & SUPPLIES | 2,675.00 | 1,692.43 | 2,675.00 | 1,800.00 |
| BANK SERVICE FEES & CHECK SUPPLIES | - | 594.07 | - | 200.00 |
| MEETINGS, SEMINARS & MILEAGE | 600.00 | 413.46 | 200.00 | 100.00 |
| Total Treasurer Expense | 67,694.00 | 58,298.73 | 8,780.00 | 5,330.00 |
| AUDITORS EXPENSE | | | | |
| TOWN AUDITORS | 1,040.00 | 1,375.63 | 1,040.00 | - |
| TOWN FICA | 80.00 | 100.43 | 80.00 | - |
| POSTAGE, SUPPLIES & MILEAGE | 275.00 | 253.21 | 100.00 | - |
| PROFESSIONAL AUDIT SERVICES | 22,000.00 | 26,894.75 | 22,000.00 | 22,000.00 |
| AUDITOR CONSULTING | 2,500.00 | - | 1,000.00 | - |
| PRINTING & TOWN REPORT PREP | 2,300.00 | 2,090.00 | 2,300.00 | 3,400.00 |
| Total Auditors Expense | 28,195.00 | 30,714.02 | 26,520.00 | 25,400.00 |
| LISTERS EXPENSE | | | | |
| LISTERS | 8,300.00 | 8,271.55 | 8,300.00 | 8,300.00 |
| TOWN FICA | 640.00 | 632.84 | 640.00 | 635.00 |
| POSTAGE, SUPPLIES & MILEAGE | 700.00 | 168.59 | 700.00 | 700.00 |
| ADVERTISING | 175.00 | 162.94 | 175.00 | 175.00 |
| MEETINGS SEMINARS & DUES | 750.00 | 60.00 | 750.00 | 750.00 |
| CAMA LICENSES | 1,600.00 | 1,534.14 | 1,600.00 | 1,600.00 |
| APPRAISAL FUND TRANSFER TO RESERVE | 7,000.00 | - | 7,000.00 | - |
| Total Listers Expense | 19,165.00 | 10,830.06 | 19,165.00 | 12,160.00 |
| TAX COLLECTOR EXPENSE | | | | |
| DELINQUENT TAX COLLECTION | 9,000.00 | 15,585.44 | 9,000.00 | 14,000.00 |
| FICA | 700.00 | 1,192.30 | 700.00 | 1,071.00 |
| SUPPLIES | 80.00 | 6.11 | - | 80.00 |

| Account Description | BUDGET FY13 | ACTUAL FY13 | BUDGET FY14 | BUDGET FY15 |
|--|-------------------|-------------------|-------------------|-------------------|
| MEETINGS & SEMINARS | 100.00 | 83.56 | 100.00 | 100.00 |
| Total Tax Collector Expense | 9,880.00 | 16,867.41 | 9,800.00 | 15,251.00 |
| CONSERVATION COMMISSION | | | | |
| CONSERVATION COMMISSION | 500.00 | 500.00 | 500.00 | 700.00 |
| ENERGY COMMITTEE | 250.00 | 125.00 | 250.00 | 250.00 |
| Total Conservation Commission Expense | 750.00 | 625.00 | 750.00 | 950.00 |
| LONG TERM DEBT PAYMENT | | | | |
| LOAN INTEREST TRANSFER OUT | 4,000.00 | 1,760.00 | - | - |
| LOAN PRINCIPAL TRANSFER OUT | 20,000.00 | 22,000.00 | - | - |
| Total Conservation Commission Expense | 24,000.00 | 23,760.00 | - | - |
| PLANNING COMMISSION | | | | |
| CLERK & HAZARD MITIGATION WAGE | 3,640.00 | 900.75 | 2,500.00 | 500.00 |
| FICA | - | 68.91 | - | 38.00 |
| POSTAGE | - | 36.35 | - | 50.00 |
| ADVERTISING & NOTICES | - | 65.94 | - | 100.00 |
| Total Planning Commission Expense | 3,640.00 | 1,071.95 | 2,500.00 | 688.00 |
| LAW ENFORCEMENT | | | | |
| CONSTABLE | 150.00 | - | 150.00 | 150.00 |
| PURCHASED SERVICE FOR 911 | 125.00 | 30.46 | 125.00 | 125.00 |
| POLICE | 34,408.00 | 30,523.50 | 35,440.00 | 36,000.00 |
| COURT DIVERSION | - | - | - | - |
| Total Law Enforcement Expense | 34,683.00 | 30,553.96 | 35,715.00 | 36,275.00 |
| FIRE & RESCUE | | | | |
| STATE POLICE ALARM FEE | 50.00 | - | 50.00 | 50.00 |
| EMERGENCY CTR TRANSFER TO RESERVE | 1,000.00 | 1,000.00 | 3,000.00 | 2,000.00 |
| FIRE EQUIPMENT TRANSFER TO RESERVE | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| HARTFORD DISPATCH | 8,300.00 | 8,323.00 | 8,300.00 | 8,500.00 |
| FIRE DEPARTMENT | 31,700.00 | 31,700.00 | 32,000.00 | 33,000.00 |
| SO. ROYALTON RESCUE | 64,000.00 | 64,379.50 | 75,276.00 | 79,717.00 |
| HARTFORD EMERGENCY SERVICES | 2,500.00 | 3,636.00 | 2,500.00 | 3,750.00 |
| Total Fire & Rescue Expense | 127,550.00 | 129,038.50 | 141,126.00 | 147,017.00 |
| CEMETERIES | | | | |
| CEMETERIES-OTHER REPAIRS & MAINT | 1,500.00 | - | 1,500.00 | 5,000.00 |
| PINE HILL CEMETERY REPAIRS & MAINT | 5,500.00 | 15,800.00 | 5,500.00 | 5,500.00 |
| Total Cemetery Expense | 7,000.00 | 15,800.00 | 7,000.00 | 10,500.00 |
| TOWN SHARE FEMA/FHWA | | | | |
| TOWN SHARE FEMA/FHWA | - | 72,704.72 | - | - |
| Total Town Share FEMA/FHWA | - | 72,704.72 | - | - |
| Community/Regional Appropriation | | | | |
| HEALTH CONNECTION | 250.00 | 250.00 | 250.00 | 500.00 |
| STAGECOACH | 500.00 | 500.00 | 570.00 | 570.00 |
| WINDSOR COUNTY PARTNERS | 250.00 | 250.00 | 250.00 | 250.00 |
| ANIMAL CONTROL OFFICER | 500.00 | - | 100.00 | 100.00 |
| POUND OPERATION EXPENSE | 100.00 | - | 100.00 | 100.00 |
| HEALTH CARE & REHAB SERVICES | 100.00 | 100.00 | 100.00 | 100.00 |
| GIFFORD HOME CARE VNA VNH | 3,175.00 | 3,175.00 | 3,175.00 | 3,175.00 |
| CLARA MARTIN MENTAL HEALTH SERVICES | 750.00 | 750.00 | 750.00 | 750.00 |
| CENTRAL VT COMMUNITY ACTION | 300.00 | 300.00 | 300.00 | 300.00 |

| Account Description | BUDGET FY13 | ACTUAL FY13 | BUDGET FY14 | BUDGET FY15 |
|--|---------------------|---------------------|---------------------|--------------------|
| SAFELINE | 500.00 | 500.00 | 500.00 | 500.00 |
| WHITE RIVER PARTNERSHIP | 500.00 | 500.00 | 500.00 | 500.00 |
| VT ASSOCIATION FOR THE BLIND | 150.00 | 150.00 | 150.00 | 150.00 |
| HIV/HCV RESOURCE CTR (formerly ACORN) | 300.00 | 300.00 | 300.00 | 300.00 |
| COVER | - | - | - | 500.00 |
| Total Community Appropriation | 7,375.00 | 6,775.00 | 7,045.00 | 7,795.00 |
| GUVSW & RELATED | | | | |
| GREATER UPPER VALLEY SOLID WASTE | 17,900.00 | 19,000.30 | 19,000.00 | 20,000.00 |
| VERMONT GREENUP | 200.00 | 222.32 | 200.00 | 300.00 |
| GUVSW COUPONS | 10,000.00 | 8,000.00 | 10,000.00 | 9,000.00 |
| GUVSW STICKERS | 3,500.00 | 3,228.00 | 3,500.00 | 3,500.00 |
| SUSTAINABLE ENERGY RESOURCE GRP | 50.00 | 50.00 | 50.00 | 100.00 |
| Total GUVSW & Related Expense | 31,650.00 | 30,500.62 | 32,750.00 | 32,900.00 |
| RECREATION | | | | |
| TOWN RECREATION PROGRAM | 18,000.00 | 18,000.00 | 5,000.00 | 5,000.00 |
| Total Recreation Expense | 18,000.00 | 18,000.00 | 5,000.00 | 5,000.00 |
| SENIOR CITIZEN SUPPORT | | | | |
| CENTRAL VT COUNCIL ON AGING | 500.00 | 500.00 | 500.00 | 600.00 |
| SO ROYALTON SENIOR CENTER | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Total Senior Citizen Support Services | 2,000.00 | 2,000.00 | 2,000.00 | 2,100.00 |
| OLD HOME DAY | | | | |
| OLD HOME DAY | 750.00 | 750.00 | 750.00 | 750.00 |
| Total Old Home Day Expense | 750.00 | 750.00 | 750.00 | 750.00 |
| LIBRARY | | | | |
| LIBRARY PAYROLL | 10,300.00 | 9,786.50 | 10,560.00 | 13,520.00 |
| FICA | 750.00 | 748.68 | 807.00 | 1,035.00 |
| ELECTRICITY | 500.00 | 447.34 | 500.00 | 500.00 |
| TELEPHONE | 1,100.00 | 879.07 | 1,100.00 | 900.00 |
| PUBLIC INTERNET SERVICE | - | - | - | 1,200.00 |
| BUILDING REPAIR & MAINTENANCE | 1,000.00 | 2,637.58 | 1,000.00 | 1,000.00 |
| HEATING FUEL | 2,000.00 | 2,428.29 | 2,000.00 | 2,150.00 |
| Total Library Expense | 15,650.00 | 16,927.46 | 15,967.00 | 20,305.00 |
| COUNTY TAX, INTEREST & MISC. | | | | |
| UNCLASSIFIED EXPENSE | - | 50.00 | - | - |
| COUNTY TAX PAYMENTS | 4,585.00 | 4,667.61 | 5,000.00 | 9,200.00 |
| INTEREST EXPENSE | - | 20,097.50 | - | - |
| GEN FUND TRANSFER OUT HWY | 496,880.00 | 50,988.09 | 606,625.00 | - |
| PASS-THROUGH GRANT EXPENSE | - | 25,200.00 | - | - |
| Total County Tax, Interest & Misc Exp | 501,465.00 | 101,003.20 | 611,625.00 | 9,200.00 |
| TOTAL GENERAL FUND EXPENSES | 1,067,440.00 | 779,015.60 | 1,165,563.00 | 574,503.00 |
| NET REVENUE (EXPENSES) | (1,550.00) | (118,811.33) | (91,983.00) | - |

Town of Sharon Highway Fund FY13 Comparative Budget Report

| Account Description | BUDGET FY13 | ACTUAL FY13 | BUDGET FY14 | BUDGET FY15 |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| Highway Revenue | | | | |
| HIGHWAY FUND TAX REVENUE | 496,880.00 | 496,880.00 | 606,625.00 | 658,720.00 |
| TRANSFER FROM GENERAL FUND | | 50,988.09 | | |
| STATE AID FOR HIGHWAYS | 100,000.00 | 110,437.46 | 100,000.00 | 110,250.00 |
| ROAD CONSTRUCTION GRANT REVENUE | - | 139,019.33 | | - |
| OVERWEIGHT TRUCKING PERMITS | - | 10.00 | 375.00 | 200.00 |
| POND WEED HARVEST INCOME | 1,550.00 | 1,550.00 | 1,550.00 | 1,000.00 |
| UNCLASSIFIED HIGHWAY REVENUE | - | 400.00 | - | - |
| Total Highway Revenue | 598,430.00 | 799,284.88 | 708,550.00 | 770,170.00 |
| Highway Expense | | | | |
| EQUIPMENT LOAN INTEREST | - | - | 5,100.00 | - |
| PRINCIPAL PAYMENT ON EQUIPMENT | - | - | 40,800.00 | - |
| ROAD CREW SALARY | 163,130.00 | 165,186.29 | 167,210.00 | 173,014.00 |
| FICA | 12,500.00 | 12,252.93 | 12,790.00 | 13,236.00 |
| HEALTH INSURANCE | 61,250.00 | 71,477.86 | 61,250.00 | 74,165.00 |
| DENTAL INSURANCE | 4,800.00 | 3,879.62 | 4,800.00 | 5,838.00 |
| RETIREMENT FUND-EMPLOYER PORTION | 8,000.00 | 8,263.55 | 8,800.00 | 9,083.00 |
| UNIFORMS | 6,000.00 | 1,681.38 | 2,000.00 | 1,750.00 |
| WORKERS COMPENSATION INSURANCE | 17,000.00 | 5,560.39 | 17,000.00 | 12,500.00 |
| UNEMPLOYMENT INSURANCE | - | 1,002.00 | - | 1,224.00 |
| PROPERTY INSURANCE | 3,300.00 | 2,023.87 | 2,900.00 | 2,900.00 |
| TRUCKS & LIABILITY INSURANCE | 7,750.00 | 7,603.77 | 11,000.00 | 11,000.00 |
| TIRES & CHAINS | 3,000.00 | 4,739.74 | 4,000.00 | 6,000.00 |
| TELEPHONE | 1,400.00 | 888.58 | 1,400.00 | 960.00 |
| ELECTRICITY | 1,200.00 | 1,104.61 | 1,200.00 | 1,300.00 |
| FUEL | 58,000.00 | 58,093.19 | 58,000.00 | 58,000.00 |
| LICENSING & FEES | 600.00 | 1,627.70 | 600.00 | 1,800.00 |
| MILEAGE & MEETINGS | 800.00 | 681.73 | 800.00 | 800.00 |
| SHOP EXPENSES | 3,000.00 | 5,420.78 | 3,000.00 | 5,000.00 |
| BUILDING & GROUNDS | 3,000.00 | 12,963.10 | 3,000.00 | 5,000.00 |
| TOOLS SMALL EQUIPMENT | 2,000.00 | 3,599.84 | 2,000.00 | 4,500.00 |
| CULVERTS | 5,000.00 | 4,911.00 | 5,000.00 | 5,000.00 |
| SAND | 18,000.00 | 21,100.00 | 25,000.00 | 30,000.00 |
| GRAVEL & STONE | 35,000.00 | 32,210.15 | 40,000.00 | 50,000.00 |
| STONE | 5,500.00 | 1,170.00 | 5,500.00 | - |
| GRASS SEED | 100.00 | - | 100.00 | 100.00 |
| SIGNS | 1,050.00 | 3,013.15 | 2,000.00 | 3,000.00 |
| GUARDRAILS | 2,000.00 | - | 2,000.00 | 2,000.00 |
| CHORIDE(SUMMER) | 8,300.00 | 11,143.96 | 8,300.00 | 12,000.00 |
| SALT (WINTER) | 21,000.00 | 35,235.38 | 23,000.00 | 30,000.00 |
| BLACKTOP | 500.00 | 854.28 | 500.00 | 1,000.00 |

| Account Description | BUDGET FY13 | ACTUAL FY13 | BUDGET FY14 | BUDGET FY15 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|
| TRUCK #1 | 4,500.00 | 7,002.51 | 4,500.00 | 4,500.00 |
| TRUCK #2 | 4,500.00 | 5,899.61 | 4,500.00 | 4,500.00 |
| TRUCK #3 | 4,500.00 | 3,984.28 | 4,500.00 | 4,500.00 |
| TRUCK #4 | 1,800.00 | 4,193.14 | 2,000.00 | 4,500.00 |
| LOADER #5 | 3,000.00 | (477.31) | 2,500.00 | 2,000.00 |
| GRADER #6 | 3,500.00 | 14,828.35 | 4,000.00 | 7,000.00 |
| BACKHOE #7 | 1,500.00 | 7,644.61 | 1,500.00 | 1,500.00 |
| MOWER #8 | 1,000.00 | 783.50 | 1,000.00 | 1,000.00 |
| PAVEMENT CRACK SEALING | 12,000.00 | - | 12,000.00 | 12,000.00 |
| HIGHWAY STRUCTURES | - | - | 10,000.00 | 30,000.00 |
| HIGHWAY CONTRACTORS | 10,000.00 | 548.00 | 10,000.00 | 20,000.00 |
| DOWNER POND WEED HARVESTING | 2,400.00 | 2,350.00 | 3,000.00 | 2,500.00 |
| ROAD CONST. TRANSFRER TO RESERVE | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| ROAD CONSTRUCTION PROJECT | - | 90,444.61 | - | - |
| EQUIPMENT TRANSFER TO RESERVE | 65,000.00 | 154,394.73 | 100,000.00 | 125,000.00 |
| Total Highway Expense | 596,880.00 | 799,284.88 | 708,550.00 | 770,170.00 |
| NET HIGHWAY REVENUE (EXPENSE) | 1,550.00 | - | - | - |



Sharon Road Department: Luke Pettengill (winter crew), Tim Higgins, Foreman, Allen Wight, Frank Rogers

Governmental Operating Fund FY13 Balance Sheets

TOWN OF SHARON

Period Ending June 30, 2013

GENERAL FUND BALANCE SHEET

| | |
|--|-------------------|
| CASH TOWN CLERK | 150.00 |
| CASH ON HAND | 75.00 |
| GENERAL FUND CHECKING | 134,027.22 |
| LOAN INVESTMENT ACCT | 1,815.16 |
| GENERAL FUND MMKT | 25,960.02 |
| PREPAID EXPENSES | 11,261.88 |
| NOTE RECEIVABLE (Short-term note to School District) | 140,000.00 |
| DELINQUENT TAXES RECEIVABLE | 70,892.64 |
| DELINQUENT TX INT/PENALTY RECEIVABLE | 15,892.17 |
| ACCOUNTS RECEIVABLE OTHER | 141,494.73 |
| TOTAL ASSETS | 541,568.82 |
| | |
| DEFERRED REVENUE OTHER (PREPAID TAXES) | 11,825.35 |
| DEFERRED REVENUE DELINQUENT TXES | 56,051.07 |
| ACCOUNTS PAYABLE | 17,711.04 |
| DUE TO / (FROM) OTHER FUNDS | (14,329.63) |
| TOTAL LIABILITIES | 71,257.83 |
| | |
| GENERAL FUND BALANCE FROM PRIOR YEARS | 589,212.32 |
| FUND BALANCE CURRENT YEAR | (118,811.33) |
| TOTAL FUND BALANCE | 470,400.99 |
| | |
| TOTAL LIABILITIES & GENERAL FUND BALANCE | 541,658.82 |

HIGHWAY FUND BALANCE SHEET

| | |
|---|----------|
| TOTAL ASSETS | - |
| | |
| ACCOUNTS PAYABLE | 25.80 |
| DUE TO/(FROM) OTHER FUNDS | (25.80) |
| TOTAL LIABILITIES | - |
| | |
| HIGHWAY FUND BALANCE FROM PRIOR YEARS | - |
| FUND BALANCE CURRENT YEAR | - |
| TOTAL HIGHWAY FUND BALANCE | - |
| | |
| TOTAL LIABILITIES & HIGHWAY FUND BALANCE | - |

The Town's and Highway's fixed assets are recorded in the Fixed Assets Fund.

The Selectboard created a separate fund in FY13 to better track the highway operating revenue and expenses and its cumulative fund balance. This change results in showing the balance sheets with fund balances for each fund separately as well. The General Fund's checking, money market and payroll accounts pay for the Highway Fund's expenses and hold its revenue. This relationship between funds is true in whole or part for most of the funds managed by the Town. This "interfund activity" is noted as Due To/(From) Other Funds" as a liability on the balance sheet. When the amount is in (), the fund is owed money from other funds. When all the interfund balances of all funds are added together, the total is \$0.

Capital Reserve Account Balance Sheet

Governmental Fund Balance Sheets

TOWN OF SHARON

Period Ending June 30, 2013

| HIGHWAY EQUIPMENT FUND | |
|---|---------------------|
| TOTAL ASSETS | - |
| TOTAL LIABILITIES | - |
| HWY EQUIP FUND BALANCE FROM PRIOR YEARS | (35,446.73) |
| FUND BALANCE CURRENT YEAR | 35,446.73 |
| TOTAL HIGHWAY EQUIPMENT FUND BALANCE | - |
| TOTAL LIABILITIES & HWY EQUIP FUND BALANCE | - |
| APPRAISAL RESERVE FUND | |
| TOTAL ASSETS | - |
| DUE TO / (FROM) OTHER FUNDS | (25,050.18) |
| TOTAL LIABILITIES | (25,050.18) |
| APPRAISAL FUND BALANCE FROM PRIOR YEARS | 17,630.68 |
| FUND BALANCE CURRENT YEAR | 7,419.50 |
| TOTAL APPRAISAL FUND BALANCE | 25,050.18 |
| TOTAL LIABILITIES & APPRAISAL FUND BALANCE | - |
| CAPITAL RESERVE FUND | |
| TOTAL ASSETS | - |
| DUE TO / (FROM) OTHER FUNDS | (321,235.88) |
| TOTAL LIABILITIES | (321,235.88) |
| CAP RES FUND BALANCE FROM PRIOR YEARS | 276,584.03 |
| FUND BALANCE CURRENT YEAR | 44,651.85 |
| TOTAL CAPITAL RESERVE FUND BALANCE | 321,235.88 |
| TOTAL LIABILITIES & CAP RES FUND BALANCE | - |

For more information about these funds, see the "Reserve Fund Activity FY12 & FY13" detail.

Reserve Fund Activity

RESERVE FUND ACTIVITY FY12 and FY13

TOWN OF SHARON

| CAPITAL RESERVE FUND | | | | | | | | |
|-------------------------|---|--|--------------------------------------|--|---|---|--|-------------|
| ACTIVITY BY FISCAL YEAR | <i>RESERVED</i> Town Buildings & Improvements * | <i>RESERVED</i> Highway Infrastructure | <i>RESERVED</i> Fire Equipment | <i>RESERVED</i> Emergency Operations | <i>NOT RESERVED</i> Equipment Upgrades ** | <i>NOT RESERVED</i> Highway Structures ** | <i>RESERVED</i> Undesignated Reserve *** | TOTAL |
| FY 2011 Ending Balance | 42,781.11 | 130,000.00 | - | 4,000.00 | 20,000.00 | 10,000.00 | 24,711.25 | 231,492.36 |
| FY12 Rev Transfers | 5,000.00 | 30,000.00 | 20,000.00 | - | - | - | - | 55,000.00 |
| FY12 Expenses | (9,908.33) | - | - | - | - | - | - | (9,908.33) |
| FY 2012 Ending Balance | 37,872.78 | 160,000.00 | 20,000.00 | 4,000.00 | 20,000.00 | 10,000.00 | 24,711.25 | 276,584.03 |
| FY13 Rev Transfers | 5,000.00 | 30,000.00 | 20,000.00 | 1,000.00 | - | - | - | 56,000.00 |
| FY13 Expenses | (11,348.15) | - | - | - | - | - | - | (11,348.15) |
| FY 2013 Ending Balance | 31,524.63 | 190,000.00 | 40,000.00 | 5,000.00 | 20,000.00 | 10,000.00 | 24,711.25 | 321,235.88 |

| APPRAISAL RESERVE FUND | |
|-------------------------|-------------------|
| ACTIVITY BY FISCAL YEAR | <i>RESTRICTED</i> |
| FY 2011 Ending Balance | 21,313.34 |
| FY12 Rev Transfers | 7,476.50 |
| FY12 Expenses | (11,159.16) |
| FY 2012 Ending Balance | 17,630.68 |
| FY13 Rev Transfers | 7,419.50 |
| FY13 Expenses | - |
| FY 2013 Ending Balance | 25,050.18 |

*Building Improvements: Insulation and windows for library, windows in town office building, alarm system in town office and garage.

** These funds were not voted reserves, but were planned for operating expenses in FY13 & FY14. They have been reclassified to the highway operating fund for FY14 when the work was performed.

*** This account, although undesignated, was planned to be used for highway improvements. It has been reclassified to Highway Infrastructure Reserve in FY14.

| HIGHWAY EQUIPMENT FUND | |
|-----------------------------|----------------------|
| ACTIVITY BY FISCAL YEAR | <i>RESERVED ****</i> |
| FY 2011 Ending Balance | (26,572.39) |
| Loan | 110,000.00 |
| FY12 Rev Transfers | 60,000.00 |
| Princ & Interest Loan Exp's | (26,805.34) |
| Equipment Expenses | (152,069.00) |
| FY 2012 Ending Balance | (35,446.73) |
| FY13 Rev Transfers | 178,154.73 |
| FY13 Expenses | (142,708.00) |
| FY 2013 Ending Balance | - |

**** FY13 revenue from highway and general operating funds. Expenses were used to purchase Cat 930K Loader for \$118,948 plus \$40k trade-in value for old loader; \$23,760 loan & interest payment for 2nd year of 5 yr \$110,000 loan for 2012 Freightliner Dump Truck purchased for \$179,049 in FY12.

FEMA Balance Sheet

Governmental Fund Balance Sheet with Revenue & Expense Summary

TOWN OF SHARON

Period Ending June 30, 2013

FEMA / FHWA FUND

| | | |
|---|--|-------------------|
| ACCOUNTS RECEIVABLE | | 388,908.87 |
| TOTAL ASSETS | | 388,908.87 |
| | | |
| DEFERRED GRANT REVENUE | | 16,103.59 |
| DUE TO / (FROM) OTHER FUNDS | | 372,805.28 |
| TOTAL LIABILITIES | | 388,908.87 |
| | | |
| FUND BALANCE FROM PRIOR YEARS | | - |
| FUND BALANCE CURRENT YEAR | | - |
| TOTAL FUND BALANCE | | - |
| | | |
| TOTAL LIABILITIES & FUND BALANCE | | 388,908.87 |

FEMA / FHWA REVENUE & EXPENSE FOR FY13 JULY 1, 2012 - JUNE 30, 2013

| | | |
|--|--|-------------------|
| TRANSFER IN FROM GENERAL FUND | | 72,704.72 |
| ROUTE 132 FHWA | | 280,452.45 |
| BROAD BROOK BRIDGE | | 31,773.79 |
| TOTAL REVENUE | | 384,930.96 |
| | | |
| WHITE BROOK RD PW1740 | | 14,292.04 |
| FAY BROOK CULVERT PW3071 | | 10,900.00 |
| BROAD BROOK BRIDGE PW2097 | | 33,446.09 |
| ROUTE 132 FHWA | | 311,613.83 |
| RIVER FRONT PARK PW0195 | | 6,250.00 |
| RIVER ROAD SLIDE PW1804 | | 8,429.00 |
| TOTAL EXPENSE | | 384,930.96 |
| | | |
| NET FEMA / FHWA REVENUE / (EXPENSE) | | - |

FEMA & FHWA FY12 & FY13 Summary Report As of June 30, 2013

| DESCRIPTION | Total Large Projects | Total Small Projects | Total FHWA | Total FEMA & FHWA |
|--|-------------------------|-------------------------|-------------|-------------------|
| Approved Project Cost as of 6/30/13 | 627,481.49 | 221,260.78 | 424,631.01 | 1,273,373.28 |
| Eligible Federal & State Reimbursement | 596,107.42 | 210,197.74 | 393,516.82 | 1,199,821.98 |
| Total FY12 Expenses | 467,316.28 | 172,414.87 | 113,017.18 | 752,748.33 |
| Total FY13 Expenses | 44,346.09 | 28,971.04 | 311,613.83 | 384,930.96 |
| Total Expenses as of 6/30/13 | 511,662.37 | 201,385.91 | 424,631.01 | 1,137,679.29 |
| Less local share | (25,583.12) | (10,069.30) | (31,114.19) | (66,766.60) |
| Less Ineligible Costs | (102,023.03) | (32,838.58) | - | (134,861.61) |
| Reimbursable Costs | 384,056.22 | 158,478.03 | 393,516.82 | 936,051.08 |
| Federal & State Pmts Rcvd As of 6/30/13 | 316,887.82 | 200,208.93 | 94,136.22 | 611,232.97 |
| Fed & State Accounts Receivable | 83,271.99 | 6,303.45 | 299,380.60 | 388,956.04 |
| Fed & State Funds Pd in Advance (Deferred Revenue) | (16,103.59) | | - | (16,103.59) |
| Amount Due / (Overpaid*) As of 6/30/13 | 67,168.40 | 6,303.45 | 299,380.60 | 372,852.45 |

Reimbursement for large projects is based on actual invoices submitted.

Reimbursement for small projects is based on funds received.

Amounts underspent on small projects will not be required to be returned unless it is determined the project was not completed to the required specifications during close out.

Overpayments to any large projects as of FY13 have been offset by expenses in FY14.

Sharon Conservation Commission and Recreation Funds

Governmental Fund Balance Sheets with Revenue & Expense Summaries

TOWN OF SHARON

Period Ending June 30, 2013

SHARON CONSERVATION COMMISSION FUND BALANCE SHEET

| | |
|---|-------------------|
| CASH AND CASH EQUIVALENTS | 2,349.25 |
| ACCOUNTS RECEIVABLE | 500.00 |
| TOTAL ASSETS | 2,849.25 |
| <hr/> | |
| DUE TO / (FROM) OTHER FUNDS | (1,322.22) |
| TOTAL LIABILITIES | (1,322.22) |
| <hr/> | |
| FUND BALANCE FROM PRIOR YEARS | 4,115.45 |
| FUND BALANCE CURRENT YEAR | 56.02 |
| TOTAL SCC FUND BALANCE | 4,171.47 |
| <hr/> | |
| TOTAL LIABILITIES & SCC FUND BALANCE | 2,849.25 |

SCC REVENUE & EXPENSE FOR FY13 JULY 1, 2012 - JUNE 30, 2013

| | |
|------------------------------------|---------------|
| TRANSFER IN FROM GENERAL FUND | 500.00 |
| MISC REVENUE | 191.73 |
| INTEREST INCOME | 2.89 |
| TOTAL REVENUE | 694.62 |
| <hr/> | |
| FEES | 2.00 |
| BOOK DONATIONS | 50.00 |
| GREENUP CONTEST | 135.00 |
| PLANTING COSTS | 451.60 |
| TOTAL EXPENSE | 638.60 |
| <hr/> | |
| NET SCC REVENUE / (EXPENSE) | 56.02 |

RECREATION FUND BALANCE SHEET

| | |
|---|--------------------|
| CASH AND CASH EQUIVALENTS | 10,163.85 |
| TOTAL ASSETS | 10,163.85 |
| <hr/> | |
| ACCOUNTS PAYABLE | 110.00 |
| DUE TO / (FROM) OTHER FUNDS | (29,332.23) |
| TOTAL LIABILITIES | (29,222.23) |
| <hr/> | |
| BALANCE FROM PRIOR YEARS | 25,404.87 |
| FUND BALANCE CURRENT YEAR | 13,981.21 |
| TOTAL RECREATION FUND BALANCE | 39,386.08 |
| <hr/> | |
| TOTAL LIABILITIES & REC FUND BALANCE | 10,163.85 |

RECREATION FUND REVENUE & EXPENSE JULY 1, 2012 - JUNE 30, 2013

| | |
|---|------------------|
| TRANSFER IN FROM GENERAL FUND | 18,000.00 |
| DONATIONS | 209.75 |
| BASKETBALL FEES | 602.00 |
| SOCCER FEES | 1,003.25 |
| UNIFORM FEES | 22.00 |
| SPROUTY RACE | 4,834.50 |
| INTEREST INCOME | 26.86 |
| TOTAL REVENUE | 24,698.36 |
| <hr/> | |
| RECREATION DIRECTOR | 180.00 |
| FICA | 13.77 |
| BASEBALL PROGRAM | 500.00 |
| BASKETBALL PROGRAM | 330.00 |
| SPROUTY RACE | 4,751.50 |
| ONE PLANET SUMMER CAMP PROGRAM | 3,500.00 |
| OTHER RECREATION EXPENSES | 1,111.88 |
| PORTALETTE RENTAL | 330.00 |
| TOTAL EXPENSE | 10,717.15 |
| <hr/> | |
| NET RECREATION REVENUE / (EXPENSE) | 13,981.21 |

Proprietary Fund Balance Sheet with Revenue & Expense Summary

TOWN OF SHARON

Period Ending June 30, 2013

OLD SCHOOL HOUSE RENTAL PROPERTY

| | |
|---|-------------------|
| OSH CHECKING | 66,292.16 |
| CAPITAL IMPROVEMENTS | 138,335.74 |
| BUILDING | 250,000.00 |
| ACCUMULATED DEPRECIATION | (304,260.75) |
| TOTAL ASSETS | 150,367.15 |
| | |
| SECURITY DEPOSIT | 600.00 |
| ACCOUNTS PAYABLE | 110.44 |
| DUE TO / (FROM) OTHER FUNDS | 23,304.83 |
| TOTAL LIABILITIES | 24,015.27 |
| | |
| FUND BALANCE FROM PRIOR YEARS | 139,015.72 |
| FUND BALANCE CURRENT YEAR | (12,663.84) |
| TOTAL OSH FUND BALANCE | 126,351.88 |
| | |
| TOTAL LIABILITIES & OSH FUND BALANCE | 150,367.15 |

OSH REVENUE & EXPENSE FOR FY13 JULY 1, 2012 - JUNE 30, 2013

| | |
|------------------------------------|--------------------|
| RENTAL REVENUE | 24,000.00 |
| INTEREST INCOME | 65.97 |
| TOTAL REVENUE | 24,065.97 |
| | |
| INSURANCE | 4,812.77 |
| REPAIRS AND MAINTENANCE | 13,660.91 |
| WATER TESTING | 96.89 |
| MISC EXP | (60.00) |
| CAPITAL WATER PROJECT | 2,377.41 |
| DEPRECIATION EXPENSE | 15,841.83 |
| TOTAL EXPENSE | 36,729.81 |
| | |
| NET OSH REVENUE / (EXPENSE) | (12,663.84) |

Proprietary funds are used to account for a municipality's business-type activities.

Sharon Fiduciary and Governmental Funds

Period Ending June 30, 2013

| HONOR ROLL FUND - GOVERNMENTAL FUND | |
|---|--------------|
| CASH AND CASH EQUIVALENTS | 78.66 |
| TOTAL ASSETS | 78.66 |
| TOTAL LIABILITIES | - |
| FUND BALANCE FROM PRIOR YEARS | 78.66 |
| FUND BALANCE CURRENT YEAR | - |
| TOTAL FUND BALANCE | 78.66 |
| TOTAL LIABILITIES & FUND BALANCE | 78.66 |

| JAMES JUDSON MEMORIAL FUND - GOVERNMENTAL FUND | |
|--|---------------|
| CASH AND CASH EQUIVALENTS | 254.11 |
| TOTAL ASSETS | 254.11 |
| DUE TO / (FROM) OTHER FUNDS | 0.09 |
| TOTAL LIABILITIES | 0.09 |
| FUND BALANCE FROM PRIOR YEARS | 253.65 |
| FUND BALANCE CURRENT YEAR (Interest Income) | 0.37 |
| TOTAL FUND BALANCE | 254.02 |
| TOTAL LIABILITIES & FUND BALANCE | 254.11 |

| STEENKEN LEASE LAND FUND - GOVERNMENTAL FUND | |
|--|---------------|
| CASH AND CASH EQUIVALENTS | 993.41 |
| TOTAL ASSETS | 993.41 |
| DUE TO / (FROM) OTHER FUNDS | (0.10) |
| TOTAL LIABILITIES | (0.10) |
| FUND BALANCE FROM PRIOR YEARS | 992.47 |
| FUND BALANCE CURRENT YEAR (Interest Income) | 1.04 |
| TOTAL FUND BALANCE | 993.51 |
| TOTAL LIABILITIES & FUND BALANCE | 993.41 |

| TRUSTEES OF PUBLIC FUNDS (JAMES JUDSON PARKER FUND) - FIDUCIARY FUND | |
|--|------------------|
| CHECKING ACCOUNT | 407.92 |
| CERTIFICATE OF DEPOSIT | 41,298.42 |
| TOTAL ASSETS | 41,706.34 |
| TOTAL LIABILITIES | - |
| FUND BALANCE FROM PRIOR YEARS | 42,759.36 |
| FUND BALANCE CURRENT YEAR | (1,053.02) |
| TOTAL FUND BALANCE | 41,706.34 |
| TOTAL LIABILITIES & FUND BALANCE | 41,706.34 |

Fiduciary funds are used to account for assets held by the Town in a trustee capacity, or as an agent for others and that cannot be used to support the Town's own programs.

Governmental Fund Balance Sheets

TOWN OF SHARON

Period Ending June 30, 2013

| FIXED ASSETS | |
|---|---------------------|
| CONSTRUCTION IN PROGRESS (FEMA/FHWA PROJECTS) | 41,352.59 |
| LAND | 73,000.00 |
| ART | 3,700.00 |
| BUILDING IMPROVEMENTS | 134,268.01 |
| BUILDINGS | 364,656.86 |
| EQUIPMENT | 161,105.57 |
| VEHICLES | 1,210,537.22 |
| INFRASTRUCTURE | 4,489,137.74 |
| TOTAL ASSETS | 6,477,757.99 |
| | |
| ACCUMULATED DEPRECIATION | 1,005,535.96 |
| TOTAL LIABILITIES | 1,005,535.96 |
| | |
| FUND BALANCE FROM PRIOR YEARS | 5,664,044.04 |
| FUND BALANCE CURRENT YEAR | (191,822.01) |
| TOTAL FIXED ASSET FUND BALANCE | 5,472,222.03 |
| | |
| TOTAL LIABILITIES & FIXED ASSET FUND BALANCE | 6,477,757.99 |
| LONG-TERM DEBT | |
| TOTAL ASSETS | - |
| | |
| VT MUNICIPAL EQUIP LOAN FOR 2012 FREIGHTLINER TRUCK | 66,000.00 |
| ACCRUED COMPENSATION | 13,433.96 |
| TOTAL LIABILITIES | 79,433.96 |
| | |
| LONG-TERM DEBT FUND BALANCE | (66,000.00) |
| ACCRUED COMPENSATION BALANCE | (13,433.96) |
| TOTAL LTD FUND BALANCE | (79,433.96) |
| | |
| TOTAL LIABILITIES & LTD FUND BALANCE | - |
| GRANT FUND - OTHER | |
| TOTAL ASSETS | - |
| | |
| DUE TO / (FROM) OTHER FUNDS | (4,814.16) |
| TOTAL LIABILITIES | (4,814.16) |
| | |
| GRANT FUND BALANCE FROM PRIOR YEARS | 4,814.16 |
| FUND BALANCE CURRENT YEAR | - |
| TOTAL GRANT FUND BALANCE | 4,814.16 |
| | |
| TOTAL LIABILITIES & GRANT FUND BALANCE | - |

Capital Budget Plan for Large Expenditures

| ACTIVITY BY FISCAL YEAR | | Description |
|-------------------------------|---------------------|---|
| Highway Equipment | Reserve Fund | Truck purchase; equip loan payments; grader lease or purchase |
| Ending Balance FY13 | - | |
| FY14 Rev Transfers | 188,000.00 | \$100k Transfer in from HWY, \$88k VT Equip Loan for new Loader purchased in FY13. |
| FY14 Expenses | (53,320.00) | Improve Truck #4 \$30k, pay loan \$22k and interest \$1320 via this fund. |
| FY 2014 YTD Balance | 134,680.00 | |
| FY15 Rev Transfers | 125,000.00 | \$125k Transfer In from Highway |
| FY15 Rev - Other Sources | 75,000.00 | \$75k Loan proceeds for new truck |
| FY15 Expenses | (218,140.00) | \$44k princ + \$2640 int for 2 equip loans; \$95k pay for new truck and \$25k princ and \$1500 int; \$50k toward grader annual lease or purchase-\$460k value, \$40k trade-in |
| FY 2015 Balance | 116,540.00 | |
| FY16 Rev Transfers | 100,000.00 | \$100k Transfer In from Highway |
| FY16 Expenses | (121,760.00) | \$22k + \$22k + \$25k princ and \$440 + \$1320 + \$1k int for 3 loans; \$50k grader lease |
| FY 2016 Balance | 94,780.00 | |
| FY17 Rev Transfers | 100,000.00 | \$100k Transfer In from Highway |
| FY17 Expenses | (98,380.00) | \$22k + \$25k princ and \$880 + \$500 int; 50k grader lease |
| FY 2017 Balance | 96,400.00 | |
| FY18 Rev Transfers | 100,000.00 | \$100k Transfer In from Highway |
| FY18 Expenses | (72,440.00) | \$22k princ + \$440 int; \$50k grader lease |
| FY 2018 Balance | 123,960.00 | |
| FY19 Rev Transfers | 100,000.00 | \$100k Transfer In from Highway |
| FY19 Rev - Other Sources | 110,000.00 | \$110k Loan proceeds for purchase of new truck |
| FY19 Expenses | (208,200.00) | \$50k grader lease; truck purchase \$134k with 22k princ pmt and interest \$2200 |
| FY 2019 Balance | 125,760.00 | |
| FY20 Rev Transfers | 100,000.00 | \$100k Transfer In from Highway |
| FY20 Expenses | (73,760.00) | \$50k grader lease; 22k princ pmt and interest \$1760 |
| FY 2020 Balance | 152,000.00 | |
| Highway Infrastructure | | |
| | Reserve | Large Projects: Back River Road Paving, Downer Culvert Repairs (2) |
| Ending Balance FY13 | 190,000.00 | |
| FY14 Rev Transfers | 54,711.50 | \$30k Transfer In from Highway and \$24711.50 reclass from undesignated reserve |
| FY14 Expenses | - | |
| FY 2014 YTD Balance | 244,711.50 | |
| FY15 Rev Transfers | 30,000.00 | 7 year, \$350,000 Bond at 2.1% for Paving River Road and Beaver Meadow at Rte 132 |
| FY15 Rev Other Sources | 700,000.00 | \$30k Transfer in from Highway |
| FY15 Expenses | (895,400.00) | \$350k bond revenue, \$175k Paving Grant, \$175 Structures Grant |
| FY 2015 Balance | 79,311.50 | \$5k legal/vote, \$5400k int, \$675k paving; \$210k Culverts |
| FY16 Rev Transfers | 75,000.00 | \$75k Transfer In from Highway |
| FY16 Expenses | (56,200.00) | \$50k princ + interest \$6200 |
| FY 2016 Balance | 98,111.50 | |
| FY17 Rev Transfers | 75,000.00 | \$75k Transfer In from Highway |
| FY17 Expenses | (55,600.00) | \$50k princ + interest \$5600 |
| FY 2017 Balance | 117,511.50 | |
| FY18 Rev Transfers | 75,000.00 | Howe Hill Paving Project -Under consideration for FY18, not yet budgeted |
| FY18 Expenses | (54,900.00) | \$75k Transfer In from Highway |
| FY 2018 Balance | 137,611.50 | \$50k princ + interest \$4900 |
| FY19 Rev Transfers | 75,000.00 | \$75k Transfer In from Highway |
| FY19 Expenses | (54,000.00) | \$50k princ + interest \$4000 |
| FY 2019 Balance | 158,611.50 | |
| FY20 Rev Transfers | 75,000.00 | \$75k Transfer In from Highway |
| FY20 Expenses | (53,100.00) | \$50k princ + interest \$3100 |
| FY 2020 Balance | 180,511.50 | |

Listers' Report

Again, the Listers would like to thank all property owners for your continued cooperation in maintaining the Grand List. Without your support, it would be impossible to complete this task equitably. The Common Level of Appraisal (CLA) for the FY 2015 Education Grand List will be 102.75% up from 99.63 for FY2013. This means there will be almost no adjustment to the State Education Tax Rate as set by the Legislature. The Coefficient of Dispersion (COD) of 7.38% reflects a relatively high level of equity across taxpayers' assessments.

REAL ESTATE MARKET: As one can see from the attached sales report, the majority of the sales were under \$200,000 or over \$400,000. Many of these sales were unique properties. It makes it very difficult to establish any trends except to say the market is still relatively level. Again, three new housing units were constructed or under construction for the period April 1, 2012 to March 31, 2013. However, there were a number of parcels with dwelling additions and new detached garages. It should also be noted that SHARON SUNGEN I (the solar farm) came on line and is assessed at the local level for municipal tax purposes only.

CURRENT USE: There are now 110 parcels consisting of 12,362.32 acres enrolled in the Use Value Appraisal Program. Homestead property owners had their taxes reduced by \$61,675. Nonresidential property owners had their taxes reduced by \$191,258. (**Note:** Several of the nonresidential parcels are owned by Sharon Residents but are not contiguous to their Homestead parcels.) Anyone with more than 25 acres of forest land is eligible to enroll in the program. Interested individuals should contact a forester for more information.

HOMESTEAD DECLARATIONS: Just as it was in 2013, **everyone who is a residential home-owner in Sharon must file a Homestead Declaration in 2014. Failure to file by April 15 can result in hefty penalties.** Even if you file for an extension for submitting your income taxes, the extension does not apply to the Homestead Declaration; however, you can still file the **property tax adjustment** form after April 15 without incurring the severe penalty. The listers office will closely monitor the declaration downloads from the state to assist our taxpayers.

INCOME SENSITIVITY FOR PROPERTY TAXES: If your household income is less than the threshold, you may be eligible for a Property Tax Adjustment. It is especially important if you happen to have a limited income in 2013.

VETERANS EXEMPTION: For veterans who have a VA disability of 50% or greater, you can file through the State of Vermont for a \$40,000 reduction in your assessed value of your homestead for taxation purposes. If you have any questions about your property assessment, please feel free to call the Sharon Listers' Office (763-8268 ext 2)

Listers for the Town of Sharon: Helen Barrett, Galen E Mudgett Jr., and Ken Wright

2013 Real Estate Sales in Sharon

| DATE | BUYER | SELLER | LOCATION | DESCRIPTION | SALE PRICE |
|----------|--|--|----------------------|---------------------------------------|------------|
| 2/28/13 | HARRIGAN, NOLAN M | CAIN, BRIAN C | MOORE RD | 1 ACRE | \$40,000 |
| 3/13/13 | JUDD, COLIN P | DEVINE, DONALD D & JOAN P | 257 BEAVER MEADOW RD | CAMP & 1.5 ACRES | \$181,325 |
| 3/20/13 | CLARK, DAVID E & CHRISTINA M | PETTENGILL, HELEN KEANY TRUST | 84 LUKE'S LANE | 3 ACRES | \$43,500 |
| 3/25/13 | LES MITCHEL BROOK LLC | JACOBS, RITA, PHILIP ETAL | TIGER TOWN RD | 425 ACRES | \$485,000 |
| 4/3/13 | NATIVE-VEST PROPERTIES LLC | SUGEN SHARON LLC | COMMERCE PARK | 7.24 ACRES | \$125,000 |
| 4/10/13 | ROGERS, BARBARA LYNN E TRUST | DOW, SANDRA LEA TRUST | 138 HORSE FARM RD | COLONIAL, 2 HORSE BARNS & 38 ACRES | \$410,000 |
| 4/11/13 | WESTON, TERESA M & ROLLINS, WENDALL A | PAIVA, DONALD R & SUSAN T | 2146 VERT 14 | CAPE, D. SHED & 1.55 ACRE | \$175,000 |
| 5/6/13 | KENEFICK, MICHAEL T & GAVEN, MARY C | DOW, RICHARD W & SANDRA C | 423 FAY BROOK RD | CAPE, D. GARAGE, D. SHED & 6.4 ACRES | \$180,000 |
| 5/16/13 | LEBARON, JANICE & MAHEU, STEPHANIE | DELANEY, CHASE | DAY RD | 3.7 ACRES | \$22,000 |
| 6/20/13 | SOLA, SAMUEL BATTISTA & BREAU, DARYLL | FORTIER, DUANE | 1047 KENYON HILL RD | CAPE & 2 ACRE | \$110,500 |
| 7/1/13 | LUCIW, PAUL & BODY LYNN | LBROUSSARD, CRAIG A & HILTON, LORETTA | 566 MOORE RD | CAPE & 2.23 ACRE | \$192,000 |
| 7/29/13 | RUSS, GREGORY & MARY B | MCKENNA, ALCIRA POWELL ETAL | 156 COLOMBIA RD | CAPE, CABIN, D. SHED & 5 ACRES | \$165,000 |
| 8/1/13 | FISK, JAMES A SR & KARILYN A | ROGERS, ROBERT B & MARGARET S | 64 EASTMAN RD | RANCH, A. GARAGE, D. SHED & 2.5 ACRES | \$147,500 |
| 8/14/13 | BROWNING, TULLIO ROGER & SKEET, ALISON | RUSS, GREGORY & MARY | 1982 MOORE RD | 2 ACRES | \$40,000 |
| 8/26/13 | LAKE MITCHELL TROUT CLUB | MCRAE, JOHN B & SARAH H | 79 BRIDGE LANE | CAPE, SHED, BARN & 1.7 ACRES | \$260,000 |
| 9/3/13 | DURKEE, CASEY | DURKEE, HENRY & CONNIE E | 12 MOUNTAIN AVE | DOUBLE WIDE & 1.2 ACRES | \$90,000 |
| 9/10/13 | SEARS, JOHN & JANET | CLIFFORD, WILLIAM B & ILLIAN | STATE FOREST HWY | 116 ACRES | \$60,000 |
| 9/30/13 | KELLY, GLRNN L | RUBIN, JANET A | 2013 MOORE RD | A-FRAME & 25 ACRE | \$73,500 |
| 9/30/13 | AMYX, BOEL D | MORRILL, PAULINE M | 49 MORRILL HILL RD | BASEMENT DWELLING & 3.4 ACRES | \$75,000 |
| 10/21/13 | ROMANO, ANTHONY, WILLIAM & SHERRI | BARNES, SHANE ALAN | 3230 VERT 132 | CAPE & 4 ACRE | \$60,000 |
| 11/4/13 | STONE, ANNE E | VECELLIO, KRISTIL & BACHELDER, SHAWN B | 1828 VERT 132 | A-FRAME MODIFIED, D. SHED & 3 ACRES | \$150,000 |
| 11/18/13 | HART, CHELSEA L | BAKER, CHRISTINA M | 56 EDGEWATER LANE | RANCH, & 1.58 ACRES | \$142,500 |
| 11/19/13 | MOSHOLDER, KENNETH P & KEATING, BON | GARRAN, PHILIP W & R & FRANCES A | 157 CROSS RD | 7.86 ACRES | \$34,900 |
| 12/16/13 | PARKER, CHRISTINE | SCOTT, JANICE C | 2754 HOWE HILL RD | RANCH, D. SHED & 2 ACRES | \$155,000 |
| 12/18/13 | QUENNEVILLE, BASON D & AMANDA S | SIMMONS, JOSEPH L & SAMANTHA H | 317 DYER RD | FEDERAL, A. GARAGE & 6.5 ACRES | \$429,000 |

Town of Sharon Grand List as of 12/31/2013

| REAL ESTATE Category/Code | PARCEL COUNT | MUNICIPAL LISTED VALUE | HOMESTEAD LISTED VALUE | NON-RES LISTED VALUE | EDUCATION LISTED VALUE |
|-----------------------------------|-----------------|---------------------------|---------------------------|-------------------------|---------------------------|
| Residential R1 | 243 | 46,526,400 | 37,252,000 | 79,274,400 | 46,526,400 |
| Residential R2 | 265 | 81,969,400 | 56,553,100 | 25,416,300 | 81,969,400 |
| Mobile Homes-U | 25 | 606,800 | 346,700 | 260,100 | 606,800 |
| Mobile Homes-L | 3 | 167,000 | 1,568,500 | 1,598,500 | 167,000 |
| Seasonal S1 | 5 | 277,300 | | 277,300 | 277,300 |
| Seasonal S2 | 8 | 5,300,200 | 122,100 | 5,178,100 | 5,300,200 |
| Commercial C | 9 | 4,725,100 | | 4,725,000 | 4,725,000 |
| Commercial Apts CA | 2 | 764,700 | | | 764,700 |
| Industrial I | 0 | | | | |
| Utilities-E UE | 3 | 2,318,300 | | 2,318,300 | 2,318,300 |
| Utilities-O UO | 2 | 304,300 | | 304,300 | 304,300 |
| Farm F | 1 | 332,400 | 0 | 332,400 | 332,400 |
| Other O | 1 | 7,805,700 | 1,169,300 | 6,636,400 | 7,805,700 |
| Woodland W | 5 | 7,115,500 | 118,200 | 6,997,300 | 7,115,500 |
| Miscellaneous M | 0 | 9,037,000 | | 9,037,000 | 9,037,000 |
| TOTAL LISTED REAL | 763 | 170,250,100 | 97,129,900 | 73,120,200 | 170,250,100 |
| EXEMPTIONS | | | | | |
| Veterans <10K | 4 | 40,000 | 40,000 | | 40,000 |
| Veterans >10K | | 120,000 | | | |
| TOTAL VETERANS | 4 | 160,000 | 40,000 | | 40,000 |
| CURRENT USE | 110 | 12,460,300 | 7,059,100 | 9,401,200 | 12,460,300 |
| SPECIAL EXEMPTIONS | 1 | | | 830,800 | 830,800 |
| TOTAL EXEMPTIONS | 115 | 12,620,300 | 7,099,100 | 13,232,000 | 16,331,100 |
| TOTAL MUNICIPAL GRAND LIST | | 157,629,800 | | | |
| TOTAL EDUCATION GRAND LIST | | | 940,308.00 | 598,882.00 | 1,539,190.00 |
| # OF HOMESTEADS DECLARED | 26 | | | | |
| ACRES | | 22,921.90 | | | |
| TOTAL LAND VALUE | | 80,196,300 | | | |
| TOTAL BUILDING VALUE | | 90,053,800 | | | |
| TOTAL REAL VALUE | | 170,250,100 | | | |

Report of the Collector of Delinquent Taxes

January 1, 2014

When taxes became delinquent in **February 2013** there were **103** delinquent parcels. The dollar amount owed on principal, interest and penalty was **\$236,174.23**

On **January 1, 2014** there were **14** delinquent parcels and the amount owed on principal, interest and penalty was **\$44,978.06**

Due to Vermont law enacted during the 2012 Legislative session, the amounts owed by individual persons will not be listed. Only names and year(s) of delinquency will be listed in this report.

The individuals listed below still owe delinquent taxes.

R16012-R Dunham, Todd – 2006-2011
R17340-R2 Durkee, Sandra L. & Jones, Douglas R. - 2012, 2013
S14129-L Honkala, Jon B. - 2013
R02033R Johnson, James & Brigetta – 2012, 2013
R17958-L4 Kennedy, Matthew & Dena – 2012, 2013
S14310-L3 McIntosh, Patricia – 2012, 2013
R11110-L Robinson, Michael & Michele - 2013
S14280-L1 Santiago, Carlos - 2013
R01060-L4 Silovich, Donald – 2013
R17270-R3 Smyth, Mary Lou & Randall – 2013
S14280-L2 Wood, Marc Joseph - 2013
S14276-R1 Wood, Michael – 2011, 2012, 2013
S14311-R Wood, Michael & Nancy – 2012, 2013
S14276-R Wood, Michael & Nancy – 2013

(Some or all of these amounts may have been paid after the printing of this report.)

Mona M. Foster
Collector of Delinquent Taxes
Sharon, Vermont

Policy for the Collection of Town of Sharon Delinquent Taxes

Mona M. Foster – Collector of Delinquent Taxes
Adopted – February 2008
Revised – February 2012

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know the process by which delinquent taxes will be collected.

*Tax bills are sent yearly to property owner(s) at least four weeks before the first payment is due. There are two payments due – one on a specified date in September and one on a specified date in February. If the date in September is missed, a 1% per month interest is added for the first three months. After three months the interest is 1.5% per month until the payment is made. After the specified February date, **Taxes are considered DELINQUENT.***

Delinquent Taxes – By state statutes, 32 VSA 4873 and 5136, interest charges begin the day following the due date at the rate of 1% per month for the first three months and 1.5% per month until taxes are paid in full. A one time 8% Penalty Fee is assessed and added to the delinquent bill.

PROCEDURES

- The delinquent tax payer(s) will receive a bill for delinquent taxes as soon as possible from the time the warrant is issued naming delinquent tax payer(s).
- The delinquent tax payer(s) is encouraged to pay the entire amount as soon as possible.
- The delinquent tax payer(s) is hereby informed that he/she/they can request an abatement hearing from the Sharon Abatement Board. Specific circumstances are necessary when asking for abatement. A letter of request must be written to the Town Clerk.

ABATEMENT REASONS

Those who have died insolvent
Those who have moved from the state
Those who are unable to pay
Manifest error or mistake of the Listors
Where property is lost or destroyed

- The delinquent tax payer(s) will receive monthly bills showing the amount due with monthly interest added.
- Partial payments will be accepted. The delinquent tax payer(s) is encouraged to make regular monthly payments to the Collector of Delinquent Taxes.
- If taxes become delinquent for a **second year**, ALL delinquent taxes must be paid by **June 1st** of that second year. If unpaid by **June 1st**, parcels are subject to Tax Sale proceedings.
- **TAX SALE –YOU must deal directly with the LAWYER running the sale. Matters are out of the hands of ALL town office officials at this point**

2013 Vital Statistics
TOWN OF SHARON
Debra St. Peter, Town Clerk

MARRIAGES REPORTED TO THE TOWN CLERK

| GROOM | RESIDENCE | BRIDE | RESIDENCE | DATE | PLACE |
|-------------------------|------------------|---------------------------|------------------|-------------|--------------|
| Jeremy Richard Hebert | Sharon, VT | Nancy Beth Bloomfield | Sharon, VT | 12/29/13 | Hartford, VT |
| David Michael Armstrong | Sharon, VT | Tonya Lyn Kinney | Sharon, VT | 06/08/13 | Rockingham |
| Charles Gordon Bullard | Sharon, VT | Suzanne Marie Sidney | Sharon, VT | 06/07/13 | Sharon, VT |
| Caleb Daniel Barr | Sharon, VT | Jennifer Renee Clough | Sharon, VT | 06/10/13 | Hartland, VT |
| Guilherme Assis Calumbi | Goshen, NH | Jennifer Barbara Clark | Grantham, NH | 06/15/13 | Sharon, VT |
| Paul Fredrick Luciw | Sharon, VT | Jody Lynn Roswell | Sharon, VT | 06/22/13 | Sharon, VT |
| Chris Anthony Potwin | Sharon, VT | Darci Luanne Dimambro | Sharon, VT | 07/27/13 | Sharon, VT |
| Keith Lee Richardson | Windsor, VT | Jessica Joyce Sanderson | Sharon, VT | 08/10/13 | Sharon, VT |
| Scott Hilbrand Fisk | Sharon, VT | Heather Marie Daniels | Sharon, VT | 08/03/13 | Sharon, VT |
| Michael Patrick Riley | Sharon, VT | Kaitlin Paula Haskins | Sharon, VT | 08/09/13 | Sharon, VT |
| Taylor Gibbs | Boston, MA | Jessica Sandlin von Ammon | Boston, MA | 09/21/13 | Hartland, VT |
| Kenneth Leslie Moore | Sharon, VT | Karina Cynthia Blakeman | Sharon, VT | 09/28/13 | Sharon, VT |
| Justin Brian St. Peter | West Leb., NH | Justine Ruth LaBonte | West Leb., NH | 10/12/13 | Sharon, VT |
| Michael Phillip Daigle | Sharon, VT | Brandy E Pelkey | Sharon, VT | 10/26/13 | Sharon, VT |
| Anthony Irvin Rider | Sharon, VT | Chrishelle Lea Striker | Sharon, VT | 12/23/2013 | WRJct., VT |
| Tim Warren Branstetter | Sharon, VT | Miriam Anne Benson | Sharon, VT | 12/30/2013 | Sharon, VT |
| SPOUSE | RESIDENCE | SPOUSE | RESIDENCE | DATE | PLACE |
| Kenton James Bates | Sharon, VT | Brett Michael Bushman | Sharon, VT | 09/16/13 | Poultney, VT |

BIRTHS REPORTED TO THE TOWN CLERK

(Births occurring in NH are not automatically reported to the Town of Sharon)

| NAME | SEX | DATE OF BIRTH | PLACE | MOTHER'S NAME | FATHER'S NAME |
|----------------------|------------|----------------------|----------------|-----------------------|----------------------|
| Zoey Jade Renee Barr | F | March 08, 2013 | Burlington, VT | Jennifer Renee Clough | Caleb Daniel Barr |
| Leo Nixon Gray | M | May 28, 2013 | Randolph, VT | Kelsey Nuila Gray | Jesse Landon Gray |

2013 Vital Statistics (continued)

DEATHS REPORTED TO THE TOWN CLERK

| NAME | SEX | AGE | DATE OF DEATH | PLACE OF DEATH | PLACE OF BURIAL |
|----------------------|------------|------------|----------------------|-----------------------|----------------------------------|
| Helen G Billings | F | 96 | March 21, 2013 | Randolph, VT | Branch View Cemetery, So Roy, VT |
| James E Dyer, Sr | M | 85 | April 14, 2013 | White River Jct, VT | |
| Charles R Livingston | M | 56 | August 03, 2013 | White River Jct, VT | |
| Victor Errol McGee | M | 77 | October 06, 2013 | Sharon, VT | Pine Hill Cemetery, Sharon, VT |
| Kevin J Smith | M | 55 | November 01, 2013 | Sharon, VT | |
| Peter D Hottenstein | M | 80 | December 16, 2013 | Woodstock, VT | |

BURIALS REPORTED TO THE TOWN CLERK

| NAME | SEX | AGE | DATE OF DEATH | PLACE OF DEATH | PLACE OF BURIAL |
|----------------------|------------|------------|----------------------|-----------------------|--------------------------------|
| James E Dyer, Sr | M | 85 | April 14, 2013 | White River Jct, VT | Pine Hill Cemetery, Sharon, VT |
| Loney M Knipe | | 58 | March 11, 2013 | Randolph, VT | Pine Hill Cemetery, Sharon, VT |
| Peter Scott Margaret | M | 50 | February 19, 2013 | Randolph, VT | Pine Hill Cemetery, Sharon, VT |
| Gloria St Peter | F | 83 | December 18, 2012 | Lebanon, NH | Pine Hill Cemetery, Sharon, VT |
| Galen E Mudgett | M | 90 | July 15, 2013 | Elmore, VT | Pine Hill Cemetery, Sharon, VT |
| Victor Errol McGee | M | 77 | October 06, 2013 | Sharon, VT | Pine Hill Cemetery, Sharon, VT |
| Kevin J Smith | M | 55 | November 01, 2013 | Sharon, VT | Pine Hill Cemetery, Sharon, VT |

These vital statistics represent marriages, births, deaths and burials recorded in the Sharon Town Office.

Certificates filed elsewhere are not automatically forwarded to the Town Office.

If you would like those statistics to be included in this report, please arrange for copies of the records to be sent.

If you would prefer not to have your vital statistics listed in the Town Report due to privacy concerns or for any other reason, please notify the Town Clerk's office.

Dog License and Rabies Clinic Information

*** PLEASE LICENSE YOUR DOG ON OR BEFORE APRIL 1, 2014***

THERE WILL BE A RABIES CLINIC FOR CATS AND DOGS ON SATURDAY, MARCH 29, 2014 AT THE SHARON VOLUNTEER FIRE DEPARTMENT. DOGS 11:30A.M. - 12:15 P.M. AND CATS 12:15 P.M. - 12:30 P.M. BOTH DOGS AND CATS MUST BE ON A LEASH, IN A CARRIER, OR LEFT IN THE CAR. THE COST IS \$10.00 PER VACCINATION. SHARON RESIDENTS CAN ALSO GET THEIR DOGS LICENSED AT THE CLINIC.

All dogs and wolf-hybrids **six months of age or older** must be licensed annually **on or before the first day of April**. If you become the owner of a dog or wolf hybrid that is six months of age or older after April 1, you have 30 days to license the animal. Check with your veterinarian to be sure that your dog is up to date with rabies shot. You must bring a copy of the rabies certificate and proof of neutering or spaying when licensing your dog(s).

Dogs can be licensed at the Town Clerk's office, Monday thru Thursday from 7:30 A.M. - 4:30 P.M.

The current vaccination laws are as follows:

1. A dog or wolf-hybrid of less than one year of age must be vaccinated.
2. A dog or wolf-hybrid of one or more years but less than two years old must have been vaccinated within the preceding 12 months; and
3. A dog or wolf-hybrid of two or more years must have been vaccinated within the preceding 24 months.
4. An owner of a domestic pet (cat, dog, ferret) or wolf-hybrid shall have that animal inoculated against rabies by a licensed veterinarian.

The dog license fees paid on or before April 1st are as follows:

1. Neutered Male/Female is \$8.00
2. Unneutered Male/Female is \$12.00
3. Breeding License is \$30.00 for the 1st 10 dogs or wolf-hybrids and \$3.00 for each additional dog or wolf-hybrid.
4. Kennel Permit is \$10.00

The dog license fees paid after April 1st are as follows:

1. Neutered Male/Female is \$10.00
2. Unneutered Male/Female is \$16.00
3. Breeding License is \$45.00 for the first ten dogs or wolf-hybrids and \$4.50 for each additional dog or wolf-hybrid.

According to Vermont law Title 20 V.S.A. § 3590, the Municipal Clerk shall furnish to the Selectmen after May 30th, a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Unlicensed or uninoculated dogs or wolf-hybrids may be destroyed. Copies of the Vermont State Laws and the Sharon Dog Ordinance are available in the Town Clerks Office.

If you have any questions, please call me at 763-8268 ext 1.

Debra R. St. Peter, Town Clerk

DOG LICENSE FEES*

**DOGS MUST BE LICENSED EVERY YEAR on or before APRIL 1
AT THE TOWN CLERK'S OFFICE**

Neutered/Spayed Dog or Wolf Hybrid - \$8.00

Unneutered Dog or Wolf Hybrid - \$12.00

After April 1

Neutered/Spayed Dog or Wolf Hybrid - \$10.00

Unneutered Dog or Wolf Hybrid - \$16.00

*Spay/neuter certificates and rabies certificates, issued by a licensed Veterinarian, must be filed at time of licensing.



RABIES CLINIC @ LICENSING

SATURDAY, MARCH 29, 2014

SHARON FIREHOUSE

DOGS: 11:30 AM – 12:15 PM

CATS: 12:15 PM – 12:30 PM

**\$10.00 FEE FOR RABIES SHOT
PETS MUST BE LEFT IN VEHICLE**

Chester Downer Endowment Fund

Trustees Report For The Year 2013

In the year 2013, your Trustees with the assistance of the Town Treasurer continued to manage the investments of the Chester Downer Endowment Fund. These investments, according to the Downer Will, are completely in U.S. Treasury backed notes. For this reason, the investment situation during this past year has continued to be poor and our income has been limited, but our capital has not been disturbed. By continuing to operate the fund through the offices of the Town Treasurer, Sharon once again has realized considerable savings in the maintenance of the fund.

There was only one prominent grant this year:

Once again \$550.00 was given to the town to assist the project to improve the CC Pond as a town recreation area. The money was used to cover part of the expense of the weed removal project.

As in the past, the fund paid for the upkeep of most of the Town's public grounds. This included complete maintenance of the town common and other municipal areas. This work was contracted to Joseph Willis of Sharon, assisted by Robert Raymond, Jr. of Sharon. We thank both of these residents for their faithful service. On behalf of all residents we thank Joseph Willis who performed all of his activities for the Town with no hourly charge.

As a point of interest, the new lawn machine purchased in 2012 continues to perform exceptionally well with no major maintenance problems.

There are other suggested projects on file which we would like to assist in the future when income to the fund begins to improve.

We remind all residents that all applications for grants from the fund are first reviewed by your trustees. Then, if approved, they must be forwarded to the Probate Court for final confirmation. This is to insure that all grants are in strict accordance with the requirements of the Downer Will. The Trustees encourage proposals and remind applicants that requests should be accompanied with outside estimates of the cost of equipment, materials and labor. At this time, due to limited income to the fund, smaller amounts of assistance would be those most likely to be considered for approval.

The trustees

Calvin K. Keyler
Jim Kearns
Martha Fisk

Chester Downer Endowment Fund FY13 Balance Sheet and Revenue & Expense Summary

| Fund Description | Ending Balance 6/30/12 | Income 7/1/12-6/30/13 | Expenses 7/1/12-6/30/13 | Ending Balance June 30, 2013 |
|---------------------------|---------------------------|--------------------------|----------------------------|---------------------------------|
| Nonspendable Fund Balance | 228,887.44 | 1,396.19 | - | 230,283.63 |
| Restricted Fund Balance | 4,828.69 | 4,188.58 | 4,171.04 | 4,846.23 |
| TOTAL | 233,716.13 | 5,584.77 | 4,171.04 | 235,129.86 |

Revenue & Expense Summary

Revenue

| | | |
|----------------------------|-----------------|--|
| Misc Revenue | 4,000.00 | <i>Adjustment to correct accounts payable for prior yrs.</i> |
| Interest - Checking | 15.27 | |
| Interest - Treasury | 980.00 | |
| Gain Realized (Unrealized) | <u>589.50</u> | |
| Total Revenue | 5,584.77 | |

Expenses

| | Paid |
|------------------------------------|-----------------|
| Fees & Service Charges | 103.40 |
| Maintenance - Grounds Wage | 313.65 |
| Maintenance Fica - Grounds | 23.99 |
| Contribution for Pine Hill Tractor | 3,000.00 |
| Pond Weed Harvesting | 550.00 |
| Pine Hill Cemetery | <u>180.00</u> |
| Total Expenses | 4,171.04 |

Net Fund Balance Change

1,413.73

Nonspendable
1,396.19

Restricted
17.54

BALANCE SHEET as of 6/30/13

Assets

| | |
|---------------------|--------------------------|
| Checking | 55,129.86 |
| Treasury Bonds | <u>180,000.00</u> |
| Total Assets | <u>235,129.86</u> |

Liabilities

| | |
|-----------------------------|----------|
| Due To / (From) Other Funds | <u>-</u> |
| Total Liabilities | <u>-</u> |

Fund Balance

| | |
|----------------------------------|-------------------|
| Prior Year Nonspendable Fund Bal | 228,887.44 |
| Prior Year Restricted Fund Bal | 4,828.69 |
| Fund Bal Current Year NonSpnd | 1,396.19 |
| Fund Bal Current Year Restricted | <u>17.54</u> |
| Total Fund Balance | <u>235,129.86</u> |

| | |
|--|----------------------|
| Final Fund Balances Combining Prior and Current Year | |
| 230,283.63 | Nonspendable Balance |
| 4,846.23 | Restricted Balance |
| 235,129.86 | Total Fund Balance |

Liabilities and Fund Balance

235,129.86

Ross Grindle Fund

Gifford Memorial Hospital administers the Ross H. Grindle Fund, which can be used for patients from the Town of Sharon. This fund was established through his last will and testament as follows:

“Said fund shall be held in trust by said Trustees (GMH Trustees) and the income therefrom shall be used for the benefit of needy patients who are residents of the Town of Sharon. If in any calendar year, the income of said fund shall not be completely used, the balance remaining on hand of said income, may be used for the general purposes of the hospital. It shall be within the exclusive discretion of said Trustees to determine the question of whether or not a person is needy.”

Gifford Medical Center
Ross Grindle Endowment

| | FY2013 |
|------------------------|-------------|
| Ross Grindle Principal | \$26,735.00 |
| Realizes Gain/Loss | \$664.71 |
| Income | \$2,403.72 |

Minutes of the 2013 Annual Town Meeting March 5th, 2013

The legal voters of the Town of Sharon met as warned in the Sharon Elementary School multi-purpose room to conduct the annual business of the town.

Meeting was called to order at 9:00 a.m. by Moderator Robert Ferguson. Moderator led the Pledge of Allegiance.

Our State Representatives Margaret Cheney and Jim Masland were introduced by the Moderator and gave a brief report of the economic challenges that are facing the state. Margaret reported that in the last few legislative sessions that over \$300 million has been cut from the budget. Rep. Cheney also reported that because of the increased use of more fuel efficient cars the state is receiving less money from the gas tax which in turn has decreased revenue for the maintenance of roads and bridges. Rep. Cheney reported that the funds available for fuel assistance ran out the end of February. Rep. Masland reported that they have been in contact with GMP to help reduce the length of power outages in some areas of the town.

ARTICLE 1. To elect the following Town Officials by Australian Ballot: Auditor for a three year term; Collector of Delinquent Taxes for one year; First Constable for one year, Lister for three years, Moderator for one year, Second Constable for one year; Selectmen for 2 years and Selectmen for 3 years; and Treasurer.

Article 1. Results of March 5, 2013, election of Town Officers by Australian Ballot:

| | |
|---------------------------------------|------------------|
| Number of Registered Voters: | 1,063 |
| Total Votes: | 146 |
| AUDITOR for three years: | vacant |
| COLLECTOR of DEL. TAXES for one year: | Mona Foster |
| FIRST CONSTABLE for one year: | Roland Potter |
| LISTER for three years: | Ken Wright |
| MODERATOR for one year: | Bob Ferguson |
| SECOND CONSTABLE for one year: | vacant |
| SELECTMAN for two years: | Mary Gavin |
| SELECTMAN for three years: | Paul Haskell |
| TREASURER for three years: | Margaret Raymond |

ARTICLE 2. To elect the following Town Officers:

TOWN GRAND JUROR . Pam Brackett was nominated by Dale Potter and seconded. The motion was made by Margaret Raymond to have nominations cease and was seconded. Pam Brackett was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *Pam Brackett for a one year term.*

AGENT TO PROSECUTE & DEFEND SUITS. George Ostler was nominated by Margaret Raymond and seconded. The motion was made by Leon Sheldon and seconded to have nominations cease. George Ostler was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *George Ostler for a one year term.*

TRUSTEE OF PUBLIC FUNDS. Judy Tyson was nominated by Martha Fisk and seconded. The motion was made by Elaine Kearns and seconded to have nominations cease. Judy Tyson was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *Judy Tyson for a three year term.*

TRUSTEE OF BAXTER LIBRARY. Margaret Raymond was nominated by Mary Lee Smyth and was seconded. The motion was made by Martha Cain and seconded to have nominations cease. Margaret Raymond was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *Margaret Raymond for a three year term.*

TRUSTEE OF BAXTER LIBRARY. Greg Simack was nominated by Mary Lee Smyth and was seconded. The motion was made by Martha Cain and seconded to have nominations cease. Greg Simack was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *Greg Simack for a three year term.*

TRUSTEE OF BAXTER LIBRARY. Kit Hood was nominated by Mary Lee Smyth and was seconded. The motion was made by Bonnie Dore and seconded to have nominations cease. Kit Hood was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *Kit Hood for a one year term.*

TRUSTEE OF THE DOWNER FUND. Cal Keyler was nominated by Joe Willis and was seconded. The motion was made by Leon Sheldon and seconded to have nominations cease. Cal Keyler was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *Cal Keyler for a three year term.*

ARTICLE 3. To receive the reports of the Town Officers.

The article was moved by Richard Wilson and seconded.

Selectman, Brad Atwood gave a post-Irene report on bridge replacements on Fay Brook and Broad Brook Roads. The Fay Brook bridge was replaced, however, FEMA found that the bridge work completed wasn't acceptable to them. The Broad Brook bridge will be replaced, but is also waiting FEMA approval. Three properties in the town are still being considered for buyout by FEMA.

Selectman, Paul Haskell gave an overview of partnership with Talmidge Engineering to help the Sharon Elementary School, Town Government, and the Sharon Academy to acquire and install solar panels.

The vote was called on Article 3 and Article 3 was accepted.

ARTICLE 4. Shall the voters of the Town of Sharon appropriate the amount of \$1,162,475.00 for necessary Town Expenses, including highways, and authorize the Selectboard to set a tax rate sufficient to provide the same.

The article was moved by Richard Wilson and seconded.

Galen Mudgett, Jr. made a motion to amend the wording of Article 4 to include: \$923,752.00 to be raised by taxes and seconded.

Jason Flint questioned the amounts budgeted for the South Royalton Rescue and advised the Selectboard that there may be an increase in the amount of \$3,092.

Richard Wilson made a motion to amend the budget by \$3,092. From \$1,162,475 to \$1,165,567 and was seconded.

Shall the voters of the Town of Sharon appropriate the amount of \$1,165,567 for necessary Town Expenses, including highways of which \$926,844.00 is to be raised by taxes and authorize the Selectboard to set a tax rate sufficient to provide the same? The vote was called on revised Article 4 and revised Article 4 was accepted.

ARTICLE 5. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect the Town general and highway tax and the School District Tax on real and personal estate in two installments within the next fiscal year, the first being on or before (or by mail postmarked on or before) Tuesday, September 17, 2013 and the second being due on or before (or by mail postmarked on or before) Tuesday, February 18, 2014, with interest of one percent per month or part thereof for the first three months and one and one-half percent thereafter for each installment until paid in full, and a late fee of eight percent following any delinquency after the second installment due date.

The article was moved by Wilfred Moore and seconded.

The vote was called on Article 5 and Article 5 was accepted.

ARTICLE 6. To transact any other business not of a binding nature.

Conservation Commission meets on second Monday of each month.

Green-Up Day is Saturday, May 4th, 2013.

Dee Gish of Energy Commission spoke of the help available to residents for weatherization projects. Free energy kits are being given away. Contact the Energy Commission for further information.

Joe Willis noted corrections to Pine Hill Cemetery Association; Vice President is Pam Brackett and Joanne Mason is Secretary.

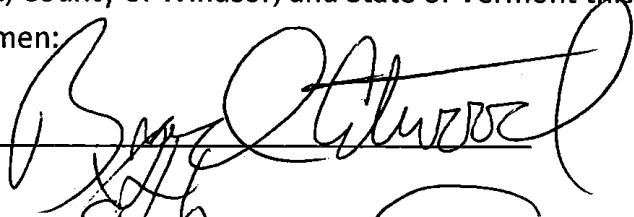
Lister Galen Mudgett, Jr. reminded everyone that the Homestead Declaration is now due annually with Vermont income tax return. There is a 9 % penalty if not filed by April 15th of each year.

There being no other business the motion to adjourn was made by Jim Kearns and was seconded. The meeting adjourned at 10:55 A.M.

Dated at Sharon, County of Windsor, and State of Vermont this 5th day of March 2013.

Board of Selectmen:

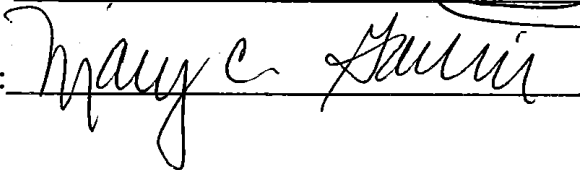
Brad Atwood:



Paul Haskell:



Mary Gavin:



COMMUNITY and SERVICE ORGANIZATIONS

There are many organizations that contribute to our quality of life. We thank them all, and give special recognition in this report to the Sharon Fireman's Association for all they do throughout the year.



A LOOK BACK AT THE SHARON FIREMAN'S ASSOCIATION

Sharon's Fire Department is staffed by trained and experienced volunteers. Volunteer fire fighting dates back centuries. It was "how it was done" long before professional departments became common, and is still "how it is done" in most rural towns. Sharon did not formally have its own department until 1970 when The Sharon Fireman's Association, Inc. was formed.

Long before that many of the men who worked at Gibson's Sawmill formed a volunteer department using the bays behind the Gibson's house to store fire fighting equipment. Gibson's Sawmill was located in the general area of the current park and ride. Some of the buildings of Gibson's Sawmill remain, but some were demolished when I-89 was constructed through Sharon. It was as an employee of Gibson's that, in 1948, Roland Potter became a volunteer firefighter. Much has changed since then. In about the 1960's a separate, two-bay firehouse was built about a mile south of the Gibson's to house the larger and increasingly more sophisticated equipment.

By the 1990's, the Department had again outgrown its space. The members of the Department petitioned the Town to buy the current land and building, located between Sandy's and Dixie's, to house the new facility. By 1995, the building which is our Fire Station was completely renovated by the Department members and community volunteers.

Janet Eller



Gibson's Sawmill located just south of the present village, circa 1930s (Sharon Historical Society photograph)

Baxter Memorial Library

PO Box 87 Sharon, VT 05065 (802) 763-2875

Hours: Tuesday, Thursday, Friday 2-6pm; Saturday 10-12pm

□

2013 Town Report

The library began this year with a new librarian, Nicole Antal. As a result, we have some new and interesting initiatives to tell you about. As a board, we have very much appreciated Nicole's vision for the library as well as the time and energy she puts in to achieve it.

We hope that those who have not already done so will visit the library, a welcoming community space, in the coming year. We look forward to seeing you!

□

Here are some highlights of 2012-2013

| | FY2013 |
|--|---------------|
| • Statistics | |
| • Library Visits: Up 9% | 2478 |
| • Circulation: Up 23% | 2683 |
| • Program Attendance: Up 34% | 333 |
| • Computer Usage: Up 39% | 579 |
| • Audiovisual Circulation: Up 56% | 396 |
| • Our high-speed internet connection through the Vt. Fiber Connect project is complete. This has created a noticeable increase in after school use of the library by students. | |
| • Seed Library to benefit our gardening readers and others. Check out seeds and learn about seed saving. | |
| • "Geek Hour" held once a week to answer patron's technical assistance questions on our computer or yours. | |
| • Rug Hooking Group, meeting once a month. | |
| • Ongoing children's programs such as, Preschool Story Hour, Bilingual Story Hour, National Teddy Bear Day, a variety of hands on creative programs around holidays, Lego Club, Minecraft Competition, and Simon Brooks Storytelling. | |
| • Summer Reading program through the State of Vermont as well as acting as a checkpoint for the Sharon Elementary School Summer Reading program; both were very well attended. We had a total of 31 programs with 35 adults and 41 children participating. | |
| • Movie Night and Star Gazing Night for families during the summer months. | |
| • Our annual fundraisers, the Cookie Walk and Plant/Book Sale were successful and well supported by the community. | |
| • Audiobooks and eBooks from ListenUpVermont! can be downloaded for free. We have 2 Kindles that may be checked out for 2 weeks. | |
| • Sharon's Energy Commission has overseen a building energy audit and provided us with better insulated windows and door. | |
| • Patrons have donated a Kindle, a color printer, books, audiobooks, and DVDs. | |
| • And many more. To learn more about our programs, please visit our new website www.sharonvtlibrary.com , or follow us on Facebook (Baxter Memorial Library). | |

□

As usual, volunteers have been a mainstay of all our programs. They staff the library on Saturdays and even more hours in the summer. They bake, plant, insulate, educate, weed, staff, and contribute in ways too many to mention here. We also want to thank the selectboard members who have been supportive and encouraging of our work. **We are truly grateful for ALL of your support.**

□

Board of Trustees: Paula Duprat, Kit Hood, Margaret Raymond, Greg Simack and Mary Lee Smyth (resigned in October 2013)

Central Vermont Council on Aging

Central Vermont Council on Aging 2013 Report of Services to the Town of Sharon

One call to our Senior Helpline at 1-800-642-5119 can connect an older central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For forty years, Central Vermont Council on Aging (CVCOA) has helped elders in leading healthy, meaningful and dignified lives in their homes and communities. We provide a network of programs and services to help make this a reality for older residents of Sharon.

Among the services provided directly by or under contract with CVCOA are case management; information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. We sponsor the Senior Companion program.

Older residents of the town of Sharon often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case Manager for Sharon is Karen Eddy, who can be reached at 802/763-2907. CVCOA served 48 residents of Sharon in our Case Management/Information and Assistance Department in 2013.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older central Vermonters provided by the town of Sharon.

| | | | |
|--|-------------|--|-----------|
| FY13 TOTAL SERVED AT CMC | | TOTAL SERVED Town of Sharon | |
| Children & Family Services | 670 | Children & Family Services | 8 |
| School Services | 122 | School Services | 3 |
| Adult Services | 830 | Adult Services | 21 |
| CSP Services* | 180 | CSP Services* | |
| Safe Haven & Chris's Place | 43 | Safe Haven & Chris's Place | |
| Substance Abuse Services | 630 | Substance Abuse Services | 11 |
| Corrections Services | 288 | Corrections Services | 1 |
| Emergency Contacts/Walk-in Clinic | 507 | Emergency Contacts/Walk-in Clinic | 8 |
| Central VT Substance Abuse Services | 856 | Central VT Substance Abuse Services | 1 |
| | | | |
| Total Served by Program | 4126 | Total seen within program: | 40 |

*CSP is our community support program that serves the chronically mentally ill population.

Clara Martin Center (CMC) provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services.

Clara Martin Center continues to enhance a broad range of programming. The Agency continues to increase access to services for at risk young adults while contracting with partnering schools to deliver services for students and families. Clara Martin Center also provides mental health and substance abuse services within its Criminal Justice Program and for returning veterans and their families.

We here at CMC are embracing the challenges and continue to adjust to the changes that have occurred throughout this fiscal year. The launch of the Vermont Health Exchange is one. The other is the new "Hub and Spoke" model. CMC contracts with CVSAS and other healthcare providers to create a coordinated, systemic response to the complex issue of opiate and other addictions in Vermont.

Town funds support services to the under and uninsured and allows the Clara Martin Center to assist the community in its service needs as a whole. It is through the continued financial support from our local towns that we are able to report these successes.

| | | | |
|---------------------------------|-------------|---|-----------|
| FY13 TOTAL SERVED BY CMC | 4126 | TOTAL SERVED FROM Town of Sharon | 40 |
|---------------------------------|-------------|---|-----------|



Clara Martin Center
Statement of Activities (Unaudited)
For Year End June 30, 2013

| Revenue | |
|-----------------------------|--------------------|
| Consumer Fees, net | \$5,918,775 |
| State Contracts and Grants | \$1,935,671 |
| Other Revenue | <u>\$1,749,282</u> |
| Total Revenue | \$9,603,728 |
| | |
| Expenses | |
| Salaries | \$5,184,868 |
| Fringe Benefits | \$1,797,583 |
| Contracted Services | \$817,842 |
| Operating Expense | \$687,053 |
| Program Expense | \$328,522 |
| Travel & Transportation | \$207,964 |
| Building Expense | <u>\$447,405</u> |
| Total Expense | \$9,471,237 |
| | |
| Change in Net Assets | \$132,491 |



Conservation Commission

Town Report for 2013



Each year the Sharon Conservation Commission supports Green-up Day. This year's theme was "The Big Green Clean Up Machine." Volunteers clean all the roadsides in town, and then sort through the trash to remove all recyclable material in order to reduce the amount sent to the landfill. This annual event has become a remarkable community celebration. The roads are cleaned, tires are collected, and scrap metal and hazardous waste is collected. The Girl Scouts, the Energy Commission and Foster Gardens participate. The day concludes with a community potluck and party. Over the years we have cleaned literally tons of trash from our roadsides.

Other projects included:

- Continuing to work on clarifying access to the town forest "The Ministers Lot".
- Continuing to assist in cleaning the White River of materials swept in by the Irene flood.
- Maintaining various plantings on the Elementary school property.
- Maintaining the Rikert Veteran's Memorial site trail,
- Monitoring existing conservation easements in town.
- Developing a trail from Downer Forest to Giles Mountain.

We have made real gains in re-claiming the X-country ski trails in the northern block of Downer State forest. This year was the first year of the three-year plan developed with the Department of Natural Resources. We now have accurate maps with the Department of Natural Resources; and a substantial set of trails that are separated from the VAST trail through the forest. There were two successful workdays in the forest with small crews of dedicated volunteers. Our hope is that these trails are used!

Finally we submit a successful grant application to the Association of Vermont Conservation Commissions for a "community canopy" project that has supported tree planting at the school and on RT. 14

We look forward to another successful Green-Up Day on Saturday May 3, 2014 and welcome anyone who wishes to participate. Conservation Commission meetings are at Town Hall at 7:00 pm on the 2nd Monday of each month.

Thank you
Sharon Conservation Commission

Karen Hewett, Margaret Raymond, Rueben Sotek,
Fritz Weiss, Mike Zwickelmaier, Peter Lowes (Green-up Coordinator)

Conservation Commission Budget report

- Town allocation: \$500
- Bottle redemptions \$36.61
- Total income: \$536.61

Expenses:

- Green up expenses \$85
- Ski Trail expense
 - Excavator rental \$372.06
 - Conservation mix seed \$52
 - Spikes \$27.55
- Total Expenses \$536.61

Green up Budget:

- Town allocation \$200

Expenses:

- Green up VT \$100
- Pizza Party Elementary School \$60
- Books for school library \$50
- Hats and t-shirts \$75
- Total expenses \$285*

*\$85 dollars of Green-Up expenses were shifted to the conservation commission budget.

Green-Up Report 2013

On Saturday May 4, 2013 over 85 volunteers from the town of Sharon, The Sharon Academy, Hartford High School and The Vermont Law School joined in the community effort to clean up the roads and riverbanks in Sharon. The theme for this year was “The Big Green Clean Up Machine” The Sharon School participated in a poster contest; the winning classroom received pizzas. Books related to the theme were donated to the school library.

We cleaned the roadsides, and the riverbanks; collecting many many tires, filling two roll out dumpsters with trash after sorting for recyclables and redeemables. At least 3 tons of scrap metal was collected, along with 2500 pounds of electronics. The Girl Scouts and the Town Energy Committee donated food and time to feed volunteers. A local farmer had flowers and plants for sale.

Donated dumpsters to collect the trash took some of the load off our over-worked town crew who have been responsible for getting the trash to the land fill in previous years.

For the fourth year, the day was topped off with a potluck dinner and celebration at the Seven Stars Center.

Thank you to all who took the time to make Sharon the truly wonderful town it is.
Now for Saturday May 5th 2014 See you there. Submitted by: Peter Lowes (Green-Up Chair)



Green-Up Day Volunteers

EC Fiber Report

Sharon is a member of East Central Vermont Community Fiber-Optic Network, a municipal joint venture of 22 towns plus the City of Montpelier. Its mission is providing universal, high-speed, fiber optic broadband to every resident, business and civic institution in the member towns. ECFiber made major progress this past year and 2014 aims to double its subscriber base.

Most noteworthy is that residents in the Moore Road and Sharon Meadows neighborhoods raised some \$110,000 enabling extension of the network from the town hub at the Sharon Elementary School to more than fifty households with connection possibly completed before Town Meeting Day. Special thanks to Sue Sellew and a dozen of our Moore Road neighbors for organizing the investment campaign and then conducting a door-to-door inventory to speed up the process of connecting customers once fiber is strung on the poles.

Meanwhile, completion of the Vermont Telecom Authority (VTA)'s Orange County Fiber Connector (OCFC), a 39 mile loop terminating in Sharon, will enable connection for residents along Route 132 and adjoining sections of town.

As part of its economic development mission, the VTA recently announced plans to extend connection to businesses located in and near the Sharon Commerce Park on River Road. Specific details about fiber deployment to these locations will be forthcoming.

From its initial build in 2011, ECF has now raised in excess of \$4.7 million and completed over 175 miles of fiber network in the towns of Barnard, Bethel, Royalton, Tunbridge, Chelsea, Vershire, Thetford, Norwich, Strafford, Sharon, and the edge of Pomfret. As of the end of 2013, more than 550 customers were connected and are enjoying reliable symmetrical high-speed Internet service at 5, 10 or 20 Mbps, at their choice. ECFiber also offers customers Internet Protocol (IP)-based telephone service with unlimited long-distance throughout the US and Canada, and a comprehensive package of features. All work was done on budget and ECFiber is meeting its critical financial targets.

ECFiber Governing Board meetings are held on the second Tuesday of every month at 7:00 pm in Oakes Hall at Vermont Law School in Royalton. These meetings are open to the public. More information is available at www.ecfiber.net. Paul Haskell and Brad Atwood are the Town's appointees to the ECF Governing Board; Paul is also the group's vice-chairman.

Sharon Energy Committee Report

The Sharon Energy Committee, made official by the Select Board in January of 2006, provides information, resources and support about cost effective and efficient energy use for the town services and its residents. The Energy Committee was active with a number of projects this past year, but is always looking for new members and ideas to improve the energy efficiency of our community.

The Energy Committee participated in the Vermont Home Energy Challenge to encourage residents to weatherize their homes. Efficiency Vermont was providing extra rebate incentives for home weatherization projects during 2013. The Energy Committee distributed CFL and LED light bulbs during Old Home Day in August and at the Sharon Sprouts Farmers Market in October and also distributed coupons for free energy savings kits courtesy of Efficiency Vermont. The Energy Committee coordinated the Sharon streetlight changeover to LED lighting, which should be completed in 2015.

The Energy Committee continues to maintain and expand the energy information shelf at Baxter Library. There you will find energy-saving information and have the opportunity to borrow the Kill-o-watt meter. The kill-o-watt meter allows you to measure the energy use of your appliances. It may be time to replace that old refrigerator with a new Energy Star appliance to save you money in the long-term.

The Sharon Energy Committee meets monthly at the town offices. All Sharon residents are welcome and encouraged to attend. We need you! For more information, contact Dee Gish at 763-8539.

Sustainable Energy Resource Group (SERG) Sharon Activities

SERG is a tax-exempt, nonprofit organization, that helps Upper Valley towns and residents reduce their energy use. Following is a list of services that SERG provided to Sharon in 2013:

- SERG provided information, referral and networking services to the Sharon Energy Committee (SEC):
 - Assisted SEC with its participation in the Vermont Home Energy Challenge – organized several free meetings for participating energy committees attended by the SEC, including one focused on the role out of Property Assessed Clean Energy (PACE) financing, and provided information and resources to the SEC used in its Challenge organizing.
 - The SEC attended the annual, state-wide VECAN conference for energy committees in December, that SERG helped organize.
 - The SEC attended the free annual Upper Valley Energy Committee Roundtable gathering organized by SERG in May.
 - Provided information on the Home Performance with Energy Star program to SEC.
 - Discussed optional community renewable energy models with Sharon select board and

SEC.

- SERG educates and informs residents:
 - Provided free regular e-newsletters on energy-saving improvements and opportunities to more than 21 Sharon residents – this service is free to anyone who requests it by sending their name and contact info to SERG@serg-info.org.
 - Organized a free forum on community renewable energy programs at the Montshire Museum attended by more than 150 Upper Valley residents, including several from Sharon.

For more information contact SERG Director Bob Walker: 802-785-4126, bwalker@serg-info.org or www.SERG-info.org.



Margaret Gish addressing the Vermont Energy & Climate Action Network photo: Keil Corey

Sharon Fireman's Association, Inc.

PO BOX 74, 5808 ROUTE 14
SHARON, VT 05065
(802) 763-7331
Sharonfirehouse@gmail.com



Chief

Dana Durkee, 802-763-8950

Assistant Chief

Jason Flint, 802-763-8989

Report for July 2012 – June 2013

Members of the Sharon Volunteer Fire Department responded to 52 fire and 38 EMS calls. The department also collaborated with other town groups to train children through fire prevention classes, organize the Old Home Day chicken barbecue, flood the ice rink, and represent the department at various town meetings, at rescue advisory board meetings, and emergency management meetings. We conducted miscellaneous trainings and presentations when requested.

Irene taught us to prepare for the worst while hoping for the best. There was a sense of confidence as we prepared for Hurricane Sandy in August 2012. Fortunately, we did not have to implement our emergency plans past the initial phase. Future plans include completing an emergency preparedness plan for shelters, a ready list of town volunteers, and improving communications. We are actively seeking volunteers to assist with this planning. Please contact the Emergency Management coordinator if you are interested in helping.

The department participated in monthly trainings that focused on advanced fire behavior classes, swift water awareness classes, hazardous materials, driver training, pumper training, and CPR/first aid refresher classes. Ten members are certified Level I Firefighters. Three are certified EMTs.

Among the department improvements are the completion of the firehouse rebuilding and upgrading of all radios and pagers to high band following state protocol for better communications between departments and statewide usage. Fundraising and insurance funds allowed us to upgrade most equipment and gear.

Goals for the coming year are to actively research the replacement of our aging Engine 2 which responds to all accidents and fire calls. A committee is preparing a needs assessment and we are looking to purchase a vehicle by 2015. Our first responders will continue to work closely with South Royalton Rescue to provide the Town of Sharon with ambulance and EMS services. Our department also participates through mutual aid agreements, and we hope to organize more training between towns. Another immediate goal is to analyze our membership needs and encourage new firefighter applications.

The Sharon Fireman's Association would like to acknowledge and thank all who continue to support our department, for which we are very grateful. If you are interested in learning more about our department or joining, please contact the fire chief or stop in to one of our meetings held the last Tuesday of each month.

Respectfully submitted,
Carol K. Flint, Clerk
Sharon Fireman's Association

SHARON VOLUNTEER FIRE DEPARTMENT
REX DYER, TREASURER

| | | |
|--------------------------------------|--|-------------|
| BALANCE ON HAND July 1, 2012: | | |
| Checking | | \$6,737.91 |
| Savings/CD | | \$1,674.15 |
| Money Market | | \$24,503.53 |
| Total | | \$32,915.59 |

| | | |
|----------------------|--|--------------------|
| INCOME: | | |
| Town of Sharon | | \$31,700.00 |
| Contributions | | \$2,138.25 |
| Old Home Day | | \$2,234.00 |
| Raffle Raffle | | \$30,000.00 |
| Keith Lyman Sr. | | \$300.00 |
| Workmans Comp Refund | | \$67.00 |
| Interest | | \$60.00 |
| Total | | <u>\$66,499.25</u> |
| | | \$99,414.84 |

| | | |
|--------------------------|--|--------------------|
| EXPENSES: | | |
| Building/Office Expenses | | \$8,655.91 |
| Electric | | \$1,288.74 |
| Heat | | \$2,517.60 |
| Telephone | | \$1,708.41 |
| Insurance | | \$12,111.00 |
| Trash Removal | | \$1,002.72 |
| Equipment Repairs | | \$2,498.95 |
| Truck Fuel | | \$1,145.84 |
| New Equipment | | \$5,206.25 |
| Fund Raiser Expenses | | \$2,323.59 |
| Total | | <u>\$38,459.01</u> |
| | | \$60,955.83 |

| | | |
|---------------------------------------|--|-------------|
| BALANCE ON HAND June 30, 2013: | | |
| Checking | | \$14,806.95 |
| Money Market | | \$44,466.64 |
| Savings / CD | | \$1,682.24 |
| Total | | \$60,955.83 |

PO BOX 74, SHARON, VT
05065 5808 ROUTE 14
(802) 763-7331
Sharonfirehouse@gmail.com



Chief
Dana Durkee, 802-763-8950

Assistant Chief
Jason Flint, 802-763-8989

2013-14 Roster

Updated 9/1/2013

Chief:
Dana Durkee

President:
Nathan Potter*

Treasurer:
Rex Dyer

Assistant Chief:
Jason Flint*

Vice President:
Tom Lober*

Clerk:
Carol Flint (EMT)*

Captains:
Rex Dyer
Keith Lyman, Sr.

Dale Potter
Dustin Potter*

Nathan Potter*

Retired Chief:
David Potter

Firefighters and First Responders:

Jesse Blodgett*
Bill Brackett
Doug Cummings
Don Lawrence
Keith Lyman, Jr.*
Rod McClay

Trevor Nadeau*
Becky Owens
(EMT)
Roland Potter
Danny Potter

Dawn Robinson
(EMT)*
Alison Ricker
Joe Thibodeau

Total Members: 23
**Certified Firefighter
Level I*



Girl Scouts

The Sharon Girl Scouts include Daisies, Brownies, Juniors, and now Cadettes! Sharon Troop #40480 includes Kindergarten and first grade girls as Daisies and second and third grade girls as Brownies. Sharon Troop #40699 includes fourth and fifth grade girls as Juniors and sixth and seventh grade girls as Cadettes. The troop leaders receive great support from all of the Girl Scout families!

Half of the Girl Scout \$30 registration fee goes to Girl Scouts USA and the other half goes to the Girl Scouts of the Green and White Mountains Council in Bedford, NH. They support programs, summer camps, insurance, and trainings and support for troops. The Girl Scout Cookie sale proceeds help cover the cost of troop trips or projects, uniform pieces, badges, and pins. The girls also earn "Cookie Dough" that can be used for camp, programs, or in the Girl Scout store for uniforms, books, patches or Girl Scout memorabilia.

For our meetings, we study the history and goals of the Girl Scouts through projects, stories, songs, and celebrations. The girls help plan for community service activities, participating in community events, earning badges, and having flag ceremonies.

In 2013 the Sharon Girl Scouts actively planned and participated in:

- the 2013 Girl Scout Cookie sale, selling cookies at the Sharon Winter Farmers' Markets monthly and the Farmers' market & Spring Craft Fair on March 23, at the School Meeting March 4 and Town Meeting on March 5; shipping 4 cases of cookies overseas to Troops as part of Operation Cookie;
- Green Up Day on May 4 by providing refreshments for volunteers, helping to green up, dancing at the celebration at Seven Stars, and having a Girl Scout sleepover at the elementary school;
- a field trip to the Upper Valley Aquatic Center on May 5; a membership ceremony on May 19 at Sharon Elementary; donation of 3 cases of cookies to the Sharon Food Shelf;
- Girl Scout day and resident camps; a visit to Silver Maple Icelandic Horse Farm to kick off the Girl Scout new registration year on September 29;
- a trip to the Ringling Brothers and Barnum and Bailey Circus on October 5;
- a Welcome to Girl Scouts and Bridging ceremony on October 20;
- Christmas Caroling & delivering cards to Brookside Nursing Home on December 15; and
- Girl Scouts of the Green and White Mountains Council-sponsored events throughout the year!

The 2014 Girl Scout Cookie sale is underway now and continues until mid-March. The Girl Scouts will have booth sales at the School Meeting March 3 and Town Meeting on March 4, the Sharon Sprouts Farmers' market on February 15 and March 15, and the One Planet Spring Fling Craft Fair on April 12.

The Sharon Girl Scouts meet every other Sunday afternoon at Sharon Elementary from 3-5pm. We break for the summer and resume meetings in the fall. Registration is open throughout the year so new girls are always welcome to join!

Respectively submitted,
Donna Foster, Assistant Troop Leader;
Fran Blodgett; Daisy Troop Leader;

Margaret Raymond, Brownie Troop Leader;
Rosemary Melancon, Junior Troop Leader; and
Danielle Thibodeau, Cadette Troop Leader.

Greater Upper Valley Solid Waste Management District 2013 Annual Report for Sharon

Chartered by 10 Upper Valley towns in 1992 under authorization from the Vermont Legislature, the Greater Upper Valley Solid Waste District (GUV) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 20 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted a publicly owned landfill site in North Hartland. We are currently looking at alternative waste reduction, composting, and recycling uses for this site to assist local towns and haulers in complying with new State waste reduction legislation.

The programs and services of the District include special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2013 the GUVSWD provided direct services to Sharon and its residents including—

- Assisted in the recycling and disposal of hard-to-manage materials collected at regional events including fluorescent light bulbs, electronics, batteries, and tires.
- 8 Sharon residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Woodstock in September.
- Sharon residents also purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland, and utilized our bulky trash, tire, book, and scrap metal collections in Sharon and other local towns.
- The next household hazardous waste day will be on June 7 at the Hartford Transfer Station from 9:00 to Noon.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, call us at 296-3688 or visit us on the web at www.guvswd.org.

Green Mountain Economic Development Corporation

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

- GMEDC, together with the assistance of DED, works to find appropriate sites for businesses to locate and expand.

- GMEDC assists businesses with financing, working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds to provide gap financing not met by private lenders and VEDA.
- GMEDC works with DED to provide customized and confidential assistance to out-of-state companies that are interested in expanding or relocating to Vermont. Large and small businesses alike receive individualized attention on matters such as site location, finance options, training programs, tax incentives and more.
- Together with DED, GMEDC works to facilitate the management of permit processes for value-added businesses at the local, regional and state level.
- GMEDC works with DED, Vermont Department of Labor, The Vermont Workforce Development Council and other partners to assist value-added businesses and their employees with advancing their workforce training needs through the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federal programs. In addition, GMEDC assists the Workforce Investment Board (WIB), a community collaborative comprised of employers, educators, state agencies and other stakeholders, to advance workforce education and training in the region.
- GMEDC works collaboratively with the Regional Planning Commissions (RPCs) and with the municipalities to advance appropriate land use, transportation and programs that focus upon maintaining healthy and vibrant communities for Vermonters.

Health Care and Rehabilitation Services

Report for FY13 for Town of Sharon

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY13, HCRS provided 2,239 hours of services to 24 residents of the Town of Sharon. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Sharon.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

Sharon Historical Society

2013 was a good year for the Society in that we welcomed some new members and new participants to our officers' roster. Dave Phillips, a young historian at heart and by study became our Vice President and Janet Eller has been welcomed to offer her experience with "old things"! Our fine and extensive collection is ever growing as this kind of experience was needed.

We had three programs during the year as we have been accustomed and will hopefully continue that in 2014 summer season. Our programs are offered free to the members, friends and greater public. We are trying to offer programs with content to interest as well to enhance our knowledge of things of the past.

Dave has a great interest in the old cemeteries and has learned where most all of them are located. He has checked their conditions and set about finding both financial and physical help to better maintain them.

Mary and Viv have had several calls and meetings with folks tracing their roots. Some of these connections are growing into very rewarding friendships across the United States. Some of them are able to visit and it makes more interest in the Museum.

Several have been involved in a goal of achieving more usable space for programs and displays within our tiny beloved old building. This has meant many hours of discussion and checking again with folks who have more experience. But some shelving has been purchase and our project is under way. Hopefully we can spend more time there in the coming warmer months.

Remember that we invite artifacts with known Sharon History and your input as to speakers. As always our yearly dues remain our sole source of financial support. Our gratitude is offered to all of you who share our Society.

President: Mary Ayer
Treasurer: Martha Fisk
Curators: Phyllis Potter
Board: Judy Tyson
Joanne Mason

Vice Pres.: Dave Phillips
Secretary: Vivian Moore
Kelly Clark & Janet Eller
Helen Barrett

SHARON HISTORICAL SOCIETY
January 1, 2013---December 31, 2013

Checking Account Balance on December 31, 2012 \$ 834.35

INCOME:

Dues and donations \$815.00
Postcards 3.00
Books 97.00
Plant sale 97.00

\$ 1012.00

total

\$1,846.35

EXPENSE:

Vt Historical Society \$100.00
Postage 230.00
Speaker 300.00

\$ 630.00

Balance on hand December 31, 2013

\$1,216.35

LANDMARK FUND ACCOUNT

Balance on December 31, 2012
Interest earned to November 30, 2013
Balance on November 30, 2013

\$1,531.95

3.54

\$1,535.49

REGULAR Savings account:

Balance on December 31, 2012
Interest earned to November 30, 2013
Balance on November 30, 2013

\$3,583.11

6.70

\$3,589.81

Respectfully submitted,

Martha A. Fisk

Martha A. Fisk

Sharon Masonic Lodge No. 105 Report for 2013

Sharon Masonic Lodge No. 105

A Report of Activities for 2013

In their 117th year of operation in Sharon the Masonic Lodge continues to provide community service programs. Today, with a membership of almost 50 local men, the Lodge meets monthly in its quarters on the second floor of the Town Municipal Building. The building, which was built by the Masons in the 1920s as the Lodge Hall, was sold to the town in 1972 at a special reduced cost to meet the serious need for offices within the village.

Scholarships for Sharon Students: For more than ten years Sharon Lodge has given \$500.00 scholarships to graduating Sharon High School Seniors bound for college or approved technical schools. In 2013 two \$500.00 scholarships were awarded. The winners were Beth Potter, attending The University of Vermont and Matthew DeMara, attending Johnson and Wales University. The awards are presented in the spring and applications for the following year are available starting April 1.

Children's Christmas Party: For more than twenty years the Lodge has hosted a Christmas Party for the kindergarten age children of Sharon. At this event the Children visit with Santa for a photo opportunity, receive a gift and refreshments. A small photo is given to the parents. Usually more than fifty are in attendance with Santa.

Other Community Service: Masons continue to provide assistance in the maintenance of The Light House, located next to the Municipal Building, and donate to the food shelf.

Through its membership in the Grand Lodge of Vermont Sharon members are involved in such charities as Vermont Freemasons CARE, a series of seminars sponsored by Masons, to assist Vermont school administrators in preventing substance and emotional abuse such as bullying and The Shriner's Hospitals across America for handicapped children and burns victims.

As part of a nationwide Masonic project to maintain the memory of George Washington, our first President and a Mason, Sharon Lodge has participated by donating a beautiful framed portrait of Washington to the Sharon Academy. This painting was commissioned by the Daughters of Mount Vernon in Virginia. A similar painting was donated to the Sharon Elementary School during 2013.

Recent new members of Sharon Lodge are: Thomas W. Swahn, Edwin D. Eastman and Wayne Dennis.

The Lodge welcomes applications for membership at any time.

Calvin K. Keyler
Secretary

One Planet Summer Camp Report

Sharon, South Royalton, Tunbridge

REPORT for SUMMER 2013:

Sharon One Planet Summer Camp engaged 66 children in grades K-8th with exciting theme-based projects this summer. Projects included teambuilding games and kayaking during “Outdoor Adventures”, identifying medicinal plants during “Native Roots”, creating treasure hunts for “Arrghh, Matey!”, planning and executing a community-wide carnival for “Carnival Kids”, cruising on Sunapee Lake during “Bon Voyage”, and making a volcano during “Rocks Rock”. Students also helped maintain the school gardens, wrote about their adventures daily during Reading and Journaling, participated in 2 weeks of swimming lessons at UVAC, and built a log cabin in the woods. Lastly, the counselors-in-training program provided 5 middle school students with leadership and decision-making skills. The staff saw amazing growth among our students...they observed the strengthening of friendships as students worked together to accomplish a task, improvement in academic skills as students studied geology and increased physical abilities as students practiced their crawl stroke. It was truly a great summer!

ONEPLANET SUMMER INCOME & EXPENDITURES 2012

| Expenses | SHARON |
|--|---------------------|
| Staff | \$ 22,176.85 |
| Tutors | |
| FICA (7.65%) | \$ 1,694.40 |
| Activity Fees (\$150/week x 5 weeks) | \$ 2,816.00 |
| Swimming Lessons (\$55/child x 35) | \$ 2,475.00 |
| Transportation (\$175 per trip x 5 wks); (\$122 per trip x 10 days) | \$ 3,162.92 |
| Supplies (\$120/week x 7 weeks) | \$ 334.93 |
| Food | \$ 693.01 |
| Food Manager (\$12/hr x 2 hrs/day x 19) + (\$12/hr x 2 hrs/day x 20) | \$ - |
| Mileage | |
| Phone | |
| Camp Total | \$ 33,353.11 |
| | |
| INCOME | SHARON |
| | |
| Fees | \$13,200.00 |
| Subsidy | \$5,040.00 |
| State Reimbursement for Food | \$3,280.00 |
| SFSP Bonus | \$500.00 |
| Sharon Town Appropriation FY2013 | \$1,416.66 |
| 21CCLC \$ | \$4,400.00 |
| CTF Grant \$ | \$4,250.00 |
| CFP \$ | \$0.00 |
| | |
| TOTAL | \$32,086.66 |

Pine Hill Cemetery Association

PINE HILL CEMETERY ASSOCIATION

January 1, 2013 to December 31, 2013

Checking acct. Balance December 31, 2012 \$ 336.85

INCOME

| | | |
|----------------------|-----------|-------------|
| Interest earned | \$ 529.63 | |
| Opening graves | 1,050.00 | |
| Food sold & pies | 374.02 | |
| Lots & Corner Stones | 3,900.00 | |
| Town of Sharon | 6,682.38 | |
| Downer Fund | 180.00 | |
| | | \$12,716.03 |

TOTAL \$13,052.88

EXPENSES

| | | |
|----------------------------|------------|------------|
| Maintenance | \$1,353.66 | |
| Insurance | 1,647.00 | |
| Labor & Taxes | 4,188.58 | |
| Graves dug & Corner Stones | 605.00 | |
| Donations & Misc. | 543.50 | |
| Gravel & Road Work | 675.00 | \$9,012.74 |
| Balance December 31, 2013 | | \$4,040.14 |

PEPPETUAL CARE

| | | |
|------------------------------|--|-----------|
| Balance December 31, 2012 | | \$ 201.59 |
| Interest earned in 2013 | | .10 |
| Balance on December 31, 2013 | | \$ 201.69 |

REGULAR SAVINGS ACCOUNT

| | | |
|------------------------------|--|-----------|
| Balance on December 31, 2012 | | \$ 407.96 |
| Transfer from Checking | | 20.00 |
| Interest in Dec. 2012 | | .02 |
| Interest earned in 2013 | | .21 |
| Balance on December 31, 2013 | | \$ 428.19 |

Respectfully Submitted

Martha A. Fisk
Martha A. Fisk

Sharon Planning Commission Report

The Sharon Planning Commission (SPC) would like to invite any town citizen interested in volunteering to sit in on our meetings. The Planning Commission meets on the second Tuesday of each month at the Town Office at 7 PM. The public is encouraged to attend and is always welcome.

The SPC approved the subdivision of seven new lots in 2013. These subdivisions were to the Dow property on Fay Brook Road (1 lot); the Pettengill property in Sharon Meadows (4 lots); and the Sheehan property on Honey Brook (2 lots). Subdivision applications can be obtained from the Town website (SharonVt.net) or at the town office from the Clerk or the Selectboard Administrative Assistant.

Sharon received a municipal planning grant from the state in 2013 to be used to review and revise the Sharon Town Plan. (The Vermont Planning and Development Act requires that Town Plans be reviewed every five years.) The SPC will work with the staff of Two Rivers-Ottawaquechee Regional Commission to accomplish this goal. Anyone who would like to provide input to the Town Plan is encouraged to do so. We also plan to review and revise the Flood Hazard Bylaw to bring it into compliance with new state and federal regulations. Approved versions of both documents are available on the town website. We thank Michael Durkin, our clerk and VLS recruit, for his assistance.

Respectfully submitted,
Peter Anderson, co-chair
Paul Kristensen, co-chair
Ira Clark

Kevin Gish
Susan Sellew

Safeline, Inc.

PO Box 368, Chelsea, VT 05038
safelineinfo@safelinevt.org
(802) 685-7900 office
(802) 685-7902 fax

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2013, Safeline staff and volunteers provided approximately 1119 services and worked with 387 individuals. Of that number, **approximately 67 services for 7 victims and survivors were residents of Sharon.** It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Victims can also choose from a wide array of other free and confidential services including legal advocacy, advocacy while at the hospital, economic empowerment programming, financial literacy, and day shelter services. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial

resources and/or difficulty finding childcare.

In addition to providing direct services, Safeline acts as a resource to the community and is committed to changing our culture of violence. As part of this work, Safeline also offers a full range of prevention education activities, media resources and training curricula.

South Royalton Area Senior Citizens Center

SOUTH ROYALTON AREA SENIOR CITIZENS CENTER

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times seniors from other towns will come to the center for meals and other activities, all are always welcome. To qualify as a senior you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and the other in Royalton, at the Royalton Academy building, serving meals on Tuesday and Thursday. We are very fortunate to have Linda Ducharme (for Strafford) cook for many years and Mary Lamb (for Royalton) who is new to the center this summer. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 12,885 meals for the year 2012-2013. The food cost per meal was \$2.38, total cost per meal \$ 11.40

Each year fundraisers are held to help raise money for the services and trips. Fundraisers include raffles, proceeds from the Thrift Shop and an annual craft sale held on the first Saturday of December, at the Royalton Academy building in Royalton, Vermont.

A fund has been established to offer assistance to any senior who may have a need. The funding comes from the Thrift Shops profit's. Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with your request. Requests are reviewed in a confidential manner.

Services offered include home delivered meals, transportation to the meal site and blood pressure clinics, foot clinics. A person is often available to help seniors with their taxes in April. Karen Eddy, the senior adviser, is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals.

Each year, about four different trips are offered to the seniors. Sue Pirie works very hard to make each trip a memorable time.

Sharon's Senior Representatives are: Martha Fiske, Norma Vincent, Mary Ayer
Submitted by SRASCC Board of Directors
Martha Fisk, President
Kay Ingraham, Vice President
June Solsaa, Secretary
Susan Coburn, Treasurer

South Royalton Area Senior Center

| SO. ROYALTON SENIOR CENTER | 2012- 2013 | END OF YEAR FIGURES |
|----------------------------|---------------|------------------------|
| | | |
| INCOMES | | |
| CVCOA | | \$53,646.62 |
| TOWN FUNDS | | \$8,500.00 |
| MEAL DONATIONS | | \$23,897.66 |
| VCIL | | \$4,446.00 |
| FUNDRAISING | | \$42,346.84 |
| | | |
| TOTAL INCOME | | \$132,837.12 |
| | | |
| EXPENSES | | |
| SALARY | | \$48,905.31 |
| PAYROLL TAXES | | \$13,218.35 |
| MILEAGE FOR DRIVERS | | \$1,816.23 |
| SUPPLIES | | \$6,178.28 |
| RENT | | \$8,091.30 |
| TELEPHONE | | \$1,037.73 |
| ADVERTIZING | | \$542.41 |
| POSTAGE | | \$1,385.74 |
| EQUIPMENT | | \$11,563.80 |
| FOOD | | \$30,623.04 |
| INSURANCE | | \$3,135.28 |
| FUNDRAISING EXPENSES | | \$9,043.40 |
| DUES & FEES | | \$165.00 |
| DONATIONS TO HELP SENIORS | | \$8,619.19 |
| STAFF TRAININGS | | \$65.00 |
| TOTAL EXPENSES | | \$144,390.06 |
| | | |
| | | |

South Royalton Rescue Report and Budget

Remember: when calling 911, give your locatable address, *not your mailing address.*

SOUTH ROYALTON RESCUE SQUAD

763-8133

911

During calendar year 2013 the calls increased from 272 to 300. Breakdown as follows: South Royalton 178; Sharon 79; Tunbridge 17; Bethel 13; Randolph 4; East Randolph 2; Chelsea 1, Stockbridge 1 and 5 unknown (calls cancelled en route).

On July 1st, South Royalton Rescue started providing coverage to part of the Town of Tunbridge. Our contract is from Potash south along the Route 110 corridor including Russell Road, Button Hill and the Ward Hill area. We do not cover the Spring Road.

On August 1, 2013, the South Royalton Rescue Squad started the Subscription Program. The annual cost of the program is \$95.00 per year per household. This allows anyone listed in a household who needs to be transported by South Royalton Rescue to have co-pays and deductibles waived. The average cost of an ambulance run is about \$1000.00 and most insurance pays 80% leaving the family to pay the additional 20%. This year we had 116 households enroll in the program and are hoping to have more in the future. The program year is August 1 through July 30 with the opportunity to re-enroll for another year at that time.

South Royalton Rescue is working with the Town of Royalton, Sharon and Tunbridge representatives as an Advisory Board for the Rescue Squad. Two representatives from each town, along with a representative from the Prudential Board and the Squad's Administrator, David Palmer, will meet regularly to look at and help develop a long term plan on the future of the squad, both strategically and financially. This committee is in the formation at the writing of this report and has yet to meet.

The Rescue Squad continues to rent the "rescue house" from Alison Gravel. This is working very well for the squad staff but the future needs will continue to be looked at along with the space currently being used at the South Royalton Fire Department.

The South Royalton Rescue Squad continues to reach into our communities. We offer free blood pressure checks, work with the schools to cover sporting events as well as special events and offer CPR classes. We continue, along with the South Royalton Fire Department, to seek an emergency entrance onto the Interstate from the Oxbow Road.

The South Royalton Rescue Squad thanks the Fire Departments from South Royalton, Sharon and Tunbridge for the working relationship and support that they give.

The South Royalton Rescue Squad again thanks each of you for your continued support. Without your backing and support we would not be able to provide you with the emergency service you need on a 24/7 basis.

Respectfully submitted

SRRS Current Advisory Board

David Palmer, David Whitney, Corinne Ingraham, Robert Gray, Jason Flint, Gary DeMara

| South Royalton Rescue Squad | | | | FORECAST | BUDGET | BUDGET |
|------------------------------------|--|--|---|-------------------|-------------------|-------------------|
| Updated: January 15, 2014 | | | | Jul '13 - Jun '14 | Jul '13 - Jun '14 | Jul '14 - Jun '15 |
| | | | | | | |
| Cash on Hand | | | | | 9,651 | |
| Income | | | | | | |
| | | | 303 - Emergency services | | | |
| | | | 303a - Insurance Proceeds | 64,213 | 115,635 | 40,770 |
| | | | 303b - Medicaid | 9,335 | | 29,791 |
| | | | 303c - Medicare | 28,215 | | 26,869 |
| | | | 303d - Patient Payments (self) | 6,202 | | 11,628 |
| | | | Total Received 303 - Emergency Services | 107,965 | 125,286 | 109,058 |
| | | | 306 - Grant - Ambulance | | 2,000 | |
| | | | 304 - Donations | 9,105 | | 2,553 |
| | | | 305 - Subscriptions | 10,925 | | 9,785 |
| | | | 307 - Rescue Int. | 58 | | 20 |
| | | | Gifford "SAVE" Reimbursement | 1,500 | | |
| | | | 309 - Old Equipment Sold | | | |
| Total Income | | | | 129,553 | 127,286 | 121,416 |
| | | | | | | |
| Expense | | | | | | |
| | | | Contract Services | | | |
| | | | 323 - Legal Fees | 3,000 | 2,000 | 1,500 |
| | | | 320 - Billing Service | 14,594 | 10,000 | 14,555 |
| | | | 321 - Dispatch | 6,400 | 6,400 | 6,400 |
| | | | 322 - Intercepts | 4,490 | 5,000 | 6,000 |
| | | | 324 - Payroll Service | 689 | 3,500 | 1,500 |
| | | | 325 Paging | 191 | | |
| | | | Total Contract Services | 29,365 | 26,900 | 29,955 |
| | | | Insurance | | | |
| | | | 330 - Health Insurance | 8,794 | 14,000 | |
| | | | 331 - Ambulance Liability | 706 | 6,406 | 560 |
| | | | 332 - Management Liability | 416 | 9,248 | 500 |
| | | | 333 - Vehicle | 774 | 500 | 800 |
| | | | 334 - Employee Dishonesty | 66 | | |
| | | | 335 - Workman's Comp | 24,784 | | 14,693 |
| | | | Total Insurance | 35,540 | 30,154 | 16,553 |
| | | | | | | |
| | | | Maintenance & Repairs | | 2,000 | |
| | | | 340 - Rescue Maint/Rep-Sm Equipment | 544 | | 1,000 |
| | | | 342 - Building Maint/Rep. | 97 | | |
| | | | 341 - Equipment Maint Radio | 750 | | 1,000 |
| | | | Total Maintenance & Repairs | 1,391 | 2,000 | 2,000 |
| | | | Office | | | |
| | | | 345 - Supplies/Office Expense | 400 | 1,200 | 1,200 |
| | | | 343 - Advertising | 50 | 500 | 200 |

| South Royaltton Rescue Squad | | FORECAST | BUDGET | BUDGET |
|-------------------------------------|--|-------------------|-------------------|-------------------|
| Updated: January 15, 2014 | | Jul '13 - Jun '14 | Jul '13 - Jun '14 | Jul '14 - Jun '15 |
| | 344 - Payroll Fees/Penalties | | | |
| Total Office | | 450 | 1,700 | 1,400 |
| Payroll | | | 300 | |
| | 346 - Rescue Salaries | 243,789 | 229,128 | 244,883 |
| | 347 - Fica Match - Rescue | 18,650 | 17,528 | 18,734 |
| | 346a - Retirement | | 6,000 | |
| | 346b - Unemployment Tax | | | 1,000 |
| Total Payroll | | 262,439 | 252,956 | 264,617 |
| Prof. Membership & Train. | | | | |
| | 350 - Training and Certification | 2,500 | 2,000 | 4,000 |
| | 349 - Dues & Fees | 500 | 500 | 1,350 |
| Total Prof. Membership & Train. | | 3,000 | 2,500 | 5,350 |
| Supplies & Equipment | | | | |
| | 351 - Rescue General Supplies | 516 | 2,100 | 2,000 |
| | 356 - Rescue Vehicle Supplies | 500 | 1,000 | 1,200 |
| | 355 - Uniforms | 1,986 | 2,250 | 2,250 |
| | 353 - Medical Supplies | 2,588 | 2,700 | 2,700 |
| | 352 - Equipment | 1,500 | 2,500 | 2,500 |
| | 354 - Pharmaceuticals | 460 | 1,500 | 1,500 |
| Total Supplies & Equipment | | 7,550 | 12,050 | 12,150 |
| Utilities | | | | |
| | 357 - Rescue Electric | 2,118 | 1,000 | 1,250 |
| | 358 - Rescue Heat | 4,500 | 8,000 | 7,100 |
| | 362 - Rescue Water & Sewer | 350 | 500 | 250 |
| | 359 - Rescue Telephone & Fax | 1,218 | 1,500 | 1,100 |
| | 360 - Trash removal | 225 | 100 | 260 |
| Total Utilities | | 8,411 | 11,100 | 9,960 |
| Rent | | | | |
| | Rescue House | 3,636 | 3,456 | 3,650 |
| Total Rent | | 3,636 | 3,456 | 3,650 |
| Vehicle | | | | |
| | 364 - Rescue Vehicle Repair/Tires | 2,000 | 3,000 | 2,800 |
| | 366 - OSAGE Interest Payments | 1,964 | 2,650 | 1,608 |
| | 365 - OSAGE PRINCIPAL PAYMENTS | 12,622 | 12,000 | 12,977 |
| | 364a - Rescue Ambulance Equipment Fund | - | | 2,500 |
| | 368 - Defibrillator Principal Payments | | | |
| | 369 - Defibrillator Interest | | | |
| | 363 - Rescue Vehicle Fuel | 5,000 | 8,000 | 5,500 |
| Total Vehicle | | 21,586 | 25,650 | 25,385 |
| Debt Repayment | | | | |
| | 380 - Fire Department Loan | 12,000 | | 8,700 |
| | 430 - Rescue Payback of Startup Fees | | | |
| Total Debt Repayment | | 12,000 | | 8,700 |
| Total Expense | | 385,367 | 368,466 | 379,719 |

| South Royalton Rescue Squad | | | | FORECAST | BUDGET | BUDGET |
|--|--|-----------------------------------|--|-------------------|-------------------|-------------------|
| Updated: January 15, 2014 | | | | Jul '13 - Jun '14 | Jul '13 - Jun '14 | Jul '14 - Jun '15 |
| | | | | | | |
| | | | | | | |
| Total Income minus Total Expenses | | | | (255,815) | (241,180) | (258,303) |
| | | | | | | |
| | | | | | | |
| Population for Town Appropriations | | | | | | |
| | | 308a - Royalton - people covered | | | 2,689 | 2,773 |
| | | 308b - Sharon - people covered | | | 1,384 | 1,490 |
| | | 308c - Tunbridge - people covered | | | NMF | 565 |
| Total Population of Covered People | | | | | | 4,828 |
| | | | | | | |
| Charge per Capita | | | | | \$54.39 | \$53.50 |
| | | | | | | |
| | | | | | | |
| 308 - Town Appropriations | | | | | 231,530 | |
| | | 308a - Royalton | | 146,255 | | 148,359 |
| | | 308b - Sharon | | 75,276 | | 79,717 |
| | | 308c - Tunbridge | | 26,984 | | 30,228 |
| Total Town Appropriations | | | | 248,515 | 231,530 | 258,303 |
| | | | | | | |
| NET INCOME | | | | (7,299) | (9,650) | 0 |

Sharon Sprouts

Sharon Sprouts Mission Statement (Adopted October 27, 2010): The Sharon Sprouts mission is to support the education of our students about the value of farming, food and nutrition. It is our hope that this knowledge will inform and empower them to make healthy choices for themselves, the community and the world.

NEXT FARMERS' MARKET: SATURDAY MARCH 15, 2014



Farm visits



Farmers' Markets



School gardens



Classroom lessons

Sharon Elementary received the Farm to School state grant in 2009/10. Equipment was purchased to process local foods and also a salad bar to offer healthier, local choices to students through the lunch program. The food service director purchased vegetables and meats from local farms for school breakfasts and lunches year-round. Some schools strive for fresh and local foods to be served one day each month. Sharon Elementary students enjoy fresh and local foods every day!

A winter farmers' market was started in January of 2010 to raise funds to continue the local offerings. Shortly after, the Sharon Sprouts were formed. Many parents, teachers, school staff, community members, and children work monthly throughout the school year to offer local foods and handmade crafts to market goers. We've developed a dedicated group of vendors and attendees who really believe in our overall goal of providing farm, food, and nutrition education for students. Farm and garden curriculums are worked into everyday lessons like math, reading, and science. Raised beds for every classroom, a kitchen production garden, a garden shed, and an outdoor amphitheater all contribute to the local food and good health connections for the children. Each year, students harvest vegetables and apples from local farms and orchards to prepare harvest meals at the school. The Jr Iron Chef Competition gets the cafeteria and hallways smelling wonderful on practice days! Taste Tests expose children to a variety of healthful foods and the most popular make it on the menu! Numerous lessons are interwoven into all of the fun experiences.

In addition to market table fees, maple dressing sales, tote bag sales, and proceeds from the local lunch, Sharon Sprouts receives generous support from the Sharon PTO and also has participated in various other fundraisers, most recently Farm Raiser with the help of Vital Communities. Sharon families and the One Planet Summer Camp Program help maintain the school gardens all summer. Because of the efforts of volunteers, vendors, shoppers, and the entire community, a variety of local foods are enjoyed by the students at breakfast and lunch every day! The Sharon Sprouts Committee meets monthly at the school and all are welcome to join!

Respectfully submitted,

Stagecoach Transportation Services
Report to the Town of Sharon
2013

Stagecoach Transportation Services, Inc. has requested an appropriation from the residents of Sharon in the amount of \$570 for FY2015. This appropriation will serve as vital local matching funds in support of the public transportation services provided to Sharon residents.

As in the past, Stagecoach provides the following public transportation services to Sharon residents including:

- Daily rides, Monday through Friday, for Sharon residents to the Gifford Adult Day Program in Royalton;
- Transporting Sharon residents to Upper Valley Services program opportunities four days each week;
- Operation of the “89er” commuter bus service, offering three daily round trips for persons working in Montpelier and the Upper Valley area; and
- Arranging daily rides using volunteer drivers for elderly and disabled citizens to reach medical appointments, counseling, prescription pick-ups and other essential services.

Over the past year, Sharon residents utilized 186 one-way trips through Stagecoach Transportation programs exclusive of the “89er” service which does not track the town of residence but rather the destination.

Two Rivers Ottauquechee Regional Commission (TRORC) FY13 Report

TRORC is an association of thirty municipalities in east-central Vermont and is governed by a Board of Representatives appointed by each of our member towns. Our primary goals are to advocate for the needs of our member towns, and to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. The Commission's staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits and businesses. This year, TRORC provided the following services:

Technical Assistance

TRORC's staff helped revise numerous town plans, wrote flood regulations, and provided maps of public infrastructure to local and state officials. Additionally, TRORC's staff met with 1/3 of our communities for an enhanced consultation in which we reviewed their municipal plans for consistency with state and regional planning goals and policies. These meetings have resulted in the resolution of conflicts between local plans and state policy in a number of communities.

Emergency Management and Preparedness

TRORC has continued to convene regular meetings and emergency preparedness workshops for the Local Emergency Planning Committee #12 which is comprised of emergency responders and town officials, and has worked with towns on updating their Basic Emergency Operations Plans. TRORC has assisted several communities in revising their Mitigation Plans and in applying for Hazard Mitigation grants. TRORC continues to serve as the statewide coordinator of federal assistance for buyouts of flood damaged properties, including 71 structures in the region.

Working Landscape and Economic Development

As part of the East Central Vermont sustainability planning effort, TRORC is undertaking a regional economic development planning effort in order to focus development priorities and mesh them with ongoing community development, transportation and telecommunications efforts. The Regional Commission's brownfields assessment program brought three properties to the redevelopment stage this year.

Transportation

Our Transportation Advisory Committee has discussed VTrans programs (project prioritization, park and ride municipal grants, transportation alternative grants, high risk rural roads, and culvert mapping) and public transit. Our Orange/Windsor County Road Foreman meetings continue to discuss regulations, sign and culvert inventories, new town road and bridge standards, and Class 4 road legal issues. TRORC also assisted towns in writing and implementing Better Back Road grants that improve water quality and mitigate road erosion problems.

We look forward to serving you in the future, and urge you to contact us if you have any questions.

Respectfully submitted,

*Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret*

Vermont Association for the Blind and Visually Impaired

More than 10,500 Vermont residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus creates feelings of isolation and a sense that they are not understood by their peers.

During Fiscal Year 2013, VABVI served 1,417 clients from all 14 counties in Vermont, including 1 adult and 2 students in Sharon and 126 adults and 39 students in Windsor County.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

We hope that you will consider supporting VABVI again this year with an allocation of \$150 to help fund our ongoing programs and services. VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

Vermont Department of Health

At the Vermont Department of Health, we are working every day for your health. With headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community.

In 2013 the Health Department supported healthy communities through numerous initiatives including the following projects and programs:

- Health Connections of the Upper Valley was awarded an \$87,300 grant from the Health Department to promote healthy community design - policy changes at the local level that promote healthy eating and physical activity – and to reduce tobacco use. This work led to a successful policy in Sharon that restricts tobacco use on all town property including in vehicles.
- Published a new resource guide for communities: *Healthy Community Design – Active Living & Healthy Eating*.
- Provided WIC food and nutrition education to families: We served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Sharon, 47 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.
- Worked to prevent and control the spread of disease: During the statewide outbreak of whooping cough in 2012 (645 cases total), we alerted health care providers and the public, promoted Tdap vaccine, and vaccinated 3,269 people on Dec. 19 at free district office vaccine clinics – 133 were vaccinated at the White River Junction district office.
- Worked with the Agency of Agriculture to trap and test mosquitoes for West Nile virus and Eastern Equine Encephalitis (EEE) in parts of Addison, Rutland and Chittenden counties. We created a new online Tick Tracker tool at www.healthvermont.gov/ticktracker where anyone can report tick sightings anywhere in the state. Working with the Agency of Natural Resources, we collected deer ticks during hunting season to test for Lyme disease. During the mosquito and tick season, we provided extensive public information and outreach.
- This year we also responded to 318 cases of infectious disease in Windsor County.
- Promoted immunizations and healthy living: To improve childhood immunization rates, we launched www.oktoaskvt.org and social media to help parents of young children get answers to their questions about immunization. To encourage healthy eating and physical activity, we invited Vermonters to visit www.healthvermont.gov/mymoment.
- Published Healthy Vermonters 2020 goals and performance dashboard: Launched a new online tool that will track real-time progress on more than 100 public health goals (such as smoking rates) and performance measures (such as calls to the quit line). Data can also be viewed on maps and as trends by county, district office area, and hospital service area.
www.healthvermont.gov/hv2020

Your Health Department district office is in White River Junction at 226 Holiday Drive, telephone 802-295-8820. For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov. Join us on Facebook at <https://www.facebook.com/vdhwri> and follow us on www.twitter.com/healthvermont.

Vermont League of Cities and Towns 2011 Overview

Serving and Strengthening Vermont Local Government

Vermont League of Cities and Towns 2013 Overview

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services—including highways, police, fire, recreation, libraries, sewer, and water—on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting and education services.** In the past year, VLCT answered nearly 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops that attracted more than 1,500 attendees. Our new Municipal Dog Control Workshop, for example, drew an audience of more than 100. Additionally, MAC conducted 14 “on-site” workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC—including our new best-seller, “The Big Book of Woof,” which explains municipal officials’ responsibilities to dog issues—may be purchased or accessed free of charge on the Resource Library page of our website. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy.** VLCT’s Advocacy Department lobbies the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, land use discussions such as lakeshore zoning and renewable energy generator siting, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2014 legislature as limited financial resources at the national and state level force more demand for services to the local level.
- **Purchasing opportunities to provide needed services at the lowest cost.** Examples include municipal unemployment, property, casualty, and workers’ compensation insurance coverage for town operations. The VLCT Health Trust continues to assist towns with Vermont Health Connect and to help municipalities not in the exchange secure health insurance through the marketplace. The substantial municipal damage resulting from Tropical Storm Irene and the storms of the summer of 2013 makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear, as they benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. In 2010, our three Trusts were responsible for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

Visiting Nurse Association and Hospice of VT and NH

Home Health, Hospice and Maternal Child Health Services in Sharon, VT

The Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNAVNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNAVNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNAVNH support, residents can age in place rather than relocating to a state or local nursing home.

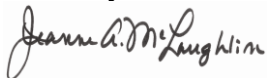
Between July 1, 2012 and June 30, 2013, VNAVNH made 441 homecare visits to 17 Sharon residents. This included approximately \$13,727 in unreimbursed care to Sharon residents.

- **Home Health Care:** 422 home visits to 12 residents with short-term medical or physical needs.
- **Hospice Services:** 17 home visits to 3 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 2 home visits to 2 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNAVNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Sharon's annual appropriation to the VNAVNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)

White River Partnership 2013 Annual Report for Sharon

The White River Partnership (WRP) formed in 1996 as a group of local people who shared common concerns about the long-term health of the White River and its watershed. Since 1996, the WRP has worked with local communities to implement on-the-ground programs designed to improve water quality, fish and wildlife habitat, flood resiliency, and public recreational access. Here are some highlights from our work in 2013:

- With help from 270 volunteers, the WRP **planted 3,800 native trees and shrubs** along the White River and its tributaries to improve water quality, fish and wildlife habitat, and flood resiliency.
- WRP staff and volunteers **completed the 13th year of our water quality monitoring program**, testing three parameters at 22 sites – including The Sharon Academy access on Route 14 – every two weeks from June through September. Results were shared via email and our website.
- The WRP partnered with Verdana Ventures and 15 watershed schools – including Sharon Elementary School and The Sharon Academy – to monitor crayfish, riparian trees, waterbugs, and wildlife tracks, **increasing student awareness of watershed issues**.
- The WRP worked with a VYCC crew to **repair fish ladders in culverts** at the mouth of Mill Brook in Pomfret and Broad Brook in Sharon to improve fish passage upstream.
- The WRP worked with community volunteers and a VYCC crew to **remove several tons of man-made debris and almost 450 tires** from the river in Bethel, Royalton, Sharon, and Stockbridge.
- The WRP is working with the National Park Service, Two Rivers-Ottawaquechee Regional Commission, Vermont River Conservancy, and others to **conduct outreach to 11 watershed towns about options for improving public access at FEMA buyout properties** along the White River.

Windsor County Partners



PO Box 101, Windsor, VT 05089 • 802-674-5101 • www.WCPartners.org • info@WCPartners.org

July 1, 2012 – June 30, 2013

Consistent interaction with caring adult role models has been proven to have a positive impact on the outcome of children's lives. Windsor County Partners (WCP) is the only county-wide, community-based mentoring program (PALS) in our region. Adult volunteers commit to about 2 hours a week with their mentees (ages 8-17) for one year, with 81% continuing beyond the first year. All our services are free to children, families and volunteers.

Our main goal is to sustain our work with youth to empower them to make healthier life choices. Our program objectives are three-fold: 1) to recruit more mentors; 2) to provide these mentors with high quality training opportunities so that they are better equipped to sustain their partnerships; and 3) to provide our young partners with opportunities that help them to realize their potential. Our partners spent about 2770 hours together, up 680 hrs. from the previous year. Life skills, community service and cultural and athletic activities were just some of what they experienced. WCP All Partner Events provided fun learning opportunities.

Let's Do Lunch, our school-based program, serves youth ages 5-14 in Springfield. Mentors meet with students for an hour a week during or after the school day while on school premises to play games, sports and do crafts. The year ended with 28 matches and partners spent about 800 hours together over the course of the year.

The first year of a quality, community-based match costs us approximately \$2,000 to create and support. In addition, time is spent supporting existing matches, processing inquiries and applications (for every 3 applicants, only 1 or 2 follows through). The approximate cost to make and support a school-based match is \$500 each year. As funding becomes even more challenging, now more than ever, we depend on town support for our day-to-day operations. We remain extremely grateful to our community and thank you for your steadfast support.

In this last year WCP served 2 people from Sharon and supported 31 total partnerships from among 16 towns in Windsor County. There is always a waiting list of children in need. Schools have no shortage of children to refer. Our biggest challenge is finding mentors so please call us to learn more about supporting mentoring in our community.

Kathy Kinter, Director (802-674-5101; Kathy@wcpartners.org)

SHARON SCHOOL REPORTS

Sharon School Meeting Warning

March 3, 2014

The legal voters of the Sharon Town School District are hereby WARNED AND NOTIFIED TO MEET AT THE SHARON ELEMENTARY SCHOOL IN SHARON VILLAGE, ON **MONDAY, MARCH 3, 2014 AT 7:00 PM**, TO TRANSACT THE FOLLOWING BUSINESS:

- Article 1.** To Elect a Moderator.
- Article 2.** To Hear and Act upon the reports of the School District Officers.
- Article 3.** To Vote a sum necessary for the support of the Sharon Town School District for the 2014-2015 school year.
- Article 4.** Shall the Board of School Directors of the Sharon Town School District be authorized to borrow a sum not to exceed \$175,000.00 for the purpose of making energy efficiency improvements, namely, installation of a biomass wood pellet heating system at the Sharon Elementary School, and financing the same under Section 562(11) of Title 16, Vermont Statutes Annotated, over a term not to exceed ten (10) years?
- Article 5.** Shall the Board of School Directors be authorized to transfer a sum not to exceed twenty-seven thousand five hundred dollars (\$27,500.00) from the 2013-2014 school year general fund balance (if available), to the Curriculum Reserve Fund.
- Article 6.** Shall the Board of School Directors be authorized to transfer any remaining fund balance from the 2013-2014 school year general fund balance (if available) to the Building Reserve Fund.
- Article 7.** To elect One School Director for the term of three (3) years and one to complete the unexpired 3 year term ending in 2015.
- Article 8.** To Transact any other business as needed.

Dated: January 15, 2014

Board of School Directors:

Donald Shaw, Chairperson

Karen Henderson, Member

Steve Gagliardone, Clerk

Minutes of Annual School Meeting

TOWN OF SHARON MINUTES OF ANNUAL SCHOOL MEETING MARCH 04, 2013

The legal voters of the Town of Sharon met as warned at 7:03 P.M. in the Sharon Elementary School multi-purpose room.

George Ostler led the Pledge of Allegiance to the Flag.

ARTICLE 1. To Elect a Moderator.

Donald Shaw nominated George Ostler for Moderator for a one year term and was seconded. Bob Ferguson made a motion to have nominations cease. George Ostler was elected by unanimous voice vote. *The clerk was instructed to cast one ballot in favor of George Ostler for a one year term.*

ARTICLE 2. To Hear and Act upon the reports of the School District Officers.

The Article was moved by Elaine Kearns and seconded.

Principal Barrett Williams spoke about what is going on at Elementary level...such as literacy and program reviews in math and social studies. He also gave an overview of the Pre-School Program. Don Shaw and Steve Gagliardone each summarized various elements of the school board's work over the past year.

The vote was called on Article 2 and Article 2 was accepted by unanimous voice vote.

ARTICLE 3. To Vote a sum necessary for the support of the Sharon Town School District for the 2013-2014 school year.

Bob Ferguson made a motion to vote the sum of \$3,922,488 for the support of the Sharon Town School District for the 2013-2014 school year and was seconded.

Elaine Kearns asked if budget amount included articles not voted on yet (Article 4 & 5) and was told there is \$72,451 proposed that is included in the \$3,922,488.

Elaine Kearns made a motion to amend proposed budget amount to \$3,850,037 for the 2013-2014 school year and was seconded. A vote was called and was accepted by voice vote.

Roger Abraham asked what the reason is for the increase in this year's budget. According to the school board the increase is to cover increased health insurance premiums, a rise in school enrollment, secondary school tuition increases, and expenses for the new pre-school.

Galen Mudgett, Jr asked if the \$72,410 was in fact included in the initially proposed amount of \$3,922,488 and it was determined that it was not.

Elaine Kearns made a motion to amend to sum for the support of the Sharon School District for the 2013-2014 school year back to \$3,922,488 and was seconded.

Roland Potter called for a paper ballot that was supported by seven other voters to vote the sum of \$3,922,488 for the support of the Sharon School District for the 2013-2014 school year. The vote was made by paper ballot and the results were; yes – 49 and 32 – no. Article 3 was moved and approved.

ARTICLE 4. To Vote a sum of \$52,000.00 to enhance safety and security at the Sharon Elementary School and Preschool campus.

The Article was moved by Bob Ferguson and seconded.

Steve Gagliardone summarized the board discussions and thought processes over the past months that led to the development of this article. Brad Atwood expressed concern that the proposal did not include specifics on the how the money was going to be spent. The board was asked to return next year with a more specific proposal.

The vote was called on Article 4 and Article 4 was defeated by a voice vote.

ARTICLE 5. To Vote a sum of \$20,451.00 from FY2011-2012 general fund balance to be allocated to the Building Reserve Fund.

The Article was moved by Elaine Kearns and seconded.

The vote was called on Article 5 and Article 5 was passed unanimously by voice vote.

ARTICLE 6. To elect one School Director for the term of three (3) years.

The moderator asked for nominations from the floor for one School Director for a term of three years. Don Shaw was nominated by Steve Gagliardone and seconded. Mike Barsanti made a motion to have nominations cease and was seconded. *Steve Gagliardone was elected by unanimous voice vote.*

ARTICLE 7. To transact any other business as needed.

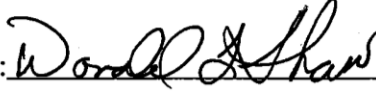
There being no other business the motion to adjourn was made by Jason Flint and was seconded. The meeting adjourned at 9:05 P.M.

Dated at Sharon, County of Windsor, and State of Vermont this 4th day of March 2013.

School Directors:

Steve Gagliardone: 

Pano Rodis: _____

Donald Shaw:  6/22/13

Principal's Annual Report

Sharon Elementary School

January 7, 2014

Sharon's Educational Commitment:

It is appropriate to begin this section on our educational commitment with information about our academic programs. A public school's historic mission is to develop the academic skills and understanding of the young people in its charge. You will see from the Sharon Mission Statement, printed below, that our community has a broad vision of what it means to develop a child's capacity for life and learning. To that end you may notice the list that is printed annually of adults providing services to kids that you might not have had in your own school days. Each of these services is in place for the primary purpose of developing children's potential for academic learning and social emotional wellbeing.

"The commitment of the Sharon community is to provide a caring and safe environment for our young people. We will promote quality education that emphasizes high academic standards, sound personal development and positive social growth – thus laying the foundation for lifelong learning and a personally fulfilling and productive life."

The Sharon Community has shown time and again that you deeply value our children and their education with your continuous financial support year in and year out. I hope that it is apparent that the administration and board of directors are diligent in our effort to present you with a fiscally responsible budget that still provides quality programs and high-level instruction to our children. This is a challenge annually due to the lack of control we have over our secondary school cost, special education cost and the factors that are controlled by the state that influence the education tax rate. Today's youth are the key to the future success of our towns, states and nation as a whole. It is my hope to someday offer programming that includes a comprehensive specials package (art, music, library, PE, guidance at least 2x per week) that includes foreign language, integrated performing arts and technology integration. Despite continuous demands from the state and federal government that increase our financial responsibilities there has been little to no change in the way education is funded. There are currently efforts underway in legislation to address this issue, but in the meantime our faculty and staff are year after year given more responsibility with fewer and fewer resources.

On a brighter more positive note, this has been a year of validation as many of our initiatives from the past are beginning to prove their worth. Our preschool program is doing better than I ever could have imagined; our faculty and staff are engaged in high quality professional development that will be embedded in their teaching practice and our enrichment math/literacy block is now being emulated throughout the district and recognized in the state as a successful tier 2 intervention model. While this is very encouraging we must continue to modify and adopt new ways to feed our children's natural curiosity and desire to learn. Additionally, we must begin to consider investing in our school building if we wish to continue providing a safe and healthy place for our kids to learn. Here is a list of capital improvements that should to be addressed in the immediate/near future.

Boiler and pneumatic temperature control system
Resurface of driveway and parking area
Exterior painting

Stockade fence repair/replacement

Energy efficient upgrades (lighting, insulation/building envelope, fixture upgrades, solar panel project)

Storage building

Gym floor

Carpet to tile

Safety Improvements (Magnetic locks for main doors, cameras covering main exit/entrances, reconfiguration of front office and entry way, installation of proper magnetic door releases, updated communication system)

Academics and Curriculum:

Children at Sharon Elementary School are provided with the structure to learn academic discipline that will promote the characteristics of a self-motivated learner. This is done through rigorous planning and instruction that meets the needs of our diverse student learners. It is our job to challenge students while at the same time instilling in them grit and determination in their journey as lifelong learners. We encourage faculty and staff to utilize the many great resources we have here in the upper valley that can be used for the purpose of education, play and a variety of other wonderful activities.

We will continue to strive for high academic achievement for all students, in an effort to raise the overall school performance. Curriculum, instruction and learning experiences will be coordinated within and across grade levels so that experiences and academic expectations from grade to grade are consistent, progressive, well-communicated and in alignment with the Vermont Framework of Standards, Common Core and the new Next Generation Science Standards. With the new standards comes a new assessment called the smarter balanced assessment, which is taking the place of the NECAP test we have used for 10 plus years. You will notice that our scores from this year are not recorded due to the fact that we do not receive them back from the state until the end of January. Last year’s results have been included, which you can find in the chart below. The numbers shown below indicate the percentage of students who achieved a score of proficient or better.

NECAP SCORES:

| | Reading | Writing | Math | Science |
|-----------|---------|---------|------|---------|
| 2013-2014 | NA | NA | NA | NA |
| 2012-2013 | 79% | 58% | 82% | 62% |
| 2011-2012 | 88% | 47% | 84% | 70% |
| 2010-2011 | 85% | 32% | 74% | 60% |
| 2009-2010 | 80% | 80% | 76% | 70% |
| 2008-2009 | 76% | 85% | 69% | 69% |
| 2007-2008 | 77% | 47% | 73% | 34% |
| 2006-2007 | 73% | NA | 71% | 33% |
| 2005-2006 | 64% | 53% | 64% | NA |
| 2004-2005 | 58% | NA | 58% | NA |

It is our hope that Sharon Elementary School is a welcoming, accessible and safe community building. We encourage and have worked hard to develop partnerships within the community that create a sense of shared ownership and responsibility. We will continue to solicit parent and community involvement as one of our action plan goals for the upcoming year. Other initiatives/goals we hope to setup and

implement this year and next include but certainly are not limited to:

Literacy –

- Reading Teacher – Classroom support k-6, Small Group Tier 2 intervention, 1-1 direct service for EST, 504 and other students as needed.
- Literacy common core workshops
- Literacy Enrichment Block – 30 minutes (M, W, F)
- Aims Web/RTI – Formative assessment 3x per year/progress monitor identified students weekly.
- Develop Tier 2 interventions for each grade level for teachers to utilize as they progress monitor students.

Math –

- Remedial math support is built into each grade's schedule. During this time teachers are pulling kids who need to be progress monitored or assessed.
- We will pilot Envisions math program as a result of the work done with Shirley Ferguson around the common core standards.
- 2nd year of Aims web math assessment and progress monitoring
- 4-6 week math enrichment blocks that run opposite of our literacy enrichment block.

Science –

- Review next generation science standards
- Align standards with our current program (STC Kits) or choose an alternative program.
- Continue to develop a weather station here on campus
- Identify learning outcomes that align with standards as they relate to solar power.

School Board

The Sharon Town School District operates Sharon Elementary School and is also responsible for providing a free and appropriate education for Sharon students in grades 7 - 12. An elected three-member Board of Directors governs the Sharon School District. Each year one director is elected for a three-year term at the School District Annual Meeting held on the evening of the first Monday in March. Regular board meetings are held at 5:30 p.m. at the school on the fourth Thursday of the month unless otherwise posted. The meetings are open to the public, and citizens of Sharon are welcome and encouraged to attend. Citizens having business to bring before the board are encouraged to contact the chairman of the board, principal, or superintendent prior to the meeting in order to be placed on the agenda. The current directors serving on the board are: Karen Henderson, Don Shaw (chair), and Steve Gagliardone.

It has been a positive year for us so far, and we greatly appreciate having the opportunity to work with so many caring and dedicated teachers, administrators and community members. We have many volunteers who work in and about the school to make Sharon Elementary School a better place to work and learn. We would like to thank you for all that you do to make our employees', students' and extended families' educational experience better. Your time and energy makes a real difference and has a

significant positive impact on our school climate. We greatly appreciate all that you do and thank you for the countless hours you donate on a regular basis.

The following individuals, committees and/or organizations have played a significant role in our success over the year(s).

Jim and Elaine Kearns

Sharon PTO

Sharon Fire Department

Youth Sports Coaches and Officials

Stephanie Carson-Turner

Ice Rink Committee

Donna Foster

Students from TSA

Baxter Library

Tracy Hazen

John Sears

Law School Mentors

Reading Mentors – Everybody Wins

Town of Sharon Select Board Members (Paul Haskell, Brad Atwood, Mary Gavin)

Respectfully Submitted,

Barrett Williams - Principal

Don Shaw – Board Chair

Classroom Teachers

Piper, Rachel
 Keith, Kelsey
 Cain, Martha
 Lewis, Laura
 Walton-Strong, Debra
 Haley, Keenan
 Hopkins, Meg
 O'Hare, Dulce
 Janis Boulbol

Preschool
 Preschool
 Kindergarten
 Grades 1 & 2
 Grades 1 & 2
 Grade 3
 Grade 4
 Grade 5
 Grade 6

Other Teachers

Frenette, Steven (0.20 FTE)
 Freese, Catherine (0.50 FTE)
 Owens, Steve (0.40 FTE)
 Phillip, Toni
 Bissaillon, Maureen
 Sadowski, Paul (0.2 FTE)
 Rogers, Ellen
 VandeGriek, Candace (0.30 FTE)
 Lloyd, Jill (0.40 FTE)
 Zoerheide, Melissa (0.40 FTE)

Physical Education
 Librarian
 Music
 Special Education
 Special Education
 Compensatory Support
 Reading Recovery
 Art
 School Nurse
 School Counselor

Administration

Rousseau, Carol
 Williams, Barrett

School Secretary
 Principal

Contracted Services Personnel

Doubleday, Diane
 Parris, Donna
 Lyman, Dave
 Thompson, Jim
 Zoerheide, Melissa
 Perreault, Deanna
 Perry, Cindy
 Souza, Heather

Occupational Therapist
 Bus Driver
 Bus driver
 Bus Driver
 School-Home Coordinator
 Physical Therapist
One Planet
 OWSU Speech Language Pathologist

Instructional Assistants

Clark, Doreen
 Clark-Ferris, Sheila
 Hook, Jael
 Boles, Deb
 Kent, Linda
 Moore, Linda
 Rogers, Carol
 Conway, Robbin

Grade 1/2/SPED
 Remediation
 Grade 6/SPED
 Grade k/SPED
 General SPED/Back-up Nurse
 Grade 5 SPED
 Grade 4 SPED
 Grade 3 SPED

Spittle, Randi
 Radicioni, Faith

Pre-k/Childcare
 Pre-k/Childcare

Other Employees

Barsanti, Michael
 Colon, Carmen
 Perry, Linann
 Nutting, Robert
 Fisk, Martha

Care and Feeding of Computers
 Cook's Assistant
 Food Service Agent/Cook
 Custodian
 Assistant Custodian & Lawn Care

| SCHOOL YEAR 2013-2014 | ENROLLMENT (as of 11/1/13) | AVERAGE DAILY MEMBERSHIP (20 day ADM) |
|----------------------------------|---------------------------------------|--|
| EEE | 0 | 0.00 |
| PreKindergarten | 34 | 31.40 |
| Kindergarten | 15 | 14.00 |
| Grade 1 | 15 | 16.00 |
| Grade 2 | 14 | 14.00 |
| Grade 3 | 20 | 20.00 |
| Grade 4 | 22 | 22.00 |
| Grade 5 | 14 | 15.00 |
| Grade 6 | 13 | 13.00 |
| Grade 7 | | 17.00 |
| Grade 8 | | 13.00 |
| Grade 9 | | 19.30 |
| Grade 10 | | 24.13 |
| Grade 11 | | 19.00 |
| Grade 12 | | 19.00 |
| TOTAL | 147 | 256.83 |

Comparative Data for Cost-Effectiveness

Comparative Data for Cost-Effectiveness, FY2015 Report 16 V.S.A. § 165(a)(2)(K)

School: Sharon Elementary School
S.U.: Orange - Windsor S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Elementary school, FY2013 enrollment ≥ 100 but <200
(40 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
27 out of 40

| School level data | | Grades Offered | Enrollment | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
|------------------------------------|---------------------------------|----------------|---------------|----------------|----------------------|------------------|-------------------|--------------------|
| Smaller -> | Currier Memorial USD #23 | PK - 6 | 113 | 10.50 | 1.80 | 10.76 | 62.78 | 5.83 |
| | Moretown Elementary School | PK - 6 | 114 | 11.50 | 1.00 | 9.91 | 114.00 | 11.50 |
| | Saxtons River Elementary School | PK - 5 | 119 | 11.80 | 1.00 | 10.08 | 119.00 | 11.80 |
| | Sharon Elementary School | PK - 6 | 131 | 9.60 | 1.00 | 13.65 | 131.00 | 9.60 |
| -> Larger | Newbury Elementary School | PK - 6 | 131 | 13.80 | 1.00 | 9.49 | 131.00 | 13.80 |
| | Ludlow Elementary School | PK - 6 | 134 | 14.84 | 1.01 | 9.03 | 132.67 | 14.69 |
| | Calais Elementary School | PK - 6 | 134 | 12.02 | 1.00 | 11.15 | 134.00 | 12.02 |
| Averaged SCHOOL cohort data | | | 142.03 | 12.41 | 1.00 | 11.45 | 142.06 | 12.41 |

School District: Sharon
LEA ID: T184

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2012 School District Data

Cohort Description: Elementary school district, FY2012 FTE ≥ 100 but < 200
(30 school districts in cohort)

| School district data (local, union, or joint district) | | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | Cohort Rank by FTE (1 is largest) 30 out of 30 |
|--|--------------|-----------------------------------|---|--|---|
| Smaller -> | Sharon | K-6 | 102.73 | \$13,995 | |
| -> Larger | New Haven | PK-6 | 104.57 | \$14,263 | |
| | Underhill ID | K-6 | 110.13 | \$10,737 | |
| | Ludlow | PK-6 | 112.79 | \$18,678 | |
| Averaged SCHOOL DISTRICT cohort data | | | 141.98 | \$12,719 | |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2014 School District Data

| LEA ID | School District | Grades offered in School District | School district tax rate | | | Total municipal tax rate, K-12, consisting of prorated member district rates | | |
|------------|--------------------|-----------------------------------|---------------------------|---|--|--|-------------------------------|----------------------------------|
| | | | SchIDist Equalized Pupils | SchIDist Education Spending per Equalized Pupil | SchIDist Equalized Homestead Ed tax rate | MUN Equalized Homestead Ed tax rate | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| Smaller -> | T023 Bradford ID | K-6 | 199.76 | 14,258.38 | 1.4646 | 1.4108 | 103.07% | 1.3688 |
| | T077 Fletcher | PK-6 | 219.28 | 12,192.47 | 1.2524 | 1.2524 | 93.64% | 1.3375 |
| | T214 Vernon | K-6 | 232.32 | 14,886.45 | 1.1550 | 1.1800 | 111.18% | 1.0614 |
| | T184 Sharon | PK-6 | 233.41 | 13,840.02 | 1.4217 | 1.4217 | 99.63% | 1.4270 |
| -> Larger | T245 Wilmington | PK-5 | 263.26 | 15,402.39 | 1.5822 | 1.5822 | 105.51% | 1.4996 |
| | T250 Wolcott | K-6 | 288.04 | 13,116.02 | 1.3473 | 1.3473 | 106.24% | 1.2682 |
| | T205 Thetford | K-6 | 419.89 | 16,433.20 | 1.7376 | 1.7376 | 98.84% | 1.7580 |

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: **Sharon**
County: **Windsor**

T184
Orange - Windsor

Statutory calculation. See note at bottom of page. Recommended homestead rate from Tax Commissioner. See note at bottom of page.

9,382 **1.01**

| Expenditures | | FY2012 | FY2013 | FY2014 | FY2015 |
|--|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$3,812,134 | \$3,712,533 | \$3,922,488 | \$4,073,189 |
| 2. | <i>plus</i> Sum of separately warned articles passed at town meeting | - | - | - | - |
| 3. | <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending | - | - | - | - |
| 4. | Act 68 locally adopted or warned budget | \$3,812,134 | \$3,712,533 | \$3,922,488 | \$4,073,189 |
| 5. | <i>plus</i> Obligation to a Regional Technical Center School District if any | - | - | - | - |
| 6. | <i>plus</i> Prior year deficit repayment of deficit | - | - | - | - |
| 7. | Gross Act 68 Budget | \$3,812,134 | \$3,712,533 | \$3,922,488 | \$4,073,189 |
| 8. | S.U. assessment (included in local budget) - informational data | - | - | - | - |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - |
| Revenues | | FY2012 | FY2013 | FY2014 | FY2015 |
| 10. | Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$719,951 | \$661,228 | \$692,088 | \$635,320 |
| 11. | <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | - |
| 12. | <i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures) | - | not allowed | not allowed | not allowed |
| 13. | <i>minus</i> All Act 144 revenues, including local Act 144 tax revenues | - | - | - | - |
| 14. | Total local revenues | \$719,951 | \$661,228 | \$692,088 | \$635,320 |
| 15. | Education Spending | \$3,092,183 | \$3,051,305 | \$3,230,400 | \$3,437,869 |
| 16. | Equalized Pupils (Act 130 count is by school district) | 223.15 | 219.49 | 233.41 | 243.79 |
| 17. | Education Spending per Equalized Pupil | \$13,856.97 | \$13,901.80 | \$13,840.02 | \$14,102 |
| 18. | <i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil | - | - | - | - |
| 19. | <i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual | \$59.75 | \$34.27 | \$17.19 | - |
| 20. | <i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed | - | - | - | - |
| 21. | <i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils | - | - | - | - |
| 22. | <i>minus</i> Estimated costs of new students after census period | - | - | - | - |
| 23. | <i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition | NA | NA | - | - |
| 24. | <i>minus</i> Less planning costs for merger of small schools | - | - | - | - |
| 25. | <i>plus</i> Excess Spending per Equalized Pupil over threshold (if any) | threshold = \$14,733 \$13.857 | threshold = \$14,841 \$13.902 | threshold = \$15,456 \$13.840 | threshold = \$16,168 \$14.102 |
| 26. | Per pupil figure used for calculating District Adjustment | | | | |
| 27. | District spending adjustment (minimum of 100%) (\$14,102 / \$9,382) | 162.184% based on \$8,544 | 159.369% based on \$8,723 | 151.241% based on \$9,151 | 150.307% based on \$9,382 |
| Prorating the local tax rate | | FY2012 | FY2013 | FY2014 | FY2015 |
| 28. | Anticipated district equalized homestead tax rate to be prorated (150.307% x \$1.010) | \$1.4110 based on \$0.87 | \$1.4184 based on \$0.89 | \$1.4217 based on \$0.94 | \$1.5181 based on \$1.010 |
| 29. | Percent of Sharon equalized pupils not in a union school district | 100.000% | 100.000% | 100.000% | 100.000% |
| 30. | Portion of district eq homestead rate to be assessed by town (100.000% x \$1.52) | \$1.4110 | \$1.4184 | \$1.4217 | \$1.5181 |
| 31. | Common Level of Appraisal (CLA) | 96.13% | 98.08% | 99.63% | 102.75% |
| 32. | Portion of actual district homestead rate to be assessed by town (\$1.518 / 102.75%) | \$1.4678 based on \$0.860 | \$1.4462 based on \$0.87 | \$1.4270 based on \$0.94 | \$1.4775 based on \$1.01 |
| <p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p> | | | | | |
| 33. | Anticipated income cap percent to be prorated (150.307% x 1.84%) | 2.92% based on 1.80% | 2.87% based on 1.80% | 2.72% based on 1.80% | 2.77% based on 1.84% |
| 34. | Portion of district income cap percent applied by State (100.000% x 2.77%) | 2.92% | 2.87% | 2.72% | 2.77% |
| 35. | Percent of equalized pupils at union 1 | - | - | - | - |
| 36. | | - | - | - | - |

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 1.84%.

Sharon School Comparative Budget FY15

ORANGE WINDSOR SUPERVISORY UNION SHARON SCHOOL DISTRICT REVENUE BUDGET FY 2014-2015

| Description | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| BAL. CARRYOVER FROM PRIOR YRS | \$ (25,421) | \$ - | \$ (35,870) | \$ - | \$ 8,012 | \$ (59,277) |
| REVENUES FROM LOCAL SOURCES | | | | | | |
| Investment Income | \$ 5,000 | \$ 23,088 | \$ 25,000 | \$ 9,786 | \$ 25,000 | \$ 15,000 |
| Elem & PK Tuition | \$ - | \$ - | \$ - | \$ - | \$ 24,000 | \$ 24,000 |
| Miscellaneous | \$ 1,500 | \$ 1,602 | \$ 1,500 | \$ 3,722 | \$ 1,500 | \$ 1,500 |
| Rentals | \$ 100 | \$ - | \$ 100 | \$ 50 | \$ 100 | \$ 100 |
| Refunds/Reimbursements | \$ 1,000 | \$ 256 | \$ - | \$ 401 | \$ - | \$ - |
| Reimb from Town/Water Project | \$ 2,473 | \$ 2,377 | \$ 2,378 | \$ 2,377 | \$ 2,378 | \$ 2,378 |
| Insurance Proceeds | \$ - | \$ 9,544 | \$ - | \$ - | \$ - | \$ - |
| Transfer in from After-Care Prog | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 17,883 |
| Donations | \$ 1,000 | \$ 46 | \$ 1,000 | \$ - | \$ 1,000 | \$ 1,000 |
| Prior Year Adjustment | \$ - | \$ 10,789 | \$ - | \$ (30,278) | \$ - | \$ - |
| Total Revenues from Local Sources | \$ 11,073 | \$ 47,702 | \$ 29,978 | \$ (13,942) | \$ 53,978 | \$ 61,861 |
| REV. FROM STATE/FED. SOURCES | | | | | | |
| Education Spending Revenue | \$ 3,034,790 | \$ 3,026,624 | \$ 2,922,625 | \$ 2,922,625 | \$ 3,166,801 | \$ 3,377,633 |
| ACT 60 Related Transportation | \$ 50,980 | \$ 48,718 | \$ 55,178 | \$ 54,408 | \$ 49,342 | \$ 47,989 |
| Vocational Prog Reimb | \$ - | \$ 1,412 | \$ - | \$ 683 | \$ - | \$ - |
| Ed Jobs Fund | \$ - | \$ 50,416 | \$ - | \$ - | \$ - | \$ - |
| Vocational Transp Reimb | \$ - | \$ 4,808 | \$ - | \$ 5,978 | \$ - | \$ - |
| Small School/Financial Stability Grant | \$ 39,540 | \$ 46,401 | \$ 38,249 | \$ 59,232 | \$ 48,417 | \$ 25,954 |
| ADAP Grant | \$ - | \$ - | \$ - | \$ 9,940 | \$ - | \$ - |
| Other Grants- EEI & VCPC (PK Prog) | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 10,000 |
| Medicaid- EPSDT | \$ - | \$ 6,000 | \$ - | \$ 6,000 | \$ - | \$ 6,000 |
| Medicaid Reimbursement | \$ 9,000 | \$ 15,405 | \$ 9,000 | \$ 19,000 | \$ 25,000 | \$ 20,000 |
| Total Rev. From State/Fed. Sources | \$ 3,134,310 | \$ 3,199,784 | \$ 3,025,052 | \$ 3,077,866 | \$ 3,314,560 | \$ 3,487,576 |
| SPECIAL ED. REIMBURSEMENT | | | | | | |
| Block Grant | \$ 76,119 | \$ 84,680 | \$ 79,003 | \$ 79,003 | \$ 82,711 | \$ 90,000 |
| Expenditure Reimbursement | \$ 359,446 | \$ 436,935 | \$ 281,062 | \$ 316,175 | \$ 307,015 | \$ 330,863 |
| Extraordinary | \$ 96,413 | \$ 42,646 | \$ 31,480 | \$ 47,390 | \$ 35,545 | \$ 41,750 |
| Total Special Ed. Reimbursement | \$ 531,978 | \$ 564,261 | \$ 391,545 | \$ 442,568 | \$ 425,271 | \$ 462,613 |
| OTHER GRANTS | | | | | | |
| Early Education Grant | \$ 10,771 | \$ 10,949 | \$ 14,542 | \$ 14,542 | \$ 15,968 | \$ 19,080 |
| Schoolwide CFP Grant | \$ 41,770 | \$ 43,793 | \$ 39,000 | \$ 43,860 | \$ 39,000 | \$ 39,000 |
| Total Other Grants | \$ 52,541 | \$ 54,742 | \$ 53,542 | \$ 58,402 | \$ 54,968 | \$ 58,080 |
| Sub-Total | \$ 3,704,481 | \$ 3,866,489 | \$ 3,464,247 | \$ 3,564,894 | \$ 3,856,789 | \$ 4,010,853 |
| Vocational Education | | | | | | |
| Received for Tech Ctr-Paid to Tech Ctr | \$ 66,132 | \$ 65,559 | \$ 68,680 | \$ 68,680 | \$ 63,599 | \$ 60,236 |
| Grants/Subgrants/Special Programs | | | | | | |
| Library Fund | \$ 2,100 | \$ - | \$ 2,100 | \$ 1,185 | \$ 2,100 | \$ 2,100 |
| Medicaid Funded Programs | \$ 14,000 | \$ 3,827 | \$ 8,000 | \$ 4,737 | \$ - | \$ - |
| Total Other Revenue Sources | \$ 16,100 | \$ 3,827 | \$ 10,100 | \$ 5,922 | \$ 2,100 | \$ 2,100 |
| Gross Act 68 Revenue | \$ 3,786,713 | \$ 3,935,875 | \$ 3,543,027 | \$ 3,639,496 | \$ 3,922,488 | \$ 4,073,189 |

ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2014-2015

| Description | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| Debt Service - Short Term | | | | | | |
| Short Term Interest | \$ 1,500 | \$ 20,552 | \$ 20,000 | \$ 16,137 | \$ 20,000 | \$ 20,000 |
| Total Short Term Debt Service | \$ 1,500 | \$ 20,552 | \$ 20,000 | \$ 16,137 | \$ 20,000 | \$ 20,000 |
| Debt Service | | | | | | |
| Modular Unit Interest | \$ - | \$ - | \$ - | \$ - | \$ 2,803 | \$ 2,150 |
| Modular Unit Principal | \$ - | \$ - | \$ - | \$ - | \$ 13,680 | \$ 14,333 |
| Interest/admin | \$ 1,474 | \$ 1,326 | \$ 1,277 | \$ 1,277 | \$ 1,277 | \$ 1,277 |
| Debt Service | \$ 1,617 | \$ 1,646 | \$ 1,695 | \$ 1,695 | \$ 1,695 | \$ 1,695 |
| Total Debt Service | \$ 3,091 | \$ 2,972 | \$ 2,972 | \$ 2,972 | \$ 19,455 | \$ 19,455 |
| Remedial Reading | | | | | | |
| Salaries | \$ 28,293 | \$ 29,293 | \$ 29,216 | \$ 17,490 | \$ 22,593 | \$ 27,275 |
| Health Ins. Benefits | \$ 900 | \$ 900 | \$ 900 | \$ 900 | \$ 6,135 | \$ 3,147 |
| Employer Taxes | \$ 2,164 | \$ 2,233 | \$ 2,235 | \$ 1,403 | \$ 1,728 | \$ 2,087 |
| Life Ins Premiums | \$ 20 | \$ 26 | \$ 20 | \$ 9 | \$ 27 | \$ 27 |
| Workers Comp. | \$ 212 | \$ 134 | \$ 219 | \$ 130 | \$ 169 | \$ 205 |
| Professional Development | \$ 500 | \$ - | \$ 500 | \$ - | \$ 500 | \$ 500 |
| Dental Ins | \$ 225 | \$ 220 | \$ 227 | \$ 689 | \$ 408 | \$ 251 |
| Contracted Services | \$ - | \$ - | \$ - | \$ 7,809 | \$ - | \$ - |
| Supplies | \$ 200 | \$ 261 | \$ 100 | \$ 59 | \$ 100 | \$ 150 |
| Books & Periodicals | \$ 100 | \$ 46 | \$ 50 | \$ 26 | \$ 50 | \$ 150 |
| Total Remedial Reading | \$ 32,614 | \$ 33,113 | \$ 33,467 | \$ 28,515 | \$ 31,710 | \$ 33,791 |
| General Elementary | | | | | | |
| Salaries | \$ 399,723 | \$ 413,059 | \$ 415,113 | \$ 419,322 | \$ 479,752 | \$ 477,696 |
| Stipend-Other Services | \$ 2,000 | \$ - | \$ 2,000 | \$ 1,500 | \$ 2,000 | \$ 2,000 |
| Aide Salary | \$ 10,824 | \$ 21,175 | \$ 16,843 | \$ 11,305 | \$ 38,243 | \$ 64,167 |
| Substitute's Salary | \$ 5,000 | \$ 11,183 | \$ 5,000 | \$ 8,690 | \$ 7,500 | \$ 7,500 |
| Health Ins. Benefits | \$ 75,129 | \$ 74,500 | \$ 79,389 | \$ 84,205 | \$ 111,605 | \$ 118,045 |
| Employer Taxes | \$ 37,690 | \$ 32,939 | \$ 39,653 | \$ 32,471 | \$ 48,891 | \$ 51,210 |
| Life Ins. Premiums | \$ 280 | \$ 429 | \$ 280 | \$ 738 | \$ 424 | \$ 515 |
| Annuity Match | \$ 237 | \$ 182 | \$ 287 | \$ 257 | \$ 266 | \$ 393 |
| Workers Comp. | \$ 3,132 | \$ 1,898 | \$ 3,292 | \$ 1,935 | \$ 3,956 | \$ 4,635 |
| Unemployment | \$ 1,500 | \$ 9,225 | \$ 8,000 | \$ 6,694 | \$ 8,000 | \$ 7,000 |
| Professional Development | \$ 10,000 | \$ 5,388 | \$ 19,900 | \$ 9,660 | \$ 20,000 | \$ 15,000 |
| Other Employee Benefits | \$ 1,400 | \$ 1,730 | \$ 1,400 | \$ 2,461 | \$ 4,588 | \$ 1,907 |
| HRA Expense | \$ - | \$ - | \$ - | \$ 1,153 | \$ - | \$ - |
| Catamount Health | \$ 500 | \$ 1,130 | \$ 500 | \$ - | \$ 1,500 | \$ 500 |
| Dental Ins. | \$ 4,913 | \$ 5,513 | \$ 5,761 | \$ 5,545 | \$ 8,241 | \$ 9,033 |
| Contracted Services/504 | \$ 2,500 | \$ 1,422 | \$ 7,500 | \$ 7,821 | \$ 7,500 | \$ 6,500 |
| Repairs & Maint. | \$ 500 | \$ 333 | \$ 250 | \$ 1,013 | \$ 1,500 | \$ 500 |
| Transportation | \$ 400 | \$ 551 | \$ 500 | \$ 11 | \$ 600 | \$ 450 |
| Supplies | \$ 10,500 | \$ 11,832 | \$ 10,000 | \$ 11,596 | \$ 12,500 | \$ 16,500 |
| Books & Periodicals | \$ 2,500 | \$ 1,959 | \$ 2,000 | \$ 2,999 | \$ 5,000 | \$ 5,000 |
| Audio-Visual | \$ - | \$ - | \$ - | \$ - | \$ 750 | \$ 500 |
| Computer Software | \$ 500 | \$ 708 | \$ 1,000 | \$ 685 | \$ 1,000 | \$ 850 |
| Instructional Equip. | \$ 4,000 | \$ 2,927 | \$ 3,000 | \$ 3,590 | \$ 3,000 | \$ 3,000 |
| Computer Hardware | \$ 6,400 | \$ 5,843 | \$ 6,300 | \$ 7,500 | \$ 12,500 | \$ 12,500 |
| Dues & Fees | \$ 7,500 | \$ 5,882 | \$ 8,500 | \$ 9,326 | \$ 9,500 | \$ 12,500 |
| Mandated Action Plan | \$ 1,500 | \$ 1,150 | \$ 1,000 | \$ 1,329 | \$ 1,000 | \$ 2,000 |
| Total General Elementary | \$ 588,627 | \$ 610,958 | \$ 637,469 | \$ 631,806 | \$ 789,816 | \$ 819,900 |
| Guidance/School Home Coord | | | | | | |
| Salaries | \$ 23,445 | \$ 23,445 | \$ 24,482 | \$ 24,632 | \$ 25,739 | \$ 25,834 |
| Health Ins. Benefits | \$ 1,080 | \$ 5,291 | \$ 3,333 | \$ 5,842 | \$ 7,385 | \$ 7,447 |

ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2014-2015

| Description | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 |
|--|------------------|------------------|------------------|------------------|------------------|----------------------------|
| Employer Taxes | \$ 1,794 | \$ 1,794 | \$ 1,873 | \$ 1,325 | \$ 1,969 | \$ 1,976 |
| Life Ins Premiums | \$ 40 | \$ 53 | \$ 40 | \$ 53 | \$ 53 | \$ 53 |
| Workers Comp | \$ 176 | \$ 111 | \$ 184 | \$ 109 | \$ 193 | \$ 194 |
| Professional Development | \$ 500 | \$ 215 | \$ 250 | \$ 154 | \$ 250 | \$ 250 |
| Dental Ins. | \$ - | \$ 264 | \$ - | \$ 272 | \$ - | \$ 301 |
| Supplies | \$ 200 | \$ 185 | \$ 150 | \$ 249 | \$ 150 | \$ 200 |
| Books & Periodicals | \$ 300 | \$ 44 | \$ 200 | \$ 219 | \$ 1,350 | \$ 200 |
| Audio-Visual | \$ - | \$ - | \$ - | \$ - | \$ 100 | \$ 100 |
| Furniture and Equipment | \$ 100 | \$ 65 | \$ - | \$ - | \$ - | \$ - |
| Dues & Fees | \$ 120 | \$ - | \$ 115 | \$ 174 | \$ 115 | \$ 200 |
| Total Guidance Services | \$ 27,754 | \$ 31,467 | \$ 30,626 | \$ 33,029 | \$ 37,304 | \$ 36,754 |
| Health Services | | | | | | |
| Nurse's Salary | \$ 22,014 | \$ 28,609 | \$ 20,411 | \$ 29,953 | \$ 20,698 | \$ 28,094 |
| Asst. Salary (shown in reg ed in past) | \$ 1,269 | \$ 1,227 | \$ 1,269 | \$ - | \$ 1,269 | \$ 1,269 |
| Health Insurance | \$ - | \$ 6,322 | \$ - | \$ 10,568 | \$ - | \$ 8,345 |
| Employers Taxes | \$ 1,781 | \$ 1,776 | \$ 1,659 | \$ 1,521 | \$ 1,680 | \$ 2,246 |
| Employer Retirement Benefits | \$ - | \$ 60 | \$ - | \$ - | \$ - | \$ - |
| Workers Comp. | \$ 175 | \$ 105 | \$ 163 | \$ 91 | \$ 165 | \$ 220 |
| Professional Development | \$ 150 | \$ - | \$ 150 | \$ 97 | \$ 150 | \$ 300 |
| Dental Ins | \$ - | \$ 283 | \$ - | \$ 460 | \$ - | \$ 665 |
| Contracted Services | \$ 1,500 | \$ 229 | \$ 500 | \$ 160 | \$ 500 | \$ 1,000 |
| Other Related Services | \$ 100 | \$ - | \$ 100 | \$ - | \$ 100 | \$ 100 |
| Supplies | \$ 1,200 | \$ 509 | \$ 750 | \$ 296 | \$ 750 | \$ 1,000 |
| Books & Periodicals | \$ 150 | \$ 84 | \$ 100 | \$ - | \$ 100 | \$ 100 |
| Equipment | \$ 150 | \$ - | \$ 100 | \$ 116 | \$ 1,000 | \$ 100 |
| Dues & fees | \$ 250 | \$ 100 | \$ 150 | \$ 65 | \$ 150 | \$ 300 |
| Total Health Services | \$ 28,739 | \$ 39,304 | \$ 25,351 | \$ 43,327 | \$ 26,562 | \$ 43,739 |
| Psychological Services | | | | | | |
| Contracted Services | \$ - | \$ - | \$ 1,500 | \$ - | \$ - | \$ 500 |
| Total Psychological Services | \$ - | \$ - | \$ 1,500 | \$ - | \$ - | \$ 500 |
| Support Service - Staff | | | | | | |
| In-Service Expense | \$ - | \$ - | \$ 1,000 | \$ 539 | \$ - | \$ 500 |
| Supplies | \$ 500 | \$ - | \$ 250 | \$ - | \$ - | \$ 300 |
| Prof Books | \$ 50 | \$ - | \$ - | \$ - | \$ - | \$ 250 |
| Total Support Services-Staff | \$ 550 | \$ - | \$ 1,250 | \$ 539 | \$ - | \$ 1,050 |
| School Library | | | | | | |
| Salary | \$ 28,293 | \$ 27,518 | \$ 28,436 | \$ 29,494 | \$ 29,604 | \$ 29,738 |
| Group Health Ins. | \$ 7,014 | \$ 7,014 | \$ 7,365 | \$ 7,260 | \$ 8,276 | \$ 8,345 |
| Employer Taxes | \$ 2,164 | \$ 1,202 | \$ 2,175 | \$ 1,351 | \$ 2,265 | \$ 2,275 |
| Life Ins Premiums | \$ 40 | \$ 53 | \$ 40 | \$ 53 | \$ 53 | \$ 53 |
| Workers Comp | \$ 212 | \$ 134 | \$ 213 | \$ 127 | \$ 222 | \$ 223 |
| Professional Development | \$ 500 | \$ 250 | \$ 500 | \$ 799 | \$ 500 | \$ 500 |
| Dental Ins | \$ 597 | \$ 230 | \$ 601 | \$ 452 | \$ 619 | \$ 439 |
| Guest Speakers | \$ 400 | \$ - | \$ 350 | \$ 300 | \$ 350 | \$ 350 |
| Supplies | \$ 275 | \$ 429 | \$ 250 | \$ 232 | \$ 250 | \$ 250 |
| Books & Periodicals | \$ 4,200 | \$ 4,517 | \$ 4,800 | \$ 3,692 | \$ 4,800 | \$ 4,800 |
| Audio-Visual | \$ 250 | \$ 401 | \$ 150 | \$ - | \$ 300 | \$ 150 |
| Equipment | \$ 425 | \$ 14 | \$ 250 | \$ - | \$ 500 | \$ 250 |
| Computer Equipment/hardware | \$ - | \$ - | \$ 200 | \$ 100 | \$ 200 | \$ 200 |
| Dues & Fees | \$ 600 | \$ 495 | \$ 600 | \$ 416 | \$ 1,100 | \$ 1,200 |
| Total School Library | \$ 44,970 | \$ 42,257 | \$ 45,931 | \$ 44,276 | \$ 49,038 | \$ 48,773 |

ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2014-2015

| Description | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| School Board | | | | | | |
| Board Stipend | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 800 | \$ 1,200 | \$ 1,200 |
| Secretary Salaries | \$ 440 | \$ 600 | \$ 440 | \$ - | \$ 440 | \$ - |
| Employer Taxes | \$ 92 | \$ 138 | \$ 92 | \$ 61 | \$ 92 | \$ 92 |
| Sect 125 Admin | \$ 400 | \$ 363 | \$ 450 | \$ 1,634 | \$ 450 | \$ 500 |
| Other Contracted Services | \$ - | \$ 1,627 | \$ - | \$ 1,179 | \$ - | \$ 1,200 |
| Legal Fees | \$ 1,000 | \$ 200 | \$ 1,000 | \$ 1,374 | \$ 1,000 | \$ 1,200 |
| Audit Services | \$ 3,500 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,800 |
| Errors & Omissions Ins. | \$ 1,700 | \$ 1,684 | \$ 1,850 | \$ 1,441 | \$ 1,900 | \$ 2,100 |
| Catastrophic Ins. | \$ 300 | \$ 261 | \$ 300 | \$ 259 | \$ 350 | \$ 350 |
| Advertising | \$ 2,500 | \$ 4,738 | \$ 2,000 | \$ 2,906 | \$ 2,000 | \$ 2,500 |
| Supplies | \$ 617 | \$ 682 | \$ 500 | \$ 1,015 | \$ 500 | \$ 400 |
| Dues & Fees | \$ 1,500 | \$ 1,586 | \$ 1,500 | \$ 1,634 | \$ 1,500 | \$ 1,750 |
| Total School Board | \$ 13,249 | \$ 18,079 | \$ 14,332 | \$ 17,303 | \$ 14,432 | \$ 17,092 |
| Supervisory Union | | | | | | |
| Office of the Superintendent | \$ 24,196 | \$ 24,859 | \$ 25,603 | \$ 25,603 | \$ 29,412 | \$ 29,139 |
| Fiscal Services/Central Office | \$ 33,518 | \$ 34,048 | \$ 34,561 | \$ 34,561 | \$ 37,306 | \$ 36,634 |
| Curriculum Services | \$ - | \$ - | \$ - | \$ - | \$ 3,076 | \$ 7,218 |
| OWSU Special Ed Assessment | \$ - | \$ - | \$ 688,711 | \$ 771,028 | \$ 725,343 | \$ 791,231 |
| Speech Services | \$ 11,530 | \$ 9,535 | \$ - | \$ - | \$ - | \$ - |
| Special Education | \$ 4,146 | \$ 4,388 | \$ - | \$ - | \$ - | \$ - |
| EEE Services | \$ 9,410 | \$ 9,970 | \$ - | \$ - | \$ - | \$ - |
| Total Supervisory Union | \$ 82,800 | \$ 82,800 | \$ 748,875 | \$ 831,192 | \$ 795,137 | \$ 864,222 |
| Office of the Principal | | | | | | |
| Principals Salary | \$ 77,983 | \$ 77,983 | \$ 77,983 | \$ 81,011 | \$ 83,133 | \$ 83,573 |
| Clerical Salary | \$ 25,286 | \$ 27,245 | \$ 26,039 | \$ 27,053 | \$ 26,823 | \$ 27,621 |
| Other Admin Support | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 1,500 | \$ 2,000 | \$ 2,000 |
| Health Ins Benefits | \$ 3,500 | \$ 2,951 | \$ 5,655 | \$ 4,154 | \$ 18,892 | \$ 23,179 |
| Employer Taxes | \$ 8,053 | \$ 8,471 | \$ 8,111 | \$ 8,770 | \$ 8,565 | \$ 8,659 |
| Life Ins. | \$ 160 | \$ 210 | \$ 160 | \$ 263 | \$ 263 | \$ 639 |
| Workers Comp. | \$ 790 | \$ 491 | \$ 795 | \$ 464 | \$ 840 | \$ 849 |
| Professional Development | \$ 1,500 | \$ 1,247 | \$ 1,000 | \$ 374 | \$ 1,500 | \$ 1,500 |
| Dental Ins. | \$ 700 | \$ 684 | \$ 1,112 | \$ 1,118 | \$ 1,611 | \$ 1,732 |
| Photocopy Expense | \$ 5,500 | \$ 6,400 | \$ 6,000 | \$ 2,896 | \$ 7,000 | \$ 6,000 |
| Telephone Exp | \$ 3,500 | \$ 3,420 | \$ 3,500 | \$ 3,703 | \$ 3,500 | \$ 3,500 |
| Postage | \$ 1,500 | \$ 1,572 | \$ 1,500 | \$ 1,450 | \$ 1,500 | \$ 1,500 |
| Mileage/Travel | \$ 1,500 | \$ 1,105 | \$ 1,500 | \$ 1,656 | \$ 1,500 | \$ 1,500 |
| Book/Periodicals | \$ 50 | \$ 45 | \$ - | \$ - | \$ 500 | \$ 250 |
| Supplies | \$ 1,500 | \$ 2,221 | \$ 1,800 | \$ 3,065 | \$ 2,000 | \$ 2,000 |
| Software | \$ - | \$ - | \$ - | \$ - | \$ 150 | \$ 1,000 |
| Equipment | \$ 500 | \$ 1,148 | \$ 200 | \$ 209 | \$ 250 | \$ 500 |
| Dues & Fees | \$ 1,000 | \$ 3,025 | \$ 1,500 | \$ 1,709 | \$ 2,000 | \$ 2,000 |
| Total Office of the Principal | \$ 135,021 | \$ 140,218 | \$ 138,855 | \$ 139,395 | \$ 162,026 | \$ 168,003 |
| Fiscal Services | | | | | | |
| Treasurer Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000 |
| Employer Taxes | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 77 |
| Postage | \$ - | \$ 88 | \$ - | \$ - | \$ 100 | \$ 200 |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 300 |
| Dues & Fees | \$ 100 | \$ - | \$ 100 | \$ 141 | \$ - | \$ - |
| Total Fiscal Services | \$ 100 | \$ 88 | \$ 100 | \$ 141 | \$ 100 | \$ 1,577 |
| Buildings & Grounds | | | | | | |
| Regular Salaries | \$ 35,971 | \$ 37,586 | \$ 37,050 | \$ 37,045 | \$ 38,156 | \$ 39,292 |

ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2014-2015

| Description | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| Part-time Assistance | \$ 12,653 | \$ 16,791 | \$ 13,035 | \$ 16,369 | \$ 13,426 | \$ 13,825 |
| Substitutes | \$ 1,000 | \$ - | \$ 1,000 | \$ - | \$ 1,000 | \$ 1,000 |
| Health Insurance | \$ 14,029 | \$ 14,028 | \$ 14,730 | \$ 15,085 | \$ 16,552 | \$ 16,690 |
| Employer Taxes | \$ 3,796 | \$ 3,262 | \$ 3,908 | \$ 3,602 | \$ 4,023 | \$ 4,140 |
| Life & Disability | \$ - | \$ - | \$ - | \$ - | \$ 210 | \$ 171 |
| Workers Comp. | \$ 2,481 | \$ 2,051 | \$ 2,554 | \$ 2,088 | \$ 2,629 | \$ 2,706 |
| Annuity | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dental Ins | \$ 790 | \$ 767 | \$ 795 | \$ 767 | \$ 816 | \$ 879 |
| Rubbish Removal | \$ 5,500 | \$ 7,714 | \$ 5,500 | \$ 6,873 | \$ 8,000 | \$ 7,000 |
| Repairs & Maintenance | \$ 25,000 | \$ 35,275 | \$ 20,000 | \$ 29,497 | \$ 28,000 | \$ 30,000 |
| Service Contracts | \$ 7,000 | \$ 7,001 | \$ 7,500 | \$ 10,713 | \$ 7,500 | \$ 8,500 |
| Storage | \$ 1,400 | \$ 1,400 | \$ 1,400 | \$ 1,400 | \$ 1,400 | \$ 1,400 |
| General Liability Insurance | \$ 4,200 | \$ 4,168 | \$ 4,300 | \$ 4,051 | \$ 4,500 | \$ 4,600 |
| Water Testing (Operator) | \$ 1,500 | \$ 1,962 | \$ 2,000 | \$ 4,973 | \$ 5,000 | \$ 2,500 |
| Supplies | \$ 7,000 | \$ 6,955 | \$ 7,000 | \$ 7,750 | \$ 9,000 | \$ 8,500 |
| Electricity | \$ 17,000 | \$ 17,598 | \$ 17,000 | \$ 19,628 | \$ 18,000 | \$ 18,000 |
| Bottled Gas | \$ 3,500 | \$ 3,062 | \$ 3,500 | \$ 5,044 | \$ 6,500 | \$ 4,500 |
| Fuel Oil | \$ 17,000 | \$ 22,715 | \$ 17,000 | \$ 22,987 | \$ 20,000 | \$ 20,000 |
| Equipment | \$ 3,000 | \$ 4,265 | \$ 4,500 | \$ 5,398 | \$ 3,500 | \$ 2,500 |
| Total Buildings & Grounds | \$ 167,820 | \$ 186,600 | \$ 162,772 | \$ 193,270 | \$ 188,212 | \$ 186,202 |
| Transportation | | | | | | |
| Regular Transportation | \$ 83,000 | \$ 110,045 | \$ 105,000 | \$ 110,061 | \$ 109,000 | \$ 87,000 |
| Extracurricular Trips | \$ 4,000 | \$ 4,252 | \$ 5,571 | \$ 3,384 | \$ 5,500 | \$ 4,500 |
| Homeless Transp | \$ - | \$ 285 | \$ - | \$ - | \$ 2,000 | \$ 500 |
| TA-Vocational Transp | \$ - | \$ 4,808 | \$ - | \$ 5,978 | \$ - | \$ - |
| Total Transportation | \$ 87,000 | \$ 119,390 | \$ 110,571 | \$ 119,423 | \$ 116,500 | \$ 92,000 |
| Technology Support | | | | | | |
| Salaries | \$ 20,651 | \$ 14,990 | \$ 21,248 | \$ 19,066 | \$ 21,886 | \$ 22,543 |
| Employers Taxes | \$ 1,580 | \$ 994 | \$ 1,626 | \$ 1,306 | \$ 1,674 | \$ 1,725 |
| Workers Comp | \$ 155 | \$ 98 | \$ 159 | \$ 95 | \$ 164 | \$ 169 |
| Professional Dev | \$ - | \$ - | \$ - | \$ - | \$ 1,000 | \$ 250 |
| Other Consulting Services | \$ - | \$ 41 | \$ 2,000 | \$ 785 | \$ 1,000 | \$ 1,000 |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500 |
| Total Technology Support | \$ 22,386 | \$ 16,123 | \$ 25,033 | \$ 21,252 | \$ 25,724 | \$ 26,186 |
| EEE Services | | | | | | |
| Salaries | \$ 9,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Benefits | \$ 756 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Contracted Services | \$ 2,000 | \$ 5,439 | \$ - | \$ - | \$ - | \$ - |
| EEE Tuition | \$ 7,200 | \$ 1,948 | \$ - | \$ - | \$ - | \$ - |
| Supplies | | \$ 18 | \$ - | \$ - | \$ - | \$ - |
| Transportation | | \$ 38 | \$ - | \$ - | \$ - | \$ - |
| Total EEE Services | \$ 18,956 | \$ 7,443 | \$ - | \$ - | \$ - | \$ - |
| Special Education | | | | | | |
| Regular Salary Elem | \$ 46,330 | \$ 46,330 | \$ - | \$ - | \$ - | \$ - |
| Summer Services | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Program/Individual Aides | \$ 108,376 | \$ 104,786 | \$ - | \$ - | \$ - | \$ - |
| Substitutes | \$ 1,500 | \$ 3,105 | \$ - | \$ - | \$ - | \$ - |
| Health Ins Benefits | \$ 5,291 | \$ 9,660 | \$ - | \$ - | \$ - | \$ - |
| Employer Taxes | \$ 11,988 | \$ 11,567 | \$ - | \$ - | \$ - | \$ - |
| Life Ins Premiums | \$ 40 | \$ 53 | \$ - | \$ - | \$ - | \$ - |
| Annuity Match | \$ 1,613 | \$ 1,636 | \$ - | \$ - | \$ - | \$ - |
| Workers Comp | \$ 1,175 | \$ 744 | \$ - | \$ - | \$ - | \$ - |

ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2014-2015

| Description | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| Professional Development | \$ 500 | \$ 695 | \$ - | \$ - | \$ - | \$ - |
| Dental Ins. | \$ 450 | \$ 620 | \$ - | \$ - | \$ - | \$ - |
| Contract Services OT/PT | \$ 18,000 | \$ 17,673 | \$ - | \$ - | \$ - | \$ - |
| Contract Services | \$ 13,000 | \$ 450 | \$ - | \$ - | \$ - | \$ - |
| Psychological Services | \$ 20,000 | \$ 25,090 | \$ - | \$ - | \$ - | \$ - |
| Other Support Services | \$ 1,500 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Transportation | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ 150 | \$ 1,264 | \$ - | \$ - | \$ - | \$ - |
| Books & Per. Elem | \$ 200 | \$ 147 | \$ - | \$ - | \$ - | \$ - |
| Software | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment | \$ 700 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Spec. Education | \$ 236,813 | \$ 223,820 | \$ - | \$ - | \$ - | \$ - |
| CFP/ School Wide Programs | | | | | | |
| Salaries | \$ 39,009 | \$ 39,009 | \$ 40,298 | \$ 29,171 | \$ 34,138 | \$ 38,842 |
| Aide Salaries | \$ 21,320 | \$ 23,240 | \$ 23,627 | \$ 23,238 | \$ 14,600 | \$ 23,392 |
| Substitute Sals | \$ - | \$ 1,900 | \$ - | \$ - | \$ - | \$ - |
| Health Insurance Ben | \$ 900 | \$ 225 | \$ 900 | \$ 900 | \$ 7,354 | \$ 9,441 |
| Employer Taxes | \$ 4,615 | \$ 4,925 | \$ 4,890 | \$ 4,074 | \$ 3,728 | \$ 4,761 |
| Life Ins Premiums | \$ 40 | \$ 26 | \$ 20 | \$ 9 | \$ 177 | \$ 176 |
| Workers Comp | \$ 452 | \$ 287 | \$ 479 | \$ 286 | \$ 366 | \$ 467 |
| Professional Development | \$ - | \$ 115 | \$ - | \$ - | \$ 3,000 | \$ - |
| Dental Insurance | \$ 225 | \$ 220 | \$ 227 | \$ 267 | \$ 408 | \$ 752 |
| Contracted Services | \$ - | \$ - | \$ - | \$ 7,809 | \$ - | \$ - |
| One Planet Support | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 5,000 | \$ 5,000 |
| Supplies | \$ 100 | \$ 788 | \$ 100 | \$ - | \$ - | \$ 100 |
| Books & Periodicals | \$ 100 | \$ 693 | \$ 100 | \$ - | \$ 750 | \$ 100 |
| Total CFP/School Wide Programs | \$ 69,762 | \$ 74,428 | \$ 73,642 | \$ 68,754 | \$ 69,520 | \$ 83,032 |
| Speech Pathology | | | | | | |
| Salaries | \$ 750 | \$ 420 | \$ - | \$ - | \$ - | \$ - |
| Employer Taxes | \$ 57 | \$ 32 | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ 100 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment | \$ 200 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Speech Pathology | \$ 1,107 | \$ 452 | \$ - | \$ - | \$ - | \$ - |
| Lunch Program | | | | | | |
| Fund Transfers | \$ 15,000 | \$ 15,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 25,000 |
| Total Lunch Program | \$ 15,000 | \$ 15,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 25,000 |
| Sub-Total K-6 Programs | \$ 1,577,859 | \$ 1,665,064 | \$ 2,092,747 | \$ 2,211,331 | \$ 2,365,536 | \$ 2,487,275 |
| General Secondary | | | | | | |
| Test Coord/Sec Student Monitor | \$ - | \$ - | \$ 2,500 | \$ 2,679 | \$ 2,500 | \$ - |
| Tuition to Other LEA's In VT | \$ 611,368 | \$ 581,813 | \$ 523,200 | \$ 577,151 | \$ 669,600 | \$ 598,550 |
| Tuition to Schools o/s VT | \$ 102,682 | \$ 92,503 | \$ 67,950 | \$ 99,101 | \$ 95,000 | \$ 72,238 |
| Tuition to Private Schools | \$ 754,900 | \$ 641,483 | \$ 682,850 | \$ 646,916 | \$ 629,153 | \$ 792,790 |
| Excess Costs-504 | \$ 20,000 | \$ - | \$ 20,000 | \$ 90 | \$ 20,000 | \$ - |
| Total General Secondary | \$ 1,488,950 | \$ 1,315,799 | \$ 1,296,500 | \$ 1,325,937 | \$ 1,416,253 | \$ 1,463,578 |
| Vocational | | | | | | |
| Tution to Other LEA's in VT | \$ 40,000 | \$ 73,512 | \$ 75,000 | \$ 54,432 | \$ 75,000 | \$ 60,000 |
| Total Vocational | \$ 40,000 | \$ 73,512 | \$ 75,000 | \$ 54,432 | \$ 75,000 | \$ 60,000 |
| Special Ed. - MS/Secondary | | | | | | |

ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2014-2015

| Description | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 |
|--------------------------------------|-------------------|-------------------|----------------|----------------|----------------|----------------------------|
| Individual aides | \$ 56,006 | \$ 54,057 | \$ - | \$ - | \$ - | \$ - |
| Staff Benefits | \$ 4,704 | \$ 4,401 | \$ - | \$ - | \$ - | \$ - |
| Contracted Services | \$ 48,000 | \$ 82,557 | \$ - | \$ - | \$ - | \$ - |
| Psychological Services | \$ 17,000 | \$ 20,500 | \$ - | \$ - | \$ - | \$ - |
| Transportation | \$ 71,000 | \$ 55,595 | \$ - | \$ - | \$ - | \$ - |
| Excess Costs | \$ 162,000 | \$ 242,961 | \$ - | \$ - | \$ - | \$ - |
| Tuition to Other LEA's | \$ 238,962 | \$ 236,715 | \$ - | \$ - | \$ - | \$ - |
| Tuition-Out of State | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Tuition to Private Schools | \$ - | \$ 23,213 | \$ - | \$ - | \$ - | \$ - |
| Total Special Ed. - Secondary | \$ 597,672 | \$ 719,999 | \$ - | \$ - | \$ - | \$ - |
| | | | | | | |
| Subtotal-Grade 7-12 | \$ 2,126,622 | \$ 2,109,310 | \$ 1,371,500 | \$ 1,380,369 | \$ 1,491,253 | \$ 1,523,578 |
| | | | | | | |
| Sub-Total | \$ 3,704,481 | \$ 3,774,374 | \$ 3,464,247 | \$ 3,591,700 | \$ 3,856,789 | \$ 4,010,853 |
| | | | | | | |
| Vocational Education | | | | | | |
| Act 68 Tech Ctr-paid to Ctr by State | \$ 66,132 | \$ 65,559 | \$ 68,680 | \$ 68,680 | \$ 63,599 | \$ 60,236 |
| Total | \$ 66,132 | \$ 65,559 | \$ 68,680 | \$ 68,680 | \$ 63,599 | \$ 60,236 |
| | | | | | | |
| Other Expenditures | | | | | | |
| Library Fund | \$ 2,100 | \$ - | \$ 2,100 | \$ 1,056 | \$ 2,100 | \$ 2,100 |
| Summer/Other Programs (Medicaid) | \$ 14,000 | \$ 8,231 | \$ 8,000 | \$ 6,625 | \$ - | \$ - |
| Total Other Expenditures | \$ 16,100 | \$ 8,231 | \$ 10,100 | \$ 7,681 | \$ 2,100 | \$ 2,100 |
| | | | | | | |
| Grand Total w/Other Expenditures | \$ 3,786,713 | \$ 3,848,164 | \$ 3,543,027 | \$ 3,668,061 | \$ 3,922,488 | \$ 4,073,189 |

Sharon School District Food Program

SHARON SCHOOL DISTRICT FOOD SERVICE PROGRAM PRELIMINARY OPERATING BUDGET FY 2014-2015 (INFORMATIONAL ONLY)

| REVENUE | 2011-2012 | 2011-2012 | 2012-2013 | 2012-2013 | 2013-2014 | 2014-2015 |
|-------------------------------|------------------|-------------------|------------------|-------------------|------------------|------------------|
| | Budget | Actual | Budget | Actual | Budget | Budget |
| Sales-Lunches/Breakfasts | \$ 22,388 | \$ 15,359 | \$ 19,175 | \$ 17,947 | \$ 21,000 | \$ 19,000 |
| Miscellaneous | \$ 1,200 | \$ 442 | \$ 100 | \$ 2,059 | \$ 400 | \$ 2,100 |
| Grants | \$ 500 | \$ 574 | \$ 600 | \$ 621 | \$ 600 | \$ 650 |
| School Lunch Reimb | \$ 11,000 | \$ 13,015 | \$ 11,000 | \$ 18,297 | \$ 14,000 | \$ 21,000 |
| School Breakfast Reimb | \$ 1,600 | \$ 3,557 | \$ 3,000 | \$ 3,679 | \$ 4,000 | \$ 5,000 |
| Commodities | \$ 2,000 | \$ 1,824 | \$ 2,000 | \$ 2,372 | \$ 2,000 | \$ 2,500 |
| Total Revenue | \$ 38,688 | \$ 34,771 | \$ 35,875 | \$ 44,975 | \$ 42,000 | \$ 50,250 |
| EXPENDITURES | | | | | | |
| Food | \$ 18,000 | \$ 23,119 | \$ 20,000 | \$ 33,681 | \$ 22,000 | \$ 30,814 |
| Supplies | \$ 500 | \$ 702 | \$ 600 | \$ 589 | \$ 650 | \$ 550 |
| Wages | \$ 29,831 | \$ 30,800 | \$ 30,000 | \$ 31,863 | \$ 31,352 | \$ 32,500 |
| Employer Taxes | \$ 2,282 | \$ 2,356 | \$ 2,300 | \$ 2,438 | \$ 2,398 | \$ 2,486 |
| Fringe Benefits | \$ 100 | \$ - | \$ - | \$ 253 | \$ 3,000 | \$ 6,000 |
| Maintenance/Repairs | \$ 400 | | \$ 400 | \$ - | \$ - | \$ 400 |
| Equipment | \$ - | \$ - | \$ - | \$ 3,280 | \$ - | \$ - |
| Workers Comp | \$ 575 | \$ 519 | \$ 575 | \$ 481 | \$ 600 | \$ 500 |
| Commodities | \$ 2,000 | \$ 1,824 | \$ 2,000 | \$ 2,372 | \$ 2,000 | \$ 2,000 |
| Total Expenditures | \$ 53,688 | \$ 59,320 | \$ 55,875 | \$ 74,957 | \$ 62,000 | \$ 75,250 |
| Income/(Loss) before transfer | \$ (15,000) | \$ (24,549) | \$ (20,000) | \$ (29,982) | \$ (20,000) | \$ (25,000) |
| Transfer from General Fund | \$ 15,000 | \$ 15,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 25,000 |
| Net Earnings | \$ - | \$ (9,549) | \$ - | \$ (9,982) | \$ - | \$ - |

Orange Windsor Supervisory Union Report

3590 VT Route 14
South Royalton, Vermont 05068

Superintendent's Report for the Year Ending December 31, 2013

As I began to write the superintendent's report for 2013, I re-read my messages in town reports over the past 6 years and discovered a wide array of topics. They ranged from the viability of rural schools in a global society (2007), to providing equity and access in a single school, the 'First Branch Academy' (2008), to increased cooperation to enhance students' education in a broader world (2009), to increased cross-district student activities such as the annual OWSU Music Festival (2010), to changes within OWSU required by legislative mandates (2011) and, to welcoming 4 new principals in one year: South Royalton, Chelsea, Strafford, and Tunbridge (2012)!

This year's report acknowledges past progress and highlights several opportunities for the future. All district boards have developed and published their visions of education for the future (vision statements). They will use them to plan strategies for the future. OWSU and member districts have embarked on integrating the national Common Core Curriculum standards into our educational programs and are getting ready for new learning assessments (testing). All five communities and the SU are bargaining collaboratively with the teachers associations to develop a single document (contract) and salary schedule to cover all teachers. And finally, the Vermont State Board of Education (BOE) will likely assign two additional communities from Windsor Northwest Supervisory Union (Bethel and Rochester) to be administered under the OWSU banner.

Purpose and Vision:

Over the past two or three years all town school district boards have undertaken the seemingly simple task of developing a statement of purpose or mission. I call it "seemingly simple," but board members and administrators can testify about how complex and difficult it can become to reduce to writing everyone's sense about what a good, progressive education looks like in each town, for each school. For example, OWSU's mission statement says:

The mission of the Orange Windsor Supervisory Union is to promote education as a vital service to its member towns and to promote development of curriculum and instruction for the education of all. Relying on common interests and resources, OWSU strives to enhance the education of students residing in or attending public schools within its boundaries.

Goals:

- 1. To create a broader educational community*
- 2. To keep our schools local*
- 3. To develop a coordinated, articulated, and rigorous curriculum*
- 4. To promote instructional strategies to meet the varied needs of all students*
- 5. To engage parents and community members in promoting OWSU's Mission*
- 6. To promote public education as vital to healthy participation in the democracy*

Each of the boards, Chelsea, Royalton, Sharon, Strafford, Tunbridge and OWSU will use their mission statement to establish goals and to plan strategies to implement the plans to provide meaningful education to all students. It is a task that will carry the boards through the next several years.

Common Core:

One of the areas where state statute and ‘best educational practice’ effectively meet is the development of common curricula. Five years ago, in exchange for accepting federal American Recovery and Reinvestment Act (ARRA), the Vermont State Board of Education (BOE) agreed to implement the nationally promoted Common Core Curriculum (Common Core). In reality, implementing the Common Core means that each school must work to align its curriculum with these national Common Core standards. Meanwhile, state statute reads,

[Each supervisory union shall] establish a supervisory union-wide curriculum, by either developing the curriculum or assisting the member districts to develop it jointly, and ensure implementation of the curriculum. The curriculum shall meet the requirements adopted by the state board under subdivision 165(a)(3)(B) of this title; (16 VSA [§ 261a](#))]

OWSU’s Director of Curriculum, Instruction, Assessment and Technology Integration, is in the perfect position to work with the principals and teachers to bring all curricula together, outline common elements and to prepare students and teachers for the new ‘Smarter Balanced’ achievement test (SBAC) which will replace the NECAPs for Vermont’s state-wide student achievement tests in 2015. OWSU students will be as prepared for the the Common Core and SBAC as they could be.

Collaborative Bargaining

Again, in response to legislation requiring boards and unions to create single contracts across all SU school districts, boards and teachers from all five communities and the SU have been bargaining *collaboratively* with each other for the past year to develop a single document (contract) and salary schedule to cover teachers in all communities. However, OWSU and the local boards decided to build upon the good experience between the boards and the teachers in Sharon and Royalton. They decided to try a different approach to issues which sometimes divided rather than engage them. As a result, they used the Federal Mediation and Conciliation Service which had trained OWSU board members and Association leaders in this new approach when special education was centralized two years ago.

This collaborative approach or Interest-Based Bargaining (IBB) is different from traditional or positional bargaining. In traditional negotiations each party takes a position on an issue. They then work to develop an acceptable outcome or compromise, often a position half-way between the two sides’ initial positions. IBB asks the participants to discuss their interest in a topic and, once they agree that both have a sufficient interest to discuss the issue, they then try to reach a consensus about what it would look like to meet the needs of both employees and management.

Here is a hypothetical example: Positional bargaining might see union leaders stating that they wanted 4-weeks of paid vacation for employees. Management might declare that they cannot afford pay for any vacation time. Positional bargaining says that the two sides would make offers and counter-offers until they reached an agreement, perhaps 2 weeks of paid vacation or 2 weeks at half pay.

Using IBB union and management might discuss costs and benefits of rest. Perhaps they would talk about the need to have working conditions that would be attractive to hiring and keeping employees. Because many people receive some paid vacation, it might be in both labor’s and management’s best interest include some paid vacation time to attract and retain employees. However, they would also discuss economic conditions and the fact that budgets must receive voter approval, so any settlement

which appeared so generous that it violated community norms might be rejected by the voters. This form of discussion can result in agreements which reflect the interests of all parties without the rancor that sometimes attends positional bargaining. OWSU teachers and boards have used this approach getting the 22 people working on the teachers' contract to commit to completing the task before they begin working on a similar process for educational support staff, in 2014.

Assigning Additional Communities

One issue with big implications for life within OWSU is the pending dissolution of Windsor Northwest Supervisory Union (WNWSU) and the reassignment of its member towns to nearby supervisory unions. Under the proposal for BOE action in June 2014, the Rochester and Bethel School Districts will be assigned to OWSU. For community members who have followed the discussion in the Valley News, The Herald or on WCAX, you are aware of the emotional issues that it creates for the residents of WNWSU towns as well as for the SUs who are slated to oversee the operation of the additional school districts which will be reassigned.

Early in the discussions, the OWSU Executive Committee made it clear to me that, although the move might create an inconvenience for us, it will also present opportunities, such as a bigger pool of students to provide support and to learn from each other, and exploring the opportunities to create a Regional Education District (RED) among the four K-12 school districts, Chelsea Bethel, Rochester, and Royalton. In this light, it might make governance of a 'New OWSU' comprised of a K-12 RED, and Sharon, Strafford, and Tunbridge school districts seem manageable. In other words, the BOE action in June will open the door for developing a new sense of community, new configurations for our schools, and new opportunities for our students.

Last year I concluded by writing:

..., progress is being made in OWSU's little corner of the world. We have welcomed new administrators, celebrated 100 years in a single building, provided children with art and food-preparation activities, and rededicated our attention to teaching and learning in classrooms. We have positioned ourselves to address new national education standards, and the tests which will report on our progress. All is positioned well to see a fruitful and prosperous new year.

I repeat those sentiments again this year and add a welcoming note for students, parents, community members and educational leaders from Rochester and Bethel to create a new, inclusive sense of community within which all can prosper and thrive.

David C. Bickford Ed. D., Superintendent

Orange Windsor Supervisory Union Revenue Budget

ORANGE WINDSOR SUPERVISORY UNION REVENUE BUDGET FY 2014-2015

| | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 | Nov -13 Enrollment | Assessment % Bsd on Enroll. | Nov - 12 Enrollment | Assessment % Bsd on Enroll. | Diff from FY14 |
|------------------------------------|---------------------|---------------------|-------------------|-------------------|-------------------|----------------------------|-----------------------|--------------------------------|------------------------|--------------------------------|---------------------|
| Local Assessments: | | | | | | | | | | | |
| Chelsea | \$ 137,734 | \$ 137,734 | \$ 95,211 | \$ 95,211 | \$ 110,357 | \$ 122,932 | 192 | 21.31% | 185 | 20.74% | \$ 12,575.46 |
| Royalton | \$ 274,673 | \$ 274,673 | \$ 202,689 | \$ 202,689 | \$ 205,205 | \$ 227,297 | 355 | 39.40% | 344 | 38.57% | \$ 22,092.01 |
| Sharon | \$ 82,800 | \$ 82,800 | \$ 60,164 | \$ 60,164 | \$ 69,795 | \$ 72,991 | 114 | 12.65% | 117 | 13.12% | \$ 3,196.15 |
| Strafford | \$ 97,927 | \$ 97,927 | \$ 75,936 | \$ 75,936 | \$ 75,162 | \$ 76,833 | 120 | 13.32% | 126 | 14.13% | \$ 1,670.79 |
| Tunbridge | \$ 89,965 | \$ 89,965 | \$ 65,421 | \$ 65,421 | \$ 71,583 | \$ 76,833 | 120 | 13.32% | 120 | 13.45% | \$ 5,249.79 |
| Total Local Assessments | \$ 683,099 | \$ 683,099 | \$ 499,422 | \$ 499,421 | \$ 532,102 | \$ 576,886 | 901 | 100.00% | 892 | 100.00% | \$ 44,784.20 |
| State/Federal Sources | | | | | | | | | | | |
| IDEA B/ARRA | \$ 300,000 | \$ 325,009 | \$ - | \$ - | \$ - | \$ - | | | | | |
| Other Grant Admin Fees | \$ 7,500 | \$ 7,159 | \$ 7,500 | \$ 4,900 | \$ 7,500 | \$ 5,000 | | | | | |
| Title 1/Other Grant Funding/ARRA | \$ 131,143 | \$ 84,216 | \$ 133,873 | \$ 133,874 | \$ 170,124 | \$ 172,752 | | | | | |
| Total State/Federal Sources | \$ 438,643 | \$ 416,384 | \$ 141,373 | \$ 138,774 | \$ 177,624 | \$ 177,752 | | | | | |
| Other Sources | | | | | | | | | | | |
| Interest | \$ 2,000 | \$ 610 | \$ 2,000 | \$ 491 | \$ 600 | \$ 600 | | | | | |
| Occupational Therapist/COTA | \$ 129,388 | \$ 111,652 | \$ - | \$ - | \$ - | \$ - | | | | | |
| Medicaid Admin Fees | \$ 14,500 | \$ 14,500 | \$ - | \$ - | \$ - | \$ - | | | | | |
| 21ST Century Admin Fees/OP | \$ 5,000 | \$ 6,953 | \$ 5,000 | \$ 5,398 | \$ 6,000 | \$ 6,000 | | | | | |
| Prior Period Adj | \$ - | \$ - | \$ - | \$ (1,990) | \$ - | \$ - | | | | | |
| Misc. | \$ - | \$ 1,439 | \$ - | \$ 4,020 | \$ - | \$ 5,000 | | | | | |
| Balance from Prior Years | \$ 5,000 | \$ 1,892 | \$ 5,000 | \$ - | \$ 35,000 | \$ - | | | | | |
| Total Other Sources | \$ 155,888 | \$ 137,046 | \$ 12,000 | \$ 7,919 | \$ 41,600 | \$ 11,600 | | | | | |
| Grand Total | \$ 1,277,630 | \$ 1,236,529 | \$ 652,795 | \$ 646,114 | \$ 751,326 | \$ 766,238 | | | | | |

Orange Windsor Supervisory Union Expense Budget FY12-13

ORANGE WINDSOR SUPERVISORY UNION EXPENDITURE BUDGET FY 2014-2015

| Description | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| Office of the Superintendent | | | | | | |
| Administrator's Salary | \$ 110,495 | \$ 109,151 | \$ 112,426 | \$ 111,151 | \$ 113,930 | \$ 117,348 |
| Clerical Support | \$ 37,149 | \$ 37,593 | \$ 38,097 | \$ 37,027 | \$ 39,225 | \$ 39,526 |
| Health Insurance | \$ 20,759 | \$ 20,759 | \$ 21,283 | \$ 24,952 | \$ 30,070 | \$ 30,322 |
| Employer Taxes | \$ 11,295 | \$ 10,860 | \$ 11,515 | \$ 10,868 | \$ 11,716 | \$ 12,001 |
| Life Ins Premiums | \$ 211 | \$ 212 | \$ 211 | \$ 229 | \$ 187 | \$ 332 |
| Support Staff Retirement Cont. | \$ 1,857 | \$ 1,856 | \$ 1,905 | \$ 1,802 | \$ 1,961 | \$ 2,026 |
| Workers Comp | \$ 1,107 | \$ 701 | \$ 1,129 | \$ 775 | \$ 1,149 | \$ 1,177 |
| Professional Development | \$ 2,000 | \$ 2,728 | \$ 2,000 | \$ 2,100 | \$ 2,000 | \$ 2,000 |
| Dental Insurance | \$ 1,009 | \$ 619 | \$ 1,016 | \$ 973 | \$ 1,046 | \$ 1,124 |
| Legal Fees | \$ 500 | \$ 1,560 | \$ 500 | \$ 2,522 | \$ 1,000 | \$ 1,500 |
| Contracted Services- | \$ - | \$ 1,159 | \$ 2,500 | \$ 1,981 | \$ 1,100 | \$ 1,100 |
| In-Service, Meetings, Etc. | \$ 1,500 | \$ 2,064 | \$ 1,500 | \$ 3,196 | \$ 2,000 | \$ 1,500 |
| Repairs & Maintenance | \$ 500 | \$ 548 | \$ 500 | \$ - | \$ 500 | \$ 500 |
| Superintendent's Travel | \$ 3,000 | \$ 4,208 | \$ 3,000 | \$ 2,407 | \$ 4,000 | \$ 3,000 |
| Staff Travel | \$ 500 | \$ 105 | \$ 500 | \$ 915 | \$ 400 | \$ 400 |
| Books & Periodicals | \$ 400 | \$ 496 | \$ 400 | \$ 222 | \$ 400 | \$ 400 |
| Equipment Contingency | \$ 500 | \$ - | \$ 500 | \$ - | \$ - | \$ - |
| Dues & Fees | \$ 4,400 | \$ 6,151 | \$ 4,400 | \$ 6,076 | \$ 4,000 | \$ 5,000 |
| Fingerprinting Expense | \$ 3,000 | \$ 4,548 | \$ 3,000 | \$ 5,335 | \$ 3,000 | \$ 4,500 |
| Total Office of the Superintendent | \$ 200,183 | \$ 205,318 | \$ 206,381 | \$ 212,531 | \$ 217,684 | \$ 223,755 |
| Curriculum Services | | | | | | |
| Salaries | \$ - | \$ 4,775 | \$ - | \$ 42,500 | \$ 85,000 | \$ 87,550 |
| Employer Taxes | \$ - | \$ 365 | \$ - | \$ 3,251 | \$ 6,503 | \$ 6,698 |
| Health Insurance | \$ - | \$ - | \$ - | \$ 5,837 | \$ 13,115 | \$ 13,225 |
| Workers Comp, Life Ins, Dental Ins | \$ - | \$ - | \$ - | \$ 502 | \$ 1,280 | \$ 1,520 |
| Prof Development | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,300 |
| Mileage | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,700 |
| Supplies | \$ - | \$ - | \$ - | \$ 3,281 | \$ 500 | \$ 750 |
| Books & Periodicals | \$ - | \$ 269 | \$ - | \$ - | \$ 500 | \$ 750 |
| Dues & Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 600 |
| Total Curriculum Services | \$ - | \$ 5,409 | \$ - | \$ 55,371 | \$ 106,897 | \$ 114,093 |
| Fiscal Services | | | | | | |
| Administrators Salary | \$ 75,990 | \$ 76,359 | \$ 78,649 | \$ 78,649 | \$ 80,616 | \$ 83,035 |
| AP/Payroll Personnel | \$ 78,989 | \$ 77,975 | \$ 80,315 | \$ 68,563 | \$ 80,798 | \$ 83,211 |
| Health Insurance | \$ 22,962 | \$ 22,963 | \$ 23,549 | \$ 20,088 | \$ 25,555 | \$ 25,769 |
| Employer Taxes | \$ 11,856 | \$ 11,387 | \$ 12,161 | \$ 10,742 | \$ 12,348 | \$ 12,718 |
| Workers Comp Ins | \$ 1,163 | \$ 739 | \$ 1,192 | \$ 809 | \$ 1,211 | \$ 1,247 |
| Life Ins | \$ 228 | \$ 231 | \$ 228 | \$ 248 | \$ 228 | \$ 362 |
| Support Staff Retire. Contrib. | \$ 7,749 | \$ 7,717 | \$ 7,948 | \$ 7,361 | \$ 8,071 | \$ 8,520 |
| Professional Development | \$ 500 | \$ 340 | \$ 500 | \$ 649 | \$ 500 | \$ 500 |
| Dental Insurance | \$ 1,513 | \$ 1,483 | \$ 1,524 | \$ 1,168 | \$ 1,464 | \$ 1,574 |
| Treasurer Services | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 |
| Audit Services | \$ 2,400 | \$ 3,900 | \$ 2,400 | \$ 3,900 | \$ 3,900 | \$ 3,900 |
| Computer Maintenance | \$ 10,500 | \$ 9,393 | \$ 10,500 | \$ 11,972 | \$ 10,500 | \$ 10,500 |
| Travel/Conference | \$ 1,500 | \$ 2,808 | \$ 1,500 | \$ 2,585 | \$ 1,500 | \$ 2,600 |
| Supplies | \$ 2,500 | \$ 3,547 | \$ 2,500 | \$ 4,406 | \$ 2,500 | \$ 2,500 |
| Equipment Contingency | \$ 11,500 | \$ 11,904 | \$ 11,500 | \$ 11,402 | \$ 1,000 | \$ 1,000 |
| Dues & Fees | \$ 1,500 | \$ 1,491 | \$ 1,500 | \$ 383 | \$ 1,500 | \$ 1,000 |
| Total Fiscal Services | \$ 231,449 | \$ 232,837 | \$ 236,566 | \$ 223,525 | \$ 232,290 | \$ 239,035 |

ORANGE WINDSOR SUPERVISORY UNION
EXPENDITURE BUDGET FY 2014-2015

| Description | Budget 2012 | Actual 2012 | Budget 2013 | Actual 2013 | Budget 2014 | Proposed Budget 2015 |
|--|------------------|------------------|------------------|------------------|------------------|----------------------------|
| Central Office | | | | | | |
| Unemployment Tax | \$ 600 | \$ 1,847 | \$ 600 | \$ 3,734 | \$ 1,500 | \$ 3,500 |
| Section 125 Admin | \$ 450 | \$ 468 | \$ 450 | \$ 765 | \$ 450 | \$ 650 |
| Custodial Services | \$ 4,500 | \$ 4,107 | \$ 4,500 | \$ 6,525 | \$ 4,500 | \$ 3,250 |
| Repairs & Maint. | \$ 3,000 | \$ 3,096 | \$ 3,000 | \$ 1,428 | \$ 3,000 | \$ 1,500 |
| Disposal Services | \$ 800 | \$ 655 | \$ 900 | \$ 750 | \$ 900 | \$ 850 |
| Rental of Building | \$ 22,500 | \$ 14,006 | \$ 23,175 | \$ 21,200 | \$ 23,175 | \$ 21,200 |
| Property & Liability Insurance/Other ins | \$ 3,000 | \$ 2,621 | \$ 3,500 | \$ 5,390 | \$ 5,000 | \$ 5,600 |
| Telephone Expense | \$ 4,100 | \$ 5,372 | \$ 4,500 | \$ 4,370 | \$ 5,000 | \$ 4,600 |
| Postage | \$ 5,000 | \$ 5,004 | \$ 4,000 | \$ 3,261 | \$ 4,500 | \$ 2,900 |
| Advertising | \$ 3,500 | \$ 944 | \$ 3,500 | \$ 3,643 | \$ 3,000 | \$ 3,150 |
| Supplies | \$ 9,500 | \$ 10,593 | \$ 9,500 | \$ 7,191 | \$ 9,005 | \$ 7,500 |
| Electricity | \$ 2,000 | \$ 1,646 | \$ 2,200 | \$ 1,781 | \$ 2,200 | \$ 2,000 |
| Heat | \$ 5,000 | \$ 4,485 | \$ 5,000 | \$ 5,342 | \$ 5,000 | \$ 5,400 |
| Equipment/lease | \$ 5,000 | \$ 3,380 | \$ 5,000 | \$ 4,933 | \$ 4,000 | \$ 5,000 |
| Total Central Office | \$ 68,950 | \$ 58,224 | \$ 69,825 | \$ 70,313 | \$ 71,230 | \$ 67,100 |
| Student Support | | | | | | |
| Distr Music Prog- Sals | \$ 350 | \$ 200 | \$ 1,000 | \$ 2,200 | \$ 1,000 | \$ 1,000 |
| Distr Music Prog- Employer Taxes | \$ 27 | \$ 15 | \$ 27 | \$ 168 | \$ 27 | \$ 27 |
| Distr Music Prog- Contr Services | \$ 500 | \$ 200 | \$ 500 | \$ - | \$ 500 | \$ 500 |
| Distr Music Prog- Supplies | \$ 2,523 | \$ 2,147 | \$ 2,523 | \$ 2,892 | \$ 2,523 | \$ 2,523 |
| Distr Collaborative Projects | \$ - | \$ 389 | \$ 600 | \$ 479 | \$ 1,000 | \$ 1,000 |
| Total Student Support | \$ 3,400 | \$ 2,951 | \$ 4,650 | \$ 5,739 | \$ 5,050 | \$ 5,050 |
| Technology | | | | | | |
| Technology -Website | \$ 1,500 | \$ 184 | \$ 1,500 | \$ 573 | \$ 1,500 | \$ 1,500 |
| Grant Administration | | | | | | |
| Administration Salaries | \$ 45,347 | \$ 45,127 | \$ 46,481 | \$ 35,538 | \$ 36,426 | \$ 36,426 |
| Health Ins | \$ 8,999 | \$ 8,999 | \$ 9,226 | \$ 6,904 | \$ 7,869 | \$ 5,300 |
| Employer Taxes | \$ 3,469 | \$ 2,937 | \$ 3,556 | \$ 1,994 | \$ 2,787 | \$ 2,787 |
| Life Ins | \$ 170 | \$ 193 | \$ 170 | \$ 210 | \$ 170 | \$ 302 |
| Workers Comp | \$ 340 | \$ 221 | \$ 349 | \$ 269 | \$ 273 | \$ 273 |
| Prof Development | \$ 2,000 | \$ 250 | \$ 2,000 | \$ 294 | \$ 2,000 | \$ 2,000 |
| Dental Ins | \$ 404 | \$ 395 | \$ 406 | \$ 231 | \$ 314 | \$ 337 |
| Audit | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 3,900 |
| Wireless Internet | \$ - | \$ 421 | \$ - | \$ 336 | \$ - | \$ - |
| Mileage Reimb | \$ 1,500 | \$ 1,040 | \$ 1,500 | \$ 584 | \$ 1,500 | \$ 798 |
| Supplies | \$ 500 | \$ 924 | \$ 500 | \$ 1,503 | \$ 500 | \$ 500 |
| Books/Periodicals | \$ 1,000 | \$ 897 | \$ 1,000 | \$ 92 | \$ 1,000 | \$ 1,000 |
| Other expenses/software | \$ 100 | \$ 27 | \$ 100 | \$ 207 | \$ 100 | \$ 100 |
| Total All Grant Administration | \$ 66,229 | \$ 63,831 | \$ 67,688 | \$ 50,562 | \$ 55,339 | \$ 53,723 |
| Title 1 Services | | | | | | |
| LEA Services | | | | | | |
| Early Ed Services, ie..Story Lady | \$ 34,500 | \$ 29,622 | \$ 35,535 | \$ 34,824 | \$ 32,000 | \$ 32,000 |
| Tutoring Services | \$ 4,000 | \$ 14,817 | \$ 4,000 | \$ 10,015 | \$ 4,000 | \$ 4,000 |
| Parental Communications | \$ - | \$ 9,613 | \$ - | \$ - | \$ - | \$ - |
| ALL LEA ARRA Funded Services | \$ - | \$ 1,198 | \$ - | \$ 5,304 | \$ - | \$ - |
| Employer Taxes | \$ 2,907 | \$ 4,184 | \$ 2,907 | \$ 3,922 | \$ 2,754 | \$ 2,754 |
| Health Ins | \$ 8,998 | \$ 8,999 | \$ 9,226 | \$ 9,204 | \$ 10,492 | \$ 11,138 |
| Workers Comp | \$ 289 | \$ 183 | \$ 297 | \$ 276 | \$ 270 | \$ 270 |
| Dental Ins | \$ 420 | \$ 395 | \$ 420 | \$ 406 | \$ 420 | \$ 420 |
| Professional Development/Training Exp | \$ 5,500 | \$ 4,451 | \$ 5,500 | \$ 1,000 | \$ 5,500 | \$ 5,500 |

ORANGE WINDSOR SUPERVISORY UNION
EXPENDITURE BUDGET FY 2014-2015

| Description | Budget 2012 | | Actual 2012 | | Budget 2013 | | Actual 2013 | | Budget 2014 | | Proposed Budget 2015 | |
|----------------------------------|----------------|---------|----------------|---------|----------------|---------|----------------|---------|----------------|---------|----------------------------|---------|
| Other Contracted Services | \$ | - | \$ | 450 | \$ | - | \$ | 2,834 | \$ | - | \$ | - |
| Homeless Services | \$ | 1,000 | \$ | 106 | \$ | 1,000 | \$ | 425 | \$ | 1,000 | \$ | 1,000 |
| Travel/Mileage Reimb | \$ | 1,400 | \$ | 2,287 | \$ | 1,400 | \$ | 1,721 | \$ | 1,400 | \$ | 1,400 |
| Supplies | \$ | 500 | \$ | 5,794 | \$ | 500 | \$ | 4,353 | \$ | 1,000 | \$ | 1,000 |
| Books & Periodicals | \$ | 400 | \$ | 17 | \$ | 400 | \$ | 6,814 | \$ | 400 | \$ | 400 |
| Dues & Fees | \$ | - | \$ | 2,100 | \$ | - | \$ | 2,100 | \$ | 2,100 | \$ | 2,100 |
| After School Program Remediation | \$ | 5,000 | \$ | - | \$ | 5,000 | \$ | - | \$ | - | \$ | - |
| Total LEA Title 1 | \$ | 64,914 | \$ | 84,216 | \$ | 66,185 | \$ | 83,198 | \$ | 61,336 | \$ | 61,982 |
| | | | | | | | | | | | | |
| Total Supervisory Union Budget | \$ | 636,625 | \$ | 652,970 | \$ | 652,795 | \$ | 701,812 | \$ | 751,326 | \$ | 766,238 |

OWSU Special Education Budget

Orange Windsor Supervisory Union Special Education Expenditure Budget FY 2014-2015

| Program Area | Budget 2012-2013 | Actual 2012-2013 | Budget 2013-2014 | Budget 2014-2015 |
|---|---------------------|---------------------|---------------------|---------------------|
| Direct Instruction - Essential Early Ed | | | | |
| Teacher and Support Staff Salaries | \$ 69,575 | \$ 70,656 | \$ 71,890 | \$ 72,817 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 20,820 | \$ 22,225 | \$ 23,294 | \$ 25,259 |
| Contracted Services | \$ 5,500 | \$ 9,812 | \$ 3,000 | \$ 3,000 |
| Tuition | \$ 43,000 | \$ 21,938 | \$ 45,000 | \$ 20,000 |
| Mileage | \$ - | \$ 1,295 | | \$ 1,000 |
| Supplies/Equipment | \$ 3,000 | \$ 1,005 | \$ 4,000 | \$ 3,000 |
| Psychological Services | \$ 10,000 | \$ 6,130 | \$ 15,000 | \$ 10,000 |
| Speech Pathology & Audiology | | | | |
| Salaries | \$ 4,536 | \$ 26,554 | \$ 22,356 | \$ 23,000 |
| Benefits | \$ 1,564 | \$ 7,281 | \$ 7,974 | \$ 6,900 |
| Contracted Services | \$ - | \$ - | \$ - | \$ 3,000 |
| Occupational Therapy Services | | | | |
| Salaries | \$ 5,295 | \$ 13,525 | \$ 3,049 | \$ 12,500 |
| Benefits | \$ 405 | \$ 3,547 | \$ 919 | \$ 3,750 |
| Total Essential Early Ed | \$ 163,695 | \$ 183,968 | \$ 196,482 | \$ 184,226 |
| Direct Instruction K-12 | | | | |
| Teacher/Support Staff Salaries/Summer/Substitutes | \$ 1,247,049 | \$ 1,284,405 | \$ 1,168,452 | \$ 1,201,936 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 351,656 | \$ 390,597 | \$ 416,973 | \$ 453,263 |
| Contracted Serv | \$ 123,000 | \$ 83,926 | \$ 139,150 | \$ 85,000 |
| Phone/Postage/Travel | \$ 2,500 | \$ 3,816 | \$ 3,000 | \$ 3,500 |
| Tuition | \$ 471,500 | \$ 707,422 | \$ 443,200 | \$ 573,000 |
| Excess Cost | \$ 310,000 | \$ 301,181 | \$ 413,500 | \$ 377,000 |
| Supplies/Books & Periodicals/Equip | \$ 36,000 | \$ 14,704 | \$ 17,000 | \$ 10,000 |
| Software | \$ - | \$ - | \$ 2,100 | \$ 2,000 |
| Equipment | \$ - | \$ - | \$ 10,000 | \$ 10,000 |
| Psychological Services | \$ 175,000 | \$ 211,652 | \$ 180,200 | \$ 195,000 |
| Speech Pathology and Audiology | | | | |
| Salaries | \$ 192,681 | \$ 171,239 | \$ 183,201 | \$ 186,661 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 67,182 | \$ 75,212 | \$ 79,756 | \$ 56,976 |
| Travel | \$ 1,000 | \$ 1,952 | \$ 1,000 | \$ 2,000 |
| Supplies/Books & Periodicals/Dues | \$ 2,500 | \$ 2,672 | \$ 3,500 | \$ 4,000 |
| Occupational Therapy Services | | | | |
| Salaries | \$ 87,203 | \$ 91,805 | \$ 103,811 | \$ 97,566 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 36,149 | \$ 31,318 | \$ 43,297 | \$ 36,166 |
| Contracted Services | \$ 11,000 | \$ 900 | \$ - | \$ - |
| Supplies/Books & Periodicals/Travel | \$ 4,800 | \$ 1,641 | \$ 4,800 | \$ 3,000 |
| Other Support Services | \$ 3,000 | \$ - | \$ 3,000 | \$ 3,000 |
| Administration | | | | |
| Salaries | \$ 123,656 | \$ 125,406 | \$ 128,860 | \$ 152,884 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 30,683 | \$ 35,306 | \$ 33,948 | \$ 37,202 |
| Contracted Services | \$ 6,000 | \$ 5,909 | \$ 6,000 | \$ 6,000 |
| Repairs/Maintenance | \$ 2,000 | \$ 120 | \$ 1,500 | \$ 1,000 |
| Child Find Activities | \$ 2,000 | \$ - | \$ 2,000 | \$ - |
| Travel Reimbursement/Conference | \$ 3,000 | \$ 2,808 | \$ 3,000 | \$ 3,000 |
| Supplies/Books & Periodicals/Equip/Dues | \$ 2,550 | \$ 1,080 | \$ 2,750 | \$ 2,500 |
| Transportation | \$ 175,600 | \$ 293,956 | \$ 197,700 | \$ 230,000 |
| TOTAL ALL SPECIAL EDUCATION | \$ 3,631,404 | \$ 4,022,995 | \$ 3,788,180 | \$ 3,916,880 |

Orange Windsor Supervisory Union
Special Education
Revenue Budget FY2014-2015

| | Budget 2012-2013 | Actual 2012-2013 | Budget 2013-2014 | Budget 2014-2015 |
|---|---------------------|---------------------|---------------------|---------------------|
| IDEA B Basic Flow Through | \$ 262,600 | \$ 242,885 | \$ 250,000 | \$ 260,000 |
| IDEA B Pre-School & PS portion of FlowThrough | \$ 22,100 | \$ 37,591 | \$ 35,000 | \$ 35,000 |
| Tuition and Excess Cost Revenue | \$ 12,000 | \$ 9,329 | \$ 24,000 | \$ 15,000 |
| State Placed Reimbursement | \$ - | \$ 3,176 | | |
| IEP Medicaid | \$ 22,000 | \$ 22,000 | \$ 25,000 | \$ 25,000 |
| TOTAL SU SPECIAL ED REVENUES | \$ 318,700 | \$ 314,981 | \$ 334,000 | \$ 335,000 |
| BALANCE TO MEMBER TOWNS | \$ 3,312,704 | \$ 3,708,014 | \$ 3,454,180 | \$ 3,581,880 |

**Orange Windsor Supervisory Union
Apportionment Calculation For
Member Towns FY2012-2013**

| | | December 2010 Equalized Pupils | EEE Allocation | K-12 Allocation | Total |
|--------------------------------|----------------|-----------------------------------|-------------------|---------------------|---------------------|
| Chelsea Town School District | 14.25% | 152.78 | \$ 20,177 | \$ 451,883 | \$ 472,060 |
| Royalton Town School District | 31.91% | 342.51 | \$ 45,183 | \$ 1,011,901 | \$ 1,057,084 |
| Sharon Town School District | 20.79% | 223.15 | \$ 29,438 | \$ 659,274 | \$ 688,711 |
| Strafford Town School District | 16.28% | 174.71 | \$ 23,052 | \$ 516,257 | \$ 539,308 |
| Tunbridge Town School District | 16.77% | 180.02 | \$ 23,746 | \$ 531,795 | \$ 555,540 |
| Total | 100.00% | 1073.17 | \$ 141,595 | \$ 3,171,109 | \$ 3,312,704 |

**Orange Windsor Supervisory Union
Apportionment Calculation For
Member Towns FY2013-2014**

| | | December 2011 Equalized Pupils | EEE Allocation | K-12 Allocation | Total |
|--------------------------------|-----------------|-----------------------------------|-------------------|---------------------|---------------------|
| Chelsea Town School District | 14.147% | 147.88 | \$ 22,845 | \$ 465,818 | \$ 488,663 |
| Royalton Town School District | 31.619% | 330.52 | \$ 51,058 | \$ 1,041,118 | \$ 1,092,176 |
| Sharon Town School District | 20.999% | 219.49 | \$ 33,910 | \$ 691,434 | \$ 725,344 |
| Strafford Town School District | 16.099% | 168.28 | \$ 25,997 | \$ 530,091 | \$ 556,088 |
| Tunbridge Town School District | 17.136% | 179.13 | \$ 27,672 | \$ 564,237 | \$ 591,909 |
| Total | 100.000% | 1045.3 | \$ 161,482 | \$ 3,292,698 | \$ 3,454,180 |

**Orange Windsor Supervisory Union
Apportionment Calculation For
Member Towns FY2014-2015**

| | | December 2012 Equalized Pupils | EEE Allocation | K-12 Allocation | Total |
|--------------------------------|----------------|-----------------------------------|-------------------|---------------------|---------------------|
| Chelsea Town School District | 14.063% | 148.6 | \$ 20,986 | \$ 482,750 | \$ 503,736 |
| Royalton Town School District | 30.185% | 318.95 | \$ 45,044 | \$ 1,036,157 | \$ 1,081,201 |
| Sharon Town School District | 22.090% | 233.41 | \$ 32,964 | \$ 758,268 | \$ 791,232 |
| Strafford Town School District | 16.414% | 173.44 | \$ 24,494 | \$ 563,446 | \$ 587,940 |
| Tunbridge Town School District | 17.247% | 182.24 | \$ 25,737 | \$ 592,034 | \$ 617,771 |
| Total | 100.00% | 1056.64 | \$ 149,226 | \$ 3,432,655 | \$ 3,581,880 |

Curriculum, Instruction, Assessment and Technology Integration

January-December 2013

Respectfully submitted by Dr. Shirley Ferguson

Common Core State Standards:

The primary focus for most of the professional development during this time was on the CCSS. This work is the foundation for systemic, aligned, and well articulated common curricula across all schools in the SU. The focus has been first on Math, and then on English, Language Arts/Literacy.

New Teacher Orientation

This is a new practice started this year. All new teachers were required to participate in a day of orientation to OWSU.

Masters Program

I worked with colleges to develop and offer a Graduate Studies program focused on *Best Practices for Teaching and Learning* as an embedded professional advancement for teachers. Classes take place in our schools with our teachers. Castleton State College Master's program is underway at Chelsea School. I teach the course, so there is no charge for the instructor, just the graduate credits.

Observation of teachers' instructional practice. I have found most teachers to be cooperative and anxious to collaborate with me to improve their practice. I have strong connections with a vast majority of teachers, finding them open to supportive suggestions and new ideas around teaching practice. We have placed a special focus on including all students in the learning process.

Requests for continued education in mathematics and science: I have met with individual teachers at their request to plan course scope and sequence, unit development, assessments, or specific lesson plans.

| Workshops/Courses | Teachers Sharon |
|--|------------------------|
| March 4 Inservice Day: AM: Paul Tough "How Children Succeed" David Adler "Using Data" PM: SU Department/Grade Level Meetings | 17 |
| CommonCoreStateStandards Math pK-6 | 5 |
| CCSS Math 6-12 | 1 |
| Co-Teaching | 3 |
| Summer Institute: (#different workshops attended) | 11 (24) |
| New Teacher Orientation | 1 |
| Math Support | 5 |
| CCSS English Language Arts | 10 |
| OWSU 1 st Day: Legally mandated training sessions | All faculty |
| Curriculum Meetings | All faculty |
| October 18 OWSU Inservice Day (new this year): AM: Dr. Ray Chin: "Making Learning Accessible" PM : Continued work of CCSS implementation and departmental meetings | |
| Differentiated Instruction and Response to Intervention Seminar: 3 credits for \$345.00 | All faculty |

General Information

| | |
|--|---------------------------|
| EMERGENCY FIRE & AMBULANCE | 911 |
| Ambulance & Fire..... | 295-9496 |
| Vermont State Police..... | 234-9933 |
| Fish & Wildlife Warden..... | 234-9933 |
| Royalton Police Department..... | 763-7776 |
| Chief Robert Hull..... | Cell Phone (802) 661-8327 |
| | |
| Sharon Town Offices | 763-8268 |
| Town Clerk: Mon – Thur. 7:30AM - 4:30PM..... | Ext. 1 |
| Listers: No set hours. Call the Town Office..... | Ext. 2 |
| Treasurer: Hours by Appointment | Ext. 3 |
| Administrative Assistant to the Selectboard: Mon – Thurs 9AM - 3 PM..... | Ext. 4 |
| Collector of Delinquent Taxes: No set hours; please call for appt..... | Ext. 5 |
| Finance Manager: Mon – Thurs 10AM - 4:30PM or by apt..... | Ext. 8 |
| Baxter Memorial Library..... | 763-2875 |
| Tues., Thurs., & Fri., 2PM - 6PM; Sat., 10AM to Noon | |
| Animal Control Officer (Royalton Police) | 763-7776 |
| Fire Chief, Dana Durkee..... | 763-7150 |
| Sharon Elementary School..... | 763-7425 |
| Sharon Post Office..... | 763-7637 |
| Superintendent of Schools..... | 763-8840 |
| Town Constable, Roland Potter..... | 763-7631 |
| Town Garage..... | 763-7194 |

**For current Town information visit the town website:
sharonvt.net**

Notice of Regularly Scheduled Public Meetings Public Attendance is Welcome

Baxter Memorial Library: Please check Town website for Trustees meetings.

Sharon Conservation Commission meets on the 1st Tuesday at 7PM at the Municipal Bldg.

Sharon Energy Committee meets first Tuesday at 5:15PM at the Municipal Building.

Sharon School Board meets on the 4th Thursday at 5:30PM at the Sharon Elem School.

Selectboard meets on the 1st and 3rd Monday at 6:30PM at the Municipal Building.

Planning Commission meets on the 2nd Tuesday at 7PM at the Municipal Building.

Volunteer Fire Department meets on the last Tuesday at 7PM at the Sharon Fire Dept.