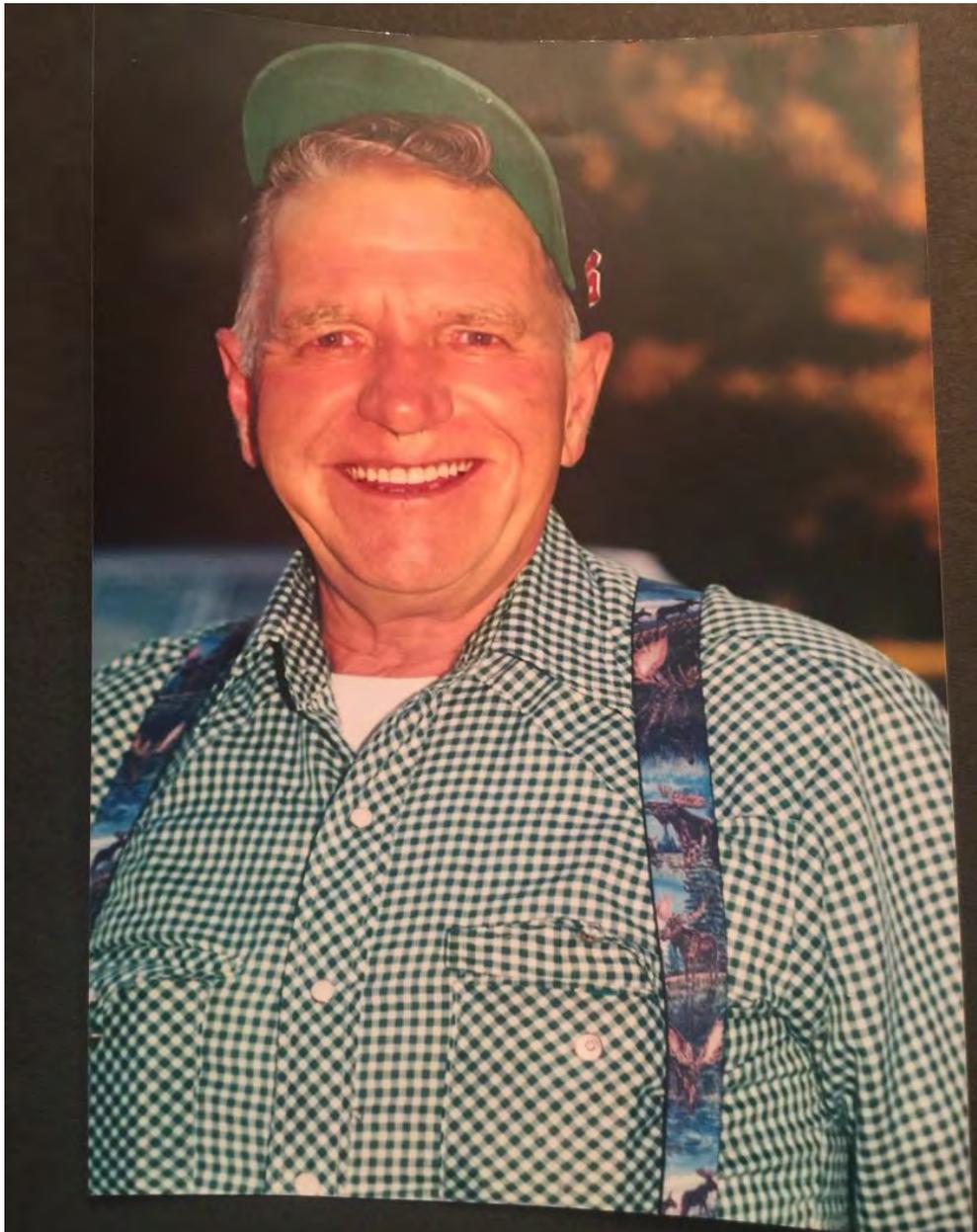


Town of Sharon

ANNUAL REPORT

Fiscal Year Ending June 30, 2017



School Meeting 7PM March 5, 2018

Town Meeting 9AM March 6, 2018

SELECTBOARD STATEMENT

Professional Independent Auditors Mudgett Jennett & Krogh-Wisner PC, CPA have completed an audit of the Town's financial records for the period July 1, 2016 through June 30, 2017. Copies of the complete FY2017 Town Audit Report are available at the Town Office. The report will be made available as a download from the Town's website as of February 24, 2018.

Financial reports submitted by non-profit organizations have not been audited by the Town.

Thank you to all volunteers, staff, and town and school district officials for all the work you have done in order to comply with the deadlines for warning both school and town meetings.

Respectfully submitted,

Sharon Selectboard

Mary Gavin, Chair

Kevin Gish, Vice-Chair

Luke Pettengill, Clerk (*resigned 1/08/18*)

Joe Ronan (*appointed 1/22/18*)

In Memoriam

For their service to the community

Sheila S. Conrad

Board of Listers 1982-1987

Baxter Library Trustee 1981-1990

Anne Berndt

Planning Commissioner 2001 - 2003

Tribute

The Selectboard dedicates this year's Town Report to Roland E. Potter. Roland was involved in so many aspects of community life in Sharon, that an entire book could be written! It appears from 'official' Town records that Roland was in continuous (and primarily volunteer) service to this community in one or more official positions for well over 54 years. This excludes his years of service to the Fire Department.

Roland began serving the Town as Fence Viewer in 1963 to be followed by service as Road Commissioner for 6 years. Though there were far fewer roads to plow back then (Sharon was at its lowest population), road maintenance required long hours, and no 'overtime' was paid. His wife Phyllis recently recalled those days when he and Bob Raymond were the only crew. During those days and customary snowfalls of 3 - 4 feet, Roland would open up Howe Hill Notch and then go back down the hill and open up Rte. 132. Bob Raymond would plow the secondary roads. She further recalls a night when Roland took the grader all the way out Beaver Meadow Road to plow Chapel Hill Road, where a couple had moved out to the end of the road. There was no heat in the grader in those days, and he was so cold upon arrival at the end of the road the couple invited him in to warm up.

By 1976 Roland had succeeded Rudolph Freeman as Dog Warden, a position he continued to hold through present day. He was also serving alongside Ken Chase as 2nd Constable by 1992, and after Ken resigned Roland served as the Town's only Constable for many years. More than one generation of voters will recall Roland guarding the ballot box at Town Meeting and November elections. There were few dull moments at the polls. Roland was a great prankster - hiding unguarded coffee cups, papers, pens, and belongings of other poll workers. His laughter was contagious, and when he and sister Norma (Vincent) began teasing each other, there was sure to be an uproar. We will miss that cribbage board and his supply of jokes and stories.

Roland was one of the Town's original firefighters (dating back to 1949!), and he was instrumental in forming the Sharon Volunteer Fire Department Association and the building of the first Fire House. He was also one of the founders of the Sharon Community Television Service and Sharon Horse Shoe League, and he has been a loyal member of the Sharon Congregational Church where his wife, Phyllis, plays the organ. Roland's skill as a 'water witch' or 'dowser' has helped many Town Office staff and residents locate wells and water lines in the Village.

Roland - we thank you for the popcorn balls and homemade sauerkraut at holiday luncheons in the Town Offices. We will miss that "sharp wit, quick smile, common sense, and helping hand." We will miss the "tilt of your hat, the wave of your hand, and that grin from ear to ear" as you directed traffic for endless events and emergencies over the years. And it has been an honor to work with and know you for the values you modeled as a true 'Vermonters'. *(Note: This tribute includes excerpts from the Valley News Obituary with permission from Phyllis)*

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**Town of Sharon
Annual Town Meeting Warning
Tuesday, March 6, 2018**

The legal voters of the Town of Sharon are hereby notified and warned to meet at the Sharon Elementary School, 75 VT Route 132 in said Town on **Tuesday, March 6, 2018 at 9:00AM** to vote on the Articles herein. **NOTE: THE POLLS WILL BE OPEN FROM 7:00AM TO 7:00PM FOR VOTING BY AUSTRALIAN BALLOT.**

Voters, or their family members, authorized persons, or health care providers may request early or absentee ballots for the articles to be voted on by Australian Ballot until 4:00PM on Monday, March 5, 2018 by contacting the Town Clerk at 763-8268 ext. 1. Voters wishing to vote by mail should request ballots early.

ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT 7AM – 7PM TUESDAY, MARCH 6, 2018.

- Article 1. To elect the following Town Officials by Australian Ballot:
- Town Clerk for 3 year term
 - Town Moderator for 1 year term
 - Collector of Delinquent Taxes for 1 year term
 - First Constable for 1 year term
 - Second Constable for 1 year term
 - Lister for 3 year term
 - Selectmen for 3 year term
 - Selectmen for 1 year remaining in 3 year term

ARTICLES TO BE VOTED ON FROM THE FLOOR AT THE ANNUAL MEETING 9:00AM TUESDAY, MARCH 6, 2018.

- Article 2. To elect the following Town Officers:
- Town Grand Juror – 1 year term
 - Agent to Prosecute and Defend Suits – 1 year term
 - Trustee of Public Funds – 3 year term
 - Trustee of Baxter Library – 3 year term
 - Trustee of Downer Fund – 3 year term

- Article 3. To receive the reports of Town Officers.

- Article 4. WHEREAS extreme and erratic temperatures, increasingly severe storms, a rise in tick-borne diseases, and threats to farmers and maple sugar makers clearly demonstrate that climate change is one of the most urgent problems facing our state, nation, and the world,

And

WHEREAS the State of Vermont has a goal in the Comprehensive Energy Plan to achieve 90% of its energy from renewable sources by 2050, yet is making insufficient progress towards achieving that goal;

Shall the Town of Sharon urge the state of Vermont to:

- a. Halt any new or expanded fossil fuel infrastructure, including but not limited to energy pipelines;
- b. Firmly commit to at least 90% renewable energy for all people in Vermont, with firm interim deadlines; and,
- c. Ensure that the transition to renewable energy is fair and equitable for all residents, with no harm to marginalized groups or rural communities?

Article 5. Shall the voters of the Town of Sharon appropriate the amount of **\$1,483,497** for necessary Town expenses, including highways, of which **\$1,107,828** shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?

Article 6. Shall the voters of the Town of Sharon authorize the Selectboard to transfer **\$33,000** of the unassigned FY17 general fund balance to the highway infrastructure reserve fund?

Article 7. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District taxes on real and personal estate in two (2) installments for the fiscal year beginning July 1, 2018 through June 30, 2019 the first being on or before Wednesday, September 19, 2018 and the second being on or before Wednesday, February 13, 2019, with interest of one percent (1%) per month or part thereof for the first three months and one and one-half percent (1.5%) thereafter for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date.

Article 8. To see if the voters of the Town of Sharon will vote to schedule its next Town Meeting for 9AM Tuesday, March 5th, 2019.

Article 9. To transact any other business relevant to this meeting.

Warning dated at Sharon, Vermont this 25th day of January, 2018.

Sharon Board of Selectmen

/s/ Mary C. Gavin
Mary Gavin

/s/ Kevin Gish
Kevin Gish

/s/ Joe Ronan
Joe Ronan

Received for record before being posted this 25th day of January, 2018 at 8:30 AM.

Attest: /s/ Debra J. [Signature], Town Clerk

**SHARON TOWN OF SHARON
2017 ANNUAL MEETING MINUTES
Tuesday, March 7, 2017**

The Call to Order of the 2017 Town Meeting was made by Moderator Galen Mudgett at 9AM. The Moderator called for the Pledge of Allegiance, made opening remarks, then proceeded to lead voters through the 11 warned articles.

The Moderator explained Australian Ballot voting would occur during the day for the following town officers (elected officials) as follows:

Article 1. To elect the following Town Officials by Australian Ballot:

- Town Moderator for 1 year term
- Collector of Delinquent Taxes for 1 year term
- First Constable for 1 year term
- Second Constable for 1 year term
- Lister for 3 year term
- Selectmen for 3 year term

Voters agreed to yield the floor to Representatives Jim Masland, Tim Brigland and Senator Dick McCormack (Windsor County) for their reports concerning their legislative committee activities.

Article 2. To elect the following Town Officers:

Town Grand Juror – 1- year term

Motion to nominate Pam Brackett made by Martha Fisk.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Pam Brackett for a 1-year term as Grand Juror.

Agent to Prosecute and Defend Suits – 1- year term

Motion to nominate George Ostler made by Jason Flint.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of George Ostler for a 1-year term as Agent to Prosecute and Defend Suits.

Trustee of Public Funds – 3-year term

Motion to nominate Martha Fisk was made by Bob Ferguson.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Martha Fisk for a 3-year term as Trustee of Public Funds.

Trustee of Baxter Library – 3-year term

Motion to nominate Sue Sellew made by Paula DuPrat.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Sue Sellew for a 3-year term as Trustee of Baxter Library.

Trustee of Baxter Library – 3-year term

Motion to nominate Catherine Roe made by Dee Gish.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Catherine Roe for a 3-year term as Trustee of Baxter Library.

Trustee of Downer Fund – 3-year term

Motion to nominate Martha Fisk made by Bob Ferguson.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Martha Fisk for a 3-year term as Downer Fund Trustee.

Article 3. To receive the reports of Town Officers.

Motion to move the article made by Bob Ferguson.

Seconded by: Richard Wilson

The motion passed unanimously on a voice vote.

Selectboard Chair Kevin Blakeman suspended presentation of his budget report and yielded to board member Luke Pettengill who proceeded to report on the status of Selectboard activities to-date and those planned for the future. He explained the rationale for heavy equipment purchases, and explained the Town had received grant monies to upgrade culverts on Downer Road with box culverts. Hammond Engineering has been hired to conduct an assessment of paved roads and to prepare a capital improvement plan for same. The 2018 fiscal year calls for replacement of the 2010 dump truck and top coating of an additional 1 mile of gravel road (Moore Road). The Selectboard hopes to pave the lower section of Howe Hill Road this next construction season, if awarded grant funds. The Selectboard also hopes for grant monies to address a problem erosion area on Broad Brook Road.

Brad Atwood asked Selectboard members to address an attempt to repeal the Town's Flood Hazard Area Bylaw, which includes regulations for fluvial erosion areas. The bylaw was adopted in 2010 just prior to Tropical Storm Irene. Kevin Blakeman explained there had not been any formal action to repeal said bylaw. He then spoke at length about reasons he was in favor of repeal of the fluvial erosion language. He reported on existence of 2 maps produced by the Agency of Natural Resources to illustrate FEH zones on the White River. They illustrate differing boundaries. Residents are advised to visit the Sharon Town website for the correct map. Nick Tobin spoke in favor of further scrutiny of the FEH language. Bob Ferguson explained the history of town flood hazard regulations and clarified that the FEH zone is a 'meander zone' of a river or stream. The FEH overlaps his property along the White River. Sara Tuthill spoke against the FEH provisions, pointing out the arbitrariness of boundaries to the FEH in Sharon. Lands mapped within the FEH did not flood during Irene; lands outside the FEH did flood (i.e. the Fire Station, Sandy's etc. which lie east of Rte. 14).

Nick Tobin inquired whether ½ of the bylaw could be repealed, leaving intact the flood regulations needed for the national flood insurance program. Selectmen replied 'yes'.

The Moderator redirected discussions. A voter commented the fleet of equipment owned by the town looks to be in 'tip top shape', while also wondering if the Town can really afford to continue to replace equipment at the rate it was. Selectmen explained the replacement schedule for vehicles and the fact the Town shops for financing to get the most competitive interest rates.

It was further explained that warranties for engine electronics are for 7 years. Mary Gavin reported the Selectboard consults neighboring towns regarding equipment options and performance.

Article 4. Shall the voters of the Town of Sharon vote to establish a reserve fund for legal expenses?

Motion to move the article made by: Margaret Raymond
Seconded by: Michelle Robinson

Kevin Blakeman reported the intent of the reserve fund was to assure the Town does not have to walk away from legal issues it might face in the future. The funds will remain in the reserve fund from year to year, unless drawn down. Line item legal budgets become part of the general fund surplus at year-end if unexpended. Michelle Wilson spoke in favor of such a reserve fund, noting the cost of settling one tax appeal without court expenses. **The motion as printed in the warning passed on a voice vote.**

Article 5. Shall the voters appropriate \$1,000.00 (one thousand dollars) to the Legal Reserve Fund in FY18?

Motion made to move the article by: Michelle Wilson
Seconded by: Anne Mapplebeck
There was no discussion. **The motion as printed in the warning passed on a voice vote.**

Article 6. Shall the voters of the Town of Sharon appropriate the amount of \$1,531,237 for necessary Town expenses, including highways, of which \$1,081,828 shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?

Motion to move the article made by: Carol Flint
Seconded by: Brad Atwood

It was noted by the Moderator that the amounts in Article 6 needed to be increased to reflect approval of Article 5 in the amount of \$1,000.

An amendment to the motion was made by Margaret Raymond, Treasurer, to substitute the following language: that “the voters appropriate the amount of \$1,532,237 for necessary Town expenses, including highways, of which \$1,082,828 shall be raised in taxes”.

The motion to amend was seconded by: Mary Gavin

There was no discussion on the amendment. **The motion to amend Article 6 was approved by a voice vote. Article 6 as amended passed unanimously on a voice vote.**

Article 7. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District taxes on real and personal estate in two

(2) installments for the fiscal year beginning July 1, 2017 through June 30, 2018 the first being on or before Wednesday, September 13, 2017 and the second being on or before Wednesday, February 14, 2018, with interest of one percent (1%) per month or part thereof for the first three months and one and one-half percent (1.5%) thereafter for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date.

Motion made to move the article by: Mary Gavin
Seconded by: Vivian Moore

There was no discussion. **The motion as printed in the warning passed unanimously on a voice vote.**

Article 8. Shall the voters of the Town of Sharon authorize and direct the Selectboard to acquire and accept title to a certain undeveloped 10.1+/- acre parcel of land, along the White River and River Road, to be conveyed by deed from the Vermont River Conservancy, Inc. without payment by the Town?

Motion to move the article made by: Richard Wilson
Seconded by: Michael Livingston

Substantial discussion followed. Those who asked to be recognized included, but were not limited to, the following:

Nick Tobin, Mary Russ of White River Partnership; Susan Sellew, Richard Wilson, Sara Tuthill, Luke Pettengill (Selectmen), Mary Gavin (Selectmen), Kevin Blakeman (Selectmen), Brad Atwood, Shay Berry, Joyce Dion, Jill Wilcox, Bob Ferguson.

Bob Ferguson called the question. The Moderator announced the question had been called.

The motion as printed in the warning was passed on a voice vote.

Article 9. Shall the voters of the Town of Sharon oppose the New Vistas development?

Motion made to move the article by: Warren Johnston
Seconded by: Kyle Milaschewski

Substantial discussion followed. Those who asked to be recognized included, but were not limited to, the following: Carol and Jason Flint, Kyle Milaschewski, Richard Wilson, Joseph Ronan, Greg DeFrancis, Clare Holland, Ted Jeremenko, Katie Chase, Michelle Wilson, Shay Berry, Debbie St. Peter, Ken Wright, Gina Capossela, Mary Gavin.

Ira Clark announced the Planning Commission's upcoming meeting on March 14th and that Town Plan revisions would be discussed.

The Moderator announced the question had been called.

Richard Wilson made the motion to request a paper ballot. Motion was seconded by Kyle Milaschewski. Motion passed unanimously on voice vote.

The Moderator announced the results of the paper ballot vote. **The article as printed in the warning passed 100 (in favor) to 16 (against).**

Article 10. To see if the voters of the Town of Sharon will vote to schedule its next Town Meeting for 9AM Tuesday, March 6th, 2018.

Motion to move the article made by: Richard Wilson.
Seconded by: Bob Ferguson

The motion as printed in the warning passed unanimously on a voice vote.

Article 11. To transact any other business relevant to this meeting.

Motion made by: Bob Ferguson
Seconded by: Carol Flint

Clare Holland thanked Selectmen and town officials for their contributions. Dee Gish announced the 'Weatherize Upper Valley' initiative. Mary Gavin gave thanks to the Energy Committee for hosting the community breakfast.

Galen Mudgett called attention to the Town Report tribute to Martha Fisk. Martha Fisk received a standing ovation.

Galen Mudgett then reminded people to file their homestead declaration forms!

Carol Flint made the motion to adjourn at 12:16pm. Motion was seconded and carried unanimously by voice vote. Galen Mudgett announced the meeting to be adjourned.

**March 2018
Town Meeting Information**

Candidates Filed for Office 2018

Town Clerk for 3 year term Debra St. Peter
Collector of Delinquent Taxes for 1 year term..... Mona Foster
First Constable for 1 year term Bob Potter
Second Constable for 1 year term Write-in
Lister for 3 year term Galen E. Mudgett, Jr.
Moderator for 1 year term Galen E. Mudgett, Jr.
Selectmen for 3 year term Mary Gavin
Selectmen for 1 year remaining in 3 year term Write-in

Town Meeting Day Schedule

7PM Monday, February 26, 2018 Pre-Town Meeting & Meet the Candidates Night (Sharon Elementary School Music Room)

7PM Monday, March 5, 2018 Annual School Meeting

Tuesday, March 6th, 2018 Annual Town Meeting

7:00AM - 7:00PM Polls Open for Australian Ballot voting

7:30AM Community Breakfast (Contact Sharon Energy Committee for food donations and to volunteer to help – Ryan Haac (802-281-8916)

9:00AM Floor Meeting begins

Free Coffee & light bites throughout

Exhibit space for free in Sharon Elementary School entrance. (Please contact Town Clerk Debbie St. Peter to reserve your space! (763-8268 x1)



Call your neighbors and offer them a ride down! Town Meeting affords an opportunity under “Other business” for town-wide discussions on any town topics you wish to raise.

Elected Officials Who Served in 2017

Elected by Australian Ballot:

Town Moderator (term ends 2018 1-year term) Galen Mudgett, Jr.
Town Clerk term (term ends 2018 3-year term) Debra St. Peter
Town Treasurer (term ends 2019 3-year term) Margaret Raymond
Delinquent Tax Collector (term ends 2018 1-year term) Mona Foster
1st Constable (term ends 2018 1-year term) Roland Potter
2nd Constable (term ends 2018 1-year term) Robert Potter

Selectboard (term ends 2018 3-year term) Mary Gavin
Selectboard (term ends 2019 3-year term) (*resigned*) Luke Pettengill; (*appt'd*) Joe Ronan
Selectboard (term ends 2020 3-year term) Kevin Gish

Lister (term ends 2018 (3-year term) Galen Mudgett, Jr.
Lister (term ends 2019 (3-year term) Ken Wright
Lister (term ends 2020 (3-year term) Helen Barrett

Justices of the Peace (Elected in a general election)

Term ends Jan 31, 2019 (2-year term) Pamela J. Brackett
Term ends Jan 31, 2019 (2-year term) Brad Atwood
Term ends Jan 31, 2019 (2-year term) Loretta Cruz
Term ends Jan 31, 2019 (2-year term) John Lanza
Term ends Jan 31, 2019 (2-year term) Phil Pomerville

Elected by Floor Vote:

Grand Juror (term ends 2018 1-year term) Pam Brackett
Agent to Prosecute and Defend Suits (term ends 2018 1-year term) George Ostler

Trustee of Public Funds

Term ends 2018 3-year term) Phyllis Potter
Term ends 2019 3-year term) Emma Rikert
Term ends 2020 3-year term) Martha Fisk

Trustees of Baxter Memorial Library

Term ends 2018 (3-year term) Deborah Hopkins
Term ends 2019 (3-year term) Kaitlin Reid
Term ends 2019 (3-year term) Ella Marie Russo
Term ends 2020 (3-year term) Sue Sellev
Term ends 2020 (3-year term) Katherine Roe

Trustees of the Chester Downer Fund

Term ends 2018 (3-year term) Jim Kearns
Term ends 2019 (3-year term) Bob Ferguson
Term ends 2020 (3-year term) Martha Fisk

Town Officers Appointed by Selectboard

| | |
|-------------------------------------|---------------------------------------|
| Animal Control/Pound Keeper | Robert Potter |
| Emergency Management Director | Jason Flint, Chair |
| Emergency Co-coordinators | Carol Flint (EMT), Becky Owen (EMT) |
| E911 Coordinator | Galen Mudgett, Jr. |
| Fence Viewers | vacant 2017 |
| Fire Warden | Jason Flint |
| Deputy Fire Warden | Dustin Potter |
| Health Officer | Jim Beraldi |
| Surveyor of Lumber & Coal | vacant 2017 |
| Tree Warden | vacant 2017 |
| Vermont Green Up | Shared by the Conservation Commission |

Hired by Selectboard:

Sharon Town Administrative Staff:

| | |
|---|-----------------------|
| Administrative Assistant to the Selectboard | Margy Becker |
| Finance Manager | Deb Jones |
| Accounts Payable Clerk | Joni Latuch-Lyman |
| Flood Hazard Bylaw Administrator | Tom ("Geo") Honigford |

Highway Department:

| | |
|----------------------------|--------------------|
| Road Foreman | Tim Higgins |
| Road Crew | Brad Howe |
| Road Crew | Jonathon Blakeney |
| Road Crew (Seasonal) | Chris Barnaby, Sr. |

Members of Boards/Commissions Appointed by Selectboard

Sharon Planning Commission*

| | |
|------------------------------------|-----------------|
| Term ends 2018 (3-year term) | Ira Clark |
| Term ends 2018 (3-year term) | Paul Kristensen |
| Term ends 2019 (3-year term) | Peter Anderson |
| Term ends 2019 (3-year term) | Joe Ronan |
| Term ends 2020 (3-year term) | Sue Sellev |

*(*SPC members also serve as members of the Development Review Board, which administers the Sharon Flood Hazard Regulations).*

Sharon Conservation Commission: (1-year terms)

Fritz Weiss, Margaret Raymond, Michael Zwikelmaier, Alma Zwikelmaier, Karen Hewitt, Peter Lowes, Scott Chestnut, Dick Ruben

Sharon Energy Committee: (1-year terms)

Members: Nicole Antal, Mike Barsanti, Dee Gish, Ryan Haac, Jack Jones, Margaret Raymond

Sharon Recreation Committee: (1-year terms)

Members: Miranda Potter, President; Eric Boen, Vice President; Georgia Potter, Secretary; Samantha Potter, Treasurer; Danielle Bird, Liaison

Regional Boards & Commissions

(terms vary by organization)

East Central VT Telecommunications District (EC Fiber)

Representative..... Bob Ferguson (*resigned*), David Karon
Alternate Representative..... Clare Holland

Greater Upper Valley Solid Waste District

Representative (2-year term ends 2018)..... Mary Gavin

South Royalton Rescue Advisory Committee

Representatives Jason Flint, Mary Gavin

Stagecoach Transportation

Town Representative (1-year term ends 2018)..... Brad Atwood

Two Rivers Ottauquechee Regional Planning Commission (“TRORC”)

Town Commissioner (1-year term ends March 2018)..... Peter Anderson
Town Alternate (1-year term ends March 2018) Deb Jones
Transportation Advisory Committee Rep (1-year term ends March 2018)..... Deb Jones

Other Town Organizations:

Volunteer Fire Department

Chief..... Jason Flint
Assist. Chief..... Nathan Potter
President..... Andrew Brackett
Vice President..... Keith Lyman, Jr.
Treasurer Tom Lober
Clerk..... Carol Flint (EMT)

Historical Society

President..... Mary Ayer
Vice President Dave Phillips
Secretary Vivian Moore
Treasurer Martha Fisk
Co-Curators..... Phyllis Potter, Kelly Clark
Directors..... Helen Barrett

Old Home Day Committee

2017 Volunteer..... Norma Vincent
2017 Volunteer..... John Vincent
2017 Treasurer Doris Howe
2017 Volunteer..... Dennis Backus

Pine Hill Cemetery

President..... Doris Howe
Vice President Pam Brackett
Secretary Doris Howe
Treasurer Martha Fisk
Sexton Joseph Willis

Selectboard Report

The Selectboard has had a variety of issues to consider this year including a proposal to locate a solar array next to the Day Farms Historic District on Rte. 132, a number of highway matters including truck accidents, replacement vehicles, new legislation regarding storm water run-off, a capital improvement plan for paved roads, an unusual rain storm on July 1 that damaged several roadways in town, an agreement on a management plan for “The Rikert Property” on River Road and acceptance of the property from the VT River Conservancy, and renewal of the lease on the Old Schoolhouse with The Sharon Academy to name a few! We also welcomed a new member to the board, Kevin Gish. The Board and the Town are reaping great benefits from Kevin’s experience and interest in the town.

We would like to take a moment to thank all of our appointed and elected officials, town employees and other volunteers who put in long hours to support our community. We are fortunate to have so many capable people working for our community—THANK YOU!

Solar Farm near Day Farms Historic District

During the fiscal year, the Selectboard came to an agreement with Norwich Technologies (NT) regarding its application for a Certificate of Public Good for the solar array NT is now installing next to the Day Farms Historic District on Rte. 132. NT agreed to provide a survey of the Day Farms Historic District, to install a sign describing the District, to provide the Town with 5kWh of electricity annually, to allow the Town to approve the screening plantings, and to provide a decommissioning plan and funding for decommissioning.

Highway Department

On July 1 we experienced an unusual rain storm that wreaked havoc throughout Central Vermont. In Sharon, Route 132 was impacted in a number of locations as were numerous gravel roads. A Federal Disaster was declared, and the Town expects to receive either FEMA or Federal Highway reimbursement covering some of the repairs to roadways.

The Selectboard continues to emphasize safety to our roadcrew. We want the crew to continue with Safety training and to purchase appropriate safety equipment. This is cost-effective, saving people and equipment in the long run.

In June we welcomed a new temporary road crew member, and this fall we hired a seasonal road crew member to assist with winter maintenance.

Capital Improvement Plan for Paved Roads

In 2006 the Town contracted with MARCON Corp to create a Capital Improvement Plan (CIP) for Paved Roads. The 2006 plan was being implemented until Tropical Storm Irene occurred. The damage from Irene in our Town was significant, and it took time to bid and complete repairs, delaying additional work on the 2006 Capital Improvement Plan. The Board observes - and it has received a number of complaints regarding - continued deterioration in the condition of paved roads. Howe Hill is of great concern. The Board published a Request for Proposal (RFP) for a Capital Improvement Plan for Paved

Roads. The bid was awarded to Hammond Engineering, and an updated CIP was submitted to us in August. The Plan can be reviewed at the Town Office.

A field evaluation of the paved roads was performed. The data collected was loaded into Road Surface Management System (RSMS) for analysis. This analysis resulted in a recommended Annual Paving Budget and long-term capital plan. “If applied correctly, this plan can be used to apply timely, cost effective road improvements to paved roads” (Town of Sharon VT RSMS Paved Road Evaluation, August 2017). The goals of the RSMS system are to maximize return on investment for each dollar spent on road maintenance and to maintain highest possible quality on a town wide basis.

RSMS uses the following classifications and repair strategies for paved roadways:

- No Maintenance (very good)-no work required (generally newly surfaced roads)
- Routine (good)-this is the most cost-effective use of funds and includes ditching, culverts, patching
- Preventative (fair)-crack filling, chip seals, shimming, overlays or a combination of these
- Rehabilitate (poor)-milling/shimming/overlaying or reclamation of the existing pavement followed by a minimum of 4” of new pavement
- Reconstruct (very poor)-complete excavation of the existing pavement and inadequate base material, installation of new drain pipes
- Defer-deferring work on a road that is beyond rehabilitation thereby freeing up funds to use on roads in a higher-level category. It is important to recognize when a road has gone beyond the point of rehabilitation.

The highlights of the plan are for the town to begin in FY2019 to increase funding to the Highway Infrastructure fund to \$100,000 per year and increasing each year thereafter. In FY 2019 we will begin work to preserve the condition of the roads so that they do not further deteriorate and move to rehabilitation or reconstruction status. The plan calls for significant expenditures on Rte 132, River Road, Howe Hill and Fay Brook Road.

The State of VT has enacted new storm water legislation for hydrologically connected road segments. This new law is effective as of July 1 2018. We will begin work on this plan later this calendar year.

The Selectboard also put out for bid a request for occasional Engineering services to assist us in developing plans and bid documents for certain highway projects. The first such project is a bank stabilization project on Broad Brook Road. This project will require resetting an existing culvert, moving the road, resetting guardrail and stabilizing the bank.

General Fund

A new five-year lease was signed with the Sharon Academy for the use of the Old Schoolhouse building. The lease includes an annual rental escalation provision based on the consumer price index. This is the first time an escalation provision has been agreed to in a lease for this building. The boilers at the OSH were replaced due to failure of the old boilers which were installed in 1990.

Police and Ambulance Service

The Selectboard contracted with Windsor County Sherriff's Office for policing services during FY2018. Ambulance Service continues with South Royalton Rescue Squad via a contract that expires in 2019.

Budget for FY 2019

The general operating fund and the highway fund were both under budget at the close of FY 2017, by amounts of \$68,045 and \$68,969, respectively. Contributing to the surplus in the general fund were decreased costs for heating fuel and police service, combined with increased revenue from property taxes, land use payments and fines. Decreases in fuel costs, wage expenses and materials (sand, gravel and salt) significantly impacted the surplus amount within the highway fund. The general fund balance at the end of FY 2017 stands at \$458,780, while the highway fund has a balance of \$175,201.

The Selectboard would like to thank Luke Pettengill, who recently resigned from the board, for his outstanding contributions to the Town. Luke's experience and expertise with road construction and equipment was invaluable. We will miss his presence.



It takes many people giving of their time and talents to make the Town work! If you are interested in supporting the town in some way, please let us know! We would like to establish a Cemetery Committee and to appoint a person who is available during the day in town to help out with Animal Control from time to time.

The Selectboard meets on the 1st and 3rd Mondays of each month at 6:30 PM at the Town Offices. All are welcome to attend.



| Municipal Comparative Budget Summary | | | | |
|---|------------------|------------------|------------------|----------------------------|
| Account Description | FY17 BUDGET | FY17 ACTUAL | FY18 BUDGET | PROPOSED FY19 BUDGET |
| REVENUE | | | | |
| Total Revenue General Fund | 539,722 | 590,939 | 552,308 | 566,788 |
| Total Revenue Highway Fund | 803,705 | 814,523 | 815,180 | 831,060 |
| TOTAL MUNICIPAL REVENUE | 1,343,427 | 1,405,463 | 1,367,488 | 1,397,848 |
| EXPENSES (INCLUDING TRANSFERS) | | | | |
| Total Expenses General Fund | 664,722 | 647,894 | 621,059 | 607,011 |
| Total Expenses Highway Fund | 803,705 | 745,554 | 911,178 | 876,486 |
| SUBTOTAL MUNICIPAL EXPENSE | - | - | - | 1,483,497 Article 5 |
| Warned Article for Highway Infrastructure | - | - | - | 33,000 Article 6 |
| TOTAL MUNICIPAL EXPENSE | 1,468,427 | 1,393,448 | 1,532,237 | 1,516,497 ** |
| NET REVENUE OR (EXPENSES) | (125,000) | 12,014 | (164,749) | (118,649) |
| FUND BALANCE* | | | | |
| GEN Fund Balance at Start of Year | | 515,735 | 458,780 | 390,029 |
| Net Change in General Fund Balance | (125,000) | (56,955) | (68,751) | (40,223) |
| GEN Fund Balance at End of Year | (125,000) | 458,780 | 390,029 | 349,806 |
| HWY Fund Balance at Start of Year | | 106,232 | 175,201 | 79,203 |
| Net Change in Highway Fund Balance | - | 68,969 | (95,998) | (78,426) |
| HWY Fund Balance at End of Year | - | 175,201 | 79,203 | 777 |
| Total Projected General & Highway Fund Balances* 6/30/19 | | | | 350,583 |

Less Projected Pre-pays as of 6/30/19 (30,000)
Adjusted Total Projected General & Highway Fund Balances 6/30/19 320,583 *
Projected Percent of Combined General & Highway Fund Balances Related to Combined Expenses 21.1%

Per the Town's Fund Balance Policy, combined general & highway fund balances should be between 10-20% of their combined total annual expenses. Combined fund balances \$320,583* divided by combined expenses \$1,516,497**= 21.1% - slightly higher than the planned range of 10-20%.

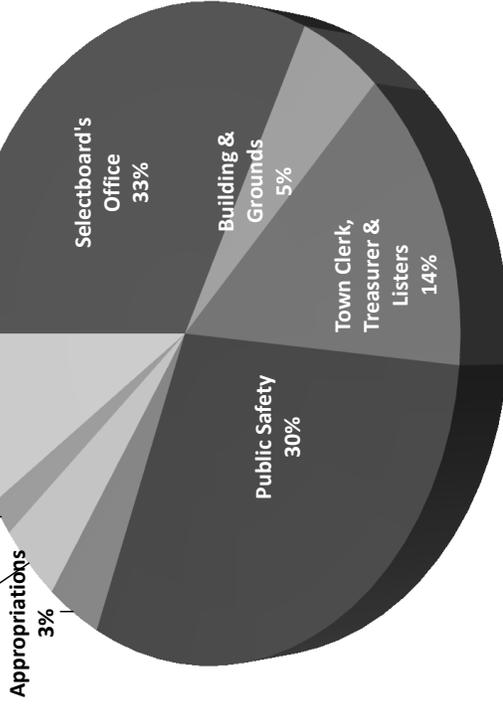
*The **fund balance** is the accumulated surplus between revenue and expenditures in all prior years.

| Municipal Comparative Property Tax Summary | | | | |
|--|------------------|------------------|------------------|---|
| PROPERTY TAX | BUDGET FY17 | ACTUAL FY17 | BUDGET FY18 | PROPOSED BUDGET FY19 |
| General Fund Property Tax Revenue | 373,082 | 406,243 | 380,648 | 390,648 |
| Highway Fund Property Tax Revenue | 693,305 | 693,305 | 701,180 | 717,180 |
| TOTAL PROPERTY TAX REVENUE | 1,066,387 | 1,099,548 | 1,081,828 | 1,107,828 Article 5 |
| | | | | \$ Tax Increase (Decrease) between FY18 and FY19 \$26,000.00 |
| | | | | % Increase/(Decrease) between FY18 and FY19 2.40% |
| | | | | <i>The value of the Grand List will determine the Tax Rate relative to the amount of taxes to be raised.</i> 1.6 cent increase |

| | Grand List FY18 | 1,599,096 | Proposed Municipal Property Taxes FY19 | 1,107,828 | |
|--|--|-------------------------------|---|-----------------------------|--|
| Estimated Tax Impact Comparison on Property Assessed at \$200,000 in Value | Tax Rate (Taxes Divided by Grand List) | \$200,000 Value Taxed at .01% | Municipal Tax (School Tax not Included) | \$ Variance from Prior Year | |
| FY19 Municipal Tax Burden as Proposed | 0.6928 | 2,000.00 | \$ 1,385.57 | \$ 32.52 | |
| FY18 Municipal Tax Burden | 0.6765 | 2,000.00 | \$ 1,353.05 | \$ (1.55) | |
| FY17 Municipal Tax Burden | 0.6773 | 2,000.00 | \$ 1,354.60 | \$ 3.00 | |
| FY16 Municipal Tax Burden | 0.6758 | 2,000.00 | \$ 1,351.60 | \$ 5.40 | |
| FY15 Municipal Tax Burden | 0.6731 | 2,000.00 | \$ 1,346.20 | | |

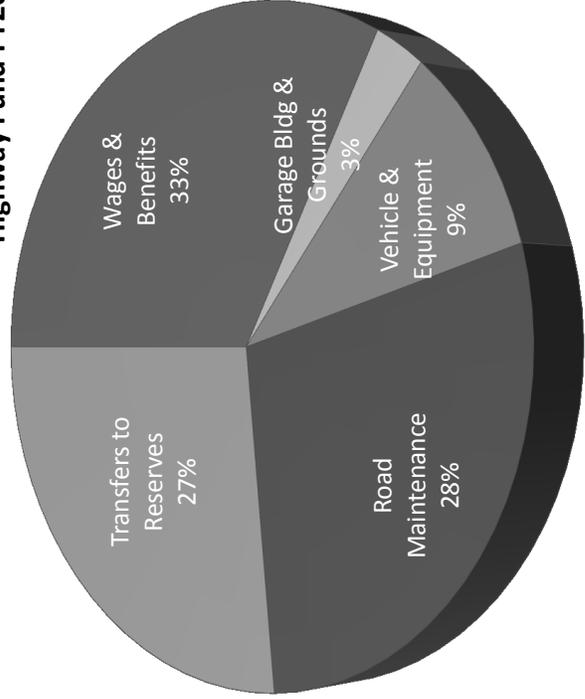
General Fund FY2019

GUV Waste Services 4%
 County Tax & Bond 2%
 Transfers to Other Funds 9%



| General Fund FY2019 Expenditures | \$ | % |
|----------------------------------|----------------|---------------|
| Selectboard's Office | 197,989 | 32.6% |
| Building & Grounds | 30,151 | 5.0% |
| Town Clerk, Treasurer & Listers | 83,743 | 13.8% |
| Public Safety | 179,840 | 29.6% |
| Appropriations | 21,725 | 3.6% |
| Waste Services | 25,522 | 4.2% |
| County Tax & Bond | 11,433 | 1.9% |
| TransferS to Other Govt Funds | 56,607 | 9.3% |
| | <u>607,011</u> | <u>100.0%</u> |

Highway Fund FY2019



| Highway Fund FY2019 Expenditures | \$ | % |
|----------------------------------|----------------|---------------|
| Wages & Benefits | 300,447 | 33.0% |
| Garage Bldg & Grounds | 26,268 | 2.9% |
| Vehicle & Equipment | 88,021 | 9.7% |
| Road Maintenance | 251,750 | 27.7% |
| Transfers to Reserves | 243,000 | 26.7% |
| | <u>909,486</u> | <u>100.0%</u> |

Fiscal Year 2019 Budget Notes for the General Fund

Property Tax Revenue is budgeted to increase by \$10,000 for the General Fund and \$16,000 in the Highway fund for the FY19 Budget year. This is approximately 2/3rds of a cent increase for the General Fund and one cent for the Highway Fund from FY18 to FY19. This increase would have been higher, but the Selectboard has chosen to use the prior years' surpluses in each fund to offset the remainder of the increase for each fund.

Wage for employees working 20 or more hours are budgeted to increase by 2% in the FY19 budget. The Selectboard uses performance, changes in the cost of living, and competitive wage information when determining individual wage increases. The Finance Manager's salary increased to reflect an increase in the average number of hours of work from 30 to 32 hours per week.

Health insurance for the 2018 calendar year increased by approximately 10% for the plans used by the Town's employees. The Town continues its policy of sharing the burden of these increases with its employees and anticipates an approximate 5% increase to the Town's share of premium in FY19.

The cost of **legal services** continues to grow as the complexity of the questions that come before the Town grow. The Selectboard's report describes some of the more recent reasons for legal consultation.

Furniture, fixtures and equipment costs are expected to increase by \$2500 in FY19 in order to update the six-year-old server at the Town offices.

Election expenses vary based on the election cycles; the FY2019 budget includes the cost of programming software for the vote tabulator and wage for ballot clerks for a November election.

E-911 expenses for FY19 drop from \$3000 in FY18 when the budget reflected the plan to update all the E-911 address numbers to \$250 in FY19 for the usual updates for new residences and for number replacements.

For a description of what is included in the **South Royaltown Rescue's** budget increase, please refer to their itemized report.

For a description of what is included in the **Stagecoach's** appropriation increase, please refer to their report. The Town is still appropriating an amount under its recommended fair share outlined by Stagecoach, but is working to incrementally increase its appropriation toward 100%.

Emergency center reserve funding is increasing from \$1000 to \$4000 to better prepare for the purchase of a generator for the Town offices and communication equipment for an emergency.

The General Fund Budget plans to spend down the **General Fund Balance** (prior years' surpluses) by only raising the amount to be raised by taxes by \$10,000 and using \$40,223 of accumulated surplus to meet the rest of the unmet budget's costs. The budget is not balanced without the use of surplus funds from prior years. Please note, however, that expenditures for FY19 are lower than FY18's by \$14,048, but revenue is also expected to be lower by \$14,480.

The FY2017 budget projected a shortfall use of the General Fund's accumulated surplus from prior years' of \$125,000. FY2017 closed using only \$56,955 of the General Fund Balance, leaving \$68,045 for use in future years.

GENERAL FUND FY2019 BUDGET

| Account Description | FY17 Budget | FY17 Actual | FY18 Budget | Proposed FY19 Budget | \$ Change |
|---|----------------|----------------|----------------|----------------------|----------------|
| General Fund Revenue | | | | | |
| TAXES & TAX INTEREST | | | | | |
| 1 GENERAL FUND PROPERTY TAX REVENUE | 373,082 | 406,243 | 380,648 | 390,648 | 10,000 |
| 2 TAX & INTEREST ABATEMENT | - | (1,169) | - | - | - |
| 3 CURRENT LAND USE PAYMENTS | 85,000 | 92,421 | 85,000 | 92,000 | 7,000 |
| 4 STATE PILOT / LAND TAXES | 27,000 | 30,757 | 29,900 | 30,000 | 100 |
| 5 INTEREST DELINQUENT TAXES | 8,000 | 9,117 | 8,000 | 8,000 | - |
| 6 INTEREST LATE TAXES | 3,000 | 3,988 | 3,000 | 3,800 | 800 |
| 7 PENALTY ON DELINQUENT TAX | 10,000 | 8,078 | 10,000 | 8,000 | (2,000) |
| 8 Total Taxes & Tax Interest | 506,082 | 549,435 | 516,548 | 532,448 | 15,900 |
| FEES | | | | | |
| 9 ALCOHOL & TOBACCO LICENSES | 220 | 255 | 255 | 255 | - |
| 10 RECORDING & LAND RECORD FEES | 8,400 | 8,162 | 9,000 | 9,000 | - |
| 11 VAULT FEES | 200 | 236 | 200 | 100 | (100) |
| 12 CERTIFIED COPIES | 400 | 470 | 450 | 400 | (50) |
| 13 DOG LICENSE FEES | 1,000 | 1,099 | 1,200 | 1,000 | (200) |
| 14 DMV REGISTRATION FEES | 300 | 231 | 275 | 100 | (175) |
| 15 MARRIAGE LICENSE FEES | 200 | 205 | 200 | 200 | - |
| 16 LAND RECORDS PRESERVATION FEE | 3,600 | 3,498 | 3,860 | 3,100 | (760) |
| 17 GREEN MOUNTAIN PASS | 20 | 8 | 20 | 10 | (10) |
| 18 ORDINANCE FEES | - | 160 | - | - | - |
| 19 GUVSW COUPON SALES | 7,500 | 7,248 | 6,500 | 6,500 | - |
| 20 GUVSWD STICKER SALES | 2,700 | 2,934 | 2,500 | 2,300 | (200) |
| 21 ANIMAL CONTROL FEES | - | - | - | - | - |
| 22 COPY MACHINE & MISC FEES | 1,300 | 1,530 | 1,300 | 1,200 | (100) |
| 23 SUBDIVISION FEES | 500 | 960 | 500 | 500 | - |
| 24 Total Fees | 26,340 | 26,995 | 26,260 | 24,665 | (1,595) |
| OTHER INCOME | | | | | |
| 25 LAW ENFORCEMENT FINES | 4,500 | 9,605 | 5,000 | 5,000 | - |
| 26 INTEREST ON INVESTMENTS | 900 | 978 | 900 | 975 | 75 |
| 27 CV RAILROAD | 1,900 | 3,778 | 3,600 | 3,700 | 100 |
| 28 MISC INCOME | - | 149 | - | - | - |
| 29 Other Income | 7,300 | 14,510 | 9,500 | 9,675 | 175 |
| 30 TOTAL REVENUE GENERAL FUND | 539,722 | 590,939 | 552,308 | 566,788 | 14,480 |
| General Fund Expense | | | | | |
| SELECTBOARD EXPENSE | | | | | |
| 31 SELECTBOARD STIPEND | 4,500 | 4,500 | 4,500 | 4,500 | - |
| 32 ADMINISTRATION WAGES | 32,785 | 32,794 | 33,275 | 33,770 | 495 |
| 33 FINANCE WAGES | 36,149 | 34,011 | 35,980 | 38,515 | 2,535 |
| 34 FICA | 5,694 | 5,218 | 5,375 | 5,670 | 295 |
| 35 HEALTH INSURANCE | 31,256 | 31,430 | 32,812 | 34,427 | 1,615 |
| 36 RETIREMENT | 3,672 | 3,633 | 3,706 | 3,761 | 55 |
| 37 DENTAL INSURANCE | 2,280 | 2,151 | 2,280 | 2,280 | - |
| 38 POSTAGE, SUPPLIES, ADS | 4,000 | 5,258 | 4,713 | 4,000 | (713) |
| 39 LEGAL NOTICES & JOB POSTINGS | - | - | - | 225 | 225 |
| 40 MEETINGS, SEMINARS | 400 | 365 | 400 | 400 | - |
| 41 PAYROLL SERVICE | 2,400 | 2,150 | 2,200 | 2,250 | 50 |
| 42 IT, WEB & MISC CONSULTANT SERVICES | 3,500 | 5,323 | 2,500 | 3,000 | 500 |
| 44 GENERAL LEGAL SERVICES | 1,000 | 4,200 | 3,000 | 4,200 | 1,200 |
| 45 ORDINANCE ADMINISTRATION | 500 | 520 | 500 | - | (500) |
| 46 HEALTH OFFICER EXPENSE | 800 | - | 800 | 800 | - |
| 47 TRAVEL EXPENSE & MILEAGE | 350 | 106 | 350 | 350 | - |
| 48 Total Selectboard Expense | 129,286 | 131,661 | 132,391 | 138,148 | 5,757 |
| MEMBERSHIP DUES | | | | | |
| 49 TWO RIVERS-OTTAUQUECHEE RPC DUES | 2,058 | 2,058 | 2,118 | 2,178 | 60 |
| 50 GREEN MTN ECONOMIC DEV CORP DUES | 749 | 749 | 748 | 748 | - |
| 51 VT LEAGUE OF CITIES & TOWNS DUES | 2,602 | 2,602 | 2,706 | 2,810 | 104 |
| 52 Total Membership Dues | 5,409 | 5,409 | 5,572 | 5,736 | 164 |

GENERAL FUND FY2019 BUDGET

| | Account Description | FY17 Budget | FY17 Actual | FY18 Budget | Proposed FY19 Budget | \$ Change |
|---|---|---------------|---------------|---------------|----------------------|----------------|
| INSURANCE EXPENSE | | | | | | |
| 53 | INSURANCE - LIABILITY | 8,342 | 8,547 | 9,045 | 9,666 | 621 |
| 54 | INSURANCE - BUILDINGS | 7,323 | 7,430 | 7,794 | 8,629 | 835 |
| 55 | INSURANCE - WORKERS COMP & UNEMP | 1,283 | 1,231 | 1,264 | 989 | (275) |
| 56 | Total Insurance | 16,948 | 17,207 | 18,103 | 19,284 | 1,181 |
| BUILDINGS & GROUNDS | | | | | | |
| 57 | CLEANING WAGE OFFICE BUILDING | 1,000 | 620 | 1,000 | 1,000 | - |
| 58 | OFFICE REPAIRS & MAINTENANCE | 1,500 | 2,301 | 2,500 | 2,500 | - |
| 59 | HISTORIC TOWN HALL BLDG REPAIRS | 600 | - | 1,000 | 1,000 | - |
| 60 | GROUNDS MAINTENANCE | 2,600 | 1,798 | 2,600 | 2,600 | - |
| 61 | MAINTENANCE SUPPLIES | 175 | 73 | 175 | 175 | - |
| 62 | Total Bldgs, Grounds & Capital Expense | 5,875 | 4,793 | 7,275 | 7,275 | - |
| GENERAL OFFICE EXPENSE | | | | | | |
| 63 | OFFICE EQUIPMENT MAINTENANCE | 750 | 165 | 750 | 750 | - |
| 64 | TELEPHONE | 2,500 | 3,045 | 3,300 | 3,300 | - |
| 65 | ELECTRICITY | 7,000 | 6,109 | 6,000 | 5,150 | (850) |
| 66 | HEATING FUEL | 3,600 | 2,301 | 3,600 | 2,700 | (900) |
| 67 | TRASH | 500 | 368 | 500 | 500 | - |
| 68 | FURNITURE, FIXTURES, & COMPUTERS | 2,500 | 3,454 | 2,500 | 5,000 | 2,500 |
| 69 | Total General Office Expense | 16,850 | 15,442 | 16,650 | 17,400 | 750 |
| ELECTION EXPENSE | | | | | | |
| 70 | BALLOT CLERK WAGE | 2,000 | 929 | 800 | 700 | (100) |
| 71 | FICA | 153 | 71 | 38 | 54 | 16 |
| 72 | POSTAGE | 100 | 104 | 60 | 50 | (10) |
| 73 | SUPPLIES | 100 | 1,077 | 50 | 1,076 | 1,026 |
| 74 | Total Election Expense | 2,353 | 2,180 | 948 | 1,880 | 932 |
| TOWN CLERK EXPENSE | | | | | | |
| 75 | TOWN CLERK SALARY | 40,141 | 40,149 | 40,543 | 41,354 | 811 |
| 76 | ASSISTANT TOWN CLERK | 2,000 | 1,905 | 2,350 | 2,500 | 150 |
| 77 | FICA | 3,224 | 3,266 | 3,282 | 3,355 | 73 |
| 78 | HEALTH INSURANCE | 7,428 | 5,172 | 7,552 | 7,956 | 404 |
| 79 | RETIREMENT | 2,248 | 2,208 | 2,788 | 2,788 | - |
| 80 | DENTAL INSURANCE | 412 | 411 | 412 | 412 | - |
| 81 | POSTAGE, SUPPLIES | 300 | 615 | 400 | 400 | - |
| 82 | MEETINGS, MILEAGE, MEMBERSHIPS | 300 | 125 | 300 | 300 | - |
| 83 | DOG LICENSE SUPPLIES & POSTAGE | 250 | 216 | 250 | 250 | - |
| 85 | RECORDS PRESERVATION | 1,800 | 3,155 | 1,800 | 1,800 | - |
| 86 | LAND RECORD BOOKS | 350 | - | 350 | 570 | 220 |
| 87 | Total Town Clerk Expense | 58,453 | 57,221 | 60,027 | 61,685 | 1,658 |
| TREASURER EXPENSE | | | | | | |
| 88 | TREASURER | 3,000 | 3,000 | 3,000 | 3,000 | - |
| 89 | FICA | 230 | 229 | 230 | 230 | - |
| 90 | ADVERTISING, POSTAGE & SUPPLIES | 1,300 | 977 | 1,300 | 1,000 | (300) |
| 91 | BANK SERVICE FEES & CHECK SUPPLIES | 200 | 128 | 200 | 200 | - |
| 92 | MEETINGS, MILEAGE & MEMBERSHIPS | 220 | - | 100 | 100 | - |
| 93 | Total Treasurer Expense | 4,950 | 4,335 | 4,830 | 4,530 | (300) |
| TOWN REPORT & AUDITING EXPENSE | | | | | | |
| 94 | TOWN REPORT PREPARATION WAGE | 1,000 | 265 | 1,000 | 1,000 | - |
| 95 | FICA | 77 | 20 | 77 | 77 | - |
| 96 | POSTAGE, SUPPLIES & MILEAGE | 400 | 255 | 400 | 400 | - |
| 97 | PROFESSIONAL AUDIT SERVICES | 14,000 | 12,598 | 14,420 | 13,000 | (1,420) |
| 98 | TOWN REPORT PRINTING & PRODUCTION | 1,500 | 1,580 | 1,500 | 1,500 | - |
| 99 | Total Report & Auditor Expense | 16,977 | 14,718 | 17,397 | 15,977 | (1,420) |
| LISTERS EXPENSE | | | | | | |
| 100 | LISTERS | 8,300 | 8,623 | 12,000 | 12,000 | - |
| 101 | FICA | 635 | 660 | 918 | 918 | - |
| 102 | POSTAGE, SUPPLIES & MILEAGE | 700 | 459 | 350 | 480 | 130 |
| 103 | ADVERTISING | 175 | 185 | 200 | 200 | - |
| 104 | MEETINGS, SEMINARS & DUES | 750 | 115 | 400 | 400 | - |

GENERAL FUND FY2019 BUDGET

| | Account Description | FY17 Budget | FY17 Actual | FY18 Budget | Proposed FY19 Budget | \$ Change |
|---|--|----------------|----------------|----------------|----------------------|----------------|
| 105 | CAMA LICENSES | 1,600 | 1,805 | 1,650 | 1,650 | - |
| 106 | Total Lister Expense | 12,160 | 11,847 | 15,518 | 15,648 | 130 |
| COLLECTOR OF DELINQUENT TAXES EXPENSE | | | | | | |
| 107 | DELINQUENT TAX COLLECTION | 11,000 | 9,952 | 10,000 | 10,000 | - |
| 108 | FICA | 842 | 761 | 765 | 765 | - |
| 109 | SUPPLIES | 50 | - | 50 | 50 | - |
| 110 | MEETINGS & SEMINARS | 60 | - | 60 | 60 | - |
| 111 | Total Collector of Delinquent Tax Expense | 11,952 | 10,714 | 10,875 | 10,875 | - |
| ENERGY & CONSERVATION EXPENSE | | | | | | |
| 112 | GREENUP DAY EXPENSES | 300 | 373 | 300 | 300 | - |
| 113 | CONSERVATION EXPENSES | 500 | 61 | 700 | 700 | - |
| 114 | ENERGY COMMITTEE | 250 | - | 250 | 250 | - |
| 115 | VITAL COMMUNITIES - ENERGY PROGRAM | - | - | 100 | 100 | - |
| 116 | Total Energy Committee Expense | 1,050 | 433 | 1,350 | 1,350 | - |
| PLANNING COMMISSION & DEVELOPMENT REVIEW BOARD | | | | | | |
| 117 | CLERK WAGE | 500 | 260 | 2,000 | 2,500 | 500 |
| 118 | FLOOD HAZARD BYLAW ADMINISTRATION | - | - | - | 800 | 800 |
| 119 | FICA | 38 | 20 | 153 | 153 | - |
| 120 | POSTAGE | 130 | 223 | 150 | 150 | - |
| 121 | ADVERTISING & NOTICES | 130 | 381 | 150 | 150 | - |
| 122 | PLANNING COMMISSION SEMINARS | - | 120 | - | - | - |
| 123 | LEGAL EXPENSE | 500 | 813 | 2,000 | 2,000 | - |
| 124 | Total Planning Commission Expense | 1,298 | 1,817 | 4,453 | 5,753 | 1,300 |
| LAW ENFORCEMENT | | | | | | |
| 125 | CONSTABLE | 150 | - | 150 | 150 | - |
| 126 | POLICE | 37,500 | 32,132 | 42,500 | 46,592 | 4,092 |
| 127 | ANIMAL CONTROL OFFICER | - | - | - | 300 | 300 |
| 128 | POUND OPERATION EXPENSE | 750 | - | 750 | 750 | - |
| 129 | Total Law Enforcement Expense | 38,400 | 32,132 | 43,400 | 47,792 | 4,392 |
| FIRE & RESCUE | | | | | | |
| 130 | STATE POLICE ALARM FEE | 50 | - | - | - | - |
| 131 | E-911 EXPENSES | - | - | 3,000 | 250 | (2,750) |
| 132 | HARTFORD DISPATCH | 350 | - | - | - | - |
| 133 | FIRE DEPARTMENT | 48,550 | 48,550 | 47,600 | 47,400 | (200) |
| 134 | SOUTH ROYALTON RESCUE | 73,297 | 73,297 | 81,970 | 83,398 | 1,428 |
| 135 | HARTFORD EMERGENCY SERVICES | 1,000 | 700 | 1,000 | 1,000 | - |
| 136 | Total Fire & Rescue Expense | 123,247 | 122,547 | 133,570 | 132,048 | (1,522) |
| CEMETERIES | | | | | | |
| 137 | CEMETERIES-OTHER REPAIRS & MAINT | 2,600 | 618 | 2,750 | 2,750 | - |
| 138 | PINE HILL CEMETERY APPROPRIATION | 5,000 | 5,000 | 5,250 | 5,250 | - |
| 139 | PINE HILL CEMETERY FUEL COST | 800 | - | 400 | 400 | - |
| 140 | Total Cemetery Expense | 8,400 | 5,618 | 8,400 | 8,400 | - |
| COMMUNITY APPROPRIATIONS | | | | | | |
| 141 | HEALTH CONNECTION (closed) | 500 | 500 | 750 | - | (750) |
| 142 | STAGECOACH | 2,000 | 2,000 | 2,000 | 2,750 | 750 |
| 143 | WINDSOR COUNTY PARTNERS | 250 | 250 | 250 | 250 | - |
| 144 | HEALTH CARE & REHAB SERVICES | 100 | 100 | 100 | 100 | - |
| 145 | VNA VNH | 3,175 | 3,175 | 3,175 | 3,175 | - |
| 146 | CLARA MARTIN MENTAL HEALTH SERVICES | 750 | 750 | 750 | 750 | - |
| 147 | CAPSTONE formerly CVCA | 300 | 300 | 300 | 300 | - |
| 148 | SAFELINE | 500 | 500 | 700 | 700 | - |
| 149 | WHITE RIVER PARTNERSHIP | 500 | 500 | 500 | 500 | - |
| 150 | VT ASSOCIATION FOR THE BLIND | 150 | 150 | 150 | 150 | - |
| 151 | HIV/HCV RESOURCE CTR (formerly ACORN) | 300 | 300 | 300 | 300 | - |
| 152 | VT RURAL FIRE PROTECTION TASK FORCE | - | - | 100 | 100 | - |
| 153 | Total Community Appropriations | 8,525 | 8,525 | 9,075 | 9,075 | - |
| GUVSW & RELATED | | | | | | |
| 154 | GREATER UPPER VALLEY SOLID WASTE DIST | 18,500 | 18,024 | 16,522 | 16,522 | - |
| 155 | GUVSW COUPONS | 7,500 | 9,245 | 6,500 | 6,500 | - |

GENERAL FUND FY2019 BUDGET

| Account Description | FY17 Budget | FY17 Actual | FY18 Budget | Proposed FY19 Budget | \$ Change |
|--|--|---|---|---|-----------------|
| 156 GUVSW STICKERS | 2,700 | 2,680 | 2,500 | 2,500 | - |
| 157 Total GUVSW & Related Expense | 28,700 | 29,949 | 25,522 | 25,522 | - |
| SENIOR CITIZEN SUPPORT | | | | | |
| 158 CENTRAL VT COUNCIL ON AGING | 600 | 600 | 750 | 750 | - |
| 159 SO ROYALTON SENIOR CENTER | 1,500 | 1,500 | 2,500 | 2,500 | - |
| 160 SHARON HEALTH INITIATIVE | 3,000 | 3,000 | 3,000 | 3,000 | - |
| Total Senior Citizen Support Services | 5,100 | 5,100 | 6,250 | 6,250 | - |
| OLD HOME DAY | | | | | |
| 161 OLD HOME DAY | 750 | 750 | 750 | 750 | - |
| 162 Total Old Home Day Expense | 750 | 750 | 750 | 750 | - |
| LIBRARY BUILDING | | | | | |
| 163 CLEANING WAGE | 500 | 388 | 500 | 500 | - |
| 164 FICA | 39 | 30 | 42 | 42 | - |
| 165 ELECTRICITY | 750 | 689 | 700 | 800 | 100 |
| 166 BUILDING REPAIR & MAINTENANCE | 500 | 131 | 500 | 500 | - |
| 167 HEATING FUEL | 2,650 | 1,405 | 1,500 | 1,750 | 250 |
| 168 Total Library Building Expense | 4,439 | 2,643 | 3,242 | 3,592 | 350 |
| COUNTY TAX, INTEREST & MISC. | | | | | |
| 169 MISC EXPENSE | - | 14 | - | - | - |
| 170 COUNTY TAX & BOND PAYMENTS | 11,000 | 11,697 | 11,433 | 11,433 | - |
| 171 Total County Tax, Interest & Misc Exp | 11,000 | 11,711 | 11,433 | 11,433 | - |
| 172 TOTAL GENERAL FUND OPERATING EXP | 512,122 | 496,751 | 537,031 | 550,404 | 13,373 |
| 173 NET OPERATING REVENUE (EXPENSES) | 27,600 | 94,188 | 15,277 | 16,384 | 1,107 |
| TRANSFERS TO (FROM) OTHER FUNDS | | | | | |
| 174 CAPITAL BLDG IMPROV RESERVE TRANS OUT | 3,000 | 3,000 | 3,000 | 3,000 | - |
| 175 LIBRARY OPERATING FUND TRANSFER OUT | 16,800 | 16,800 | 16,968 | 17,307 | 339 |
| 176 RECORD PRESERVATION TRANSFER OUT | 1,800 | 343 | 2,060 | 1,300 | (760) |
| 177 EMERGENCY CTR RESERVE TRANSFER OUT | 1,000 | 1,000 | 1,000 | 4,000 | 3,000 |
| 178 LEGAL RESERVE TRANSFER OUT | - | - | 1,000 | 1,000 | - |
| 179 FIRE EQUIP RESERVE TRANSFER OUT | 30,000 | 30,000 | 30,000 | 30,000 | - |
| 180 FIRE EQUIP TRANS OUT ADD'L- 1/3 RAM UNIT | - | - | 7,500 | - | (7,500) |
| 181 HWY EQUIP RESERVE-VOTE TO USE FUND BALANCE | 50,000 | 50,000 | - | - | - |
| 182 HWY INFRA. RESERVE-VOTE TO USE FUND BALANCE | 50,000 | 50,000 | - | - | - |
| 183 HWY EQUIP RESERVE-PART IRENE FEMA/ERAF REIMB | - | - | 22,500 | - | (22,500) |
| 184 Total Transfers to Other Funds | 152,600 | 151,143 | 84,028 | 56,607 | (27,421) |
| 185 Total Expenses & Transfers | 664,722 | 647,894 | 621,059 | 607,011 | (14,048) |
| 186 NET REVENUE (EXPENSES) | (125,000) | (56,955) | (68,751) | (40,223) | 28,528 |
| GENERAL FUND BALANCE* ALLOCATED TO | | | | | |
| 187 BALANCE BUDGET IF NEEDED | 125,000 | 56,955 | 68,751 | 40,223 | (28,528) |
| <i>FY17 Under Budget</i> | | <i>68,045</i> | | | |
| <p>* The General Fund Balance is the accumulated surplus between revenue and expenditures in all prior years. In FY2019, the Selectboard proposes using \$40,223 of the prior years' balance to offset the unbalanced FY19 budget.</p> | | | | | |
| | <i>General Fund Balance* 6/30/17</i> | <i>Gen Fund Balance Budgeted Use FY18</i> | <i>Gen Fund Balance Proposed Use FY19</i> | <i>Estimated Gen Fund Balance End of FY19</i> | |
| | 458,780 | (68,751) | (40,223) | 349,806 | |

Fiscal Year 2019 Budget Notes for the Highway Fund

Highway Fund Property Tax Revenue is projected to increase by \$16,000 for the FY19 Budget year. This is approximately a one-cent increase from FY18 to FY19. This increase would have been higher, but the Selectboard has chosen to use \$45,426 of prior year surpluses to offset the remainder of the increase (see Highway Fund Balance below).

Wages are close to level-funded for the FY19 budget year. This reflects changes in personnel, estimated hours to be worked, and the data from FY2017 budget-versus-actual costs. Extreme rain events, multiple snow storms, and other unknowable events make the wage-related budget lines difficult to predict.

Insurance rates for workers compensation for the road crew have increased.

The cost for **tires and chains** has increased in this budget to reflect actual expenditures in FY17 and year-to-date costs for FY18.

By the time the Town Report goes to press, the Town will have traded its 2010 Western Star 10-wheel dump truck for a 2018 Freightliner 10-wheel dump truck. Estimating the cost of **repairs for Town equipment** is just a little less difficult than weather forecasting a year into the future, figures are used to sufficiently cover repairs when averaged between all vehicles. By improving the age of the Town's fleet to newer vehicles still on warranty, the Selectboard hopes to reduce some of the larger expenses, e.g. costly repairs to required emissions equipment.

A budget line for **legal notices and advertising** has been added in FY19 and has reduced the General Fund's supply line to the highway budget. It is based on FY17's actual costs for job postings and legal notices for requests for proposals (RFP's) and road closures.

Safety equipment has been singled out as a budget line, formerly posted to shop expenses, to prioritize funding safety equipment, training, and gear.

In FY19 all Towns in VT will be required to obtain a Municipal Roads General Permit for stormwater control for hydrologically-connected road segments. The **permit** is expected to cost \$2000 per year with a \$400 application fee. The final version of this regulation has not been approved at the time this report is being submitted.

Highway Infrastructure Reserve funding is increasing from \$75,000 in FY18 to \$110,000 in FY19 (see the Capital Budget Plan for Highway Infrastructure and the Selectboard's report). The FY18 budget included an additional \$90,000 to be moved to the infrastructure reserve. For FY19 the Selectboard asks the Town to vote on a separate warned article for \$33,000 of the **Highway Fund Balance** (surplus from prior years) to also be transferred to the Highway Infrastructure Reserve. The Town's paved roads are in need of much attention and funding these reserves is the first step in preparing for that work.

The Highway Fund's budget is not balanced without the use of surplus funds from prior years. This includes \$45,426 for regular operating expenses and transfers and the additional transfer of \$33,000 included in a separate warned article for a total of \$78,426 of the Highway Fund Balance to offset the remaining balance in the FY19 budget. On a more positive note, expenditures including transfers for FY19 of \$909,486 are lower than FY18's \$911,178 and FY2017's actual revenue exceeded expenses including transfers by \$68,969.

HIGHWAY FUND FY2019 BUDGET

| Account Description | FY17 Budget | FY17 Actual | FY18 Budget | Proposed Budget FY19 | \$ Change |
|---|----------------|----------------|----------------|-------------------------|----------------|
| Highway Revenue | | | | | |
| 1 HIGHWAY FUND TAX REVENUE | 693,305 | 693,305 | 701,180 | 717,180 | 16,000 |
| 2 STATE AID FOR HIGHWAYS | 110,000 | 109,949 | 110,000 | 110,000 | - |
| 3 GRANT REVENUE | - | 6,487 | - | - | - |
| 4 OVERWEIGHT VEHICLE PERMITS | 400 | 465 | 400 | 400 | - |
| 5 CCC POND WEED DOWNER CAMP REIMB | - | 2,657 | 3,600 | 2,600 | (1,000) |
| 6 TRANSFER IN FROM REC FOR CCC POND | - | 886 | - | 880 | 880 |
| 7 MISC HWY REVENUE | - | 775 | - | - | - |
| 8 Total Highway Revenue | 803,705 | 814,523 | 815,180 | 831,060 | 15,880 |
| Highway Expense | | | | | |
| WAGE & WAGE RELATED EXPENSES | | | | | |
| 9 ROAD CREW REGULAR WAGES | 155,293 | 146,271 | 156,782 | 156,782 | - |
| 10 ROAD CREW OVERTIME WAGES | 25,751 | 18,529 | 26,064 | 24,000 | (2,064) |
| 11 FICA | 13,850 | 12,586 | 13,988 | 13,848 | (140) |
| 12 HEALTH INSURANCE | 54,660 | 52,350 | 59,459 | 62,253 | 2,794 |
| 13 DENTAL INSURANCE | 6,013 | 3,850 | 4,687 | 4,687 | - |
| 14 RETIREMENT FUND-EMPLOYER PORTION | 10,139 | 8,909 | 12,571 | 10,192 | (2,379) |
| 15 UNIFORMS | 2,200 | 2,200 | 2,500 | 2,500 | - |
| 16 MEDICAL CARDS | - | - | - | 800 | 800 |
| 17 WORKERS COMPENSATION INSURANCE | 14,025 | 16,081 | 20,102 | 24,834 | 4,732 |
| 18 UNEMPLOYMENT INSURANCE | 780 | 653 | 552 | 552 | - |
| 19 Total Wage & Wage Related Expense | 282,711 | 261,429 | 296,705 | 300,447 | 3,742 |
| VEHICLE EXPENSE | | | | | |
| 20 TRUCK & LIABILITY INSURANCE | 10,446 | 10,788 | 11,166 | 11,120 | (47) |
| 21 TIRES & CHAINS | 9,000 | 10,476 | 6,000 | 10,500 | 4,500 |
| 22 2015 WESTERN STAR 10W DUMP TRUCK #1 | 2,500 | 2,280 | 2,500 | 2,500 | - |
| 23 2010 WESTERN STAR DUMP TRUCK #2 | 4,500 | 6,056 | 2,500 | - | (2,500) |
| 24 2007 STERLING 6W DUMP TRUCK #3 | 3,500 | 2,929 | 3,500 | 3,500 | - |
| 25 2015 FORD F550 ONE-TON DUMP TRUCK #9 | 1,000 | 1,758 | 1,715 | 1,715 | - |
| 26 2016 FREIGHTLINER 6W 4X4 DUMP TRUCK #10 | 4,500 | 1,259 | 2,500 | 2,500 | - |
| 27 2018 FREIGHTLINER 10W DUMP TRUCK #11 | - | - | - | 2,500 | 2,500 |
| 28 2012 CAT WHEEL LOADER #5 | 1,000 | 827 | 1,000 | 1,000 | - |
| 29 2017 CAT GRADER #6 | 5,000 | 6,797 | 3,500 | 3,500 | - |
| 30 2007 CAT BACKHOE #7 | 2,000 | 2,547 | 2,000 | 2,000 | - |
| 31 JOHN DEERE TRACTOR/MOWER #8 | 600 | 827 | 600 | 600 | - |
| 32 FUEL | 56,750 | 38,822 | 54,575 | 46,586 | (7,989) |
| 33 Total Vehicle Expense | 100,796 | 85,366 | 91,556 | 88,021 | (3,535) |
| GARAGE EXPENSES | | | | | |
| 34 PROPERTY INSURANCE | 2,554 | 2,591 | 2,717 | 3,243 | 526 |
| 35 TELEPHONE | 1,000 | 917 | 1,100 | 1,100 | - |
| 36 ELECTRICITY | 1,600 | 1,480 | 1,600 | 1,700 | 100 |
| 37 TRAININGS, SEMINARS AND MILEAGE | 500 | 212 | 800 | 800 | - |
| 38 SHOP EXPENSES | 5,500 | 4,981 | 7,500 | 6,500 | (1,000) |
| 39 LEGAL NOTICES & JOB POSTINGS | - | - | - | 2,225 | 2,225 |
| 40 BUILDING & GROUNDS | 4,400 | 4,068 | 2,450 | 4,200 | 1,750 |
| 41 SAFETY EQUIPMENT | - | - | - | 4,000 | 4,000 |
| 42 TOOLS SMALL EQUIPMENT | 2,500 | 2,488 | 2,500 | 2,500 | - |
| 43 Total Garage Expenses | 18,054 | 16,737 | 18,667 | 26,268 | 7,601 |

HIGHWAY FUND FY2019 BUDGET

| Account Description | FY17 Budget | FY17 Actual | FY18 Budget | Proposed Budget FY19 | \$ Change |
|--|----------------------------------|-----------------------------------|---|--|-----------------|
| GRANT & PERMIT EXPENSES | | | | | |
| 44 PERMIT COMPLIANCE EXPENSE | 1,200 | - | 2,000 | 4,000 | 2,000 |
| 45 PERMITS, LICENSING & FEES | 1,000 | 1,854 | 1,900 | 2,900 | 1,000 |
| 46 CCC POND WEED HARVEST EXPENSE | - | 2,375 | 2,400 | 2,400 | - |
| 47 GRANT EXPENSE | - | 4,362 | - | - | - |
| 48 Total Grant & Permit Expenses | 2,200 | 8,592 | 6,300 | 9,300 | 3,000 |
| ROAD MAINTENANCE EXPENSE | | | | | |
| 49 CULVERTS & BRIDGES | 10,000 | 3,953 | 10,000 | 10,000 | - |
| 50 SAND | 70,000 | 68,491 | 70,000 | 70,000 | - |
| 51 GRAVEL & STONE | 44,460 | 40,726 | 45,000 | 45,000 | - |
| 52 GRASS SEED | - | - | - | 1,000 | 1,000 |
| 53 SIGNS | 7,500 | 3,535 | 5,000 | 5,000 | - |
| 54 GUARDRAILS | 4,000 | - | 4,000 | 7,500 | 3,500 |
| 55 CHLORIDE (SUMMER) | 13,500 | 12,420 | 17,750 | 17,750 | - |
| 56 SALT (WINTER) | 43,984 | 40,356 | 44,000 | 44,000 | - |
| 57 BLACKTOP | 3,000 | 926 | 3,000 | 3,000 | - |
| 58 PAVEMENT CRACK SEALING | 12,000 | 11,524 | 12,000 | 12,000 | - |
| 59 HIGHWAY 1 MILE ANNUAL TOP-DRESSING | 20,000 | 17,461 | 20,000 | 20,000 | - |
| 60 CONTRACTED SERVICES | 6,500 | 9,040 | 7,200 | 7,200 | - |
| 61 Total Road Maintenance Expenses | 234,944 | 208,431 | 237,950 | 242,450 | 4,500 |
| 62 Total Highway Fund Operating Expenses | 638,705 | 580,554 | 651,178 | 666,486 | 15,308 |
| 63 NET HWY OPERATING REVENUE (EXPENSE) | 165,000 | 233,969 | 164,002 | 164,574 | 572 |
| HIGHWAY TRANSFERS TO (FROM) OTHER FUNDS | | | | | |
| 64 TRANSFER OUT TO HWY INFRASTRUCTURE RESERVE | 75,000 | 75,000 | 75,000 | 100,000 | 25,000 |
| 65 ADD'L TRANSFER OUT TO HWY INFRASTRUCTURE | - | - | 90,000 | - | (90,000) |
| 66 TRANSFER OUT TO EQUIPMENT RESERVE | 90,000 | 90,000 | 95,000 | 110,000 | 15,000 |
| 67 Total HWY Transfers | 165,000 | 165,000 | 260,000 | 210,000 | (50,000) |
| 68 TOTAL EXPENSES & TRANSFERS | 803,705 | 745,554 | 911,178 | 876,486 | (34,692) |
| 69 NET REVENUE (EXPENSES) | - | 68,969 | (95,998) | (45,426) | 50,572 |
| HIGHWAY FUND BALANCE* ALLOCATED TO BALANCE | | | | | |
| 70 BUDGET | - | | 95,998 | 45,426 | |
| | <i>FY17 Under Budget</i> | <i>68,969</i> | | | |
| <i>Separate warrant item to vote to increase infrastructure reserve transfer from the accumulated Highway Fund Balance.</i> | | | | | |
| 71 HWY FUND TRANSFER TO HWY INFRASTRUCTURE RESERVE - REDUCING HWY FUND BALANCE* | - | - | - | 33,000 | - |
| 72 TOTAL EXPENSES & TRANSFERS IF SEPARATE WARRANT IS APPROVED | | | - | 909,486 | - |
| 73 NET REV (EXP) IF BUDGET ARTICLE AND ARTICLE FOR ADDITIONAL \$33,000 TRANSFER ARE PASSED: | | | | (78,426) | |
| * The Highway Fund Balance is the accumulated surplus between revenue and expenditures in all prior years. For FY2019, the Selectboard proposes using \$45,426 to offset the unbalanced budget along with an additional \$33,000 transfer to highway infrastructure reserves (separate warned article vote). | | | | | |
| | <i>Hwy Fund Balance* 6/30/17</i> | <i>Hwy Fund Budgeted Use FY18</i> | <i>Hwy Fund Balance Proposed Use FY19</i> | <i>Estimated Hwy Fund Balance at End of FY19</i> | |
| | 175,201 | (95,998) | (78,426) | 777 | |

| CAPITAL BUDGET PLAN FOR HIGHWAY EQUIPMENT | | | |
|---|---------------------------|---------------------------|---|
| ACTIVITY BY FISCAL YEAR | | | |
| Highway Equipment | March 2017 Town Report | March 2018 Town Report | Equip purchase & sale, loan receipts & payments, leases, trade ins, transfers |
| FY 2016 Balance | 208,272 | 208,272 | |
| FY17 Rev Transfers | 90,000 | 90,000 | Transfer in from Highway Operating Fund |
| F17 Rev Transfer | 50,000 | 50,000 | General Fund balance lowered and used for Equipment Reserve Fund |
| FY17 Rev - Other Sources | 120,000 | 120,000 | \$120k Loan proceeds for Freightliner 4x4 6-Wheeler w/ Belly Scraper |
| FY17 Expenses | (113,378) | (113,378) | Purchase 2017 Freightliner Cab & Chassis 4x4 6-wheeler |
| | (69,755) | (69,775) | Purchase body for new 6 wheel dump truck |
| | (50,390) | (50,369) | Payment on Grader Loan Interest & Principal |
| | (5,000) | - | Small Equipment replacement - to be decided |
| | (70,263) | (94,874) | Debt service \$66k principal and \$4949 interest on 930K Cat loader, 2015 Ford 550, 2015 Western Star, and new 6 wheel dump truck (Truck 4) interest only |
| FY 2017 Balance | 159,486 | 139,877 | |
| FY18 Rev Transfers | 95,000 | 95,000 | Transfer in from Highway Operating Fund |
| F18 Rev Transfer | 22,500 | 22,500 | General Fund balance lowered and used for Equipment Reserve Fund |
| FY18 Rev - Other Sources | 120,000 | 120,000 | \$120k Loan proceeds for new truck |
| FY18 Rev - Other Sources | 45,000 | 58,000 | Trade value of 2010 Western Star |
| FY18 Expenses | (49,998) | | Grader Payment - see below for March 2018 Report |
| | (190,000) | (185,496) | Purchase new Freightliner 10 wheel dump truck |
| | (5,000) | (5,000) | Small Equipment replacement - ditch leaf blower |
| FY18 Expenses | (72,525) | (120,623) | Debt service and interest |
| FY 2018 Balance | 124,462 | 124,258 | |
| FY19 Rev Transfers | 110,000 | 110,000 | Transfer in from Highway Operating Fund |
| FY19 Rev - Other Sources | 10,000 | 10,000 | Trade in 2007 Backhoe |
| FY19 Expenses | (49,194) | (49,194) | Grader Payment for grader year 3 of 5 yr |
| | (85,000) | (85,000) | Purchase Backhoe |
| | (5,000) | (5,000) | Small Equipment replacement - to be decided |
| | (70,840) | (70,840) | Vehicle debt service principal and interest |
| FY 2019 Balance | 34,428 | 34,224 | |
| FY20 Rev Transfers | 120,000 | 120,000 | Transfer in from Highway Operating Fund |
| FY20 Rev - Other Sources | 20,000 | 20,000 | Trade In for Ford 550 1 Ton dump truck |
| FY2020 Rev - Loan Proceeds | 88,000 | 88,000 | Loan - 5 yrs 2% interest for one ton dump truck |
| FY20 Expenses | (48,389) | (48,389) | Grader Payment for grader year 4 of 5 yr |
| | (5,000) | (5,000) | Small Equipment replacement - to be decided |
| | (100,000) | (100,000) | Purchase new 1 ton dump truck |
| | (71,080) | (71,080) | Vehicle debt service principal and interest |
| FY 2020 Balance | 37,959 | 37,755 | |
| FY21 Rev Transfers | 120,000 | 120,000 | Transfer in from Highway Operating Fund |
| FY21 Rev - Other Sources | 88,000 | 88,000 | Loan for new Tractor/Mower |
| FY21 Rev - Other Sources | 5,000 | 5,000 | Trade In for John Deere Tractor |
| FY21 Expenses | (47,202) | (47,202) | Grader Payment for grader year 5 of 5 yr |
| | (100,000) | (100,000) | Purchase new Tractor/Mower |
| | (5,000) | (5,000) | Small Equipment replacement - to be decided |
| | (93,540) | (93,540) | Vehicle debt service principal and interest |
| FY 2021 Balance | 5,217 | 5,013 | |

Currently Owned Large Equipment as of Feb 2018

| | Purchase Price | Put In Service |
|---|----------------|-------------------------------------|
| 2007 Sterling 6 Wheel Dump Truck - Red | 73,644 | 11/13/2006 |
| 2015 Ford550 1Ton w/ Dump Body - Red | 94,318 | 5/28/2015 |
| 2015 Western Star 4700SF 10 Wheel Dump Truck - Yellow | 193,990 | 10/21/2015 |
| 2017 Freightliner 108SD 6 Wheel Dump Truck 4x4 - Yellow | 183,133 | 11/7/2008 |
| 2018 Freightliner 114SD 10 Wheel Dump Truck - Yellow | 185,496 | 2/10/2018 anticipated delivery date |
| 2017 Caterpillar Grader 12M3AWD | 358,900 | 6/28/2016 |
| 2007 Caterpillar Backhoe 416E | 70,530 | 6/30/2007 |
| 2010 John Deere 6330 Tractor (Mower) | 95,040 | 10/11/2010 |
| 2012 Caterpillar Wheel Loader Model 930K | 158,948 | 8/30/2012 |

CAPITAL BUDGET PLAN FOR HIGHWAY INFRASTRUCTURE

| ACTIVITY BY FISCAL YEAR | | | Description |
|-------------------------|------------------------------|--|---|
| Highway Infrastructure | In March 2017 Town Report | In March 2018 Town Report using Option 1C \$700K bond | Large Projects - Paving, Bank Stabilization and Culverts |
| FY 2016 Balance | 104,702.12 | 104,702.12 | |
| FY17 Rev Transfers | 75,000.00 | 75,000.00 | Transfer in from Highway Operating Fund |
| FY17 Rev Transfers | 50,000.00 | 50,000.00 | General Fund balance lowered and used for Infrastructure Reserve |
| FY17 Rev Other Sources | 165,534.72 | 165,534.72 | \$175k Structures Grant for 2 Culverts on Downer Road |
| FY17 Expenses | - | - | Howe Hill paving plus \$5000 engineering cost |
| | (93,850.00) | (93,850.00) | Paving Beaver Meadow (\$93850 x 1.05 contingency) |
| | (192,956.77) | (192,956.77) | Downer culvert work expenses |
| | (10,000.00) | (640.00) | Engineering consultation |
| FY 2017 Balance | 98,430.07 | 107,790.07 | |
| FY18 Rev Transfers | 75,000.00 | 75,000.00 | Transfer in from Highway Operating Fund |
| FY18 Rev Transfers | 90,000.00 | 90,000.00 | General Fund balance lowered and used for Infrastructure Reserve |
| FY18 Rev Other Sources | 175,000.00 | - | \$175k Paving Grant for Paving Howe Hill Rd - yet to be secured |
| FY18 Expenses | | 14,200.00 | Howe Hill Grants in Aid Stormwater Best Management Practices (ditches) |
| | | 8,000.00 | Better Roads Stormwater Inventory Grant |
| | | 80,000.00 | Better Roads for Broad Brook bank stabilization |
| | (30,000.00) | (100,000.00) | Broad Brook Rd bank stabilization (including fees for Holden Engineering) |
| | (243,150.00) | | Paving work on Howe Hill (\$216,500 estimate + 10% contingency)+ Paving CIP \$5k |
| | | (17,750.00) | Howe Hill Stormwater Expense |
| | | (10,000.00) | Better Roads Stormwater Inventory (In kind) |
| | | (5,000.00) | Other engineering as needed |
| | | (4,800.00) | Paving Capital Improvement Plan (Hammond Engineering) estimated \$5k |
| FY 2018 Balance | 165,280.07 | 237,440.07 | |
| FY19 Rev Transfers | 100,000.00 | 100,000.00 | Transfer in from Highway Operating Fund |
| FY19 Rev Transfers | - | 33,000.00 | Hwy Fund balance used for Infrastructure Reserve (to be voted by warned article) |
| FY19 Rev Other Sources | 175,000.00 | 175,000.00 | Structures grant for culvert work pending approval of application to be submitted |
| | | 175,000.00 | Paving Grant |
| | | 700,000.00 | Bond or Loan - 4 year - Voter approval needed, tentatively planned vote November 2018 |
| FY19 Expenses | | (688,295.00) | Paving plan |
| | | (11,639.00) | Interest on Bond or Loan |
| | | (12,000.00) | Culvert replacement work |
| | (192,500.00) | (192,500.00) | Culvert & stormwater work to be decided |
| FY 2019 Balance | 247,780.07 | 516,006.07 | |
| FY20 Rev Transfers | 100,000.00 | 125,000.00 | Transfer in from Highway Operating Fund |
| FY20 Expenses | (125,000.00) | | Paving work - to be decided |
| | | (361,950.00) | Paving plan Option 1C |
| | | (12,000.00) | Culvert replacement work |
| | | (12,931.00) | Interest on bond or loan |
| | | (175,000.00) | Principal pmt #1 of 4 yr bond or loan |
| FY 2020 Balance | 222,780.07 | 79,125.07 | |
| FY21 Rev Transfers | | 150,000.00 | Transfer in from Highway Operating Fund |
| FY21 Expenses | | (12,000.00) | Culvert replacement work |
| | | (9,417.00) | Interest on bond or loan |
| | | (175,000.00) | Principal pmt #2 of 4 yr bond or loan |
| FY 2021 Balance | | 32,708.07 | |
| FY22 Rev Transfers | | 175,000.00 | Transfer in from Highway Operating Fund |
| FY22 Expenses | | (12,000.00) | Culvert replacement work |
| | | (5,754.00) | Interest on loan or bond |
| | | (175,000.00) | Principal pmt #3 of 4 yr bond or loan |
| FY 2022 Balance | | 14,954.07 | |
| FY23 Rev Transfers | | 200,000.00 | Transfer in from Highway Operating Fund |
| FY23 Expenses | | (12,000.00) | Culvert replacement work |
| | | (1,943.00) | Interest on loan or bond |
| | | (175,000.00) | Principal pmt #4 of 4 yr bond or loan |
| FY 2023 Balance | | 26,011.07 | |
| FY24 Rev Transfers | | 210,000.00 | Transfer in from Highway Operating Fund |
| FY24 Expenses | | (25,000.00) | Structures work |
| FY 2024 Balance | | 211,011.07 | |

BALANCE SHEET - GENERAL FUND

| Account | AS OF JUNE 30, 2016 | AS OF JUNE 30, 2017 |
|---|----------------------------|----------------------------|
| CASH TOWN CLERK | 150 | 150 |
| CASH SELECTBOARD'S OFFICE | 350 | 350 |
| GENERAL FUND CHECKING COMMUNITY BANK | 229,300 | 151,335 |
| PAYROLL CHECKING COMMUNITY BANK | 24,903 | 29,025 |
| GENERAL FUND MMKT COMMUNITY BANK | 775,345 | 803,156 |
| PREPAID EXPENSES | 21,474 | 21,284 |
| DELINQUENT TAXES RECEIVABLE | 76,977 | 53,733 |
| DELINQUENT INTTEREST & PENALTY RECEIVABLE | 15,225 | 11,747 |
| ACCOUNTS RECEIVABLE | 93 | 4,414 |
| TOTAL ASSETS | 1,143,817 | 1,075,194 |
| DEFERRED REVENUE (OVERPAID TAXES) | 8,084 | 8,961 |
| DEFERRED REVENUE DELINQUENT TAXES | 70,421 | 43,187 |
| ACCRUED WAGE | 2,818 | 4,455 |
| ACCOUNTS PAYABLE | 11,714 | 14,822 |
| HEALTH REIMBURSEMENT ESCROW | - | (2,090) |
| HEALTH SAVINGS ACCT | 1,200 | - |
| INTERFUND - CASH HELD FOR OTHER FUNDS | 533,846 | 547,078 |
| TOTAL LIABILITIES | 628,082 | 616,414 |
| GENERAL FUND TOTAL PRIOR YEARS | 470,377 | 515,735 |
| FUND BALANCE CURRENT YEAR | 45,358 | (56,955) |
| FUND BALANCE FOR RESERVED LEGAL EXPENSES | - | - |
| TOTAL FUND BALANCE | 515,735 | 458,780 |
| TOTAL LIABILITIES AND FUND BALANCE | 1,143,817 | 1,075,194 |

BALANCE SHEET - HIGHWAY FUND

| Account | AS OF JUNE 30, 2016 | AS OF JUNE 30, 2017 |
|---|----------------------------|----------------------------|
| PREPAID EXPENSES HWY | 8,934 | 8,571 |
| ACCOUNTS RECEIVABLE | - | 1,009 |
| TOTAL ASSETS | 8,934 | 9,580 |
| ACCRUED WAGE | 2,914 | 3,164 |
| ACCOUNTS PAYABLE | 4,490 | 16,735 |
| INTERFUND (DUE FROM) | (104,703) | (185,520) |
| TOTAL LIABILITIES | (97,299) | (165,621) |
| FUND TOTAL | 15,813 | 106,232 |
| FUND BALANCE CURRENT YEAR | 90,420 | 68,969 |
| TOTAL HIGHWAY FUND BALANCE | 106,232 | 175,201 |
| TOTAL LIABILITIES AND FUND BALANCE | 8,934 | 9,580 |

| INTERFUND RECONCILIATION AS OF JUNE 30, 2017 | CASH HELD FOR & DUE TO | CASH DUE FROM |
|---|-----------------------------------|----------------------|
| Interfund "Due To Due From" Fund Balance | DEBIT | CREDIT |
| GENERAL OPERATING FUND INTERFUND | - | 547,078 |
| HIGHWAY EQUIP INTERFUND | 141,522 | - |
| HIGHWAY OPERATING INTERFUND | 185,520 | - |
| BAXTER MEMORIAL LIBRARY INTERFUND | - | 4,192 |
| JAMES JUDSON MEMORIAL INTERFUND | - | 0 |
| STEENKEN LEASE LAND INTERFUND | 0 | - |
| GRANTS - OTHER INTERFUND | 5,076 | - |
| RECORD PRESERVATION INTERFUND | 18,942 | - |
| REAPPRAISAL RESERVE INTERFUND | 52,997 | - |
| CAPTITAL ASSET RESERVE INTERFUND | 147,214 | - |
| TOTAL (Credit and Debit amounts should be equal) | 551,271 | 551,271 |

FIXED ASSETS - BALANCE SHEET AS OF JUNE 30, 2017

| | |
|---|---------------------|
| LAND | 243,262.06 |
| ART | 3,700.00 |
| BUILDING IMPROVEMENTS | 141,285.51 |
| BUILDINGS | 391,250.86 |
| EQUIPMENT | 144,765.26 |
| VEHICLES | 1,437,376.52 |
| INFRASTRUCTURE | 6,040,420.12 |
| TOTAL ASSETS | 8,402,060.33 |
| ACCUMULATED DEPRECIATION | 1,548,778.02 |
| TOTAL LIABILITIES | 1,548,778.02 |
| FUND BALANCE FROM PRIOR YEARS | 7,117,280.99 |
| FUND BALANCE CURRENT YEAR (Depreciation Expense) | (263,998.68) |
| TOTAL FIXED ASSET FUND BALANCE | 6,853,282.31 |
| TOTAL LIABILITIES & FIXED ASSET FUND BALANCE | 8,402,060.33 |

LONG-TERM DEBT - BALANCE SHEET AS OF JUNE 30, 2017

| | |
|--|---------------------|
| TOTAL ASSETS | - |
| VT MUNI EQUIP LOAN - 4YR \$88K DEC 2013 - 2012 CAT LOADER | 22,000.00 |
| MERCHANTS BANK - 3 YR \$75K OCT 2014 - 2015 FORD 550 | 25,000.00 |
| MERCHANTS BANK - 5 YR \$95K OCT 2015 - 2015 WESTERN STAR | 76,000.00 |
| MERCHANTS BANK - 5 YR \$232K JUN 2016 - 2016 CAT GRADER | 185,600.00 |
| MERCHANTS BANK - 5 YR \$120K JUL 2016 - 2017 FREIGHTLINER | 96,000.00 |
| ACCRUED COMPENSATION | 19,365.19 |
| TOTAL LIABILITIES | 423,965.19 |
| LONG-TERM DEBT FUND BALANCE | (404,600.00) |
| ACCRUED COMPENSATION BALANCE | (19,365.19) |
| TOTAL LONG-TERM DEBT FUND BALANCE | (423,965.19) |
| TOTAL LIABILITIES & LONG-TERM DEBT FUND BALANCE | - |

CONSERVATION RESERVE FUND - BALANCE SHEET AS OF JUNE 30, 2017

| | |
|--|-----------------|
| CASH AND CASH EQUIVALENTS | 1,071.78 |
| TOTAL ASSETS | 1,071.78 |
| TOTAL LIABILITIES | - |
| FUND BALANCE FROM PRIOR YEARS | 1,076.20 |
| NET CHANGE IN FUND BALANCE FY17 (-\$5 misc + .58 interest) | (4.42) |
| TOTAL FIXED ASSET FUND BALANCE | 1,071.78 |
| TOTAL LIABILITIES & FIXED ASSET FUND BALANCE | 1,071.78 |

Baxter Memorial Library
P.O. Box 87, 5114 Rte. 14, Sharon, VT 05065
802-763-2875; www.sharonvtlib.com

Library Hours:
Tuesday - Friday 2:00-6:00 p.m. Saturday 9:00-noon

Baxter Memorial Library is proud to be a vital part of the Sharon community. The Library welcomes all to stop by our beautiful, brick home to use our computers, take part in programs for children and adults and, of course, borrow books, eBooks, DVDs, and museum and park passes.

We deeply appreciate the work done by our Library Director, Kayleigh Rodig, as well as the support of the Selectboard and Sharon taxpayers. Thank you to all who responded to our survey that was handed out at last year’s Town Meeting. Because of your input, we expanded our hours this year to be open Tuesday through Friday, and added an extra hour on Saturday.

We are forever grateful to our dedicated volunteers who staff our circulation desk and bake cookies and pies for our annual “Cookie Walk” and Book, Plant & Pie Sale. You sort books and dig plants, maintain our beautiful pollinator gardens, donate books, and provide valuable suggestions for library improvement. We couldn’t do it without you! (If you would like to get involved, please speak with Kayleigh!)

The 2016-17 fiscal year was an eventful one for the Library. Kayleigh completed her first full year and has proved to be a wonderful resource for readers and program ideas including a collaboration with Seven Stars and TSA for the Vermont Humanities Council’s “Vermont Reads” program. We received a Byrne Foundation grant and used it to expand our hours, as mentioned above. More people are visiting the library and taking out materials. Below are statistics and a list of accomplishments:

| 2016-2017 Statistics | | % increase from previous year |
|-----------------------------|--------------|--------------------------------------|
| Library Visits | 3,848 | 3.4 |
| Circulation | 3,370 | 26.9 |
| Programs | 125 | 13.6 |

- Regular story time for Sharon Elementary and Preschool students to introduce them to the Library
- Special programs including a puppet show, Makers Programs (E-textiles and Squishy Circuits), Build a Better World Summer Reading Program for children, and Vermont Reads
- Lego Club and a new Nature Club
- Successful December Cookie Walk and June Plant, Book and Pie Sale fundraisers

- Continued to offer free meeting space for community groups including French Club, fiber arts, and a composting workshop

We look forward to continuing to serve the Sharon community in 2018. We will be upgrading the Library's circulation software and will hold training sessions for volunteers. We will begin a strategic planning process for the Library's future. We will look at new programs, capital needs, and more. Please let us know your wishes for Baxter's future!

Drop by the Library for a visit, participate in Book Lover's Brunch, or use www.sharonvtlib.com to search our collection and download eBooks through "Listen Up Vermont!"

Sincerely, Baxter Library Trustees: Katherine Roe, Chair, Sue Sellew, Secretary, Deborah Hopkins, Treasurer, Kaitlin Reid and Ellamarie Russo-DeMara



BAXTER MEMORIAL LIBRARY FY2019 BUDGET

| | Account Description | BUDGET FY17 | ACTUAL FY17 | BUDGET FY18 | BUDGET FY19 | \$ CHANGE |
|----|--|--------------------|--------------------|--------------------|--------------------|------------------|
| | Revenue | | | | | |
| 1 | Transfer In from General Fund | 16,800.00 | 16,800.00 | 16,968.00 | 17,307.00 | 339.00 |
| 2 | Donations | 600.00 | 630.00 | 600.00 | - | (600.00) |
| 3 | Transfer In from Permanent Fund: Dividends & Stock Sale Proceeds | 5,000.00 | 5,422.03 | 5,000.00 | 5,500.00 | 500.00 |
| 4 | Donations & Fundraising | | | | 3,600.00 | 3,600.00 |
| 5 | Fundraising | 2,500.00 | 2,499.56 | 2,500.00 | - | (2,500.00) |
| 6 | Grant Revenue | 3,000.00 | 4,186.45 | 5,000.00 | 5,000.00 | - |
| 7 | Gifts In Kind to Library | 900.00 | - | | - | - |
| 8 | Misc Revenue - 2012 Vodafone ck lost | - | 1,097.47 | - | - | - |
| 9 | Bank Interest | 5.00 | 15.52 | 12.00 | 15.00 | 3.00 |
| 10 | TOTAL REVENUE | 28,805.00 | 30,651.03 | 30,080.00 | 31,422.00 | 1,342.00 |
| | Expenses | | | | | |
| | PROGRAM & OPERATING EXPENSES | | | | | |
| 11 | Librarian Wage | 17,970.00 | 18,840.00 | 19,094.00 | 19,476.00 | 382.00 |
| 12 | FICA | 1,385.00 | 1,441.26 | 1,461.00 | 1,490.00 | 29.00 |
| 13 | Retirement | - | 1,037.85 | 1,050.00 | 1,071.00 | 21.00 |
| 14 | Library Supplies | 500.00 | 499.51 | 500.00 | 500.00 | - |
| 15 | Adult Books, DVD, Audio | 1,500.00 | 2,058.03 | 1,250.00 | 1,500.00 | 250.00 |
| 16 | Downloadable Audio Books | 450.00 | 228.80 | 400.00 | 300.00 | (100.00) |
| 17 | Programs | 750.00 | 535.00 | 1,500.00 | 1,000.00 | (500.00) |
| 18 | Children Books, DVD, Audio | 850.00 | 1,222.30 | 1,100.00 | 1,100.00 | - |
| 19 | Cataloging Expenses | 425.00 | 439.00 | 500.00 | - | (500.00) |
| 20 | Circulation Software | - | - | - | 800.00 | 800.00 |
| 21 | Postage re Interlibrary Lending | 300.00 | 356.76 | 350.00 | 550.00 | 200.00 |
| 22 | PO Box Rental | 88.00 | 84.00 | 90.00 | 90.00 | - |
| 23 | Computer/Router Expense | 164.00 | - | - | | - |
| 24 | Public Internet | 850.00 | 456.00 | 720.00 | 720.00 | - |
| 25 | Telephone | 480.00 | 729.24 | 750.00 | 657.00 | (93.00) |
| 26 | Fund Raising Expenses | 250.00 | 59.70 | 175.00 | 100.00 | (75.00) |
| 27 | Mileage | 250.00 | - | 200.00 | 200.00 | - |
| 28 | Education | 250.00 | 160.21 | 250.00 | 250.00 | - |
| 29 | Dues, Fees, Subscriptions, & Misc Exp | 150.00 | 310.55 | 150.00 | 325.00 | 175.00 |
| 30 | Furniture/Equipment Expense | 1,275.00 | 2,534.35 | 1,275.00 | 1,275.00 | - |
| 31 | Website Fee | 18.00 | - | 18.00 | 18.00 | - |
| 32 | Grant Expense | - | 978.99 | | | - |
| 33 | Gifts In Kind Value | 900.00 | - | - | | - |
| 34 | Total Program & Operating Expenses | 28,805.00 | 31,971.55 | 30,833.00 | 31,422.00 | 589.00 |
| 35 | NET REVENUE (EXPENSES) | - | (1,320.52) | (753.00) | - | 753.00 |

COMBINED BALANCE SHEET FOR BAXTER MEMORIAL LIBRARY - OPERATING AND INVESTMENT FUNDS

| ASSETS | As of 6/30/17 | CHANGE IN INVESTMENTS | |
|---|----------------------|------------------------------|-------------------|
| TOTAL CASH AND CASH EQUIVALENTS | 29,546.59 | STOCK VALUE 6/30/16 | 130,104.25 |
| STOCK VALUE 6/30/17 | 110,678.45 | STOCK VALUE 6/30/17 | 110,678.45 |
| ACCOUNTS RECEIVABLE | 18.90 | CHANGE IN VALUE | (19,425.80) |
| PREPAID EXPENSES | 250.00 | | |
| TOTAL ASSETS | 140,493.94 | | |
| LIABILITIES | | INVESTMENTS | |
| ACCOUNTS PAYABLE | 2,635.98 | AT&T | 67,348.00 |
| ACCRUED PAYROLL | 387.54 | CenturyLink | 835.80 |
| DEFERRED REVENUE | 5,200.00 | Comcast | 13,864.36 |
| TOTAL LIABILITIES | 8,223.52 | Frontier | 1,757.40 |
| NON-SPENDABLE FUND BALANCE | 3,250.00 | Teradata | 1,105.87 |
| RESTRICTED FUND BALANCE (Restricted to Library Use) | 129,020.42 | Verizon | 21,687.36 |
| TOTAL FUND BALANCE | 132,270.42 | Vodafone | 4,079.66 |
| TOTAL LIABILITIES & FUND BALANCE | 140,493.94 | TOTAL | 110,678.45 |

Chester Downer Endowment Fund

Trustees Report for the year 2017

During the year 2017, your Trustees with the assistance of the Town Treasurer continued the management of the Endowment fund. These investments, in accordance with the Downer Will, are only authorized for expenses as specified in the will and limited to 75% of the current year income earned by the Trust's investments.

During the last fiscal year there were no formal applications made to the Downer Fund for grants. The only expenditures for the Fund (as shown in the accompanying report) were the ongoing contribution to the Pine Hill cemetery and the cost of mowing the town grounds, and the fee to the Probate court.

As you will also see in the report, income generated by the U.S. Treasury securities continues to be lackluster and reflective of the low interest rate environment of the past many years. At the Fund's annual meeting, September 12, 2017, the trustees approved a \$500 request by the Pine Hill Cemetery Association to clean headstones. This expenditure will occur in the next fiscal year. The trustees also authorized the town Treasurer to purchase a new 5 year note in the amount of \$55,000, replacing a note that matured on September 15, 2017. The annual Chester Downer report was also reviewed and accepted by all trustees. You will notice that the Trustees have taken a laddered approach to purchasing notes with five year maturities.

As in previous reports your Trustees would like to thank again the firm of A.M. Peisch for providing their professional services for the preparation of the Downer Fund tax return on a pro bono basis.

We remind all residents that all applications for grants from the Fund are first reviewed by your Trustees. Then, if approved, they must be forwarded to the Probate Court for final confirmation. This is to assure that all grants are in strict accordance with the requirements of the Downer will.

The Trustees

Jim Kearns

Martha Fisk

Bob Ferguson

CHESTER DOWNER FUND FY17 REVENUE AND EXPENDITURES AND BALANCE SHEET AS OF 6/30/17

| | Ending Balance 6/30/16 | Revenue 7/1/16-6/30/17 | Less Expenses 7/1/165-6/30/17 | Ending Fund Balance 6/30/17 |
|----------------------------|-----------------------------------|-----------------------------------|--|------------------------------------|
| Chester Downer Fund | | | | |
| Nonspendable Fund Balance | 231,685.70 | 646.82 | - | 232,332.52 |
| Restricted Fund Balance | 7,425.19 | 1,940.45 | 639.00 | 8,726.64 |
| TOTAL | 239,110.89 | 2,587.27 | 639.00 | 241,059.16 |

REVENUE & EXPENSE REPORT

FY2017

Revenue

| | |
|----------------------|-----------------|
| Interest - Checking | 1.96 |
| Interest - Treasury | 2,585.31 |
| Total Revenue | 2,587.27 |

Expenses

| | |
|------------------------|---------------|
| Fees & Service Charges | 85.00 |
| Maintenance - Grounds | 374.00 |
| Pine Hill Cemetery | 180.00 |
| Total Expenses | 639.00 |

Net Fund Balance Change 1,948.27

BALANCE SHEET

6/30/2017

Assets

| | |
|---------------------|-------------------|
| Checking | 9,776.86 |
| Treasury Bonds | 231,282.30 |
| Total Assets | 241,059.16 |

Liabilities

| | |
|-------------------------------------|-------------------|
| Total Liabilities | - |
| Prior Year Nonspendable Fund Bal | 231,685.70 |
| Prior Year Restricted Fund Bal | 7,425.19 |
| Fund Bal Current Yr Nonspendable | 646.82 |
| Fund Bal Current Yr Restricted | 1,301.45 |
| TOTAL Fund Balance | 241,059.16 |
| Liabilities and Fund Balance | 241,059.16 |

Investments: US Treasury Notes as of 6/30/17

| Date of Purchase | Amount | Rate of Return | Maturity | # of Yrs | Value at Maturity |
|---|-------------------|-----------------------|-----------------|-----------------|--------------------------|
| 7/2/2012 | 50,000.00 | 1.000% | 6/30/2019 | 7 years | 50,000.00 |
| 12/31/2013 | 45,000.00 | 1.500% | 12/31/2018 | 5 years | 45,000.00 |
| 9/15/2014 | 54,000.00 | 1.000% | 9/15/2017 | 3 years | 54,000.00 |
| 8/31/2015 | 49,788.60 | 1.375% | 8/31/2020 | 5 years | 50,000.00 |
| 9/30/2016 | 32,493.70 | 1.125% | 9/30/2021 | 5 years | 32,500.00 |
| TOTAL AS OF 6/30/17 | 231,282.30 | | | | 231,500.00 |
| Activity between 7/1/2017 - 12/31/17 | | | | | |
| 9/15/2014 | (54,000.00) | 1.000% | 9/15/2017 | Matured | (54,000.00) |
| 10/2/2017 | 54,911.73 | 1.875% | 10/2/2022 | 5 years | 55,000.00 |
| TOTAL AS OF 12/31/2017 | 232,194.03 | | | | 232,500.00 |

SHARON RECREATION FUND FY2019 BUDGET

| | FY17 Budget | FY17 Actual | FY18 Budget | FY19 Budget | \$ Change |
|--|--------------------|--------------------|--------------------|--------------------|------------------|
| Revenue | | | | | |
| Revenue From Soccer | 875.00 | 415.00 | 500.00 | 250.00 | (250.00) |
| Revenue From Basketball | 700.00 | 375.00 | 700.00 | 600.00 | (100.00) |
| Revenue From Baseball | 1,600.00 | 1,585.00 | 1,600.00 | 1,500.00 | (100.00) |
| Bank Interest | 15.00 | 19.05 | 15.00 | 10.00 | (5.00) |
| TOTAL REVENUE | 3,190.00 | 2,394.05 | 2,815.00 | 2,360.00 | (455.00) |
| Expenses | | | | | |
| Soccer Related Expenses | 600.00 | 365.00 | 500.00 | 350.00 | (150.00) |
| Basketball Related Expenses | 600.00 | 1,347.89 | 700.00 | 700.00 | - |
| Baseball Related Expenses | 1,600.00 | 1,837.14 | 2,000.00 | 1,800.00 | (200.00) |
| Other Recreational Expenses | 150.00 | 85.00 | - | - | - |
| Sprouty Related Expenses | 650.00 | 695.00 | 700.00 | 700.00 | - |
| Summer Camp - One Planet | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | - |
| Advertising & Subscriptions | - | 237.95 | 130.00 | 130.00 | - |
| Portapotty Rental | 700.00 | 400.00 | 700.00 | 500.00 | (200.00) |
| CCC Pond Weed Harvesting - 25% Transfer Out to Highway Fund | - | 886.00 | 900.00 | 880.00 | (20.00) |
| TOTAL EXPENSES | 7,300.00 | 8,853.98 | 8,630.00 | 8,060.00 | (570.00) |
| NET REVENUE / (EXPENSES) | (4,110.00) | (6,459.93) | (5,815.00) | (5,700.00) | 115.00 |

| Cash Balances | As of June 30, 2016 | As of June 30, 2017 |
|--------------------------------------|----------------------------|----------------------------|
| Petty Cash | 75.00 | 75.00 |
| Merchants Checking | 34,988.20 | 28,350.80 |
| Cash Balance | 35,063.20 | 28,425.80 |
| Accounts Receivable at End of Period | | 105.00 |
| Accounts Payable at End of Period | (72.47) | - |
| Fund Balance at end of Period | 34,990.73 | 28,530.80 |
| Fund Balance Change From Prior Year | | (6,459.93) |

James Judson Parker Memorial Fund

Report of Trustees of Public Funds
January 1, 2017 - December 31, 2017

Balance on hand as of January 1, 2017

| | | |
|------------------------|---------------|--------------|
| Certificate of Deposit | 41,298.42 | |
| Check Book | <u>793.85</u> | |
| Total Balance on Hand | | \$ 42,092.27 |

Receipts

| | | |
|-------------------------|--------|--|
| CD Interest to Checking | 163.88 | |
|-------------------------|--------|--|

Balance on hand as of December 31, 2017

| | | |
|------------------------|---------------|--------------|
| Certificate of Deposit | 41,298.42 | |
| Check Book | <u>957.73</u> | |
| Total Balance on Hand | | \$ 42,256.15 |

Ross Grindle Fund

January 1, 2017 - December 31, 2017

This fund is a bequest left for use by Sharon residents needing assistance with payment of Gifford Hospital medical bills. The funds are accounted for and managed by the Hospital.

Please find January 2017 = December 2017 information below.

| | | |
|------------------------|-----------|--|
| Ross Grindle Principal | 26,735.00 | |
| Realized Gain/Loss | 3,496.98 | |
| Income | 1,540.91 | |

Katrina Lumbra
Controller
Gifford Hospital
802-728-7751

TOWN OF SHARON

COMBINING STATEMENT OF REVENUES & EXPENDITURES AND CHANGES IN FUND BALANCES FOR FY2017 - OTHER GOVERNMENTAL FUNDS

| | Conservation Fund | Recreation Fund | Record Preservation Fund | Reappraisal Fund | Honor Roll | James Judson Memorial Fund | Steenken Lease Land Fund | Baxter Memorial Library Fund | Grant Fund - Other | Total Governmental Funds |
|--|-------------------|-----------------|--------------------------|------------------|------------|----------------------------|--------------------------|------------------------------|--------------------|--------------------------|
| REVENUES | | | | | | | | | | |
| Intergovernmental - State Contributions | - | - | - | 6,732 | - | - | - | 16,800 | - | 23,532 |
| Investment Income | 1 | 19 | - | - | - | 0 | 1 | (14,200) | - | 7,316 |
| Charge for Services | - | 2,375 | - | - | - | - | - | - | - | (14,179) |
| Miscellaneous | - | - | - | - | - | - | - | 1,097 | - | 2,375 |
| TOTAL REVENUES | 1 | 2,394 | - | 6,732 | - | 0 | 1 | 11,014 | - | 20,142 |
| EXPENDITURES | | | | | | | | | | |
| General Government | 5 | - | - | - | - | - | - | - | 520 | 525 |
| Culture & Recreation | - | 8,854 | - | - | - | - | - | 31,972 | - | 40,826 |
| Due To Other Funds | - | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 5 | 8,854 | - | - | - | - | - | 31,972 | 520 | 41,351 |
| EXCESS OF REVENUES OR (EXPENDITURES) | (4) | (6,460) | - | 6,732 | - | 0 | 1 | (20,958) | (520) | (21,209) |
| OTHER FINANCING SOURCES (USES) | - | - | 343 | - | - | - | - | - | - | 343 |
| Transfers in (out) | | | | | | | | | | - |
| NET CHANGE IN FUND BALANCES | (4) | (6,460) | 343 | 6,732 | - | 0 | 1 | (20,958) | (520) | (20,866) |
| FUND BALANCES AS OF JUNE 30, 2016 | 1,076 | 34,991 | 18,599 | 46,265 | 79 | 255 | 996 | 153,228 | 5,596 | 261,084 |
| FUND BALANCES AS OF JUNE 30, 2017 | 1,072 | 28,531 | 18,942 | 52,997 | 79 | 255 | 997 | 132,270 | 5,076 | 240,218 |

OLD SCHOOL HOUSE (OSH) RENTAL PROPERTY - BALANCE SHEET AS OF JUNE 30, 2017

| | |
|---|------------------|
| CASH & CASH EQUIVALENTS | 34,485.55 |
| CAPITAL IMPROVEMENTS | 161,517.09 |
| BUILDING | 250,000.00 |
| ACCUMULATED DEPRECIATION | (355,273.66) |
| PREPAID EXPENSE | 1,579.08 |
| TOTAL ASSETS | 92,308.06 |
| <hr/> | |
| DEFERRED REVENUE (RENT) | 2,120.00 |
| SECURITY DEPOSIT | 600.00 |
| ACCOUNTS PAYABLE | 1,246.20 |
| TOTAL LIABILITIES | 3,966.20 |
| <hr/> | |
| FUND BALANCE FROM PRIOR YEARS | 88,547.87 |
| FUND BALANCE CURRENT YEAR | (206.01) |
| TOTAL OSH FUND BALANCE | 88,341.86 |
| <hr/> | |
| TOTAL LIABILITIES & OSH FUND BALANCE | 92,308.06 |
| <hr/> | |

OSH REVENUE & EXPENSE FOR FY17 JULY 1, 2016 - JUNE 30, 2017

| | |
|--------------------------------------|------------------|
| RENTAL REVENUE | 24,600.00 |
| INTEREST INCOME | 23.85 |
| TOTAL REVENUE | 24,623.85 |
| <hr/> | |
| INSURANCE | 6,081.16 |
| MANAGEMENT & MISC EXPENSE | 3,037.78 |
| REPAIRS AND MAINTENANCE | 9,197.20 |
| DEBT SERVICE - CAPITAL WATER PROJECT | 2,377.41 |
| DEPRECIATION EXPENSE | 4,136.31 |
| TOTAL EXPENSE | 24,829.86 |
| <hr/> | |
| EXCESS REVENUE OR (EXPENSE) | (206.01) |
| <hr/> | |

Proprietary funds are used to account for a municipality's business-type activities.

**Report of the Collector of Delinquent Taxes
January 01, 2018**

When taxes became delinquent in February 2017 there were 74 delinquent parcels. The dollar amount owed on principal, interest and penalty was \$143,421.49. On January 01, 2018 there were 16 delinquent parcels and the amount owed on principal, interest and penalty was \$43,633.46. Due to Vermont law enacted during the 2012 Legislative session, the amounts owed by individual persons will not be listed. Only names and year(s) of delinquency will be listed in this report.

The individuals listed below still owe delinquent taxes as of January 1, 2018.
(Some or all of these amounts may have been paid after this date or the printing of this report.)

R16289-R Baker, Marie C – 2016, 2017
S14311-L Chase, Barbara Y - 2017
R16020-L1 Cummings, Douglas & Pamela - 2017
R17340-R2 Durkee, Sandy L.& Jones, Douglas R. – 2012,2013,2014,2015,2016
S14129-L Honkala, Jon B – 2016, 2017
S14134-R1 Johnson, James C & Brigetta R - 2017
R07061-L Kendall, Michael & Shelley, Kendall, Michael II – 2016, 2017
R07560-R Mosher, Aline L & Clifton J – 2017
R16272-R Petruzzelli, Rebecca – 2015, 2016
S14480-L Pillsbury, Rhoena – 2017
R11106-L1 Robinson, Michael T & Michele – 2014, 2015
R01060-L4 Silovich, Donald - 2017
R01060-L2 Silvia, Raymond – 2014, 2015, 2016, 2017
S14295-L Soares, Richard A - 2017
R02073-R1 Ward, Thomas F. & Eddy, Wendy J – 2015, 2016, 2017
S14200-L2 Wheeler, Clifford E – 2015

**Mona M. Foster
Collector of Delinquent Taxes
Sharon, Vermont**

Town of Sharon

Policy for the Collection of Delinquent Taxes

Mona M. Foster – Collector of Delinquent Taxes

Adopted – February 2008

Revised – October 2017

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know the process by which delinquent taxes will be collected.

*Tax bills are sent yearly to property owner(s) at least four weeks before the first payment is due. There are two payments due – one on a specified date in September and one on a specified date in February. If the date in September is missed, a 1% per month interest is added for the first three months. After three months the interest is 1.5% per month until the payment is made. After the specified February date, **Taxes are considered DELINQUENT.***

Delinquent Taxes – By state statutes, 32 VSA 4873 and 5136, interest charges begin the day following the due date at the rate of 1% per month for the first three months and 1.5% per month until taxes are paid in full. A one time 8% Penalty Fee is assessed and added to the delinquent bill.

PROCEDURES

- The delinquent tax payer(s) will receive a bill for delinquent taxes as soon as possible from the time the warrant is issued naming delinquent tax payer(s).
- The delinquent tax payer(s) is encouraged to pay the entire amount as soon as possible.
- The delinquent tax payer(s) is hereby informed that he/she/they can request an abatement hearing from the Sharon Abatement Board. Specific circumstances are necessary when asking for abatement. A letter of request must be written to the Town Clerk.

ABATEMENT REASONS

Those who have died insolvent

Those who have moved from the state

Those who are unable to pay

Manifest error or mistake of the Listors

Where property is lost or destroyed

- The delinquent tax payer(s) will receive monthly bills showing the amount due with monthly interest added.
- Partial payments will be accepted. The delinquent tax payer(s) is encouraged to make regular monthly payments to the Collector of Delinquent Taxes.
- If taxes become delinquent for a **second year**, delinquent taxes should be paid by **June 1st** of that second year. If unpaid by **June 1st**, parcels are subject to Tax Sale proceedings upon approval of the Selectboard.
- **TAX SALE** –The taxpayer must deal directly with the Selectboard approved lawyer running the sale. Matters are out of the hands of **ALL** town officials at this point.

TOWN CLERK REPORT

Elections News

Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and tract an absentee ballot;
- And much more.

You can log into My Voter Page to learn more.

Registered voters can log in at:

<http://mvp.sec.state.vt.us>

Online registration can be found at

<http://olvr.sec.state.vt.us>



Please also note:

- 1) Eligible residents will be able to register to vote any day up to and including Election Day;**
- 2) Voter registration will be available at my office on any day prior to the election during regular business hours;**
- 3) Registration will be available on Election Day during the hours the polls are open.**

If you have questions regarding voter registration, please do not hesitate to contact me (802) 763-8268 #1 or email me at clerk@sharonvt.net.

DMV Registration

This office still offers motor vehicle renewal services, however you may also do this online at <http://dmv.vt.us>. Be sure to print your receipt which is your proof of renewal until you receive your renewal in the mail. Thank you for your support, Debbie St. Peter Town Clerk

BURIALS REPORTED TO THE TOWN CLERK (cont'd)

| NAME | SEX | AGE | DATE OF DEATH | PLACE OF DEATH | PLACE OF BURIAL |
|-----------------------|------------|------------|----------------------|-----------------------|----------------------------|
| Leslie Martin Wallace | | | 12/20/2016 | Leesburg, FL | Pine Hill Cemetery, Sharon |
| Russell Ormrod | M | | | | Pine Hill Cemetery, Sharon |
| Adolf J Schlerf | M | 76 | 9/30/2017 | Sharon | Pine Hill Cemetery, Sharon |
| Kathryn M Spinosa | F | 89 | 2/6/2017 | Albany, NY | Pine Hill Cemetery, Sharon |

These vital statistics represent marriages, births, deaths and burials recorded in the Sharon Town Office.

Certificates filed elsewhere are not automatically forwarded to the Town Office.

If you would like those statistics to be included in this report, please arrange for copies of the records to be sent.

If you would prefer not to have your vital statistics listed in the Town Report due to privacy concerns or for any other reason, please notify the Town Clerk's Office.

12/31/2017

DOG LICENSE & RABIES CLINIC INFORMATION

2018 DOG TAGS ARE AVAILABLE JANUARY 1, 2018

All dogs and wolf-hybrids six months of age or older must be licensed annually *on or before the first day of April*. Check with your veterinarian to be sure that your dog is up to date with rabies shot. You must bring a copy of the rabies certificate and proof of neutering or spaying when licensing your dog(s). Dogs can be licensed at the Town Clerk's office, Monday thru Thursday from 7:30 AM- 3:30 PM OR BY MAIL.



The current vaccination laws are as follows:

1. A dog or wolf-hybrid of less than one year of age must be vaccinated.
2. A dog or wolf-hybrid of one or more years but less than two years old must have been
 1. vaccinated within the preceding 12 months; and
 2. A dog or wolf-hybrid of two or more years must have been vaccinated within the preceding 24 months.
3. An owner of a domestic pet (cat, dog, ferret) or wolf-hybrid shall have that animal inoculated against rabies by a licensed veterinarian.

The dog license fees paid on or before April 1st are as follows:

1. Neutered Male/Female is \$9.00
2. Unneutered Male/Female is \$13.00
3. Breeding License is \$30.00 for the 1st 10 dogs or wolf-hybrids and \$3.00 for each additional dog or wolf-hybrid.
4. Kennel Permit is \$10.00

The dog license fees paid after April 1st are as follows:

1. Neutered Male/Female is \$11.00
2. Unneutered Male/Female is \$17.00
3. Breeding License is \$45.00 for the first ten dogs or wolf-hybrids and \$4.50 for each additional dog or wolf-hybrid.

According to Vermont law Title 20 V.S.A. 3590, the Municipal Clerk shall furnish to the Selectmen after May 30th, a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Unlicensed or uninoculated dogs or wolf-hybrids may be destroyed. Copies of the Vermont State Laws and the Sharon Dog Ordinance are available in the Town Clerks Office.

Debra St. Peter, Town Clerk

There is no rabies clinic at Sharon Fire Station this year. Please consult the VT Dept. of Health website for March clinic locations.

Select the 'Rabies Vaccination Clinics' tab:
<http://www.healthvermont.gov/disease-control/zoonotic-diseases/rabies>.

Listers' Report For 2017

Again, the Listers would like to thank all property owners for your continued cooperation in maintaining the Grand List. Without your support, it would be impossible to complete this task equitably. The Common Level of Appraisal (CLA) for the FY 2019 Education Grand List will be 107.93% up from 103.55 for FY2018. This means there will be an adjustment to the State Education Tax Rate as set by the Legislature. The Coefficient of Dispersion (COD) of 14.85% is a minor increase from 14.51% but still reflects a relatively good level of equity across taxpayers' assessments.

REAL ESTATE MARKET: As one can see from the attached sales report, the Sharon Real Estate Market has been the most active since 2007. The sales seem to be more representative of the typical housing inventory of Sharon. Even with these sales, it still makes it very difficult to establish any trends except to say the market is still relatively level. Six new housing units were constructed or under construction for the period April 1, 2016 to March 31, 2017. One Dwelling was destroyed by fire.

CURRENT USE: There are 122 parcels consisting of 14,336.89 acres (or 62.56% of the total acreage of Sharon) enrolled in the Use Value Appraisal Program. Homestead property owners had their taxes reduced by \$68,142.83. Nonresidential property owners had their taxes reduced by \$219,337.36. (**Note:** Several of the nonresidential parcels are owned by Sharon Residents but are not contiguous to their Homestead parcels.) Anyone with more than 25 acres of forest land is eligible to enroll in the program. Interested individuals should contact a forester for more information. As has been reported, the Development Rights and Conservation easement have been established on the former Mark Schindler property along the White River. This means all the lands on the west side of the White River from the Sharon/Pomfret Town Line to the former Sharon Dam are now protected from any future development. Seven parcels within the town consisting of 2915.42 acres now have Conservation Easements.

HOMESTEAD DECLARATIONS: **Everyone who is a residential home-owner in Sharon must file a Homestead Declaration in 2018.** Please file by the **dead-line of April 15 (April 16 in 2018)** to avoid penalties and the confusion of corrected Tax Bills. In addition, please use the correct SPAN number for the homestead property. **If you are unsure of the SPAN or need help filing the declaration, contact the Listers' office for assistance.** Even if you file for an extension for submitting your income taxes, the extension does not apply to the Homestead Declaration; however, you can still file the **property tax adjustment** form after April 15 without incurring the severe penalty. **Late penalties for FY2018 were \$866.86.**

INCOME SENSITIVITY FOR PROPERTY TAXES: If your household income is less than \$141,000, you may be eligible for a Property Tax Adjustment. It is especially important if you happen to have a limited income in 2017.

VETERANS EXEMPTION: For veterans who have a VA disability of 50% or greater, you can file through the State of Vermont for a \$40,000 reduction in your assessed value of your homestead for taxation purposes.

If you have any questions about your property assessment, please feel free to call the Sharon Listers' Office (763-8268 ext 2)

Listers for the Town of Sharon: Helen Barrett, Galen E Mudgett Jr., and Ken Wright

TOWN OF SHARON GRAND LIST AS OF 12/31/2017

| REAL ESTATE Category/Code | CODE | PARCEL COUNT | MUNICIPAL LISTED VALUE | HOMESTEAD ED LISTED VALUE | NON-RES ED LISTED VALUE | EDUCATION LISTED VALUE |
|-----------------------------------|------|-----------------|---------------------------|------------------------------|----------------------------|---------------------------|
| Residential I | R1 | 246 | 46,572,000 | 36,307,550 | 10,264,450 | 46,572,000 |
| Residential II | R2 | 264 | 82,296,500 | 53,368,600 | 28,927,900 | 82,296,500 |
| Mobile Homes-U | MHU | 20 | 575,100 | 280,400 | 294,700 | 575,100 |
| Mobile Homes-L | MHL | 32 | 2,799,100 | 1,163,000 | 1,636,100 | 2,799,100 |
| Seasonal I | S1 | 6 | 277,300 | 0 | 277,300 | 277,300 |
| Seasonal II | S2 | 26 | 5,073,800 | 122,100 | 4,951,700 | 5,073,800 |
| Commercial | C | 24 | 5,551,800 | 0 | 5,551,800 | 5,551,800 |
| Commercial Apts | CA | 1 | 396,100 | 0 | 396,100 | 396,100 |
| Industrial | I | 0 | 0 | 0 | 0 | 0 |
| Utilities-E | UE | 5 | 9,585,400 | 0 | 9,585,400 | 9,585,400 |
| Utilities-O | UO | 2 | 300,300 | 0 | 300,300 | 300,300 |
| Farm | F | 2 | 1,101,000 | 323,900 | 777,100 | 1,101,000 |
| Other | O | 21 | 7,006,500 | 730,500 | 6,276,000 | 7,006,500 |
| Woodland | W | 48 | 7,544,100 | 0 | 7,544,100 | 7,544,100 |
| Miscellaneous | M | 65 | 4,331,500 | | 4,331,500 | 4,331,500 |
| TOTAL LISTED REAL | | 762 | 173,410,500 | 92,296,050 | 81,114,450 | 173,410,500 |
| EXEMPTIONS | | | | | | |
| Veterans 10K | | 6 | 60,000 | 60,000 | 0 | 60,000 |
| Veterans >10K | | | 180,000 | | 0 | 0 |
| TOTAL VETERANS | | 6 | 240,000 | 60,000 | 0 | 60,000 |
| CURRENT USE | | 122 | 13,314,300 | 3,165,900 | 10,148,400 | 13,314,300 |
| SPECIAL EXEMPTIONS | | 3 | 0 | 0 | 6,349,300 | 6,349,300 |
| TOTAL EXEMPTIONS | | | 13,554,300 | 3,225,900 | 16,497,700 | 19,723,600 |
| TOTAL MUNICIPAL GRAND LIST | | | 1,598,562.00 | | | |
| TOTAL EDUCATION GRAND LIST | | | | 890,701.50 | 646,167.50 | 1,536,869.00 |
| # OF HOMESTEADS DECLARED | | 411 | | | | |
| ACRES | | 22,915.42 | | | | |
| TOTAL LAND VALUE | | 79,497,700 | | | | |
| TOTAL BUILDING VALUE | | 93,912,800 | | | | |
| TOTAL REAL VALUE | | | 173,410,500 | | | |

| 2017 REAL ESTATE SALES IN SHARON | | | | | | |
|----------------------------------|--|---------------------------------------|-----------------------|--|------------|--|
| DATE | BUYER | SELLER | LOCATION | DESCRIPTION | SALE PRICE | |
| 1/6/2017 | WALTERMAN, STEVEN A & CARRIE LYNNE | WALSH, JAMES M & ABBY R | 326 WHITE BROOK RD | CONTEMPORARY 2S & 2.22 ACRES | 186,500 | |
| 1/17/2017 | MAVERICK FARM | HARRIGAN, NOLA M | MOORE RD | 15.1 ACRES | 41,525 | |
| 1/18/2017 | STENDER, RONALD & JANET | MCGEE, MARIE L TRUST | 979 FAY BROOK RD | CAMP & 1.5 ACRES | 40,000 | |
| 1/20/2017 | BASHAM, EMMA R & STEPHEN E | SALISBURY, WILLIAM J & CATHERINE L | 344 HARLOW RD | CAPE, A.GAR, WKSP, SHED & 47.5 ACRES | 328,000 | |
| 2/8/2017 | WINDSORANGE LLC | ABRAHAM, ROBERT E TRUST | 2117 FAY BROOK RD | LOG HOME 1 1/2S, BARN & 29.10 ACRES | 272,000 | |
| 2/17/2017 | DONAHUE, ROBERT W R & JENNIFER M | DONAHUE, SANDRA J | 498 FAY BROOK RD | CAPE, SHOP & 12.5 ACRES | 100,000 | |
| 3/20/2017 | PERRON, SEAN & RACHEAL | PERRON, FRANK E JR | 4159 FAY BROOK RD | CAPE & 4 ACRES | 125,000 | |
| 3/28/2017 | RUBEN, RICHARD C & PARKER REVOC TRUST | KEYLER, JOANNE T LIVING TRUST | 627 VT RT 132 | COLONIAL 2S & 5.6 ACRES | 495,000 | |
| 4/14/2017 | O'LEARY, SHAWN M & AMY B | STERN, ARTHUR O & ELLEN | 720 DOWNER RD | RANCH, CAMP, D.GARAGE & 46 ACRES | 370,500 | |
| 4/21/2017 | LAWTON, MICHAEL P | BIEGEL, MICHAEL & DANSKY, PERRY | 141 KINNEY FARM RD | CAPE, CABIN, D.GARAGE, BARN & 26 ACRES | 439,000 | |
| 5/4/2017 | HILL, SHAUNA M & PANDORA, TORRIE R | WHITEHEAD, RICHARD & RUTH | 309 KINNEY FARM RD | GAMBREL, A.GARAGE & 15 ACRES | 325,000 | |
| 5/18/2017 | HARRINGTON, BRIAN DUANE & JODI LYN | MAYER, RUTH | VT RT 132 | 9.9 ACRES | 10,000 | |
| 5/31/2017 | REITANO, LOUISE | DYER, DALE A & JUDITH M | 2662 FAY BROOK RD | LOG HOME 1S, D.GARAGE & 11.3 ACRES | 220,000 | |
| 6/1/2017 | STANTON, ROBERT, & JENNIFER | DOUGHTY, LAWRENCE A & KATHRYN H REVOC | 687 FAY BROOK RD | CONTEMPORARY 2S, BARN & 16.4 ACRES | 321,600 | |
| 6/22/2017 | JONES, DANIELL & PAIGE M | DROWN FAMILY TRUST | 5168 VT RT 14 | CAPE, D.GARAGE & 1 Acre | 206,000 | |
| 6/23/2017 | ISENOR 2015 JOINT REVOCABLE LIVING TRUST | PETTENGILL, ARTHUR H REVOCABLE TRUST | 391 QUIMBY MT RD | SINGLE WIDE (2006) & .65 ACRE | 45,000 | |
| 6/27/2017 | COLEBURN, COLEMANN R | SCHINDLER, MARK | 1277 KENYON HILL RD | CAPE & 10.52 ACRES | 265,000 | |
| 6/29/2017 | SWANSON, PATRICIA A & HOYT, HOWARD F III | CONRAD, KENNETH C ET AL | 928 FAY BROOK RD | D.GARAGE & 2.5 ACRES | 15,000 | |
| 7/28/2017 | LOUGHAN, ELIZABETH S & RORY D | FISK, JAMES A & WENDY | 275 WENDY LN | COLONIAL & 19.47 ACRES | 359,000 | |
| 7/28/2017 | CLAYTON, MATTHEW E & ALICIA M | CARON, RONALD & PAMELA | 3820 FAY BROOK RD | CAPE & 7.5 ACRES | 170,000 | |
| 7/28/2017 | SCHINDLER, MARK | REMLAP GROUP | KENYON HILL RD | 22.4 ACRES | 23,000 | |
| 7/31/2017 | RAIKEN, ANNE KAPPUS | BASHAM, EMMA R & STEPHEN E | 702 FAY BROOK RD | CAPE, A-FRAME CAMP & 10.3 ACRES | 365,000 | |
| 7/31/2017 | POTTER, DANIEL C & ERIN G | RIKERT, EMMA | 2935 DOWNER RD | RAISED RANCH & 15.5 ACRES | 150,000 | |
| 7/31/2017 | COONEY, GLYNIS & CHAMBERLAIN, ROBERT V | HARRIGAN, NOLA M | 2367 MOORE RDD | CONTEMPORARY 2S, D.SHED & 40.4 ACRES | 392,000 | |
| 8/4/2017 | GILBERT, KYLE E & GRAY, CHELSEA A | STONE, ANNE E | 1828 VT RT 132 | A-FRAME MODIFIED, D.SHED & 5 ACRES | 192,500 | |
| 8/4/2017 | PATTON, RUSSELL & ASHLEY | COLOMBO, PAUL D & MICHAELA | 410 LEON'S LANE | SALTBOX, D.SHED & 2.8 ACRES | 215,000 | |
| 8/18/2017 | BOYLE, KELLY J | GILMAN, LARRY CLIFFORD & PRISCILLA S | 33 O'DONNELL FARM RD | CONTEMPORARY 1 1/2S, D. AIT & 10.1 ACRES | 190,000 | |
| 8/18/2017 | SIMONE, SUZANNE | OEHRY, ISABELLA | 1739 FAY BROOK RD | CAPE & 5.1 ACRES | 322,000 | |
| 8/22/2017 | ALDEN, JENNIFER K & NICHOLAS | WILSON, OLIVIA R | 1967 RIVER RD | CAPE & .8 ACRE | 227,500 | |
| 8/29/2017 | CARLTON HAZE ASSOCIATES LLC | SOLA, SAMUEL BATTISTA & BREAU, DARYLL | 1047 KENYON HILL RD | CAPE & .2 ACRE | 125,000 | |
| 9/22/2017 | BISSELL, THOMAS II & JENNINGS, CHLOE | JENNINGS, JACK & CORINNE | 2272 FAY BROOK RD | CAPE, D.SHED & 2.75 ACRES | 250,000 | |
| 9/22/2017 | ALDEN, JENNIFER | BROWN, FLOYD E & NANCY O | 1995 RIVER RD | .6 ACRE | 10,000 | |
| 9/27/2017 | SOLA 132 LLC | HARVEY, JUDITH A | 2197 VT RT 132 | 6.2 ACRES | 60,000 | |
| 9/28/2017 | CHARYK, NICHOLAS J & MELISSA A | WRIGHT, KENNETH H & NANCY G | 6558 VT RT 14 | BUNGALOW, D. GARAGE & 2.2 ACRES | 200,000 | |
| 10/6/2017 | KEEP, ADAM & JESSICA | ERICKSON, SUSAN A REVOCABLE TRUST | 59 WESTLAN FARM RD | CAPE, D.SHED & 1.3 ACRES | 165,900 | |
| 10/17/2017 | QUIMBY-SEYMOUR LLC | DOUSA, MICHAELA & SARAH P | QUIMBY MT RD | 18.9 ACRES | 65,000 | |
| 11/17/2017 | WALKER, JENNIFER L | SPITTLE, SHERRY L | 1313 VT RT 132 | RAISED RANCH & 2.22 ACRES | 257,000 | |
| 11/21/2017 | NATURE CONSERVANCY, THE | SCHINDLER, MARK | KENYON HILL RD 1277 | 468.5 ACRES | 603,000 | |
| 12/13/2017 | SUNGEN SHARON I LLC | WILLIAMS, KATHLEEN L REVOCABLE TRUST | 34 COMMERCE PARK | .42 ACRES | 12,500 | |
| 12/15/2017 | PATTON, RONALD A & BETH L | ELLER, PHILIP & JANET H | 1248 BEAVER MEADOW RD | CAPE, D.GARAGE & 10 ACRES | 320,000 | |

Sharon Conservation Commission Town Report for 2017

Every year the Sharon Conservation Commission plans and hosts the Green-Up Day community celebration (see Green-Up Report). This annual event has become a remarkable community celebration.

Other responsibilities of the commission in 2017 included:

- Maintaining the Sharon Town River Access site north of town on Rt. 14.
- Working with the White River Partnership to establish a second town river access site on Back River road next to Broad Brook Cemetery.
- Maintaining various plantings on the Elementary School property. Three maple trees in front of the school that have been taken down and will be replaced in the spring of 2018.
- Maintaining the Rikert Veteran's Memorial site trail,
- Monitoring existing conservation easements in town.
- Maintaining the elm trees planted along Route 14 in the center of town. We have been designated a test plot for the National Elm institute.
- To continue to look for opportunities to protect the large blocks of forest habitat and river corridor projects in Sharon.

This year we also

- Worked with the Nature Conservancy on the "White River Ledges" project. This property is now established along the south bank of the White River with public access.
- We maintained the existing ski trails in the Downer Forest and established a new trail looping around the high point of the forest in the annex block.
- Met with the Two Rivers Ottawaquechee Regional Commission around conserving large blocks of forest habitat. One of the significant natural resources in Sharon is the large and connected blocks of protected forest habitat.

There is a map of the trails available on line and at the town offices. We do have approval to develop one additional trail in the annex block and hope to flag it and get approval of the specific route in 2018. Our hope is that these trails are used!

We look forward to another successful Green – Up Day on Saturday May 5, 2018 (Cinco de Mayo!) and welcome all who wishes to participate. Conservation Commission meetings are at Town Hall at 7:00 pm on the 2nd Monday of each month.

Thank you,
Sharon Conservation Commission

Karen Hewett, Margaret Raymond, Rueben Sotak, Dick Rubin, Scot Chestnut,
Fritz Weiss, Mike Zwickelmaier, Peter Lowes (Green-Up Coordinator)

Sharon Green Up Report 2017

Saturday May 6, 2017 was another beautiful (rainy) day! This year our Green Up theme (and song) was “All Together Now!” There were folks working at the town garage. There were folks gathering trash along the roads. Students at the Sharon Elementary School learned about the importance of “greening up”. They picked up trash, separated out recyclables and redeemables, and made posters about "All Together Now"-- working toward a better world.

We walked our roads and, in some cases, climbed down over our banks and picked up all the litter. We should be proud! We did that and then we sorted all that “stuff” with discretion, so that only 1380 pounds actually went to the Lebanon landfill (thank you road crew!). An additional 660 pounds were recycled at the Hartford Transfer Station down in WRJ. The Boy Scouts received the redeemable cans and bottles. Scrap metal was collected, along with electronics and many many tires. All the volunteers were offered Girl Scout cookies, and those working at the garage taking in all those tires, scrap metal and trash were even fed cookies and sandwiches.

We gave The Sharon School money to support a school-wide pizza party in thanks for their contributions and support. Books related to the theme were donated to the school library. After it was all over, those with a bit more energy after 8 hours of work gathered at the Seven Stars for refreshments and a potluck dinner. As they say, “if you have to work, make it fun and enjoy doing it!”

Thank you to all who took the time to make Sharon the truly wonderful town it is. Now for Saturday May 5th 2018. See you there!

Peter Lowes
Green-Up Coordinator



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Green Up Day marked its 47th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c) (3) organization, continues to proudly carry on this tradition. Green Up Vermont is not a State Agency, and 75% of our revenues comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. **Green Up Vermont thanks the Town of Sharon for its ongoing support in the amount of \$100!**

Sharon Energy Committee Report 2017

Energy Committees across Vermont can play a vital role in developing community resilience: climate change demands local solutions that promote an efficient and resilient community.

The Sharon Energy Committee, made official by the Select Board in January of 2006, provides information, resources, guidance, and support to the town and its residents. Meetings are typically held on the fourth Monday of each month at 17:15 (5:15pm) in the Town Office. The agendas and associated minutes are posted through the Selectboard Assistant.

In 2017, the Sharon Energy Committee:

- Provided hot breakfast and coffee prior to Town Meeting to help facilitate democracy
- Engaged in the “Weatherize Upper Valley” project with in Vital Communities, weatherizing over 100 Upper Valley homes
- Participated in the Old Home Day parade with bicycles to promote alternative forms of transportation.
- Commenced **Enhanced Energy Planning** with the assistance of our regional planning commission (Two Rivers Ottaqueechee Regional Commission)*
- Received a grant from the New England Grassroots Economic Fund (\$1,300) to support an effort to improve our understanding of how we currently use energy in Sharon.

*With Act 174, the state of Vermont is in a period of reflection and proclamation as we seek to codify our sense of place and document our vision for the future of energy production and consumption. By engaging in **Enhanced Energy Planning** over the course of this year, we will administer an appraisal of available local resources and offer formative goals and policies regarding our town's energy consumption, efficiency, current renewable generation, and future potential.

Please consider supporting your Energy Committee by joining and/or coming to meetings. Current Energy Commission members are Nicole Antal, Dee Gish, Ryan Haac, Jack Jones, Margaret Raymond, and Jill Wilcox. The Energy Committee welcomes new members as well as residents’ comments, ideas, and participation.

For further information, contact the Energy Committee Chair (Ryan Haac thaacr@gmail.com) or simply show up to the (~monthly) meetings.



Planning Commission Development Review Board 2017 Annual Report

The **Sharon Planning Commission** had a busy 2017. We worked to revise the Land Use Chapter (14) of the Town Plan. The purpose of this revision is to strengthen and clarify the language in Chapter 14 regarding large-scale development. Any proposed large-scale development in Sharon would require an Act 250 review by the State of Vermont. Sharon's Town Plan will play an important part of any Act 250 review; it is used by the State to ascertain how and where the Town of Sharon wants growth to happen and what existing features and qualities the Town wants to preserve. Revisions to this chapter are ongoing, and we welcome further public input.

In addition to work on the Town Plan, the Planning Commission reviewed and approved the following subdivisions in 2017:

1. Spittle, Eric & Sherri: 1313 VT Rte. 132 – R02131L2 into 2 lots
2. Palmer, William (Remlap Group): 927 Kenyon Hill Road (via Pomfret) – S14920 into 2 lots
3. Dion, Bob & Joyce: 1644 Downer Road – R16165R into 3 lots
4. Schindler, Mark: Kenyon Hill Road (via Pomfret) – S14930 into 3 lots
5. Backus, Doris (Howe): Dee Haven (off VT Rte. 14) – S14134R into 3 lots
6. Root, Richard: Downer Forest – F01050L2/3 into 4 lots

Note: The Schindler subdivision allowed the transfer of approximately 475 acres to The Nature Conservancy for preservation. There are now approximately 5 miles of conserved White River shoreline, south of the village and west of the river, thanks to the Schindler tract and adjacent land already in conservation.

The Planning Commission also held informational meetings with other landowners who are contemplating subdividing their property.

The Sharon Development Review Board (DRB), comprised of members of the Planning Commission, administers Sharon's Flood Hazard Bylaw. This includes reviewing applications for development activities within regulated flood hazard areas. The DRB reviewed applications for Conditional Use permits for the following properties in 2017:

1. Carroll, Christopher: 1669 VT Rte. 14 – Parcel S14315R rebuild existing dwelling and construct an accessory garage
2. Radicioni, Walter: 2188 VT Rte. 14 – Parcel S14196R2 rebuild existing pole barn

As noted in the 2016 Town Report, the Planning Commission and Selectboard intervened in the Public Service Board (PSB) review of the 500 kW group net-metered solar array at 2232 VT Rte. 132 to defend the Town Plan provisions concerning protection of the Day Farms Historic District, scenic areas, and siting of solar facilities. The Town negotiated the following concessions from Norwich Technologies: a survey of the historic district boundary, the

placement of panels only outside of this boundary, the creation of a decommissioning fund to remove all equipment at the end of the useful life of the project, and the planting of vegetative screening. Construction of the solar array began in 2017.

In March of 2017, Kevin Gish was elected to the Selectboard and vacated his position on the Planning Commission. Joseph Ronan was appointed to fill the empty seat, and brings with him a keen interest in land-use issues and a very helpful legal background. Fellow commissioners appreciate Kevin's dedicated service during the past three and a half years and welcome Joe to the group.

The Planning Commission would also like to recognize Peter Anderson and Paul Kristensen for their truly outstanding service to the Town over a significant period of time. Peter has been a member of the Planning Commission for a total of **21** years, first serving 1983-1987, and then continuously since March 2001. Paul has served continuously on the Planning Commission for **33** years, since March 1985. The Planning Commission benefits immeasurably from their sound judgment, invaluable memories of land transactions and townspeople, and their historical perspective on town affairs. We look forward to their continued guidance for many more years!

We welcome all members of the community to our meetings, held on the second Tuesday of each month.

Submitted by Planning Commissioners: Ira Clark, Peter Anderson, Paul Kristensen, Joe Ronan, and Sue Sellew.

Sharon Planning Commission was created in 1976: The first commissioners to serve were John Liss (Chair); Timothy Buzzell, Kenneth S. Chase, Walter T. Drown, Bertil McIntyre, Elmer Moore, Arthur Pettengill, James K. Rikert.

Recreation Committee

The Sharon Recreation Department is committed to enrich and enhance the quality of life for the entire community by providing meaningful and fulfilling leisure time activities and recognizing that each person is an individual with their own abilities and goals.

Sharon Rec Committee continues to offer affordable, high quality, diversified programming of recreational activities for the youth of our town. The Rec Committee's primary focus will be on the sports programs currently offered which include Soccer, Basketball and Baseball. The Committee's goals include increasing the amount of student participation, providing students with a fun and safe environment to learn and improve their skills and improving communication between the Coaches/players/Sharon Elementary School and the Town of Sharon. The Committee is made up of five elected positions that are voted on annually. The Sharon Rec Dept meets on the 3rd Monday of every month at 6:30PM at the Sharon Fire Station, and they encourage public participation.

The Recreation Department can be reached by email at SharonRecDept@gmail.com and can be found on Facebook at www.facebook.com/SharonRecDept/.

Miranda Potter, President
Eric Boen, Vice President
Georgia Potter, Secretary
Samantha Potter, Treasurer
Danielle Bird, Liaison



***Baseball and Softball sign-up
information coming soon!***

Windsor County Update January 2018

Assistant Judges Jack Anderson and Ellen Terie

FY 2018-19 County Budget

The Assistant Judges held the preliminary budget meeting at 5 PM on Wednesday, December 13, 2017. The budget calls for \$439,858 to be raised by taxes, a *decrease* of \$1,853 from the current FY 17-18 budget. The new budget calls for \$541,025 in total spending, a significant *decrease* of \$16,709 from the current FY 17-18 budget. The county tax rate *decreased* slightly, from .0049 to .0048. This is the third straight year it has dropped.

According to the Vermont Department of Taxes, the Equalized Grand List for the entire county grew by \$87,762,000. This is the third year in a row where the value of the grand list has increased markedly. It is now \$9,094,596,000.

Pursuant to Title 24 Sect. 134, the County Treasurer shall issue warrants on or before March 1, 2018, requiring the tax to be paid in two installments on or before July 5 and on or before November 5, 2018.

Courthouse Renovation Bond

2018 marks the fifth year of the \$2 million bond repayment. (The first bond payment was in November 2014). This year the amount to be billed to the towns will be \$234,896 (\$200,000 principal; \$34,896 interest). This billing is NOT part of the county budget but is a separate assessment. Last summer, the borrowing rate was renegotiated resulting in a savings of several thousand dollars in interest.

Other County News

2017 has been a busy and productive year for the Assistant Judges and Windsor County. Here are some of the happenings in the past year:

- A. With the installation of interior storm windows at the court house at 12 The Green in 2015, the county continued to save thousands of dollars in fuel costs.
- B. For the fourth year in a row, the county finished the 2016-2017 fiscal year solidly in the black and continues to roll the surplus into the next budget year.
- C. Judge Terie completed the 40 hour Civil Mediation course at the National Judicial College in Reno, NV. last summer.
- D. The County has established the Windsor County Mediation Center in its building at 62 Pleasant Street and Windsor County Bar members use it for civil mediation.

Lastly, in 2017 we said goodbye to our Building Superintendent Carl Tancreti, who retired and headed west for the winter. We welcomed our new Building Superintendent, Bruce Page.



TOWN OF SHARON

COMMUNITY
ORGANIZATIONS
AND
SOCIAL SERVICE
AGENCY REPORTS

2017

Background photo – A. Tracy

Capstone Community Action Fall 2017 Report to the Citizens of Sharon

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 22 Sharon households representing 32 individuals this past year included:

- 4 individuals accessed nutritious meals and/or meal equivalents at the food shelf.
- 8 households with 18 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 1 person found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 7 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 person received information and assistance for signing up for Vermont Health Connect.
- 1 resident received a referral for the Jobs for Independence program.

Capstone thanks the residents of Sharon for their generous support this year!

Capstone Community Action respectfully requests a budget allocation of **\$300** from the citizens of Sharon to be determined at the next Town Meeting. Our request remains the same as last year; we are not seeking an increase.

Central Vermont Council on Aging Report of Services to Sharon FY17

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to **34 Sharon residents**. Case Manager Karen Eddy is designated to work directly with the seniors in Sharon. Central Vermont Council on Aging devoted a total of 471 hours of service to Sharon seniors.

All of us at CVCOA extend our gratitude to the residents of Sharon for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Amount of Request: \$750 (level funding)



CLARA MARTIN CENTER

Clara Martin Center provides a multitude of mental health services throughout greater Orange and Windsor Counties. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include outpatient counseling, hospital diversion, walk-in clinic, short-term crisis intervention, vocational services, school and home-based services, alcohol and other drug treatment, respite care, 24-hour emergency system.

Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors at **11 North Main Street, Randolph**, or calling 728-4466 or our 24-hour emergency service 800-639-6360.

Prevention programming for at-risk teens through Clara Martin Center’s TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

| FY16 TOTAL SERVED AT CMC | | TOTAL SERVED Town of Sharon | |
|--|-------------|--|-----------|
| Children & Family Services | 556 | Children & Family Services | 8 |
| School Services | 87 | School Services | 2 |
| JOBS | 130 | JOBS | |
| Adult Services | 594 | Adult Services | 11 |
| CSP Services | 180 | CSP Services | 1 |
| Supportive & Transitional Housing | 45 | Supportive & Transitional Housing | |
| Substance Abuse Services | 572 | Substance Abuse Services | 9 |
| Corrections Services | 55 | Corrections Services | 2 |
| Emergency Contacts/Walk-in Clinic | 476 | Emergency Contacts/Walk-in Clinic | 1 |
| Access | 1106 | Access | 25 |
| Total Served - unduplicated | 2234 | Total seen: | 42 |
| | | | |
| CVSAS | 1286 | CVSAS | |

Clara Martin Center would like to request FY19 support in the amount of \$2119. This is the same figure asked for in prior years. For more information about Clara Martin Center services, visit our website at www.claramartin.org.

ECFiber 2017 Report

The Town of Sharon is a member of ECFiber, the East Central Vermont Telecommunications District, Vermont's first Communications Union District. ECFiber is owned by its 24 member towns, and is self-sustaining. Local taxpayer funds cannot be used to subsidize the District's operations.

In April 2017 the District completed a \$14.5 million offering of Series 2017A Bonds to refinance the remaining original debt, cover 2017 capital expenditures, and complete the design and make ready for 250 miles of construction in 2018. As of Dec 2017, 529 miles of fiber-optic network had been built and "lit" in parts of 21 member towns, serving about 2300 customers including 107 in Sharon. ECFiber plans to continue to raise capital through the municipal bond market in 2018, 2019, and 2020, and to complete 1400 miles of network covering all underserved locations in its 24 towns by 2020. ECFiber is pleased to offer:

- Reliable high Internet speeds, which are symmetrical (the same in each direction) and are not "up to" as offered by other providers.
- Simple, stable pricing with no contracts, fine print, or data caps. Over the last two years ECFiber has increased its speeds but not its prices.
- Local and personable customer service. Phones are answered by an employee during business hours without an automated queue.
- Local ownership and control - governing board members meet monthly to set policy and are actively involved in promoting ECFiber within the community.
- Valued community services. For example, ECFiber offers over 25 community anchor institutions (schools, town facilities, and libraries) its highest level of service for its lowest monthly fee.

In 2017 ECFiber continued its practice of raising speeds but not prices, by announcing that the District's tiers of service would now be 17/40/200/700 Mbps.

For additional information, visit the website www.ECFiber.net , email support@ecfiber.net , or call the office (802) 763-2262. The District office is located at 45 Waterman Road, South Royalton, VT 05058. Sharon's delegates are David Karon and Clare Holland, email Sharon@ecfiber.net.

2017 ANNUAL REPORT

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

The Greater Upper Valley Solid Waste Management District (GUVSWMD) is composed of 10 Upper Valley towns. The GUVSWMD, established in 1992, provides an integrated system for waste management for both solid waste and unregulated hazardous waste through recycling and reuse programs, food diversion and composting. The District also provides special collection events for bulky waste, household hazardous waste, paint, electronics, tires, and fluorescent bulbs. In addition, GUVSWMD offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

Direct services provided by GUVSWMD to Sharon and District residents in fiscal year 2017:

- Events were held in Thetford, Sharon, Strafford, Bridgewater, Woodstock, and Hartford where we collected 19.2 tons of tires; 1.38 tons of scrap metal; 12 tons of electronics; 12.6 tons of “big” trash/construction & demolition debris; and thousands of fluorescent bulbs and batteries.
- GUV staff supported Sharon Green Up Day in organizing the collection metal, tires, electronics, batteries, and fluorescent bulbs.
- 28 people (11 from Sharon) attended a standing room only Backyard Compost Workshop at Baxter Memorial Library on May 16, led by Sharon resident and VT Master Composter Cat Buxton. GUV sold 25 Soil Saver composters and 18 Sure-Close food scrap pails for \$25 and \$5 respectively, thanks to a grant from the VT Agency of Natural Resources.
- 399 GUV residents (8 from Sharon) participated in household hazardous waste events held in Woodstock in September 2016 and Hartford in June 2017. 8.1 tons of hazardous material were collected, including 651 gallons of paint.

In FY 17, Mary Gavin was Sharon’s representative to the GUVSWMD Board of Supervisors. We thank her for her ongoing service and support of our work.

Tips to remember:

- The next household hazardous waste collection will be Saturday, June 2, 2018 at the Hartford Recycling Center. Stay tuned for other 2018 HHW dates and locations.
- Recycle **paint, fluorescent and LED bulbs**, and **all batteries** (except vehicle/lawn mower) at the transfer station. Visit www.paintcare.org or www.call2recycle.org/vermont/ for more info.
- Food scraps will be banned from residential trash as of July 1, 2020.

The District’s annual “Green Guide” will be available at Town Meeting and then at your Town Clerk’s office or at www.guvswd.org. For information contact GUVSWMD at 802-674-4474 or hgillett@swcrpc.org.



Green Mountain Economic Development Corporation

35 Railroad Row, Suite 101
White River Junction, VT 05001

Annual Report FY2017

7/1/16 to 6/30/17

- Green Mountain Economic Development Corporation (GMEDC) works in collaboration with the 30 towns in our district to offer support for new, growing and relocating businesses by supporting businesses with retention and expansion strategies in response to their individual needs.

GMEDC partners with the VT Department of Economic Development (DED), the Vermont Departments of Labor and Education, the Vermont Workforce Development Council, and the three Regional Technical Centers (RTCs) in our District and others to **help businesses advance their workforce training needs**. Our tools include the Vermont Training Program, the Vermont Workforce Employment Training Fund, and other state and federally funded programs. **Workforce development** is one of the most important issues for us to address, and we devote a large portion of our time and attention to it on a statewide level, as well as in our region.

- We facilitate forums for technical education, manufacturing, forestry and other business sectors by focusing on important issues and opportunities for the region's work force and employers. We use resources provided by DED to assist with job training, retention and expansion.
- Working with DED, our Board and staff work to locate **sites for businesses expansion**. Our Small Business Development Center (VtSBDC) is staffed with a Business Advisor who is an expert in helping start-ups and established companies.
- **GMEDC helps business and organizations secure financing** from the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. We also manage Revolving Loan Funds for business support and disaster recovery which provide gap financing not met by private lenders, VEDA or the U.S. Small Business Administration.
- **Working with DED, we provide customized and confidential assistance to out-of-state companies interested in relocating to Vermont**. Businesses receive individualized attention regarding site location, financing, training programs, the Vermont Economic Growth Initiative (VEGI) tax incentives, and a variety of other important issues such as permitting and Federal Grants. We team with our in-house Business Advisor from VtSBDC for many assignments.
- GMEDC works collaboratively with Regional Planning Commissions and municipalities to encourage appropriate land use as desired by its member towns. **Brownfield redevelopment** of contaminated sites has become an important part of our services. We assist member towns with grant opportunities to return contaminated sites to productive use. We continue our active work with the Two Rivers Regional Commission (TRORC) in supporting the growth of the Regional Creative Economy.

GMEDC respectfully requests continued support from the Town of Sharon in the amount of \$748, which is level-funding.

Health Care & Rehabilitation Services Report for FY17 for Town of Sharon

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY17, HCRS provided 633 hours of services to 13 residents of the Town of Sharon. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Sharon. Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

HCRS respectfully requests continued annual support from the Town of Sharon in the amount of \$100.

HIV/HCV Resource Center 2017 Report To the Town of Sharon, VT

The HIV/HCV Resource Center (formerly ACORN) works to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. Founded almost 30 years ago by volunteers who wanted to help their friends who were sick and dying, our agency now offers a range of services that include HIV medical case management, HIV and Hepatitis C prevention education and testing, and syringe exchange.

This past year, we have provided case management services to 65 HIV+ individuals, performed 97 free, anonymous and confidential HIV and Hepatitis C tests, and offered risk reduction education to hundreds of individuals through talks at community centers, schools and drug treatment programs. Thus far in 2017 at our syringe exchange program, we have seen 191 unique individuals for 436 visits. We registered 89 new clients and exchanged 93,338 syringes. We distributed 87 doses of naloxone; our clients have reported 21 overdose reversals from the naloxone that we have distributed.

All our services are free of charge and available to residents of Windsor and Orange counties in Vermont and Grafton, Sullivan, Coos counties in New Hampshire. We continue to welcome Sharon residents to our case management services, syringe exchange, and for HIV and Hepatitis C testing and prevention programs. We are located at #2 Blacksmith Street, Lebanon, NH 03766. (603-448-8887 or 800-816-2220). www.h2rc.org

HIV/HCV Resource Center respectfully requests continued annual support from the Town of Sharon in the amount of \$300.

Pine Hill Cemetery Association
July 1, 2016 - June 30, 2017

CHECKING ACCOUNT BALANCE June 30, 2016 \$ 667.28

INCOME:

| | | |
|-------------------------------|------------------|------------------|
| Town of Sharon | 5,000.00 | |
| Interest earned | 304.25 | |
| Burials, lots & corner stones | 2,975.00 | |
| Downer Fund | 554.00 | |
| Flea Market & Variety Show | 688.25 | |
| Misc. Income | 685.00 | |
| Transfer from savings | 1,000.00 | |
| Total Income | 11,206.50 | 11,873.78 |

EXPENSES:

| | | |
|-----------------------------|------------------|--------------------|
| Labor & Taxes | 2,786.18 | |
| Parts, Repairs, Maintenance | 3,863.35 | |
| Burials, Cornerstones | 825.00 | |
| Insurance | 1,697.00 | |
| Fence | 1,296.73 | |
| Misc. | 855.00 | |
| Total Expenses: | 11,323.26 | (11,323.26) |

Balance on June 30, 2017 550.52

REGULAR SAVINGS ACCOUNT:

| | | |
|-----------------------------------|------------|--|
| Balance on June 30, 2016 | 1,053.87 | |
| Interest Earned | 0.15 | |
| Subtotal Income | 1,054.02 | |
| Withdrawal (Transfer to Checking) | (1,000.00) | |
| Balance June 30, 2017 | 54.02 | |

PERPETUAL CARE ACCOUNT

| | | |
|--------------------------|--------|--|
| Balance on June 30, 2016 | 302.00 | |
| Interest earned | 0.41 | |
| Balance on June 30, 2017 | 302.41 | |

Respectfully submitted,

Martha A. Fisk

Martha A. Fisk, Treasurer

SAFELINE, INC.
P.O. Box 368, Chelsea, VT 05038
safelineinfo@safelinevt.org
(802) 685-7900 office
(800) 639-7933 24/7 hotline

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2017, Safeline's staff and volunteers provided 2,251 services for 362 victims of domestic violence, sexual abuse and stalking. **60 services were provided for 9 victims who identified themselves as residents of Sharon.** It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family. A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking. This year, Safeline's staff facilitated two series of support groups for survivors at High Horses in Sharon, plus presented "How Domestic Violence Effects Children and What You Can Do to Help" for Sharon Elementary School staff. We thank the voters of Sharon for your support as we strive to end domestic violence and sexual abuse. **Safeline, Inc. respectfully requests \$700 in support from the Town of Sharon for FY19. This is level-funding.**



PO Box 101, 54 Main Street, Windsor, VT 05089 • 802-674-5101
windsorcm@outlook.com • www.wcpartners.org

**Town Narrative - Sharon
For July 1, 2016 - June 30, 2017**

Windsor County Partners is in its 5th decade of building healthier communities through youth mentoring. Last year, WCP served and supported 28 community-based partnerships, with children from 9 local towns. Collectively, these partners spent over 2000 hours together. Our mentees were distributed among 20 schools and 100% of the guidance counselors who have a student in our program report that they would recommend a Windsor County Partner for other students that they work with. **WCP thanks the voters of Sharon for their annual appropriation of \$250 in continued support for local youth.** For more information, call 802-674-5101, visit www.wcpartners.org or follow us on Facebook. Jennifer Grant, Executive Director

Sharon Academy Report 2016-17

The mission of The Sharon Academy is to nurture intelligent, independent and creative thinking in a small school community, awakening students to their immense potential and the difference they can make in the world

It has been our privilege to belong to such a supportive community that values education and takes an interest in our young people's lives. We are proud that so many Sharon Elementary graduates choose to come to TSA for their middle school and high school years.

In June of 2017, TSA graduated 32 students, 9 of whom were **Sharon residents. TSA's Sharon graduates enrolled in a wide range of colleges:** Clarkson University, Emerson College (for film production), Ithaca College, Marlboro College, Nichols College (for international business), Rensselaer Polytechnic Institute (for mechanical engineering), Smith College, and University of San Francisco.

TSA is delighted to be in our second year of **Open Enrollment**. Students no longer need to apply to TSA – they simply need to visit and fill out an Enrollment Form. TSA holds approval in Special Education for students in disability areas of Specific Learning Disability (SLD) and Other Health Impaired (OHI).

It is a privilege to work alongside the dedicated educators at Sharon Elementary. For the past 4 years, our high school students have participated as **Reading Buddies** with Sharon Elementary 4th graders. Every year, TSA middle schoolers give Sharon Elementary students a sneak-peak of their circus performance in the Spring, passing on lessons about grit and perseverance at the same time. The 2017 **Circus** was a great success, attracting an audience of over 600 people, many of them Sharon families. And the annual **Free Arts Day** provided a day of fun for many families from Sharon and all over the Upper Valley. We hope to see you at 2018's Free Family Arts Day (March 11th, from noon – 4:00) and this year's Circus (March 30th and 31st).

In the 2016/2017 school year, TSA students served their communities by donating nearly 6,000 hours of Community Service. Sharon Elementary, the Sharon Food Bank, Safeline, Green Up Day, the Red Cross, the Upper Valley Haven, and the White River Partnership were just some of the beneficiaries of this Community Service.

Thanks to more than 500 donors to The Sharon Academy over the past two years, we have completed The Next Twenty Years Fundraising Campaign, raising \$1.5 million dollars for TSA's programs. These funds help TSA keep our tuition low, provide scholarship funds for our middle school, support faculty professional development, and insure the school's commitment to knowing and supporting every student. We will be celebrating our success and thanking our community at our gala on Saturday, April 28th. Please join us!

We look forward to serving Sharon and the many children and families from surrounding towns in the years to come. Thank you, Sharon residents, for your continued support. Please feel free to call us at 763-2500 to schedule a visit or just drop by. You are always welcome.

Michael Livingston

Head of School
The Sharon Academy

Sharon Firemen's Association, Inc.
PO BOX 74, 5808 ROUTE 14
SHARON, VT 05065
(802) 763-7331
Sharonfirehouse@gmail.com



Chief
Jason Flint, 802-291-2984

Assistant Chief
Nathan Potter, 802-299-6555

Report for July 2016 – June 2017

In Fiscal Year 2017, the department responded to 69 fire calls and 53 EMS calls. The department now has 25 active members, welcoming its newest firefighters Sarah Pfeiffer, who lives on Fay Brook Road with her family, and Triston Potter, who is a fourth generation firefighter of the Potter family. Sadly, we would like to recognize with deep condolences that former firefighter Bob Donahue passed away this past year.

The department continues to update equipment and supplies as needed. This year, we were able to purchase a TNT Rescue extrication system which replaces our old Power Hawk system. The TNT tools are much more powerful and versatile without having to rely on battery power. The department also took advantage of a 50/50 Vermont Forestry Grant and obtained new wildfire firefighting gear. In addition, the department installed a water tank in the Industrial Park which gives immediate water supply for any initial attack in that area.

Sharon's Fire Marshals Fire Chief Jason Flint and Captain Dustin Potter want to remind everyone that burn permits are required for any planned burning in the town. Please contact one of them to obtain a burn permit. Burning trash or other non-natural items is illegal. The fire marshals will assist in organizing your burn by inspecting the area and discussing what should and should not be burned. Once approved, they will provide you with a burn permit. Announcements of when it's too dry to burn are posted on our Facebook page. Please like our at www.Facebook.com/sharonvtfire.

Currently, the department is selling "I Support Sharon Fire Department" t-shirts for \$10 each. If you are interested in purchasing a shirt, please see the booth at Town Meeting, stop by the firehouse, or contact one of the firefighters.

The Sharon Firemen's Association would like to acknowledge and thank all who continue to support our department for which we are very grateful. If you are interested in learning more about our department or how to join, please contact the fire chief or stop in to one of our meetings held the last Tuesday of each month.

Respectfully submitted,

Carol K. Flint, Clerk
Sharon Firemen's Association

Hartford Dispatch Center 2017 Report Town of Sharon

Hartford Emergency Communications Center (HECC) is staffed with six full time staff members, five-part time dispatchers and the Director of Communications. We are very fortunate to have a staff with a lot of experience. Our dedicated part timers have a combined total of over 30 years of experience.

The Communications Center is responsible for dispatching for twenty agencies in nine communities as well as being a 911 Public Safety Answering Point (PSAP) responsible for answering 911 calls in Sharon, South Royalton, Hartford, Hartland, Norwich, Pomfret, Reading, Windsor, West Windsor, Weathersfield, and Woodstock. A breakdown of calls for Sharon for the time period between July 1, 2016 and June 30, 2017 includes the following:

| | |
|-------------------------------------|--------|
| 911 Hang-up | 1 |
| Accident PD | 6 |
| Accident PI | 20 |
| ATV Incident | 1 |
| Brush Fire | 4 |
| Car Fire | 2 |
| Chimney Fire | 1 |
| Electrical Problem | 1 |
| Fire Alarm | 9 |
| Fire Call Undetermined Type | 1 |
| Hazardous Materials Incident | 1 |
| Medical Emergency | 6 |
| Mutual Aid | 3 |
| Power Line Down | 3 |
| Service Call | 3 |
| Smoke Investigation | 1 |
| Structure Fire | 6 |
| Total Incidents for this report | 69 |

Thank You!!

Scott Smith, Director Emergency Communications

Sharon Firemen's Assoc. Inc.

| Expenses | 2016 | | 2017 | | 2018 | | 2019 | |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> |
| Insurance | \$ 13,000.00 | \$ 12,070.00 | \$ 14,000.00 | \$ 13,708.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 |
| Dispatch / Communication | \$ 9,200.00 | \$ 10,366.12 | \$ 10,100.00 | \$ 10,742.83 | \$ 10,600.00 | \$ 10,600.00 | \$ 10,500.00 | \$ 10,500.00 |
| Electricity | \$ 1,500.00 | \$ 1,434.35 | \$ 1,500.00 | \$ 1,466.66 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| Heating | \$ 4,500.00 | \$ 820.81 | \$ 3,000.00 | \$ 2,342.04 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,500.00 | \$ 2,500.00 |
| Repairs (Equipment) | \$ 3,000.00 | \$ 3,857.98 | \$ 4,000.00 | \$ 3,486.78 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| Truck Fuel | \$ 1,500.00 | \$ 243.90 | \$ 1,500.00 | \$ 306.22 | \$ 1,000.00 | \$ 1,000.00 | \$ 750.00 | \$ 750.00 |
| Telephone / Internet | \$ 1,500.00 | \$ 1,415.57 | \$ 1,200.00 | \$ 1,479.89 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| New Equipment | \$ 8,000.00 | \$ 20,407.04 | \$ 8,000.00 | \$ 32,282.94 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 |
| Training | \$ 1,250.00 | \$ 564.58 | \$ 1,250.00 | \$ 399.61 | \$ 1,000.00 | \$ 1,000.00 | \$ 750.00 | \$ 750.00 |
| Building, Supplies, Misc. | \$ 3,000.00 | \$ 3,525.78 | \$ 3,000.00 | \$ 5,636.30 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 |
| Trash Removal | \$ 1,000.00 | \$ 211.28 | \$ 1,000.00 | \$ 155.80 | \$ 500.00 | \$ 500.00 | \$ 400.00 | \$ 400.00 |
| Sub-Total | \$ 47,450.00 | \$ 54,917.41 | \$ 48,550.00 | \$ 72,007.07 | \$ 47,600.00 | \$ 47,600.00 | \$ 47,400.00 | \$ 47,400.00 |
| New Equipment Reserve Fund | \$ 20,000.00 | \$ 20,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 |
| Total | \$ 67,450.00 | \$ 74,917.41 | \$ 78,550.00 | \$ 102,007.07 | \$ 77,600.00 | \$ 77,600.00 | \$ 77,400.00 | \$ 77,400.00 |

Note: The \$32,282.94 actual expenditures for new equipment in FY17 included purchase of hydraulic tools at a cost of \$12,852.75.

Sharon Firemen's Association. Inc.

PO BOX 74, ROUTE 14
SHARON, VT 05065
(802) 763-7331
Sharonfirehouse@gmail.com



Chief

Jason Flint, 802-291-2984

Assistant Chief

Nathan Potter, 802-299-6555

2017-18 Roster

Updated 9/1/2017

Chief:

Jason Flint*

President:

Andrew Brackett

Treasurer:

Tom Lober

Assistant Chief:

Nathan Potter*

Vice President:

Keith Lyman Jr.*

Clerk:

Carol Flint (EMT)*

Captains:

Rex Dyer
Carol Flint*

Dustin Potter*

Retired Chiefs:

Dana Durkee
David Potter

Firefighters:

Derrick Durkee
Doug Cummings
Caleb Holstein#
Seth LaBounty#
Keith Lyman, Sr.

Kenny Moore#
Trevor Nadeau*
Becky Owens (EMT)
Sarah Pfeiffer
Eric Pringle#

Roland Potter
Dan Potter
Triston Potter
Joe Thibodeau*

Total Members: 24

**Certified Firefighter Level I*

#New Members

SHARON HEALTH INITIATIVE

2017 TOWN REPORT

This has been a busy year getting the program up and running. Sheryl Miller, our Community Health Care Coordinator, made a number of home visits, arranged for transportation for clients and posted bulletins on Public Health Hazards during the stretch of extremely hot weather this summer. The Board did outreach both through visits to several neighborhoods in town, mailings, a welcome potluck for our C.H.C.C., an informational meeting, and several neighborhood potluck dinners to expand our “Circles of Support”. The Sharon Health Initiative Board would like to thank Paula Duprat and Janet Eller for their hard work and service as Board members getting the Sharon Health Initiative up and running, as well as Michelle Blanchard, Linda Kent, and Barbara Lazar for their time and support of the Board. We would also like to thank Sheryl Miller for her service to the community as our first Community Health Care Coordinator and the Lighthouse for their support in allowing us to use their facility for our meetings and as office space for the C.H.C.C. We are currently interviewing candidates for the position (six hours a week) and will post office hours when we have a new hire in place. If you have an interest in being included in our “Circles of Support” database as a neighborhood helper, please contact the SHI at sharonhealthinitiative@gmail.com.

| | | | | | FY18 Budget | FY19 Budget | |
|-------------------------|--------------------------------|--|--|--|--------------------|--------------------|--|
| Income | | | | | | | |
| | Town of Sharon | | | | \$3,000.00 | \$3,000.00 | |
| | Grants | | | | \$7,000.00 | \$7,000.00 | |
| | Private Donations | | | | \$3,000.00 | \$3,000.00 | |
| Total | | | | | \$13,000.00 | \$13,000.00 | |
| Expenses | | | | | | | |
| | Salary (\$30 x 6hrs x 52 wks) | | | | \$9,360.00 | \$9,360.00 | |
| | Travel (.60/mile x 2500 miles) | | | | \$1,500.00 | \$1,500.00 | |
| | Professional Development | | | | \$600.00 | \$600.00 | |
| | Liability Insurance | | | | \$150.00 | \$150.00 | |
| | License | | | | \$100.00 | \$100.00 | |
| | Supplies | | | | \$500.00 | \$500.00 | |
| | Mailings | | | | \$400.00 | \$400.00 | |
| Subtotal | | | | | \$12,610.00 | \$12,610.00 | |
| Contingency | | | | | \$390.00 | \$390.00 | |
| Total | | | | | \$13,000.00 | \$13,000.00 | |
| Net Income and Expenses | | | | | \$0.00 | \$0.00 | |
| | | | | | | | |
| | | | | | | | |

Sharon Historical Society
2017 Annual Report

We were able to have three very interesting programs finding that the audience for them continues to grow in number and interest.

Our Annual Meeting in May was followed by a presentation by Michelle Sherburne who shared information about the Underground Railroad as it pertained to New England. Throughout July and August our Museum was open on Sundays with a host or hostess there to welcome visitors.

In July we also held another program featuring a follow up by Michelle Sherburne focusing more on the Underground Railroad in Vermont. In Sept. John Leavitt related stories of the Moore youth on Moore Road and East Barnard, as related in a document written by his father, Homer Moore. This was a very interesting and enjoyable way to learn about our valley's history.

On that note- if anyone has an idea of folks who could share in this manner for a program – please do call one of our officers to let us know it. We would really appreciate your input.

We continue to publish our newsletter and have been pleased to have response from former residents and friends. This helps us grow and offer more knowledge to Sharon folks. Thank you.

Mary Ayer, President
Dave Phillips, V. President
Curators, Phyllis Potter
Directors, Helen Barrett

Martha Fisk, Treasurer
Vivian Moore, Secretary
Kelly Clark
Gene Paige

Sharon Historical Society
July 1, 2016 - June 30, 2017

| | | |
|---------------------------|------------------|---------------------------|
| CHECKING ACCOUNT | | \$ 2,696.40 |
| Balance December 31, 2016 | | |
| Income: | | |
| Dues | \$ 896.00 | |
| Total Income: | | <u>\$ 3,592.40</u> |
| Expenses: | | |
| Postage | \$ 196.00 | |
| Speaker | \$ 325.00 | |
| Total Expenses: | <u>\$ 521.00</u> | \$ (521.00) |
| Balance December 31, 2017 | | <u><u>\$ 3,071.40</u></u> |

| | | |
|---------------------------|--|---------------------------|
| REGULAR SAVINGS ACCOUNT | | |
| Balance December 31, 2016 | | \$ 3,594.29 |
| Interest earned | | <u>\$ 0.90</u> |
| Balance December 31, 2017 | | <u><u>\$ 3,595.19</u></u> |

| | | |
|---------------------------|--|---------------------------|
| LANDMARK SAVINGS ACCOUNT | | |
| Balance December 31, 2016 | | \$ 1,527.66 |
| Interest earned | | <u>\$ 0.77</u> |
| Balance December 31, 2017 | | <u><u>\$ 1,528.43</u></u> |

Respectfully submitted,

Martha A. Fisk
Martha A. Fisk, Treasurer

SHARON OLD HOME DAY ASSOCIATION
January 1, 2017 - December 31, 2017

| | | | |
|---|-------------|----|------------|
| Balance on December 31, 2016 | | \$ | 18.34 |
| INCOME: | | | |
| Town of Sharon | \$ 750.00 | | |
| Coffee & Donuts | 74.00 | | |
| Donations | 100.00 | | |
| Transfer from savings | 65.00 | | |
| Total Income | \$ 989.00 | \$ | 1,007.34 |
| EXPENSES: | | | |
| Postage | \$ 54.00 | | |
| S. Royalton Town Band | 400.00 | | |
| Cheryl the Clown | 150.00 | | |
| Food for Dinner | 300.00 | | |
| Step 'n' Time Line Dancers | 100.00 | | |
| Total Expenses | \$ 1,004.00 | \$ | (1,004.00) |
| Balance on December 31, 2017 | | \$ | 3.34 |
| | | | |
| Memorial acct balance as of December 31, 2016 | | \$ | 1,710.14 |
| Interest earned | 21.10 | | |
| Balance on December 31, 2017 | | \$ | 1,731.24 |
| | | | |
| Savings acct Balance on December 31, 2016 | | \$ | 2,600.58 |
| Interest Earned | 24.17 | | |
| Transfer out to checking | (65.00) | | |
| Balance on December 31, 2017 | | | 2,559.75 |

Respectfully Submitted,

 Doris J. Howe, Treasurer

South Royalton Rescue 2018

South Royalton Rescue responded to 403 calls in fiscal year 2017 - 231 in Royalton, 85 in Sharon, 66 in Tunbridge, and the remainder being mutual aid calls to other towns. South Royalton Rescue has a full crew in house 24/7, ensuring timely response. We continue to grow our ability to provide advanced level care to our communities. Along with having a paramedic in house weekdays as well as on call during off hours, we now have two other paramedics working part time. We have two additional providers who are near completion of attaining their paramedic licensure, and another who is about to begin the process. We also have several providers who have attained Advanced level licensure in the past year. This has brought us to the point of having advanced capability on duty nearly 24/7 allowing us to better respond to the needs of the communities we serve. It is our desire to provide timely response with the highest level of care to the residents and visitors of our communities.

Fallscape - We continue to provide this program locally. It started as a grant-funded program, but we have found the requirements to receive grant money to be unrealistic. Although we will not receive grant money moving forward, we feel this is a very important way of assisting the public. Falls are a major contributor to hospitalizations, and a leading cause of loss of independence. This program is designed to assist individuals to manage their own risks, unlike past programs that tell them what they can or cannot do. We are excited about this program for that reason. We want to help maintain independence, and the ability for our citizens to remain in their own homes safely. Information booklets are available, and we welcome any questions or inquiries.

LifeLine - We are continuing to provide this service working with DHMC directly, but can service other systems as well. Information packets and discount coupons are available for this, and inquiries are welcome.

Stop the Bleed- This is new program to provide training to control bleeding until help arrives. It is a national program being promoted for the significant number of lives that can potentially be saved by having someone take actions to preserve life until emergency services can arrive. We are now able to provide this training, and welcome the opportunity to bring it out to our communities. Contact us for more info, or to schedule a training.

Advisory Board - Each of the towns we serve has three members serving on our Advisory Board. Much work has been done to date by this group which will serve the interests of their respective communities well.

The demands on our service have continued to increase. The number of calls annually has increased significantly in recent years. We are now responding to 400 calls per year.

We continue to work hard to improve our service, and financial stability. We ended fiscal year 2017 with our second consecutive year in good financial standing. The work and dedication of our staff deserves much credit in the improvements we have made in operations.

Lift Assists- We have assisted individuals to get into or out of their homes to travel to and from appointments. We encourage anyone who may need this type of assistance to give us a call. We have the equipment and expertise to facilitate this type of assistance and are pleased to offer the help.

We are very grateful for all the support we have received. The coin drop and generous donations allow us to avoid adding to the tax burden. We have been very fortunate to have a group of people who have worked as our unofficial “fundraising committee.” We now have some much-needed equipment because of the generosity of their efforts. We are continuing to seek options to generate revenue in the hope of being a more self-sustaining business without the need of your tax money. Contact us at any time at- 802-763-8133. In an emergency, call 911. We welcome you to stop in and see what your local Rescue service is like. Thank you for your support!

| | A | B | C | D | E | H | I | J | K | L |
|----|------------------------------------|---|---|---|--|-------------------|-------------------|-------------------|----------------|----------------|
| 1 | South Royalton Rescue Squad | | | | | <i>BUDGET</i> | <i>UNAUDITED</i> | <i>VARIENCE</i> | <i>BUDGET</i> | <i>BUDGET</i> |
| 2 | Rescue Budget 2018-2019 | | | | | <i>JUL '16 to</i> | <i>JUL '16 to</i> | <i>JUL '16 to</i> | <i>JUL '17</i> | <i>JUL '18</i> |
| 3 | Nov 20,2017 | | | | | <i>JUN '17</i> | <i>JUN '17</i> | <i>JUN '17</i> | <i>JUN '18</i> | <i>JUN '19</i> |
| 4 | Income | | | | | | | | | |
| 5 | | | | | 303 - Emergency services | | | | | |
| 6 | | | | | 303a - Insurance Proceeds | 51,000 | 65,841 | 14,841 | 65,000 | 62,549 |
| 7 | | | | | 303b - Medicaid | 18,000 | 26,067 | 8,067 | 22,000 | 24,764 |
| 8 | | | | | 303c - Medicare | 38,500 | 46,682 | 8,182 | 45,000 | 44,348 |
| 9 | | | | | 303d - Patient Payments | 8,500 | 14,966 | 6,466 | 12,000 | 14,218 |
| 10 | | | | | Non Transports | | | - | 1,500 | 4,380 |
| 11 | | | | | Total Received 303 - Emergency Services | 116,000 | 153,556 | 37,556 | 145,500 | 150,258 |
| 12 | | | | | Other Income | | | - | | |
| 13 | | | | | 306 - Grants | | | - | | |
| 14 | | | | | 346a - Fallsapces Grant | 5,000 | 0 | (5,000) | 0 | 0 |
| 15 | | | | | 304 - Donations | 5,000 | 7,172 | 2,172 | 8,000 | |
| 16 | | | | | 304a - Coin Drop | | | - | | 3,500 |
| 17 | | | | | 304 - Donations - Other | | | - | | 4,500 |
| 18 | | | | | 305 - Subscriptions | 9,500 | 13,585 | 4,085 | 10,890 | 12,000 |
| 19 | | | | | 307 - Rescue Int. | 20 | 13 | (7) | 21 | 21 |
| 20 | | | | | 309 - Mutual Aid & Event Cov'g | | 1,254 | 1,254 | 1,500 | 1,500 |
| 21 | | | | | 310 - Paramedic Intercepts | 250 | 200 | (50) | 250 | |
| 22 | | | | | Total Other Income | 19,770 | 22,224 | 2,454 | 20,661 | 21,521 |
| 23 | | | | | | | | | | |
| 24 | | | | | Total Income | 135,770 | 175,779 | 40,009 | 166,161 | 171,779 |
| 25 | | | | | | | | | | |
| 26 | Expense | | | | | | | | | |
| 27 | | | | | Contract Services | | | | | |
| 28 | | | | | 323 - Legal Fees | 3,000 | 2,300 | (700) | 2,500 | 1,500 |
| 29 | | | | | Audit | - | - | - | - | 3,670 |
| 30 | | | | | 320 - Billing Service | 14,985 | 20,758 | 5,773 | 17,058 | 19,831 |
| 31 | | | | | 321 - Dispatch | 6,800 | 7,108 | 308 | 7,100 | 7,320 |
| 32 | | | | | 322 - Intercepts | 3,500 | 1,865 | (1,635) | 1,000 | 2,500 |
| 33 | | | | | 324 - Payroll Service | 1,300 | 1,427 | 127 | 1,308 | 1,308 |
| 34 | | | | | 326 - 911 Service | 100 | - | (100) | 165 | 165 |
| 35 | | | | | Total Contract Services | 29,685 | 33,457 | 3,772 | 29,131 | 36,294 |
| 36 | | | | | | | | | | |
| 37 | | | | | Fund Raising Exp - Coin Drop | - | - | - | - | 300 |
| 38 | | | | | | | | | | |
| 39 | | | | | Insurance | | | | | |
| 40 | | | | | 331 - Auto | 782 | 707 | (75) | 782 | 782 |
| 41 | | | | | 332 - Ambulance | 1,071 | 1,022 | (49) | 1,071 | 1,071 |
| 42 | | | | | 333 - Management Liability | 872 | 849 | (23) | 700 | 700 |
| 43 | | | | | 334 - Employee Dishonesty | 134 | 127 | (7) | 133 | 133 |
| 44 | | | | | 335 - Workman's Comp | 21,138 | 20,548 | (590) | 23,099 | 23,099 |
| 45 | | | | | Total Insurance | 23,997 | 23,253 | (744) | 25,785 | 25,785 |
| 46 | | | | | Maintenance & Repairs | | | | | |
| 47 | | | | | 340 - Rescue Maint/Rep-Sm Equipment | 500 | - | (500) | 200 | 400 |
| 48 | | | | | 342 - Building Maint/Rep. | 250 | - | (250) | 800 | - |
| 49 | | | | | 341 - Equipment Maint Radio | 250 | - | (250) | 500 | 400 |
| 50 | | | | | Total Maintenance & Repairs | 1,000 | - | (1,000) | 1,500 | 800 |

| | A | B | C | D | E | H | I | J | K | L |
|----|--|----------------------------|---------------------------|---|---|-------------------|-------------------|-------------------|----------------|----------------|
| 1 | South Royalton Rescue Squad | | | | | <i>BUDGET</i> | <i>UNAUDITED</i> | <i>VARIENCE</i> | <i>BUDGET</i> | <i>BUDGET</i> |
| 2 | Rescue Budget 2018-2019 | | | | | <i>JUL '16 to</i> | <i>JUL '16 to</i> | <i>JUL '16 to</i> | <i>JUL '17</i> | <i>JUL '18</i> |
| 3 | Nov 20,2017 | | | | | <i>JUN '17</i> | <i>JUN '17</i> | <i>JUN '17</i> | <i>JUN '18</i> | <i>JUN '19</i> |
| 51 | Office | | | | | | | | | |
| 52 | | 345 | Supplies/Office Expense | | | 1,600 | 421 | (1,179) | 750 | 750 |
| 53 | | 343 | Advertising | | | 100 | - | (100) | 100 | 100 |
| 54 | | Gifts | | | | - | 49 | 49 | | |
| 55 | | Postage | | | | - | 461 | 461 | 250 | 250 |
| 56 | | Printing/Reproductions | | | | - | 213 | 213 | 200 | 200 |
| 57 | | Computing (Supply & Equip) | | | | - | 1,020 | 1,020 | 750 | 750 |
| 58 | | 344 | Bank Service Charges | | | - | 89 | 89 | | |
| 59 | | 344a | Interest Expense | | | - | 3 | 3 | | |
| 60 | Total Office | | | | | 1,700 | 2,256 | 556 | 2,050 | 2,050 |
| 61 | Payroll | | | | | | | | | |
| 62 | | 346 | Rescue Salaries | | | 264,598 | 196,066 | (68,532) | 268,200 | 268,200 |
| 63 | | 346b | Overtime | | | 2,650 | 5,335 | 2,685 | 6,000 | 6,000 |
| 64 | | 346c | Administrative Salaries | | | 3,200 | 60,653 | 57,453 | | |
| 65 | | 346d | PC Board Stipends | | | 450 | 417 | (33) | 450 | 450 |
| 66 | | 347 | Fica Match - Rescue | | | 20,271 | 15,093 | (5,178) | 20,976 | 20,976 |
| 67 | | 347a | Administrative FICA | | | 245 | 4,673 | 4,428 | | |
| 68 | | 347b | Mileage Reimbursement | | | 100 | 704 | 604 | 500 | 500 |
| 69 | | 348b | Catamount Penalty | | | 4,022 | 3,115 | (907) | 4,022 | 4,022 |
| 70 | | Unemployment Tax | | | | - | | - | | |
| 71 | | Sick Time Paid | | | | - | | - | 4,800 | 4,800 |
| 72 | Total Payroll | | | | | 295,536 | 286,056 | (9,480) | 304,948 | 304,948 |
| 73 | Prof. Membership & Train. | | | | | | | | | |
| 74 | | 349 | Rescue Dues/Fees | | | 500 | 414 | (86) | 350 | 350 |
| 75 | | 350 | Rescue Trng/Cert | | | 3,000 | 2,584 | (416) | 3,000 | 3,000 |
| 76 | | 370 | State Ambulance Assessmt. | | | - | 4,692 | 4,692 | 4,242 | 4,242 |
| 77 | Total Prof. Membership & Train. | | | | | 3,500 | 7,690 | 4,190 | 7,592 | 7,592 |
| 78 | Supplies & Equipment | | | | | | | | | |
| 79 | | 351 | Rescue General Supp | | | 800 | 821 | 21 | 650 | 650 |
| 80 | | 356 | Rescue Vehicle Supplies | | | - | 36 | 36 | 200 | 200 |
| 81 | | 355 | Uniforms | | | 1,250 | 2,007 | 757 | 2,500 | 2,000 |
| 82 | | 353 | Medical | | | 1,700 | 5,138 | 3,438 | 4,500 | 4,500 |
| 83 | | 353a | Medical Equipment | | | - | | - | 500 | 500 |
| 84 | | 353a | Oxygen | | | 472 | | (472) | 500 | 500 |
| 85 | | 352 | Equipment | | | 1,000 | | (1,000) | 1,000 | 1,000 |
| 86 | | Coin Drop Project | | | | - | | - | | 3,200 |
| 87 | | 354 | Pharmaceuticals | | | 800 | 834 | 34 | 750 | 750 |
| 88 | Total Supplies & Equipment | | | | | 6,022 | 8,836 | 2,814 | 10,600 | 13,300 |
| 89 | Utilities | | | | | | | | | |
| 90 | | 357 | Rescue Electric | | | | | | | |
| 91 | | 357a | Rescue House | | | 800 | 1,080 | 280 | 850 | 850 |
| 92 | | 357b | Fire House | | | 1,150 | 49 | (1,101) | | |
| 93 | | 357c | RFD Office | | | 200 | 249 | 49 | 258 | 258 |
| 94 | Total Electric | | | | | 2,150 | 1,378 | (772) | 1,108 | 1,108 |
| 95 | | 358 | Rescue Heat | | | | | | | |
| 96 | | 358a | Rescue House | | | 1,700 | 1,286 | (414) | 1,750 | 1,750 |
| 97 | | 358b | RFD Heat | | | 200 | 79 | (121) | 100 | 100 |

| | A | B | C | D | E | H | I | J | K | L |
|-----|------------------------------------|---|---|---|---|-------------------|-------------------|-------------------|------------------|------------------|
| 1 | South Royalton Rescue Squad | | | | | <i>BUDGET</i> | <i>UNAUDITED</i> | <i>VARIENCE</i> | <i>BUDGET</i> | <i>BUDGET</i> |
| 2 | Rescue Budget 2018-2019 | | | | | <i>JUL '16 to</i> | <i>JUL '16 to</i> | <i>JUL '16 to</i> | <i>JUL '17</i> | <i>JUL '18</i> |
| 3 | Nov 20,2017 | | | | | <i>JUN '17</i> | <i>JUN '17</i> | <i>JUN '17</i> | <i>JUN '18</i> | <i>JUN '19</i> |
| 98 | | | | | 358c - Fire House | 1,400 | - | (1,400) | | |
| 99 | | | | | Total Heat | 3,300 | 1,365 | (1,935) | 1,850 | 1,850 |
| 100 | | | | | 359 - Communications | | | | | |
| 101 | | | | | 359a - Fire House | 550 | 452 | (98) | 527 | 527 |
| 102 | | | | | 359b - Dispatch Line | 340 | 284 | (56) | 375 | 375 |
| 103 | | | | | 359c - RFD Office | 329 | 209 | (120) | 350 | 350 |
| 104 | | | | | Defib Line ATT | 270 | 277 | 7 | 276 | 276 |
| 105 | | | | | 359e- House Internet | - | 477 | 477 | 480 | 780 |
| 106 | | | | | 359f - Office Internet | - | 249 | 249 | | |
| 107 | | | | | Total Communications | 1,489 | 1,947 | 458 | 2,008 | 2,308 |
| 108 | | | | | | | | | | |
| 109 | | | | | 360 - Trash removal | 248 | 277 | 29 | 260 | 260 |
| 110 | | | | | 362 - Rescue Water & Sewer | | | - | | |
| 111 | | | | | 362a - House | 949 | 547 | (402) | 700 | 700 |
| 112 | | | | | 362b - RFD Office | 80 | 23 | (57) | 50 | 50 |
| 113 | | | | | 362c - Fire House | 251 | 33 | (218) | | |
| 114 | | | | | TOTAL WATER & SEWER | 1,280 | 604 | (676) | 750 | 750 |
| 115 | | | | | | | | | | |
| 116 | | | | | Total Utilities | 8,467 | 5,571 | (2,896) | 5,976 | 6,276 |
| 117 | | | | | Rent | | | | | |
| 118 | | | | | Rescue House | 8,400 | 7,700 | (700) | 8,400 | 8,760 |
| 119 | | | | | Fire House Bay | - | 1,200 | 1,200 | 1,200 | 2,400 |
| 120 | | | | | Total Rent | 8,400 | 8,900 | 500 | 9,600 | 11,160 |
| 121 | | | | | Vehicle | | | | | |
| 122 | | | | | 364 - Rescue Vehicle Repair/Tires | 3,500 | 4,693 | 1,193 | 5,000 | 10,000 |
| 123 | | | | | 366 - OSAGE Interest Payments | 866 | 862 | (4) | 481 | 98 |
| 124 | | | | | 365 - OSAGE PRINCIPAL PAYMENTS | 13,720 | 13,724 | 4 | 14,104 | 8,410 |
| 125 | | | | | 364a - Rescue Ambulance Equipment Fund | - | - | - | 10,000 | 10,000 |
| 126 | | | | | 363 - Rescue Vehicle Fuel | 4,500 | 4,629 | 129 | 5,000 | 5,000 |
| 127 | | | | | Total Vehicle | 22,586 | 23,908 | 1,322 | 34,585 | 33,508 |
| 128 | | | | | | | | | | |
| 129 | | | | | Total Expense | 400,893 | 399,926 | (967) | 431,767 | 442,013 |
| 130 | | | | | | | | | | |
| 131 | | | | | Net Income | (265,123) | (224,147) | 40,976 | (265,606) | (270,234) |
| 132 | | | | | | | | | | |
| 133 | | | | | Total Appropriation Needed | 265,123 | | | 265,606 | 270,234 |
| 134 | | | | | Total Capita All 3 towns (4,828) | 4,828 | | | 4,828 | 4,828 |
| 135 | | | | | Charge Per Capita | 54.91 | | | 55.01 | 55.97 |
| 136 | | | | | | | | | | |
| 137 | | | | | 308 - Town Appropriations | | | | | |
| 138 | | | | | 308a - Royalton 2,77 | 146,858 | 146,858 | - | 152,553 | 155,211 |
| 139 | | | | | 308b - Sharon 1,49 | 73,297 | 73,297 | - | 81,970 | 83,398 |
| 140 | | | | | 308c - Tunbridge 565 | 29,922 | 32,416 | 2,494 | 31,083 | 31,624 |
| 141 | | | | | Total Town Appropriations 4,828 | 250,077 | 252,571 | 2,494 | 265,606 | 270,233 |

SOUTH ROYALTON AREA SENIOR CITIZENS CENTER

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times seniors from other towns will come to the center for meals and other activities, all are always welcome. To qualify as a senior you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and the other in Royalton, at the Royalton Academy building, serving meals on Tuesday and Thursday. We are very fortunate to have Ed Eastman as the cook for Strafford and Mary Lamb as the cook for Royalton. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 13,922 meals for the year 2016-2017. The food cost per meal was \$2.01 total cost per meal \$8.98

Each year fundraisers are held to help raise money for the services and trips. Fundraisers include raffles, ½ of the proceeds from the Thrift Shop and an annual craft sale held on the first Saturday of December, at the Royalton Academy building in Royalton, Vermont. This year we added a chicken and biscuit dinner, made and raffled a quilt, we put jars out to area businesses to collect change to be used to help defray the expenses of the rising cost of meals on wheels and running the senior center.

A fund has been established to offer assistance to any senior who may have a need. The funding comes from ½ of the Thrift Shops profit's . Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with your request. Requests are reviewed in a confidential manner.

Services offered include home delivered meals, transportation to the meal site and blood pressure clinics, foot clinics and a flu shot clinics. A person is often available to help seniors with their taxes in April. Karen Eddy, the senior adviser, is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals.

Each year, different trips are offered to the seniors. Sue Pirie works very hard to make each trip a memorable time.

Sharon's Senior Representatives are:

Martha Fiske
Norma Vincent
Mary Ayer

Submitted by,
SRASCC Board of Directors
Martha Fisk, President
Kay Ingraham, Vice President
Corrine Ingraham, Secretary
Susan Coburn, Treasurer

| SO. ROYALTON SENIOR CENTER | 2016-2017 | END OF YEAR FIGURES |
|-----------------------------------|------------------|----------------------------|
| | | |
| INCOMES | | |
| CVCOA | | \$ 48,653.52 |
| TOWN FUNDS | | \$ 8,500.00 |
| MEAL DONATIONS- CONG | | \$ 18,302.00 |
| MEAL DONATIONS- MOW | | \$ 13,783.78 |
| VCIL | | \$ 4,712.50 |
| FUNDRAISING | | \$ 32,538.14 |
| MISC. DONATIONS/ TRIPS | | \$ 6,086.70 |
| TOTAL INCOME | | \$ 132,576.64 |
| | | |
| EXPENSES | | |
| SALARY | | \$ 51,361.64 |
| TAXES | | \$ 15,469.44 |
| MILEAGE FOR DRIVERS | | \$ 2,097.13 |
| SUPPLIES | | \$ 5,817.70 |
| RENT | | \$ 8,640.00 |
| TELEPHONE/ INTERNET | | \$ 1,209.61 |
| ADVERTIZING | | \$ 71.92 |
| POSTAGE | | \$ 1,130.80 |
| EQUIPMENT/REPAIRS | | \$ 375.23 |
| FOOD | | \$ 27,942.78 |
| INSURANCE | | \$ 3,333.53 |
| FUNDRAISING EXPENSES | | \$ 1,640.10 |
| DUES & FEES | | \$ 352.78 |
| DONATIONS TO HELP SENIORS | | \$ 5,117.04 |
| TRANS. TO BOARD / TRIPS | | \$ 3,988.94 |
| TOTAL EXPENSES | | \$ 128,548.64 |
| | | |
| | | |



STAGECOACH
A division of Tri-Valley Transit, Inc.

PO Box 356, 1 L Street, Randolph, Vermont 05060
Phone 802-728-3773, Fax 802-728-6232
www.stagecoach-rides.org



Board of Directors

Paul Kendall, Chair
Braintree Representative

Adam Lougee, Vice-Chair
Addison County Regional Planning Commission Representative

Tom Burgos, Treasurer
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Gale Hurd, Secretary
Weybridge Representative

Laura Asermily
Middlebury Representative

Bradford Atwood
Sharon Representative

Naomi Drummond
Bristol Representative

Renny Perry
Vergennes Representative

Bobette Scribner
Bradford Representative

Ann Jones-Weinstock
Middlebury Representative

Sharon Selectboard
P.O. Box 250
Sharon, VT 05065

December 5, 2017

Dear Selectboard Members,

We are writing to follow up on Laura Perez’s presentation to the Board this past summer, and ask the Town of Sharon to meet its stated desire of funding its “fair share” support of Stagecoach Transportation’s services. That amount is \$4,054.

As Laura explained, Stagecoach requires local matching funds to draw down its federal grants at roughly an 80/20 split. Stagecoach relies upon many sources for its 20% match, seeking only 5% from the towns it serves, and with each town providing only its “fair share” of that 5% total. Each town’s “fair share” is calculated by looking at the level of service we provide, and the number of senior citizens, people with disabilities and other transit dependent residents in the town.

In FY17, Stagecoach supported the economic well-being of Sharon residents by providing more than 4,000 rides from the Sharon Park & Ride to employment destinations along the I-89 corridor. Critically, Stagecoach also supported the social and medical well-being of Sharon residents by providing an additional 1,400 door-to-door rides through our Dial-a-Ride program. These Dial-a-Ride trips provide senior citizens with access to nutrition programs, cancer and dialysis patients with transportation for life-saving treatments, and Medicaid recipients with access to their vital medications. FY18 year-to-date data indicates that Stagecoach will provide well over 1,600 Dial-a-Ride trips and 4,500 commuter rides to Sharon residents – a significant increase over that provided in FY17.

For FY18, Sharon supported Stagecoach with \$2,740. This amount is less than 75% of Sharon’s actual “fair share.” For FY19, we hope that the Town of Sharon will step up to the plate and become the 8th town to fund its full “fair share” of Stagecoach’s services to Sharon residents. Again, Sharon’s actual “fair share” is \$4,054.

Thank you for very much for your consideration of this request. We look forward to continuing our conversation with the Selectboard, and providing vital transportation services to the residents of Sharon.

Best regards,

Brad Atwood
Board Member

Jim Moulton
Executive Director

Jesse Davis
Community Relations Mgr

Enclosure

TRORC 2017 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2017:

Technical Assistance

In 2017, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls and assisted towns with Municipal Planning Grant applications.

Emergency Management & Preparedness

TRORC helped coordinate the Hazardous Materials Statewide Commodity Flow Study to inform and update emergency response plans, hazard analysis and response procedures. Our LEPC #12 efforts with local emergency responders and town officials continue across the region. TRORC assisted all member towns with their Local Emergency Operations Plans and have been working with the final towns to complete the updates to municipal Hazard Mitigation Plans. Following the flooding event of July 1, TRORC worked with the majority of towns in our region on flood assistance and FEMA coordination. TRORC continues to work on closing out buyout properties and re-use park projects from the 2011 Irene flooding. To date, we have coordinated the purchasing of 142 homes damaged in Irene, helping to avoid future flood damage to structures on those sites.

Regional Energy Plan

The Vermont Department of Public Service has approved TRORC's Regional Energy Implementation Plan and Regional Plan and awarded a "Determination of Energy Compliance." The Plans outline a pathway to implement the goals and policies of the Vermont Comprehensive Energy Plan at the regional level by setting regional targets for specific energy conservation, generation and fuel switching strategies, helping the state meet 90% of energy needs from renewable sources by 2050. TRORC is currently working with a number of towns on Enhanced Energy Plans to meet the new state standards and recommendations so that Town Plans can be given greater weight in Section 248 proceedings.

Transportation

TRORC is administering the Grants-In-Aid program in our region to provide funding for towns to implement best management practices on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Some of the projects include grass and stone-lined ditches, improvement and replacement of culverts, and stabilizing catch basin outlets. TRORC staff have also been busy with Road Erosion and Culvert Inventory projects with many municipalities, and we have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen.

Specifically in Sharon this past year, we provided future land use maps, prepared Better Road grant applications, coordinated a municipal roads Grants-In-Aid project on Howe Hill Road, conducted VTrans public meetings on the park and ride study, conducted a sidewalk inventory, coordinated emergency management following the July 1 storm, and began work on enhanced energy planning.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted, Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret



Vermont Association for the Blind and Visually Impaired (VABVI)
Report of Services for Town of Sharon

The Vermont Association for the Blind and Visually Impaired's 2017 Fiscal Year was an exciting one. We served more clients than ever before. We jump started our online communications activity and we have made some advances in our efforts to fund our mission and work.

It's clear to us at VABVI that our mission and services will continue to play a critical role in the lives of many Vermonters well into the future. We are working harder than ever to ensure that all Vermonters know that we are here to support anyone living in Vermont who is experiencing vision loss.

PALS (Peer Assisted Learning and Support) Groups

PALS Groups are held in 14 counties throughout the state, where members meet each month to discuss the practical, social and emotional challenges of vision loss. They also share coping strategies with each other on how maintain their independence! This past year, PALS Groups held events such as Dining in the Dark and Bowling in the Dark where they raised over \$1,000 and awareness for VABVI's services. We owe a huge thank you to PALS for all their time, effort and thoughtfulness!

HAPI (Helping Adolescents Prepare for Independence)

The HAPI program enables Teachers of the Visually Impaired (TVIs) and Certified Vision Rehabilitation Therapists (CVRTs) to work one-on-one with students to practice daily living skills. The transition aged student will be able to improve their abilities to complete many day to day activities such as, preparing and cooking meals, shopping independently at the grocery store, organizing, matching and washing clothes, cleaning in the home, managing finances, exploring careers and so much more. Grants for this program are matched by The Gibney Family Foundation to help our HAPI students gain their independence. Thank you Gibney Family Foundation!

IRLE Summer Camp (Intensive Residential Life Experience)

This summer, VABVI brought the students sailing on Lake Champlain and they learned how to steer a sail boat for the first time. Students also went bowling, and for many it was their very first experience! While staying at University of Vermont, students explored career options by interviewing various UVM staff and inquiring about their roles. IRLE participants also had the opportunity to practice their independent living skills away from home, and establish new friendships with others through group challenges and activities.

During Fiscal Year 2017, VABVI served 1,731 clients from all 14 counties in Vermont, including 129 adults and 41 students in Windsor County.

For more information about VABVI's services, or to volunteer, please contact Katie Shappy at (800) 639-5861 ext. 219, or at kshappy@vabvi.org or visit us our website at www.vabvi.org. Feel free to "like" us on Facebook at www.facebook.com/vabvi.org.

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Sharon, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay. VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home. **Between July 1, 2016 and June 30, 2017 VNH made 675 homecare visits to 40 Sharon residents. This included approximately \$33,920 in unreimbursed care to Sharon residents.**

- **Home Health Care:** 627 home visits to 34 residents with short-term medical or physical needs.
- **Long-Term Care:** 3 home visits to a resident with chronic medical problems who needed extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 25 home visits to 2 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 20 home visits to 3 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots. **Sharon's annual \$3,175.00 appropriation** to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,


Jeanne McLaughlin, President & CEO (1-888-300-8853)



Vital Communities is a tax-exempt, nonprofit organization serving the Upper Valley of Vermont and New Hampshire. We bring people together to create solutions to our region's challenges. **Vital Communities' Energy Program works with towns and residents to reduce energy use** and switch to renewable energy sources. **We extend our thanks to the voters of Sharon for last year's appropriation of \$100 and their continue support in the amount of \$100 for Vital Communities' Energy Program. In 2017, Vital Communities partnered with Sharon, Royalton, and Bethel to launch Weatherize Upper Valley, a program to help residents save money and stay warm through affordable home energy efficiency improvement projects. Over 50 residents participated in the program, with 25 homes receiving free professional energy efficiency consultations, and 13 homes completing energy efficiency upgrades. We look forward to supporting the efforts of Sharon's energy committee in the years to come. For more information, contact Sarah Brock: Sarah@VitalCommunities.org, 802-291-9100 x109.**

State of Vermont

Department of Health

White River Jct. District Office
118 Prospect St, Ste 300
White River Jct, VT 05001

HealthVermont.gov

[phone] 802-295-8820

[fax] 802-295-8832

[toll free] 888-253-8799

Agency of Human Services

Vermont Department of Health Report for Sharon

Your local health district office is in White River Junction at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Windsor County. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Provided WIC nutrition services and healthy foods to families: We served 1,199 pregnant women and children to age five in the White River Junction district with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2017 we responded to 123 potential cases of infectious disease in the White River Junction district. In 2017, \$1,052,545 worth of vaccine for vaccine-preventable diseases was distributed to healthcare providers in Windsor County.

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. In Windsor County, Prevention Partners distributed media messages to encourage proper disposal of prescription drugs and to support parents in reducing substance use among youth, and worked with municipal partners to incorporate health promoting policies into town plans and ordinances.





Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
14 Crab Apple Ridge, Randolph, VT 05060
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

Dear Sharon Selectboard:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to thank the Town of Sharon for its support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years. In 2017 we increased the maximum grant award amount from \$4,000 to \$5,000 per project. New rural fire protection systems, and repair, replacement, relocation, or upgrades of existing RFP systems, are eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. Please be on the look-out for the grant announcement post-card in March 2018.

The annual budget of the Rural Fire Protection Program is \$190,000 per year, \$110,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. Unfortunately, these grants do not completely cover the costs of the program. Since last year's appropriation request, we have received almost **\$10,000** in town appropriations from almost **100** towns, with contributions still coming in. We are deeply grateful for this ongoing support. **The Town of Sharon's FY18 support in the amount of \$100 was very appreciated! We look forward to \$100 appropriation for FY19.**

Thank you for your consideration.

Sincerely,

Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

White River Partnership 2017 Annual Report to Sharon

The White River Partnership (WRP) is a membership-based, nonprofit organization formed in 1996 by a group of local people who shared common concerns about the long-term health of the White River and its watershed. The WRP envisions a White River watershed in which individuals and communities work together to make informed decisions that protect and improve water quality, fish and wildlife habitat, flood resilience, and recreational river access. Here are some highlights from our work in 2017:

- The WRP coordinated 5 “Second Sunday Events” from May through September to **provide individuals and groups with hands-on opportunities to get involved in the WRP’s work.**
- The WRP worked with partners and 400 volunteers to **plant 3,400 native trees and shrubs** along the White River and its tributaries to improve water quality, fish and wildlife habitat, and flood resilience.
- The WRP worked with partners and 25 volunteers to **improve recreational access to the White River** by building a river access trail at the new Broad Brook Access site in Sharon.
- The WRP worked with partners and 35 volunteers to **remove over 1,500 pounds of man-made trash** from the White River and its tributaries.
- WRP staff and 25 trained volunteers **completed the 17th year of our water quality monitoring program**, testing three parameters at 23 sites – including The Sharon Academy pulloff on Route 14 – every two weeks from June through September. We shared results via email, our website, and our Facebook page.
- The WRP worked with partners to engage 750 students and teachers at 19 watershed schools – including Sharon Preschool, Sharon Elementary School, and The Sharon Academy – in classroom and field work activities that **raise awareness about watershed issues and create opportunities for place-based education.**

For more information

White River Partnership
PO Box 705
S. Royalton, VT 05068
(802) 763-7733
info@whiteriverpartnership.org
www.whiteriverpartnership.org
www.facebook.com/WhiteRiverPartnership

NOTES



Sharon School District
White River Valley Supervisory Union
Annual Reports
Year Ending June 30, 2017

**TOWN OF SHARON SCHOOL DISTRICT
WARNING OF THE ANNUAL MEETING
March 5, 2018**

The legal voters of the Sharon Town School District are hereby WARNED AND NOTIFIED TO MEET AT THE SHARON ELEMENTARY SCHOOL IN SHARON VILLAGE, ON **MONDAY, March 5, 2018 AT 7:00 PM**, TO TRANACT THE FOLLOWING BUSINESS:

- Article 1.** To Elect a Moderator.
- Article 2.** To Hear and Act upon the reports of the School District Officers.
- Article 3.** Shall the voters of the school district approve the school board to expend \$4,392,496.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$16,033.82 per equalized pupil. This projected spending per equalized pupil is 3.32% higher than spending for the current year.
- Article 4.** Shall the Sharon Board of School Directors be authorized to transfer the sum of \$ 101,126.00 from the 2016-2017 school year general fund balance to the Building Reserve Fund.
- Article 5.** To elect One School Director for the term of three (3) years.
- Article 6.** To transact any other business as needed.

Dated: January 9, 2018

Board of School Directors:

Donald Shaw, Chairperson

Karen Henderson, Vice-Chairperson

Steve Gagliardone, Clerk

**Town of Sharon
Minutes of Annual School Meeting
March 6, 2017**

The legal voters of the Town of Sharon met as warned at 7:00 pm in the Sharon Elementary School multi-purpose room. The meeting was opened by the Pledge of Allegiance.

Article 1 . To elect a Moderator for a one year term.

MOTION: Donald Shaw nominated George Ostler for Moderator for a one year term and was seconded by Martha Fisk.

The Clerk was instructed to cast one ballot in favor of **George Ostler for a one year term.**

Article 2. To Hear and Act upon the reports of the School District Officers.

MOTION made by Robert Ferguson and seconded by Mary Gavin to accept the Report of the School District Officers. **The Article was passed by voice vote to accept the reports of the School District Officers.**

Karen Henderson opened the discussion with an update on Act 46, the school consolidation law that has asked schools across the state to merge in order to save money. Sharon was a part of a 706 committee that looked at merging with one or more districts within our WRVSU, but concluded that merging would not be financially or economically beneficial. There are four or five towns that all have different tuition models that prevent them from merging. They are working diligently to find a solution to meet Act 46 criteria. One possibility they are looking at is forming a new supervisory union, with each district remaining independent.

They will be hiring someone to check the financial feasibility of forming a new supervisory union. They have to have a plan in place by summer in order to meet deadlines. They want the plan to include the best solution both financially and educationally.

Michael Livingston thanked the Board for working “double duty” over the last two years.

Principal Barrett announced that Martha Cain will be retiring after teaching for 21 years at the Sharon Elementary School. Martha was honored by a standing ovation.

Martha took the microphone to express her strong support for the Sharon Pre-School which she experienced making a difference in children’s preparation for kindergarten.

Article 3. Shall the voters of the school district approve the school board to expend \$4,135,942.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$15,501.73 per equalized pupil. This projected spending per equalized pupil is 3.94% higher than spending for the current year.

MOTION made by Mary Gavin to vote the sum of \$4,135,942.00 for the support of the Sharon Town School District for the ensuing fiscal year and was seconded by Michelle Wilson. **The voice vote was unanimous to accept the sum of \$4,135,942.00 for the support of the Sharon School District for the ensuing fiscal year.**

Principal Barrett Williams reported by power point presentation that the reason the projected spending per equalized pupil spending went up this year is because there are fewer students and tuition payments have increased.

Article 4. Shall the Sharon Board of School Directors be authorized to transfer the sum of \$15,200.00 from the 2015-2016 school year general fund balance to the Building Reserve Fund.

MOTION made by Bob Ferguson and seconded by Carol Sheldon to authorize the Sharon Board of School Directors to transfer the sum of \$15,200.00 from the 2015-2016 school year general fund balance to the Building Reserve Fund. **The voice vote was unanimous to authorize the Board of School directors to transfer the sum of \$15,200.00 from the 2015-2016 school year general fund balance to the Building Reserve Fund.**

Barrett Williams reported that the money will be used to update preschool building to meet requirements for their building license. Support piers will be fixed and plumbing will be run inside the building.

Article 5. To elect one School Director for the term of three (3) years.

MOTION made by Karen Henderson to nominate Don Shaw for a three year term as School Director and was seconded by Brad Atwood. **The voice vote was unanimous for Don Shaw for a three year term as School Director.**

Article 6. To transact any other business as needed.

MOTION was made by Mary Gavin and seconded by Bob Ferguson to transact any other business as needed.

Bob Ferguson announced that he is looking for someone who would be willing to serve as an alternative representative at a monthly EC Fiber meeting.

MOTION made by Margaret Raymond to adjourn and seconded by Debra St. Peter. The meeting was adjourned at 7:40 pm.

Dated at Sharon, County of Windsor, and State of Vermont, 6th day of March 2017.

School Directors: Steve Gagliardone
 Karen Henderson
 Don Shaw

**Sharon Elementary School Annual Report
2017-2018 School Year**



I am in my tenth year here at Sharon Elementary School and each year while writing this report to the fine folks of Sharon I wonder what you would like to know about our school. In my humble opinion, Sharon has a great little school that operates as a PreK-6 district. We have a staff that cares deeply about children and their education. They are always willing to take on new challenges, reflect on their practice, and make changes as new challenges arise. Our community provides endless support in a variety of ways. For many years now, folks from the community volunteer on Tuesdays at lunch to read with kids. Sharon Academy students are now in our building each week serving as mentors to our students. Countless volunteers work with our students and teachers to provide support wherever it may be needed. It could be John Sears leading a group through Downer Forest, the fire department filling our ice rink and leading parades through town, Elaine Kearns volunteering in the library, or her husband Jim teaching financial literacy to a bunch of fifth graders. I could go on about the generosity, often overlooked, of our volunteers and staff: it truly makes our school and community a special place.

All that being said, we know that education is changing as our society as a whole is changing. We, as a school and community, must self-reflect about the needs of our children and how to meet them moving forward. The challenges we face with Act 46, financial hardships, substance abuse, and families dealing with trauma are only going to increase over time. We also face challenges concerning social media use and misuse of technology by our students, issues that are not isolated to our community. Some changes we have implemented in the last couple years to tackle these issues include, but certainly are not limited to:

1. No Homework - We ask that kids read or get read to for 20 minutes per night.
2. Movement Breaks - We try to provide a movement break every 20-30 minutes.
3. Mindfulness - This is just a quiet time for kids to refocus after a transition.
4. Enrichment Block - Kids are provided time to work on what they need academically in math and literacy in a nontraditional way. (Theater, music, art, book clubs, creating math games)
5. Care Groups - Similar to an advisory with a focus on character traits.
6. Changing Perspectives - Program designed to teach kids empathy and tolerance.
7. Place-based or Outdoor Education - No, this is not recess!!! This is when teachers take kids outside and use the natural resources provided by mother nature to teach core academics.

The foundation of these initiatives can be linked to the school's mission statement:

“Sharon Elementary School’s Mission is to provide a caring and safe environment for our young people. We promote quality education that emphasizes high academic standards, sound personal development, and positive social growth – thus laying the foundation for lifelong learning and a personally fulfilling and productive life.”

Act 46 Update

The future configuration of the Supervisory Union (SU) still remains unknown. Several towns in the SU have voted to merge, only to be petitioned to have a re-vote. As of now, Bethel and South Royalton have voted to merge to create a larger district within the SU. Granville and Hancock have also approved a merger but are considered non-operating towns because neither has a school. Stockbridge and Rochester voted to merge, which means Rochester will close their middle and high school to become a Prek-6 district with school choice after 6th grade. Chelsea and Tunbridge are in the process of a re-vote to make them k-8 schools that offer school choice for grades 9-12. Strafford and Sharon are making proposals to the state board asking to be stand alone districts within the new SU. The Sharon School Board has been a part of several studies with towns both inside and outside of our SU and we believe there is no merger that has significant financial and academic benefits to our town and school. Steve Dale, former executive director of the Vermont School Boards Association, has prepared a report for Sharon that will be presented to the State Board for their consideration.

Caring for our children, caring for our community

Our focus this year continues to be on the social and emotional needs of our students. We provide direct instruction in the core academic and are looking for ways to better reach students

with different learning styles. Our teachers are developing an outdoor education component to enhance our curriculum. It is our hope to have a written plan in May that will allow each class to spend a day outside next year. We would still be teaching core academics, with a more hands on approach that allows students to apply the skills they are learning in a real world setting. Outdoor education promotes health and wellness, has many of the resources in nature needed to teach a lesson, and provides a connection for the place in which they live. We will look to write grants, partner with local community members, and collaborate with TSA as we move forward in this process.

Budget Information

Every year, we go through a budget process with a focus on quality education for our children. Last year was the first in a while where we saw a small drop in our population and a drop in the town's common level of appraisal. I believe we will continue to see this trend for the next few years, which means we will continue to see an increase in our town's tax rate given the current formula the state uses.

Fortunately, we have a large surplus from last year from secondary tuition savings and revenue generated by the preschool. This money can be used as revenue to reduce our education spending dollar amount, which in turn will have a positive impact within the tax rate formula. At the time of this report the Sharon School Board has not adopted a budget and so it is unclear what these numbers will look like. It is very challenging to provide accurate information when the state doesn't release their numbers until much later in the year. Regardless, the board is committed to providing high quality education, while maintaining fiscal responsibility to our tax payers.

I will provide a tax rate calculation sheet prior to town meeting that will clarify the impact of this year's budget on the town's tax rate.

Closing Remarks

I always like to take this opportunity to thank the many people who donated countless hours of time to help provide a variety of opportunities for our children. The following individuals, committees, and organizations have played a significant role in our success over the years:

Baxter Memorial Library
Danielle Bird
Donna Foster
Ice Rink Committee
Jim and Elaine Kearns
John Sears
Katie Chesnut
Reading Mentors
Recreation Committee
Sharon Fire Department
Sharon PTO

Sharon School Board
Sprouty Committee
Students from The Sharon Academy
Town of Sharon Employees – *road crew, office staff, and elected officials*
Town of Sharon Selectboard Members
(*Kevin Blakeman, Mary Gavin, Luke Pettengill*)
Youth Sports Coaches and Officials
Sharon Lodge #105
Seven Stars Arts Center

In the next section of this report, you will see information regarding test results from previous years' NECAP and Smarter Balanced Assessments. This information is one measure that we use to better understand where our students need additional support and what we, as educators, can do to provide more focused direct instruction. While we no longer have the AYP state and federal mandates, we are still required to participate in the state adopted assessment called SBAC. We now have two years of data, and combined with our local assessment, we will review and determine what our students need to be more successful.

Thank you for your continuous support of education.

Sincerely,

Barrett Williams

Principal

Sharon Elementary School

Mandatory State Reporting

About NECAP

In the spring of 2017, the science NECAP was administered and has its results released the following fall. The NECAP is a standards-based test, which means it measures specific skills defined for each grade by the state of Vermont. The goal is for all students to score at or above the proficient level on the test.

NECAP Assessment Results - School, district, and state level NECAP reports can be viewed in the assessment results document located on our web page. In order to protect individual students' rights to privacy, results are reported only when a student grouping has more than 10 members. I have included last year's results in the chart below from the SBAC and science NECAP test. The chart below indicates the percentage of students in grades 3-6 who achieved a score of proficient or better in the four academic categories listed. You can find additional information this year on the AOE website under the school report card that will be updated in the spring.

Vermont's Smarter Balanced Assessments (SBAC)

In the spring of 2017, Vermont students in grades 3 through 8 and grade 11 took the Smarter Balanced English Language Arts (ELA) and Mathematics Assessments, along with students in several other states. Below is a chart that shows Sharon results for the past 12 years.

NECAP/SBAC - (2016-2017) School-Wide Results:

| | Reading | Writing | Math | Science (NECAP) |
|---------------------|------------|-----------|------------|----------------------|
| 2016-2017 SB | 56% | NA | 57% | 78% 4th Grade |
| 2015-2016 SB | 61% | NA | 46% | 85% 4th Grade |
| 2014 -2015 SB | 60% | NA | 50% | 65% 4th Grade |
| 2013-2014 | 65% | 75% | 60% | 64% 4th Grade |
| 2012-2013 | 79% | 58% | 82% | 62% 4th Grade |
| 2011-2012 | 88% | 47% | 84% | 70% 4th Grade |
| 2010-2011 | 85% | 32% | 74% | 60% 4th Grade |
| 2009-2010 | 80% | 80% | 76% | 70% 4th Grade |

| | | | | |
|-----------|-----|-----|-----|---------------|
| 2008-2009 | 76% | 85% | 69% | 69% 4th Grade |
| 2007-2008 | 77% | 47% | 73% | 34% 4th Grade |
| 2006-2007 | 73% | NA | 71% | 33% 4th Grade |
| 2005-2006 | 64% | 53% | 64% | NA |
| 2004-2005 | 58% | NA | 58% | NA |

PARTICIPATION

Met all Participation requirements.

Sharon test Results for 2016-2017 compared to the State:

| | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
|----------------|---------|---------|---------|---------|
| Sharon Math | 88% | 46% | 52% | 42% |
| VT State Math | 50% | 44% | 40% | 38% |
| Sharon ELA | 66% | 64% | 40% | 52% |
| VT State ELA | 52% | 50% | 58% | 52% |
| Sharon Science | NA | 78% | NA | NA |
| State Science | NA | 47% | NA | NA |

Professional qualifications of Teachers:

All teachers at Sharon Elementary School are considered Highly Qualified Teachers who hold either a BA or MEd in Elementary Education.

Classroom Teachers

| | |
|----------------------|------------------------------|
| Morrison, Cheslee | Preschool Director / Teacher |
| Olmstead, Nicole | Preschool Teacher |
| Smith, Blaise | Preschool Teacher |
| Piper, Rachel | Kindergarten |
| Lewis, Laura | Grades 1 & 2 |
| Walton-Strong, Debra | Grades 1 & 2 |
| Haley, Keenan | Grade 3 |
| Hopkins, Meg | Grade 4 |
| O'Hare, Dulce | Grade 5 |
| Boulbol, Janis | Grade 6 |

Administration

| | |
|-------------------|------------------|
| Rousseau, Carol | School Secretary |
| Williams, Barrett | Principal |

Contracted Services Personnel

| | |
|-------------------|--------------------------|
| Doubleday, Diane | Occupational Therapist |
| Perreault, Deanna | Physical Therapist |
| Matthews, Roxana | One Planet Site Director |
| Beloin, Cindy | OWSU Speech |
| Roe, Katherine | Speech Assistant |

Other Employees

| | |
|-------------------|-------------------------|
| Barsanti, Michael | Technology Specialist |
| Colon, Carmen | Cook's Assistant |
| Perry, Linann | Food Service Agent/Cook |
| Whitaker, David | Buildings and Grounds |
| Gerhart, Rolland | Custodian |

Other Teachers

| | |
|---------------------|----------------------|
| Bissaillon, Maureen | Special Education |
| Clarke, Sue | EEE SPED |
| Freese, Catherine | Librarian |
| Lloyd, Jill | School Nurse |
| Ohlson, Brad | Music |
| Phillip, Toni | Special Education |
| Rogers, Ellen | Reading Teacher |
| Sadowski, Paul | Compensatory Support |
| VandeGriek, Candace | Art |
| Williams, Barrett | Physical Education |
| Zoerheide, Melissa | School Counselor |

Instructional Assistants

| | |
|----------------------|-------------------------|
| Blake, Anne Marie | Pre-K/Childcare |
| Potter, Val | Pre-k/Childcare |
| Radicioni, Faith | Pre-k/Childcare |
| Eddy, Rob | Grade K SPED |
| Erin | Grade K SPED |
| Tracey, Hazen | Grade K Assistant |
| Conway, Robbin | Grade 1/2 SPED |
| O'Donnell, Ian | Grade 1/2 504 |
| Boles, Deb | Grade 3 SPED |
| Locke, Donna | Grade K-2 SPED |
| Rogers, Carol | Grade 1/2 SPED |
| Tatro, Amber | Grade 4,5,6 SPED |
| Moore, Linda | Grade 3 SPED |
| Clark-Ferris, Sheila | Remediation |
| Kent, Linda | General SPED/Sub. Nurse |

Sharon School Enrollment

| SCHOOL YEAR 2017-2018 | ENROLLMENT (as of 10/1/17) | AVERAGE DAILY MEMBERSHIP (20 day ADM) |
|--------------------------|-------------------------------|--|
| EEE | 0 | 0.00 |
| PreKindergarten | 37 | 36.35 |
| Kindergarten | 14 | 14.00 |
| Grade 1 | 19 | 19.00 |
| Grade 2 | 19 | 19.00 |
| Grade 3 | 20 | 20.00 |
| Grade 4 | 10 | 11.00 |
| Grade 5 | 16 | 16.00 |
| Grade 6 | 18 | 18.00 |
| Grade 7 | | 23.35 |
| Grade 8 | | 19.00 |
| Grade 9 | | 17.00 |
| Grade 10 | | 18.00 |
| Grade 11 | | 20.00 |
| Grade 12 | | 19.00 |
| Adult | | 1.00 |
| TOTAL | 153 | 270.70 |

Town of Sharon Enrollment
2017-2018

| | | |
|----------------|----|---|
| Preschool | 42 | 3 children in other towns, universal childcare |
| Kindergarten | 15 | |
| First Grade | 20 | |
| Second Grade | 19 | |
| Third Grade | 21 | |
| Fourth Grade | 13 | |
| Fifth Grade | 16 | |
| Sixth Grade | 18 | |
| Seventh Grade | 19 | Sharon Academy: 10, Royalton: 6, Dresden: 1, Theford: 2 |
| Eighth Grade | 18 | Sharon Academy: 10, Royalton: 2, Hartford: 4, Theford: 1, Upper Valley Waldorf: 1 |
| Ninth Grade | 19 | Sharon Academy: 4, Royalton: 4, Hartford: 3, Theford: 1, Ledyard: 1, Dresden: 5, Woodstock: 1 |
| Tenth Grade | 15 | Sharon Academy: 9, Royalton: 1, Hartford: 2, Theford: 2, Woodstock: 1 |
| Eleventh Grade | 22 | Sharon Academy: 7, Royalton: 3, Hartford: 8, Theford: 1, Dresden: 2, Carrabassett: 1 |
| Twelfth Grade | 20 | Sharon Academy: 9, Royalton: 2, Hartford: 7, Theford: 1, Dresden: 1 |

TOTAL: 277: 122 Elementary, 42 Preschool, 113 Secondary

Sharon Academy: 49

Hartford: 24

S. Royalton: 18

Theford: 8

Dresden: 9

Woodstock: 2

Waldorf: 1

Carrabassett: 1

Ledyard: 1

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Sharon Elementary School
S.U.: Orange - Windsor S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
 (37 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 12 out of 37

| | | School level data | | Total | Total | Stu / Tchr | Stu / Admin | Tchr / Admin |
|------------------------------------|---------------------------------|-------------------|---------------|--------------|----------------|--------------|---------------|--------------|
| | | Grades Offered | Enrollment | Teachers | Administrators | Ratio | Ratio | Ratio |
| Smaller → | Lincoln Community School | PK - 6 | 149 | 9.60 | 1.00 | 15.52 | 149.00 | 9.60 |
| | Monument Elementary School | PK - 5 | 155 | 9.40 | 1.00 | 16.49 | 155.00 | 9.40 |
| | Franklin Elementary School | PK - 6 | 157 | 9.05 | 1.00 | 17.35 | 157.00 | 9.05 |
| | Sharon Elementary School | PK - 6 | 161 | 12.30 | 1.00 | 13.09 | 161.00 | 12.30 |
| ← Larger | Samuel Morey Elementary School | PK - 6 | 169 | 16.00 | 1.00 | 10.56 | 169.00 | 16.00 |
| | Robinson School | PK - 6 | 170 | 12.10 | 1.00 | 14.05 | 170.00 | 12.10 |
| | Monkton Central School | PK - 6 | 172 | 10.90 | 1.00 | 15.78 | 172.00 | 10.90 |
| Averaged SCHOOL cohort data | | | 144.78 | 12.37 | 1.06 | 11.71 | 136.14 | 11.63 |

School District: Sharon
LEA ID: T184

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 100 but < 200
 (31 school districts in cohort)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
 (1 is largest)
 12 out of 31

School district data (local, union, or joint district)

| | | | | |
|---|---------------|-------------|---------------|-----------------|
| Smaller → | Waitsfield | PK-6 | 136.75 | \$13,630 |
| | Newbury | PK-6 | 138.80 | \$11,922 |
| | Monkton | PK-6 | 155.77 | \$12,668 |
| | Sharon | PK-6 | 156.30 | \$11,887 |
| ← Larger | Starksboro | PK-6 | 167.25 | \$12,116 |
| | Middlesex | PK-6 | 167.38 | \$12,751 |
| | Woodstock | K-6 | 173.14 | \$14,939 |
| Averaged SCHOOL DISTRICT cohort data | | | 146.35 | \$13,776 |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

| LEA ID | School District | Grades offered in School District | School district tax rate | | | Total municipal tax rate, K-12, consisting of prorated member district rates | | |
|-----------|--------------------|-----------------------------------|--------------------------|--|---------------------------------|--|---------------------------|------------------------------|
| | | | SchlDist | SchlDist | SchlDist | MUN | MUN | MUN |
| | | | Equalized Pupils | Education Spending per Equalized Pupil | Equalized Homestead Ed tax rate | Equalized Homestead Ed tax rate | Common Level of Appraisal | Actual Homestead Ed tax rate |
| Smaller → | T077 Fletcher | PK-6 | 211.57 | 13,839.86 | 1.4266 | 1.4266 | 93.78% | 1.5212 |
| | T214 Vernon | PK-6 | 239.92 | 14,720.29 | 1.2594 | 1.3328 | 104.17% | 1.2794 |
| | T234 Westminster | PK-6 | 246.73 | 15,988.16 | 1.6481 | 1.6257 | 97.93% | 1.6601 |
| | T184 Sharon | PK-6 | 251.79 | 14,890.21 | 1.5349 | 1.5349 | 106.15% | 1.4460 |
| ← Larger | T250 Wolcott | PK-6 | 279.24 | 14,890.85 | 1.5377 | 1.5377 | 101.87% | 1.5095 |

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: **Sharon**
County: **Windsor**

T184
White River Valley

Property dollar equivalent yield
9.842

Homestead tax rate per \$9,842 of spending per equalized pupil
1.00

11,862

Income dollar equivalent yield per 2.0% of household income

| | | FY2016 | FY2017 | FY2018 | FY2019 | |
|--|---|-------------------------------------|---------------------------------|-------------------------------------|-------------------------------------|-----|
| Expenditures | | | | | | |
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$4,231,922 | \$4,382,065 | \$4,135,942 | \$4,392,496 | 1. |
| 2. | plus Sum of separately warned articles passed at town meeting | - | - | - | - | 2. |
| 3. | minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only) | - | - | - | - | 3. |
| 4. | Locally adopted or warned budget | \$4,231,922 | \$4,382,065 | \$4,135,942 | \$4,392,496 | 4. |
| 5. | plus Obligation to a Regional Technical Center School District if any | - | - | - | - | 5. |
| 6. | plus Prior year deficit repayment of deficit | - | - | - | - | 6. |
| 7. | Total Budget | \$4,231,922 | \$4,382,065 | \$4,135,942 | \$4,392,496 | 7. |
| 8. | S.U. assessment (included in local budget) - informational data | - | - | - | - | 8. |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - | 9. |
| Revenues | | | | | | |
| 10. | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$635,310 | \$632,859 | \$258,030 | \$278,377 | 10. |
| 11. | plus Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | - | 11. |
| 12. | minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only) | - | - | - | - | 12. |
| 13. | Offsetting revenues | \$635,310 | \$632,859 | \$258,030 | \$278,377 | 13. |
| 14. | Education Spending | \$3,596,612 | \$3,749,206 | \$3,877,912 | \$4,114,119 | 14. |
| 15. | Equalized Pupils | 245.69 | 251.79 | 250.16 | 256.59 | 15. |
| Education Spending per Equalized Pupil | | \$14,638.82 | \$14,890.21 | \$15,501.73 | \$16,033.82 | |
| 17. | minus Less ALL net eligible construction costs (or P&I) per equalized pupil | - | - | - | - | 17. |
| 18. | minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup) | \$21.96 | \$25.60 | \$15.17 | \$22.03 | 18. |
| 19. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | - | - | - | - | 19. |
| 20. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup) | - | - | - | - | 20. |
| 21. | minus Estimated costs of new students after census period (per eqpup) | - | - | - | - | 21. |
| 22. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup) | - | - | - | - | 22. |
| 23. | minus Less planning costs for merger of small schools (per eqpup) | - | - | - | - | 23. |
| 24. | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup) | - | \$13.06 | \$13.14 | \$13.00 | 24. |
| 25. | Excess spending threshold | threshold = \$17,103 \$17,103.00 | Allowable growth \$14,890.23 | threshold = \$17,386 \$17,386.00 | threshold = \$17,816 \$17,816.00 | 25. |
| 26. | plus Excess Spending per Equalized Pupil over threshold (if any) | - | - | - | - | 26. |
| 27. | Per pupil figure used for calculating District Equalized Tax Rate | \$14,639 | \$14,890 | \$15,502 | \$16,033.82 | 27. |
| 28. | District spending adjustment (minimum of 100%) | 154.761% based on \$9,285 | 153.491% based on \$9,701 | 152.576% based on yield \$10,160 | 162.912% based on yield \$9,842 | 28. |
| Prorating the local tax rate | | | | | | |
| 29. | Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,033.82 ÷ (\$9,842.00 / \$1,000)] | \$1,5321 based on \$0.99 | \$1,5349 based on \$1.00 | \$1,5258 based on \$1.00 | \$1,6291 based on \$1.00 | 29. |
| 30. | Percent of Sharon equalized pupils not in a union school district | 100.00% | 100.00% | 100.00% | 100.00% | 30. |
| 31. | Portion of district eq homestead rate to be assessed by town (100.00% x \$1.63) | \$1,5321 | \$1,5349 | \$1,5258 | \$1,6291 | 31. |
| 32. | Common Level of Appraisal (CLA) | 108.22% | 106.15% | 103.55% | 107.93% | 32. |
| 33. | Portion of actual district homestead rate to be assessed by town (\$1,6291 / 107.93%) | \$1,4157 based on \$0.99 | \$1,4460 based on \$1.00 | \$1,4735 based on \$1.00 | \$1,5094 based on \$1.00 | 33. |
| <p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p> | | | | | | |
| 34. | Anticipated income cap percent (to be prorated by line 30) [(\$16,033.82 + \$11,862) x 2.00%] | 2.79% based on 1.80% | 2.74% based on 2.00% | 2.59% based on 2.00% | 2.70% based on 2.00% | 34. |
| 35. | Portion of district income cap percent applied by State (100.00% x 2.70%) | 2.79% based on 1.80% | 2.74% based on 2.00% | 2.59% based on 2.00% | 2.70% based on 2.00% | 35. |
| 36. | | - | - | - | - | 36. |
| 37. | | - | - | - | - | 37. |

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1,629. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2018-2019**

| Description | Budget 2016 | Actual 2016 | Budget 2017 | Actual 2017 | Budget 2018 | Proposed Budget 2019 |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------------------|
| Debt Service - Short Term | | | | | | |
| Short Term Interest | \$ 20,000 | \$ 26,733 | \$ 23,000 | \$ 29,214 | \$ 25,000 | \$ 25,000 |
| Total Short Term Debt Service | \$ 20,000 | \$ 26,733 | \$ 23,000 | \$ 29,214 | \$ 25,000 | \$ 25,000 |
| Debt Service | | | | | | |
| Pellet System Principal/Int | \$ 22,000 | \$ 19,566 | \$ 19,566 | \$ 19,566 | \$ 19,566 | \$ 19,566 |
| Modular Unit Interest | \$ 2,150 | \$ 2,140 | \$ 2,150 | \$ 2,139 | \$ - | \$ - |
| Modular Unit Principal | \$ 14,333 | \$ 14,333 | \$ 14,333 | \$ 14,333 | \$ - | \$ - |
| Interest/admin | \$ 1,277 | \$ 1,119 | \$ 1,277 | \$ 1,120 | \$ 1,277 | \$ 1,277 |
| Debt Service | \$ 1,695 | \$ 1,852 | \$ 1,695 | \$ 1,852 | \$ 1,695 | \$ 1,695 |
| Total Debt Service | \$ 41,455 | \$ 39,010 | \$ 39,021 | \$ 39,010 | \$ 22,538 | \$ 22,538 |
| Remedial Services | | | | | | |
| Salaries | \$ 31,170 | \$ 31,311 | \$ 32,201 | \$ 32,201 | \$ 33,167 | \$ 33,647 |
| Paraprofessional Salaries | \$ 23,860 | \$ 23,326 | \$ 24,582 | \$ 24,808 | \$ 25,858 | \$ 27,108 |
| Health Ins. Benefits | \$ 9,866 | \$ 6,485 | \$ 14,094 | \$ 5,336 | \$ 14,090 | \$ 10,724 |
| Employer Taxes | \$ 4,210 | \$ 4,047 | \$ 4,344 | \$ 4,216 | \$ 4,515 | \$ 4,648 |
| Life Ins Premiums | \$ 90 | \$ 33 | \$ 93 | \$ 130 | \$ 93 | \$ 93 |
| Retirement Contribution | \$ - | \$ - | \$ - | \$ 717 | \$ 1,422 | \$ 1,491 |
| Workers Comp. | \$ 440 | \$ 218 | \$ 454 | \$ 449 | \$ 472 | \$ 486 |
| Professional Development | \$ 750 | \$ 239 | \$ 750 | \$ 765 | \$ - | \$ 750 |
| Dental Ins | \$ 704 | \$ 615 | \$ 634 | \$ 252 | \$ 634 | \$ 500 |
| Supplies | \$ 100 | \$ 94 | \$ 100 | \$ 22 | \$ 50 | \$ 200 |
| Books & Periodicals | \$ 100 | \$ - | \$ 100 | \$ 64 | \$ 50 | \$ 300 |
| Total Remedial Reading | \$ 71,289 | \$ 66,368 | \$ 77,352 | \$ 68,960 | \$ 80,351 | \$ 79,946 |
| Pre-School Program | | | | | | |
| Teacher Salaries | \$ 53,910 | \$ 111,384 | \$ 118,282 | \$ 117,417 | \$ 113,481 | \$ 116,186 |
| Support Sals | \$ 40,387 | \$ 26,062 | \$ 22,294 | \$ 26,487 | \$ 22,067 | \$ 23,380 |
| Employer Taxes | \$ 7,214 | \$ 10,149 | \$ 10,754 | \$ 10,235 | \$ 10,369 | \$ 10,677 |
| Health Ins | \$ 17,441 | \$ 23,469 | \$ 32,813 | \$ 37,627 | \$ 40,110 | \$ 32,575 |
| Life Ins | \$ 269 | \$ - | \$ 280 | \$ - | \$ 190 | \$ 190 |
| Retirement Benefits | \$ 179 | \$ - | \$ 215 | \$ 2,096 | \$ 363 | \$ 388 |
| Workers Comp | \$ 754 | \$ 660 | \$ 1,125 | \$ 1,111 | \$ 1,152 | \$ 1,186 |
| Prof Development | \$ - | \$ - | \$ 1,500 | \$ 3,606 | \$ 1,000 | \$ 3,500 |
| Dental Ins | \$ 1,691 | \$ 1,324 | \$ 2,136 | \$ 2,968 | \$ 2,373 | \$ 2,373 |
| Disability Ins | \$ 240 | \$ - | \$ 240 | \$ 7 | \$ 407 | \$ 419 |
| Contracted Services | \$ 1,000 | \$ 3,239 | \$ 1,000 | \$ - | \$ 1,500 | \$ 500 |
| Field trips | \$ 500 | \$ - | \$ 750 | \$ 207 | \$ 1,000 | \$ 500 |
| Tuition | \$ - | \$ - | \$ 6,184 | \$ 6,184 | \$ 6,300 | \$ 6,534 |
| Equipment | \$ - | \$ - | \$ 500 | \$ 2,697 | \$ 200 | \$ 500 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2018-2019**

| Description | Budget 2016 | Actual 2016 | Budget 2017 | Actual 2017 | Budget 2018 | Proposed Budget 2019 |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| Supplies | \$ 2,500 | \$ 2,899 | \$ 3,200 | \$ 3,171 | \$ 3,500 | \$ 3,000 |
| Books/periodicals | \$ - | \$ - | \$ 250 | \$ - | \$ 500 | \$ 250 |
| Dues & fees | \$ - | \$ - | \$ 750 | \$ 180 | \$ 1,250 | \$ 1,250 |
| Total Pre-School Program | \$ 126,086 | \$ 179,186 | \$ 202,273 | \$ 213,993 | \$ 205,764 | \$ 203,408 |
| General Elementary | | | | | | |
| Salaries | \$ 426,163 | \$ 475,414 | \$ 443,750 | \$ 448,118 | \$ 444,062 | \$ 453,809 |
| Stipend-Other Services | \$ 2,000 | \$ 2,600 | \$ 2,000 | \$ 3,500 | \$ 2,500 | \$ 3,000 |
| Aide Salary | \$ 24,311 | \$ 14,037 | \$ 35,192 | \$ 37,494 | \$ 51,354 | \$ 53,354 |
| Substitute's Salary | \$ 7,500 | \$ 28,047 | \$ 7,500 | \$ 9,814 | \$ 10,000 | \$ 10,000 |
| Health Ins. Benefits | \$ 97,078 | \$ 98,278 | \$ 111,415 | \$ 107,872 | \$ 135,585 | \$ 112,206 |
| Employer Taxes | \$ 42,615 | \$ 37,195 | \$ 45,889 | \$ 35,580 | \$ 49,228 | \$ 48,376 |
| Life Ins. Premiums | \$ 478 | \$ 722 | \$ 577 | \$ 810 | \$ 568 | \$ 568 |
| Annuity Match | \$ 1,307 | \$ 397 | \$ 1,896 | \$ 5,900 | \$ 2,828 | \$ 2,938 |
| Workers Comp. | \$ 3,680 | \$ 3,133 | \$ 3,908 | \$ 4,261 | \$ 4,317 | \$ 4,421 |
| Unemployment | \$ 7,000 | \$ 2,880 | \$ 7,000 | \$ 615 | \$ 4,000 | \$ 4,000 |
| Professional Development | \$ 11,000 | \$ 11,377 | \$ 12,000 | \$ 16,497 | \$ 12,500 | \$ 12,500 |
| Other Employee Benefits | \$ 2,900 | \$ 2,800 | \$ 2,900 | \$ 2,686 | \$ 1,332 | \$ 1,521 |
| Catamount Health | \$ 500 | \$ - | \$ 500 | \$ - | \$ - | \$ - |
| Dental Ins. | \$ 7,948 | \$ 7,911 | \$ 7,521 | \$ 6,957 | \$ 7,767 | \$ 7,767 |
| Contracted Services/504 | \$ 6,000 | \$ 8,650 | \$ 12,000 | \$ 531 | \$ 10,000 | \$ 10,000 |
| Testing | \$ 7,000 | \$ 5,730 | \$ 4,000 | \$ 3,698 | \$ 3,000 | \$ 3,500 |
| Repairs & Maint. | \$ 1,000 | \$ - | \$ 1,000 | \$ 1,150 | \$ - | \$ - |
| Mileage | \$ 500 | \$ - | \$ 750 | \$ 17 | \$ 500 | \$ - |
| Supplies | \$ 15,000 | \$ 14,949 | \$ 12,500 | \$ 17,882 | \$ 14,500 | \$ 15,000 |
| Books & Periodicals | \$ 3,000 | \$ 3,159 | \$ 3,000 | \$ 2,694 | \$ 3,000 | \$ 3,000 |
| Audio-Visual | \$ 500 | \$ - | \$ 250 | \$ 395 | \$ - | \$ 500 |
| Computer Software | \$ 1,000 | \$ 132 | \$ 500 | \$ 12 | \$ 500 | \$ 1,000 |
| Instructional Equip. | \$ 1,500 | \$ 862 | \$ 1,500 | \$ 1,807 | \$ 1,500 | \$ 500 |
| Computer Hardware | \$ 14,000 | \$ 13,075 | \$ 14,500 | \$ 15,120 | \$ 14,500 | \$ 14,500 |
| Dues & Fees | \$ 14,500 | \$ 12,636 | \$ 17,000 | \$ 15,245 | \$ 13,500 | \$ 13,500 |
| Act 46 Action Plan | \$ - | \$ - | \$ - | \$ 1,500 | \$ - | \$ 1,000 |
| Total General Elementary | \$ 698,479 | \$ 743,984 | \$ 749,047 | \$ 740,155 | \$ 787,041 | \$ 776,961 |
| Guidance/School Home Coord | | | | | | |
| Salaries | \$ 26,351 | \$ 26,819 | \$ 27,804 | \$ 37,072 | \$ 39,498 | \$ 40,699 |
| Health Ins. Benefits | \$ 3,946 | \$ 3,946 | \$ 4,258 | \$ 10,427 | \$ 15,051 | \$ 12,256 |
| Employer Taxes | \$ 2,016 | \$ 1,686 | \$ 2,127 | \$ 2,341 | \$ 3,022 | \$ 3,113 |
| Life Ins Premiums | \$ 59 | \$ 67 | \$ 65 | \$ 74 | \$ 65 | \$ 65 |
| Workers Comp | \$ 198 | \$ 184 | \$ 209 | \$ 220 | \$ 296 | \$ 305 |
| Professional Development | \$ 250 | \$ - | \$ 500 | \$ 544 | \$ 750 | \$ 500 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2018-2019**

| Description | Budget 2016 | Actual 2016 | Budget 2017 | Actual 2017 | Budget 2018 | Proposed Budget 2019 |
|--|------------------|------------------|------------------|------------------|------------------|----------------------------|
| Dental Ins. | \$ 494 | \$ 438 | \$ 253 | \$ 482 | \$ 870 | \$ 870 |
| Supplies | \$ 200 | \$ 236 | \$ 400 | \$ 13 | \$ 600 | \$ 500 |
| Books & Periodicals | \$ 300 | - | \$ 500 | \$ 407 | \$ 400 | \$ 500 |
| Audio-Visual | \$ 50 | - | \$ 150 | - | - | - |
| Equipment | - | \$ 355 | - | \$ 48 | \$ 200 | \$ 100 |
| Dues & Fees | \$ 400 | \$ 30 | \$ 200 | - | \$ 200 | \$ 200 |
| Total Guidance Services | \$ 34,264 | \$ 33,761 | \$ 36,466 | \$ 51,628 | \$ 60,952 | \$ 59,109 |
| Health Services | | | | | | |
| Nurse's Salary | \$ 28,658 | \$ 34,938 | \$ 29,738 | \$ 35,807 | \$ 36,756 | \$ 37,420 |
| Asst. Salary (shown in reg ed in past) | \$ 1,225 | \$ 899 | \$ 1,225 | \$ 990 | \$ 1,225 | \$ 1,225 |
| Health Insurance | \$ 8,721 | \$ 10,465 | \$ 9,409 | - | \$ 4,257 | \$ 3,318 |
| Employers Taxes | \$ 2,286 | \$ 1,855 | \$ 2,369 | \$ 2,815 | \$ 2,906 | \$ 2,956 |
| Workers Comp. | \$ 224 | \$ 201 | \$ 232 | \$ 245 | \$ 285 | \$ 290 |
| Professional Development | \$ 200 | \$ 90 | \$ 300 | - | \$ 350 | \$ 350 |
| Contracted Services | \$ 500 | \$ 1,119 | \$ 500 | \$ 150 | \$ 500 | \$ 500 |
| Other Related Services | \$ 500 | - | \$ 750 | - | \$ 500 | \$ 200 |
| Supplies | \$ 1,000 | \$ 947 | \$ 1,250 | \$ 1,076 | \$ 1,000 | \$ 1,000 |
| Books & Periodicals | \$ 500 | - | \$ 500 | - | \$ 250 | \$ 300 |
| Equipment | \$ 300 | \$ 23 | \$ 500 | \$ 112 | \$ 250 | \$ 200 |
| Dues & fees | \$ 750 | - | \$ 1,000 | \$ 518 | \$ 750 | \$ 500 |
| Total Health Services | \$ 44,864 | \$ 50,537 | \$ 47,773 | \$ 41,713 | \$ 49,028 | \$ 48,260 |
| Psychological Services (504 Services) | | | | | | |
| Contracted Services | \$ 1,000 | - | \$ 2,300 | - | \$ 3,000 | \$ 2,500 |
| Total Psychological Services | \$ 1,000 | \$ - | \$ 2,300 | \$ - | \$ 3,000 | \$ 2,500 |
| Support Service - Staff | | | | | | |
| In-Service Expense | \$ 500 | - | \$ 150 | \$ 229 | \$ 250 | \$ 100 |
| Supplies | \$ 300 | \$ 103 | \$ 250 | - | \$ 200 | \$ 100 |
| Prof Books | \$ 250 | - | - | - | \$ 300 | \$ 200 |
| Total Support Services-Staff | \$ 1,050 | \$ 103 | \$ 400 | \$ 229 | \$ 750 | \$ 400 |
| School Library | | | | | | |
| Salary | \$ 30,333 | \$ 30,559 | \$ 31,380 | \$ 31,380 | \$ 38,786 | \$ 39,391 |
| Group Health Ins. | \$ 6,485 | \$ 6,485 | \$ 6,997 | \$ 6,997 | \$ 8,394 | \$ 6,232 |
| Employer FICA | \$ 2,320 | \$ 1,542 | \$ 2,401 | \$ 1,547 | \$ 2,967 | \$ 3,013 |
| Life Ins Premiums | \$ 59 | \$ 67 | \$ 65 | \$ 74 | \$ 65 | \$ 65 |
| Workers Comp | \$ 227 | \$ 212 | \$ 235 | \$ 248 | \$ 291 | \$ 295 |
| Professional Development | \$ 250 | - | \$ 250 | - | \$ 250 | \$ 250 |
| Dental Ins | \$ 412 | \$ 360 | \$ 371 | \$ 410 | \$ 432 | \$ 432 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2018-2019**

| Description | Budget 2016 | Actual 2016 | Budget 2017 | Actual 2017 | Budget 2018 | Proposed Budget 2019 |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|----------------------------|
| Guest Speakers | \$ 350 | \$ - | \$ 250 | \$ - | \$ 250 | \$ 250 |
| Supplies | \$ 250 | \$ 492 | \$ 250 | \$ 494 | \$ 500 | \$ 300 |
| Books & Periodicals | \$ 4,800 | \$ 4,219 | \$ 5,000 | \$ 4,194 | \$ 4,800 | \$ 4,300 |
| Audio-Visual | \$ 300 | \$ - | \$ 150 | \$ 880 | \$ 250 | \$ 100 |
| Equipment | \$ 400 | \$ 79 | \$ 250 | \$ 457 | \$ - | \$ 100 |
| Computer Equipment/hardware | \$ - | \$ - | \$ 150 | \$ - | \$ 100 | \$ 500 |
| Dues & Fees | \$ 750 | \$ 1,584 | \$ 750 | \$ 43 | \$ 1,000 | \$ 500 |
| Total School Library | \$ 46,937 | \$ 45,599 | \$ 48,499 | \$ 46,724 | \$ 58,085 | \$ 55,728 |
| Foreign Language | | | | | | |
| Salary | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,000 |
| Employer FICA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,148 |
| Workers Comp | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 128 |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500 |
| Books & Periodicals | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500 |
| Total Foreign Language | \$ - | \$ 17,275 |
| School Board | | | | | | |
| Board Stipend | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,333 | \$ 3,000 | \$ 3,000 |
| Secretary Salaries | \$ - | \$ - | \$ - | \$ - | \$ 2,500 | \$ 2,500 |
| HRA OOP Costs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 17,080 |
| Employer Taxes | \$ 92 | \$ 92 | \$ 92 | \$ 92 | \$ 421 | \$ 421 |
| Sect 125 Admin | \$ 500 | \$ 363 | \$ 500 | \$ 264 | \$ 500 | \$ 500 |
| HRA Admin | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,288 |
| Other Contracted Services | \$ 1,200 | \$ 667 | \$ 2,500 | \$ 2,588 | \$ 1,200 | \$ 1,000 |
| Legal Fees | \$ 1,500 | \$ 1,036 | \$ 3,000 | \$ 447 | \$ 3,000 | \$ 2,500 |
| Audit Services | \$ 5,800 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 3,000 | \$ 3,000 |
| Errors & Omissions Ins. | \$ 2,300 | \$ 2,340 | \$ 2,800 | \$ 2,129 | \$ 2,800 | \$ 2,800 |
| Catastrophic Ins. | \$ 400 | \$ 304 | \$ 425 | \$ 409 | \$ 500 | \$ 500 |
| Advertising | \$ 3,000 | \$ 651 | \$ 2,000 | \$ 2,072 | \$ 1,500 | \$ 1,500 |
| Supplies | \$ 400 | \$ 499 | \$ 300 | \$ 635 | \$ 250 | \$ 200 |
| Dues & Fees | \$ 1,750 | \$ 2,067 | \$ 1,750 | \$ 1,736 | \$ 2,000 | \$ 1,750 |
| Total School Board | \$ 18,142 | \$ 14,219 | \$ 19,567 | \$ 16,705 | \$ 20,671 | \$ 38,038 |
| Supervisory Union | | | | | | |
| Office of Supt | \$ 31,942 | \$ 31,941 | \$ 27,282 | \$ 30,284 | \$ 43,572 | \$ 45,668 |
| Fiscal Services/Central Office | \$ 41,201 | \$ 41,201 | \$ 37,973 | \$ 40,333 | \$ 63,521 | \$ 70,849 |
| Grant Admin | \$ 1,780 | \$ 1,780 | \$ 957 | \$ 1,016 | \$ 3,567 | \$ 7,420 |
| Curriculum Services | \$ 8,193 | \$ 8,193 | \$ 8,275 | \$ 8,790 | \$ 12,906 | \$ 10,912 |
| Technology Services | \$ - | \$ - | \$ 9,629 | \$ 10,228 | \$ 13,766 | \$ 14,385 |
| Transportation Assessment | \$ - | \$ - | \$ 88,000 | \$ 84,363 | \$ 90,000 | \$ 94,749 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2018-2019**

| Description | Budget 2016 | Actual 2016 | Budget 2017 | Actual 2017 | Budget 2018 | Proposed Budget 2019 |
|--------------------------------------|-------------------|-------------------|-------------------|---------------------|-------------------|----------------------------|
| Special Ed Assessment | \$ 829,746 | \$ 797,518 | \$ 768,718 | \$ 867,587 | \$ 372,266 | \$ 371,061 |
| Total Supervisory Union | \$ 912,862 | \$ 880,633 | \$ 940,834 | \$ 1,042,601 | \$ 599,598 | \$ 615,044 |
| Office of the Principal | | | | | | |
| Principals Salary | \$ 85,244 | \$ 85,245 | \$ 87,802 | \$ 81,804 | \$ 83,439 | \$ 84,439 |
| Clerical Salary | \$ 28,174 | \$ 27,664 | \$ 29,019 | \$ 28,997 | \$ 30,192 | \$ 31,442 |
| Other Admin Support | \$ 2,000 | \$ 1,750 | \$ 3,500 | \$ 3,500 | \$ 3,000 | \$ 3,000 |
| Health Ins Benefits | \$ 24,222 | \$ 17,645 | \$ 26,136 | \$ 18,814 | \$ 22,322 | \$ 17,787 |
| Employer FICA | \$ 8,829 | \$ 8,269 | \$ 9,205 | \$ 8,248 | \$ 8,922 | \$ 9,094 |
| Life Ins. | \$ 639 | \$ 333 | \$ 639 | \$ 369 | \$ 639 | \$ 639 |
| Retirement Contribution | \$ - | \$ - | \$ - | \$ 853 | \$ 1,661 | \$ 1,729 |
| Workers Comp. | \$ 866 | \$ 808 | \$ 902 | \$ 951 | \$ 875 | \$ 892 |
| Professional Development | \$ 1,000 | \$ 800 | \$ 1,000 | \$ 75 | \$ 1,000 | \$ 500 |
| Dental Ins. | \$ 1,587 | \$ 1,006 | \$ 1,458 | \$ 972 | \$ 1,368 | \$ 1,368 |
| Photocopy Expense | \$ 6,500 | \$ 4,575 | \$ 7,000 | \$ 4,710 | \$ 7,000 | \$ 5,000 |
| Contracted Services | \$ - | \$ 250 | \$ - | \$ 96 | \$ 500 | \$ 500 |
| Telephone Exp | \$ 4,500 | \$ 2,848 | \$ 4,000 | \$ 2,488 | \$ 3,500 | \$ 3,000 |
| Postage | \$ 1,600 | \$ 178 | \$ 1,500 | \$ 1,806 | \$ 1,500 | \$ 1,800 |
| Mileage/Travel | \$ 1,500 | \$ 1,324 | \$ 1,500 | \$ 1,103 | \$ 1,500 | \$ 1,500 |
| Book/Periodicals | \$ 200 | \$ - | \$ 100 | \$ 26 | \$ 250 | \$ 200 |
| Supplies | \$ 3,000 | \$ 4,611 | \$ 2,000 | \$ 2,229 | \$ 2,500 | \$ 2,500 |
| Software | \$ 500 | \$ 352 | \$ 250 | \$ 100 | \$ 250 | \$ 300 |
| Equipment | \$ 500 | \$ 657 | \$ 250 | \$ 500 | \$ 500 | \$ 300 |
| Dues & Fees | \$ 2,000 | \$ 942 | \$ 2,000 | \$ 1,739 | \$ 2,000 | \$ 2,000 |
| Total Office of the Principal | \$ 172,862 | \$ 159,257 | \$ 178,262 | \$ 159,380 | \$ 172,917 | \$ 167,990 |
| Fiscal Services | | | | | | |
| Treasurer Services | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| Employer Taxes | \$ 77 | \$ 77 | \$ 77 | \$ 77 | \$ 77 | \$ 77 |
| Postage | \$ 200 | \$ - | \$ 150 | \$ - | \$ - | \$ - |
| Supplies | \$ 300 | \$ - | \$ 200 | \$ - | \$ - | \$ - |
| Dues & Fees | \$ - | \$ 155 | \$ 50 | \$ 195 | \$ 200 | \$ 200 |
| Total Fiscal Services | \$ 1,577 | \$ 1,232 | \$ 1,477 | \$ 1,272 | \$ 1,277 | \$ 1,277 |
| Buildings & Grounds | | | | | | |
| Regular Salaries | \$ 40,098 | \$ 41,195 | \$ 41,305 | \$ 41,704 | \$ 42,545 | \$ 43,795 |
| Part-time Assistance | \$ 11,360 | \$ 16,211 | \$ 17,482 | \$ 17,604 | \$ 19,518 | \$ 20,143 |
| Substitutes | \$ 1,000 | \$ 864 | \$ 1,000 | \$ 2,028 | \$ 1,000 | \$ 1,000 |
| Health Insurance | \$ 12,970 | \$ 12,969 | \$ 14,202 | \$ 13,990 | \$ 14,198 | \$ 10,387 |
| Employer Taxes | \$ 4,013 | \$ 4,191 | \$ 4,574 | \$ 4,401 | \$ 4,824 | \$ 4,968 |
| Life & Disability | \$ 171 | \$ 133 | \$ 171 | \$ 148 | \$ 150 | \$ 150 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2018-2019**

| Description | Budget 2016 | Actual 2016 | Budget 2017 | Actual 2017 | Budget 2018 | Proposed Budget 2019 |
|---|----------------|----------------|----------------|----------------|----------------|----------------------------|
| Retirement Contr | - | 1,190 | 2,065 | 3,081 | 3,413 | 3,517 |
| Workers Comp. | 2,623 | 2,848 | 2,989 | 3,606 | 3,784 | 3,896 |
| Professional Dev | 1,500 | 95 | 1,000 | - | 200 | 200 |
| Dental Ins | 469 | 410 | 422 | 689 | 396 | 396 |
| Rubbish Removal | 7,000 | 7,937 | 7,500 | 8,940 | 8,000 | 8,000 |
| Repairs & Maintenance | 22,500 | 21,052 | 20,000 | 22,933 | 20,000 | 22,500 |
| Other Maint Projects | - | - | 3,500 | 5,634 | - | 7,500 |
| Service Contracts | 8,500 | 9,821 | 9,000 | 14,662 | 10,000 | 12,000 |
| Storage | 1,400 | - | - | - | - | - |
| General Liability Insurance | 5,500 | 6,531 | 6,500 | 7,899 | 9,000 | 9,000 |
| Water Testing (Operator) | 1,500 | 2,090 | 1,250 | 3,598 | 2,000 | 3,500 |
| Travel | - | 285 | 500 | 131 | 500 | 300 |
| Supplies | 8,000 | 12,760 | 8,500 | 9,708 | 9,500 | 10,000 |
| Electricity | 15,000 | 29,264 | 15,000 | 19,447 | 20,000 | 20,000 |
| Bottled Gas | 4,500 | 9,063 | 5,500 | 5,377 | 10,000 | 8,000 |
| Fuel Oil/Pellets | 12,000 | 19,357 | 12,500 | 13,263 | 13,500 | 13,500 |
| Equipment | 4,000 | 1,690 | 2,000 | 1,237 | 1,500 | 2,000 |
| Total Buildings & Grounds | 164,104 | 199,956 | 176,962 | 200,080 | 194,029 | 204,751 |
| Transportation | | | | | | |
| Regular Transportation | 88,000 | 83,246 | - | - | - | - |
| Extracurricular Trips | 5,000 | 4,713 | 4,500 | 6,641 | 5,000 | 5,000 |
| Total Transportation | 93,000 | 87,959 | 4,500 | 6,641 | 5,000 | 5,000 |
| Technology Support | | | | | | |
| Salaries | 22,993 | 23,102 | 23,683 | 18,508 | 28,381 | 28,681 |
| Employers Taxes | 1,759 | 1,767 | 1,812 | 1,416 | 2,171 | 2,194 |
| Workers Comp | 172 | 161 | 178 | 187 | 213 | 215 |
| Professional Dev | 1,000 | 1,262 | 500 | 558 | 2,000 | 1,000 |
| Other Consulting Services | 2,000 | 1,250 | 1,500 | 1,721 | 1,750 | 1,500 |
| Equipment | 5,000 | 4,815 | 2,500 | 3,267 | 3,000 | 3,000 |
| Total Technology Support | 32,925 | 32,357 | 30,173 | 25,657 | 37,515 | 36,590 |
| Partial Grant Funded Schoolwide Programs | | | | | | |
| Salaries | 42,968 | 43,343 | 44,424 | 44,423 | 45,756 | 46,448 |
| Health Insurance Benefits | 3,289 | 6,485 | 6,997 | 5,336 | 6,995 | 5,193 |
| Employer Taxes | 3,287 | 3,182 | 3,398 | 3,252 | 3,500 | 3,553 |
| Life Ins Premiums | 30 | 100 | 33 | 42 | 33 | 33 |
| Workers Comp | 322 | 301 | 333 | 351 | 343 | 348 |
| Other Employee Benefits | - | 3,465 | 3,433 | 4,691 | 5,491 | 5,491 |
| Professional Development | - | - | 1,500 | - | 1,000 | - |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2018-2019**

| Description | Budget 2016 | Actual 2016 | Budget 2017 | Actual 2017 | Budget 2018 | Proposed Budget 2019 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| Dental Insurance | \$ 235 | \$ 205 | \$ 211 | \$ 504 | \$ 360 | \$ 500 |
| One Planet Support | \$ 5,000 | \$ 5,000 | \$ 5,000 | - | \$ 5,000 | \$ 5,000 |
| Supplies | \$ 250 | - | \$ 100 | - | - | - |
| Books & Periodicals | \$ 200 | - | \$ 250 | - | - | - |
| Total Partial Grant Funded Schoolwide Programs | \$ 55,580 | \$ 62,081 | \$ 65,679 | \$ 58,599 | \$ 68,478 | \$ 66,567 |
| Lunch Program | | | | | | |
| Fund Transfers | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 35,000 | \$ 35,000 |
| Total Lunch Program | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 35,000 | \$ 35,000 |
| Sub-Total PK-6 Programs | \$ 2,561,475 | \$ 2,647,975 | \$ 2,668,585 | \$ 2,767,561 | \$ 2,426,993 | \$ 2,461,382 |
| General Secondary | | | | | | |
| Tuition to Other LEA's In VT | \$ 570,500 | \$ 629,960 | \$ 618,200 | \$ 537,115 | \$ 576,400 | \$ 902,519 |
| Tuition to Schools o/s VT | \$ 58,800 | \$ 48,769 | \$ 98,600 | \$ 100,693 | \$ 117,300 | \$ 191,240 |
| Tuition to Private Schools | \$ 926,000 | \$ 849,808 | \$ 909,388 | \$ 857,510 | \$ 932,700 | \$ 752,136 |
| Excess Costs-504 | \$ 1,000 | - | \$ 1,000 | - | - | - |
| Total General Secondary | \$ 1,556,300 | \$ 1,528,537 | \$ 1,627,188 | \$ 1,495,318 | \$ 1,626,400 | \$ 1,845,895 |
| Vocational | | | | | | |
| Tuition to Other LEA's in VT | \$ 60,000 | \$ 32,491 | \$ 35,000 | \$ 34,629 | \$ 35,000 | \$ 35,000 |
| Act 68 Tech Ctr-paid to Ctr by State | \$ 54,147 | \$ 54,147 | \$ 48,592 | \$ 48,592 | \$ 47,549 | \$ 50,219 |
| Total Vocational | \$ 114,147 | \$ 86,638 | \$ 83,592 | \$ 83,221 | \$ 82,549 | \$ 85,219 |
| Subtotal-Grade 7-12 | \$ 1,616,300 | \$ 1,561,028 | \$ 1,662,188 | \$ 1,529,947 | \$ 1,661,400 | \$ 1,880,895 |
| Sub-Total | \$ 4,177,775 | \$ 4,209,003 | \$ 4,330,773 | \$ 4,297,508 | \$ 4,088,393 | \$ 4,342,277 |
| Total Expenditure Budget | \$ 4,231,922 | \$ 4,263,150 | \$ 4,379,365 | \$ 4,346,100 | \$ 4,135,942 | \$ 4,392,496 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
REVENUE BUDGET FY 2018-2019**

| Description | Budget 2016 | Actual 2016 | Budget 2017 | Actual 2017 | Budget 2018 | Proposed Budget 2019 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| BAL. CARRYOVER FROM PRIOR YRS | \$ - | \$ - | \$ - | \$ - | \$ 15,653 | \$ 60,000 |
| REVENUES FROM LOCAL SOURCES | | | | | | |
| Investment Income | \$ 15,000 | \$ 19,069 | \$ 18,000 | \$ 15,121 | \$ 18,500 | \$ 16,000 |
| Elem & PK Tuition | \$ 10,000 | \$ 7,260 | \$ 15,000 | \$ 16,137 | \$ 15,000 | \$ 15,000 |
| Miscellaneous | \$ 1,500 | | \$ 1,500 | \$ - | \$ 1,500 | \$ 500 |
| Rentals | \$ 100 | | \$ 100 | \$ - | \$ - | \$ - |
| Refunds/Reimbursements | \$ - | \$ 1,154 | \$ - | \$ 66 | \$ - | \$ - |
| Reimb from Town/Water Project | \$ 2,378 | \$ 2,377 | \$ 2,377 | \$ 2,377 | \$ 2,377 | \$ 2,377 |
| Transfer in from After-Care Prog | \$ - | \$ 50,000 | \$ - | \$ - | \$ 30,000 | \$ 50,000 |
| Donations | \$ 500 | \$ 1,000 | \$ - | \$ 695 | \$ - | \$ 500 |
| Expanded PK Grant | \$ - | \$ 38,008 | \$ 53,019 | \$ 38,376 | \$ 41,000 | \$ 35,000 |
| Prior Year Adjustment | \$ - | \$ 203 | \$ - | \$ 35,579 | \$ - | \$ - |
| Total Revenues from Local Sources | \$ 29,478 | \$ 119,071 | \$ 89,996 | \$ 108,351 | \$ 108,377 | \$ 119,377 |
| REV. FROM STATE/FED. SOURCES | | | | | | |
| Education Spending Revenue | \$ 3,542,465 | \$ 3,542,465 | \$ 3,697,914 | \$ 3,700,614 | \$ 3,830,363 | \$ 4,063,900 |
| ACT 60 Related Transportation | \$ 46,027 | \$ 48,911 | \$ 38,240 | \$ 36,614 | \$ 40,000 | \$ 38,000 |
| ADAP Grant | \$ - | \$ 7,913 | \$ - | \$ 2,000 | \$ - | \$ - |
| Other Grants- EEI & VCPC (PK Prog) | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Medicaid- EPSDT | \$ 6,000 | \$ 4,500 | \$ 4,500 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| Medicaid Reimbursement | \$ 25,000 | \$ 26,500 | \$ 25,000 | \$ 28,500 | \$ 25,000 | \$ 25,000 |
| Total Rev. From State/Fed. Sources | \$ 3,629,492 | \$ 3,630,289 | \$ 3,765,654 | \$ 3,768,728 | \$ 3,896,363 | \$ 4,127,900 |
| SPECIAL ED. REIMBURSEMENT | | | | | | |
| Block Grant | \$ 88,464 | \$ 88,464 | \$ 85,150 | \$ 85,150 | \$ - | \$ - |
| Expenditure Reimbursement | \$ 355,973 | \$ 327,102 | \$ 300,366 | \$ 373,404 | \$ - | \$ - |
| Extraordinary | \$ 19,183 | \$ 37,941 | \$ 38,885 | \$ 50,858 | \$ - | \$ - |
| Total Special Ed. Reimbursement | \$ 463,620 | \$ 453,507 | \$ 424,401 | \$ 509,412 | \$ - | \$ - |
| OTHER GRANTS | | | | | | |
| Early Education Grant | \$ 17,185 | \$ 17,185 | \$ 15,955 | \$ 14,661 | \$ - | \$ - |
| Schoolwide CFP Grant | \$ 38,000 | \$ 48,312 | \$ 34,767 | \$ 66,592 | \$ 68,000 | \$ 35,000 |
| Total Other Grants | \$ 55,185 | \$ 65,497 | \$ 50,722 | \$ 81,253 | \$ 68,000 | \$ 35,000 |
| Sub-Total | \$ 4,177,775 | \$ 4,268,364 | \$ 4,330,773 | \$ 4,467,744 | \$ 4,088,393 | \$ 4,342,277 |
| Vocational Education | | | | | | |
| Received for Tech Ctr-Paid to Tech Ctr | \$ 54,147 | \$ 54,147 | \$ 48,592 | \$ 48,592 | \$ 47,549 | \$ 50,219 |
| Total Revenue Budget | \$ 4,231,922 | \$ 4,322,511 | \$ 4,379,365 | \$ 4,516,336 | \$ 4,135,942 | \$ 4,392,496 |

**SHARON SCHOOL DISTRICT
FOOD SERVICE PROGRAM
PRELIMINARY OPERATING BUDGET
FY 2018-2019
(INFORMATIONAL ONLY)**

| REVENUE | 2015-2106 Budget | 2015-2106 Actual | 2016-2017 Budget | 2016-2017 Actual | 2017-2018 Budget |
|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Sales-Lunches/Breakfasts | \$ 17,000 | \$ 13,453 | \$ 17,031 | \$ 15,009 | \$ 14,000 |
| Miscellaneous | \$ - | \$ 61 | \$ - | \$ 3,199 | \$ - |
| Grants | \$ 1,500 | \$ 1,301 | \$ 1,600 | \$ 4,526 | \$ 1,500 |
| School Lunch Reimb | \$ 24,000 | \$ 22,268 | \$ 25,000 | \$ 22,179 | \$ 24,000 |
| School Breakfast Reimb | \$ 5,300 | \$ 5,203 | \$ 6,000 | \$ 5,338 | \$ 6,000 |
| Commodities | \$ 3,000 | \$ 1,239 | \$ 3,000 | \$ 3,354 | \$ 3,000 |
| Total Revenue | \$ 50,800 | \$ 43,525 | \$ 52,631 | \$ 53,605 | \$ 48,500 |
| | | | | | |
| EXPENDITURES | | | | | |
| Food | \$ 33,000 | \$ 42,251 | \$ 35,000 | \$ 40,644 | \$ 41,123 |
| Supplies | \$ 300 | \$ 1,970 | \$ 300 | \$ 1,211 | \$ 500 |
| Wages | \$ 33,300 | \$ 33,314 | \$ 37,000 | \$ 35,341 | \$ 35,000 |
| Employer Taxes | \$ 2,600 | \$ 2,549 | \$ 2,831 | \$ 2,704 | \$ 2,677 |
| Fringe Benefits | \$ 3,200 | \$ 476 | \$ 500 | \$ 1,030 | \$ 500 |
| Maintenance/Repairs | \$ - | \$ - | \$ - | | \$ - |
| Equipment | \$ - | \$ 343 | \$ - | \$ 343 | \$ - |
| Workers Comp | \$ 400 | \$ 668 | \$ - | \$ 815 | \$ 700 |
| Commodities | \$ 3,000 | \$ 1,239 | \$ 2,000 | \$ 3,354 | \$ 3,000 |
| Total Expenditures | \$ 75,800 | \$ 82,810 | \$ 77,631 | \$ 85,442 | \$ 83,500 |
| | | | | | |
| Income/(Loss) before transfer | \$ (25,000) | \$ (39,285) | \$ (25,000) | \$ (31,837) | \$ (35,000) |
| Transfer from General Fund | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 35,000 |
| Net Earnings | \$ - | \$ (14,285) | \$ - | \$ (6,837) | \$ - |

White River Valley Supervisory Union
Superintendent's Report
December 2017

I feel privileged to offer this report to the voters in the ten towns that comprise the White River Valley Supervisory Union. If you have followed the news at the state and local level, I'm sure you're familiar with the activities within each of the school districts and how they chose to align with Vermont's 2016 school consolidation law: Act 46. Our school districts faced the choice of merging their districts (not schools) and collecting the tax benefits offered by the state or standing alone and seeing what potential consequences came from not acting and asking for State Board approval by November 30, 2017. Each of our school districts decided what was in the best interest for their futures and met the deadline.

This decision-making process was labor intensive and took an extensive amount of the board's time this past year. Besides the planning meetings in each town, there were public hearings and information sessions held in each district to include voters in the deliberations around the nuances of this new law. There was a series of votes, and in some cases re-votes (in some of the towns) as each potential configuration was considered. As a result, Rochester and Stockbridge, Bethel and Royalton, Hancock and Granville, and Chelsea and Tunbridge all formed merged districts. Strafford and Sharon decided to ask the state to let them stand alone within the SU. We hope to hear the outcome of this request within the next two months.

Besides dealing with school consolidation this last school year, the School Board has engaged in intense and public discussions with the Teachers' Union for both professional staff and support staff around negotiating and approving a contract agreement for the newly configured SU. Throughout the year, we have had between fifteen and twenty sessions with each of these groups yet still find ourselves working to reconcile our differences. The recent changes in health care has been a major stumbling block and has taken a long time to sort out. However, I am optimistic that we will reach a resolution within the next few months.

The boards are currently working on a new bussing contract for the future. We have the large task of developing single, required policies for the entire SU. We are also working to put the new plans into place as well as the changes we assured the public that we would enact for each of the new mergers.

Lastly, I would again like to direct your attention to the finished Strategic Plan that the White River Valley SU Boards created in 2016. This plan is still in the process of implementation and can be found on our website: www.wrvsu.org under the "School Board" tab located at the top of the page. We are determined to have this plan- which also serves as our state-mandated Continuous Improvement Plan- continue to be a living document that we use to guide our future work. When we are able to implement it fully, the school district will be an improved, more student-centered learning environment for each of the students we serve.

I feel fortunate and am indeed grateful to lead this SU. I want to thank all of the residents and taxpayers of the White River Valley SU for their support of the 1,700 students within the combined districts this year. Please contact me with any questions and/or concerns you have. Our office is located at 461 Waterman Road in Royalton. I will do my best to respond to every call, email, or letter. My devotion to earning the public's trust continues with each day I work here as Superintendent and I assure you, as it's earned, I will never take it for granted.

Respectfully Submitted,
Bruce C. Labs
Superintendent of School
White River Valley Supervisory Union

**WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET FY 2018-2019**

| Description | OWSU/WNWSU Budget 2016 | OWSU/WNWSU Actuals 2016 | WRVSU Budget 2017 | WRVSU Actuals 2017 | WRVSU Budget 2018 | WRVSU Proposed Budget 2019 |
|---|---------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|---|
| Office of the Superintendent | | | | | | |
| Administration Salaries | \$ 225,500 | \$ 228,605 | \$ 118,718 | \$ 118,773 | \$ 121,729 | \$ 122,979 |
| Administrative/HR Support | \$ 61,963 | \$ 69,501 | \$ 86,520 | \$ 88,230 | \$ 90,220 | \$ 92,720 |
| Board Clerk | \$ - | \$ - | \$ - | \$ 1,510 | \$ 2,000 | \$ 2,000 |
| Health Insurance | \$ 59,429 | \$ 51,307 | \$ 53,516 | \$ 33,506 | \$ 42,035 | \$ 31,237 |
| Employer Taxes | \$ 21,991 | \$ 21,848 | \$ 15,701 | \$ 15,409 | \$ 16,367 | \$ 16,501 |
| Life Ins Premiums | \$ 355 | \$ 407 | \$ 340 | \$ 313 | \$ 340 | \$ 340 |
| Disability Ins | \$ 579 | \$ 645 | \$ - | \$ - | \$ - | \$ - |
| Retirement Contribution | \$ 7,565 | \$ 6,749 | \$ 4,759 | \$ 4,841 | \$ 4,962 | \$ 5,100 |
| Workers Comp | \$ 2,867 | \$ 1,067 | \$ 1,642 | \$ 1,621 | \$ 1,926 | \$ 834 |
| Professional Development | \$ 7,000 | \$ 10,404 | \$ 7,000 | \$ 3,397 | \$ 6,500 | \$ 4,000 |
| Dental Insurance | \$ 1,795 | \$ 1,764 | \$ 1,420 | \$ 1,451 | \$ 1,332 | \$ 1,455 |
| Mentoring | \$ 2,000 | \$ 3,100 | \$ - | \$ - | \$ - | \$ - |
| Legal Fees | \$ 13,500 | \$ 45,531 | \$ 20,000 | \$ 48,693 | \$ 15,000 | \$ 20,000 |
| Contracted Services- | \$ 2,600 | \$ 4,956 | \$ 2,000 | \$ 2,357 | \$ 1,500 | \$ 11,500 |
| In-Service, Meetings, Etc. | \$ 3,000 | \$ 7,346 | \$ 3,000 | \$ 4,073 | \$ 4,000 | \$ 4,000 |
| Repairs & Maintenance | \$ 500 | \$ 371 | \$ 1,000 | \$ - | \$ 1,000 | \$ 500 |
| Travel | \$ 7,900 | \$ 6,043 | \$ 5,000 | \$ 5,447 | \$ 5,000 | \$ 5,000 |
| Books & Periodicals | \$ 1,600 | \$ 1,401 | \$ 500 | \$ 356 | \$ 500 | \$ 400 |
| Equipment Contingency | \$ - | \$ 638 | \$ 3,000 | \$ 1,144 | \$ 1,500 | \$ 1,000 |
| Dues & Fees | \$ 10,000 | \$ 8,189 | \$ 7,500 | \$ 5,320 | \$ 7,000 | \$ 15,000 |
| Fingerprinting Expense | \$ 4,500 | \$ 4,389 | \$ 6,000 | \$ 4,901 | \$ 7,000 | \$ 6,000 |
| Total Office of the Superintendent | \$ 434,644 | \$ 474,261 | \$ 337,615 | \$ 341,342 | \$ 329,911 | \$ 340,566 |
| Staff Training/Curriculum | | | | | | |
| Salaries- Director | \$ 136,801 | \$ 89,301 | \$ 91,980 | \$ 83,107 | \$ 94,280 | \$ 128,000 |
| Curriculum Coordinator | \$ - | \$ - | \$ - | \$ - | \$ 46,000 | \$ - |
| Employer Taxes | \$ 10,466 | \$ 6,909 | \$ 7,036 | \$ 6,054 | \$ 10,731 | \$ 9,792 |
| Health Insurance | \$ 22,252 | \$ 13,934 | \$ 14,926 | \$ 14,180 | \$ 22,362 | \$ 15,580 |
| Workers Comp, Life Ins, Dental Ins | \$ 1,520 | \$ 1,281 | \$ 1,489 | \$ 1,342 | \$ 2,017 | \$ 2,128 |
| Curriculum Support | \$ - | \$ - | \$ 40,000 | \$ - | \$ - | \$ - |
| Prof Development | \$ 2,600 | \$ 730 | \$ 2,000 | \$ 2,561 | \$ 2,000 | \$ 2,500 |
| Mileage | \$ 1,700 | \$ 1,249 | \$ 2,000 | \$ 1,649 | \$ 3,000 | \$ 2,500 |
| Supplies | \$ 1,250 | \$ 542 | \$ 1,000 | \$ 984 | \$ 1,500 | \$ 1,250 |
| Books & Periodicals | \$ 750 | \$ - | \$ 750 | \$ 77 | \$ 500 | \$ 400 |
| Dues & Fees | \$ 600 | \$ 402 | \$ 600 | \$ 424 | \$ 600 | \$ 600 |
| Total Curriculum Services | \$ 177,939 | \$ 114,348 | \$ 161,782 | \$ 110,378 | \$ 182,990 | \$ 162,750 |
| Fiscal Services | | | | | | |
| Administration Salaries | \$ 84,695 | \$ 95,407 | \$ 146,070 | \$ 98,289 | \$ 156,997 | \$ 90,000 |
| Support Salaries | \$ 134,277 | \$ 137,471 | \$ 91,984 | \$ 135,942 | \$ 94,284 | \$ 187,572 |
| Other salaries | \$ - | \$ - | \$ 5,000 | \$ - | \$ 5,000 | \$ - |
| Health Insurance | \$ 36,942 | \$ 45,299 | \$ 48,967 | \$ 56,174 | \$ 55,961 | \$ 46,048 |
| Employer Taxes | \$ 16,752 | \$ 16,791 | \$ 18,594 | \$ 16,962 | \$ 19,605 | \$ 20,852 |
| Workers Comp Ins | \$ 2,772 | \$ 1,187 | \$ 1,944 | \$ 1,928 | \$ 2,307 | \$ 2,000 |
| Life Ins | \$ 390 | \$ 214 | \$ 370 | \$ 561 | \$ 370 | \$ 400 |
| Retirement Contribution | \$ 11,091 | \$ 17,061 | \$ 15,093 | \$ 14,629 | \$ 15,820 | \$ 14,991 |
| Professional Development | \$ 1,500 | \$ 1,138 | \$ 1,500 | \$ 476 | \$ 2,000 | \$ 2,000 |
| Dental Insurance | \$ 2,217 | \$ 1,715 | \$ 1,834 | \$ 1,688 | \$ 1,721 | \$ 2,132 |
| Disability Ins | \$ 212 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Contracted Services | \$ 78,000 | \$ 155,720 | \$ - | \$ 303 | \$ - | \$ - |
| Treasurer Services | \$ 2,215 | \$ - | \$ 1,000 | \$ 1,200 | \$ 1,000 | \$ 1,200 |
| Audit Services | \$ 11,500 | \$ 12,250 | \$ 7,000 | \$ 9,250 | \$ 7,300 | \$ 10,300 |
| Computer Maintenance | \$ 10,500 | \$ 16,619 | \$ 15,000 | \$ 15,316 | \$ 16,000 | \$ 15,754 |
| Travel/Conference | \$ 4,600 | \$ 5,247 | \$ 5,000 | \$ 4,529 | \$ 6,000 | \$ 4,500 |

**WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET FY 2018-2019**

| Description | OWSU/WNWSU | OWSU/WNWSU | WRVSU | WRVSU | WRVSU | WRVSU |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| | Budget 2016 | Actuals 2016 | Budget 2017 | Actuals 2017 | Budget 2018 | Proposed Budget 2019 |
| Supplies | \$ 8,500 | \$ 6,606 | \$ 4,000 | \$ 5,090 | \$ 5,000 | \$ 5,000 |
| Equipment Contingency | \$ 2,500 | \$ 1,069 | \$ 2,000 | \$ 1,879 | \$ 2,500 | \$ 2,000 |
| Interest Exp | \$ 800 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Dues & Fees | \$ 2,000 | \$ 981 | \$ 1,000 | \$ 476 | \$ 1,000 | \$ 600 |
| Total Fiscal Services | \$ 411,463 | \$ 359,055 | \$ 366,357 | \$ 364,692 | \$ 392,865 | \$ 405,349 |
| Central Office | | | | | | |
| Unemployment Tax | \$ 12,000 | \$ 8,751 | \$ 4,000 | \$ 4,000 | \$ 4,500 | \$ 4,000 |
| HRA OOP Costs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,128 |
| Long Term Disability Ins | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,000 |
| Section 125 Admin/HRA Admin | \$ 2,000 | \$ 2,863 | \$ 2,000 | \$ 680 | \$ 2,500 | \$ 3,503 |
| Prof Development | \$ - | \$ 113 | \$ - | \$ - | \$ - | \$ - |
| Custodial Services/Other Contr Serv | \$ 6,910 | \$ 10,440 | \$ 5,000 | \$ 3,634 | \$ 5,500 | \$ 5,000 |
| Repairs & Maint. | \$ 3,500 | \$ 1,753 | \$ 3,000 | \$ 1,836 | \$ 3,000 | \$ 2,000 |
| Disposal Services | \$ 850 | \$ 1,072 | \$ 2,100 | \$ 885 | \$ 2,200 | \$ 1,500 |
| Rental of Building | \$ 51,120 | \$ 57,795 | \$ 54,396 | \$ 54,396 | \$ 55,483 | \$ 56,593 |
| Property & Liability Insurance/Other ins | \$ 12,100 | \$ 9,636 | \$ 6,800 | \$ 6,434 | \$ 7,200 | \$ 7,500 |
| Electricity | \$ 2,200 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Heat | \$ 5,400 | \$ 56 | \$ - | \$ - | \$ - | \$ - |
| Telephone/Internet | \$ 11,600 | \$ 10,120 | \$ 3,000 | \$ 5,892 | \$ 3,200 | \$ 5,980 |
| Postage | \$ 6,400 | \$ 5,649 | \$ 3,500 | \$ 5,306 | \$ 4,000 | \$ 5,000 |
| Advertising | \$ 4,650 | \$ 487 | \$ 4,000 | \$ 445 | \$ 4,000 | \$ 2,000 |
| Supplies | \$ 12,500 | \$ 13,658 | \$ 8,500 | \$ 12,098 | \$ 9,000 | \$ 12,000 |
| Software | \$ 1,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment/lease | \$ 5,000 | \$ 7,476 | \$ 8,000 | \$ 8,177 | \$ 8,500 | \$ 8,500 |
| Total Central Office | \$ 137,230 | \$ 129,869 | \$ 104,296 | \$ 103,783 | \$ 109,083 | \$ 130,704 |
| Student Support | | | | | | |
| Distr Music Prog- Sals | \$ 1,000 | \$ - | \$ 1,500 | \$ - | \$ 1,500 | \$ - |
| Distr Music Prog- Employer Taxes | \$ 27 | \$ - | \$ 115 | \$ - | \$ 115 | \$ - |
| Distr Music Prog - Travel | \$ - | \$ - | \$ - | \$ 612 | \$ - | \$ - |
| Distr Music Prog- Contr Services | \$ 500 | \$ - | \$ 1,000 | \$ - | \$ 1,000 | \$ - |
| Distr Music Prog- Supplies | \$ 2,523 | \$ - | \$ 3,000 | \$ 47 | \$ 1,500 | \$ - |
| Distr Collaborative Projects | \$ 1,000 | \$ - | \$ 4,385 | \$ 1,000 | \$ 885 | \$ - |
| Total Student Support | \$ 5,050 | \$ - | \$ 10,000 | \$ 1,659 | \$ 5,000 | \$ - |
| Technology | | | | | | |
| Salary | \$ - | \$ - | \$ 73,000 | \$ 75,000 | \$ 76,875 | \$ 80,000 |
| Employer Taxes | \$ - | \$ - | \$ 5,585 | \$ 5,584 | \$ 5,881 | \$ 6,120 |
| Health Ins | \$ - | \$ - | \$ 19,295 | \$ 7,856 | \$ 7,855 | \$ 5,531 |
| Dental Ins | \$ - | \$ - | \$ 473 | \$ 444 | \$ 444 | \$ 444 |
| Retirement Contribution | \$ - | \$ - | \$ 4,015 | \$ 4,125 | \$ 4,228 | \$ 4,400 |
| Worker's Comp Ins | \$ - | \$ - | \$ - | \$ 593 | \$ - | \$ 600 |
| Life Ins | \$ - | \$ - | \$ 30 | \$ 11 | \$ 30 | \$ 30 |
| Mileage Reimb | \$ - | \$ - | \$ - | \$ 2,449 | \$ 1,000 | \$ 1,250 |
| Prof Development | \$ - | \$ - | \$ - | \$ 813 | \$ 1,500 | \$ 900 |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ 500 | \$ 500 |
| Contracted Services | \$ - | \$ 193 | \$ 15,000 | \$ 3,198 | \$ 7,500 | \$ 5,000 |
| Equipment | \$ - | \$ - | \$ - | \$ 2,286 | \$ - | \$ 2,500 |
| Technology Support | \$ 8,500 | \$ 193 | \$ 117,398 | \$ 102,359 | \$ 105,813 | \$ 107,275 |
| Pre-School Operations | | | | | | |
| Pre-school Coordinator | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | \$ 10,914 |
| Employer Taxes | \$ - | \$ - | \$ - | \$ - | \$ 765 | \$ 835 |
| Winooski Valley Collaboration | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,676 |
| Total Pre-School Operations | \$ - | \$ - | \$ - | \$ - | \$ 10,765 | \$ 21,425 |
| Grant Administration (mostly grant funded) | | | | | | |

**WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET FY 2018-2019**

| Description | OWSU/WNWSU | OWSU/WNWSU | WRVSU | WRVSU | WRVSU | WRVSU |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|
| | Budget 2016 | Actuals 2016 | Budget 2017 | Actuals 2017 | Budget 2018 | Proposed Budget 2019 |
| Administration Salaries | \$ 38,269 | \$ 38,269 | \$ 52,557 | \$ 52,557 | \$ 53,871 | \$ 55,217 |
| Health Ins | \$ 1,200 | \$ 1,200 | \$ 1,600 | \$ - | \$ 1,600 | \$ 1,600 |
| Employer Taxes | \$ 2,928 | \$ 2,846 | \$ 4,021 | \$ 4,020 | \$ 4,121 | \$ 4,224 |
| Life Ins | \$ 320 | \$ - | \$ 280 | \$ - | \$ 280 | \$ 280 |
| Workers Comp | \$ 306 | \$ 268 | \$ 420 | \$ 415 | \$ 485 | \$ 424 |
| Prof Development | \$ 2,000 | \$ 1,698 | \$ 2,000 | \$ - | \$ 1,000 | \$ 1,000 |
| Dental Ins | \$ 316 | \$ 536 | \$ 379 | \$ - | \$ 355 | \$ 355 |
| Audit | \$ 3,900 | \$ 3,150 | \$ 3,000 | \$ 3,150 | \$ 3,000 | \$ 3,000 |
| Mileage Reimb | \$ 798 | \$ 689 | \$ 800 | \$ 1,403 | \$ 800 | \$ 800 |
| Supplies | \$ 500 | \$ 269 | \$ 500 | \$ 268 | \$ 500 | \$ 500 |
| Books/Periodicals | \$ 1,000 | \$ - | \$ 1,000 | \$ 76 | \$ 500 | \$ 250 |
| Other expenses/software | \$ 100 | \$ 476 | \$ 100 | \$ 108 | \$ 100 | \$ 150 |
| Total All Grant Administration | \$ 51,637 | \$ 49,401 | \$ 66,656 | \$ 61,997 | \$ 66,612 | \$ 67,800 |
| LEA Title 1 | | | | | | |
| LEA Services | | | | | | |
| Early Ed Services, ie..Story Lady | \$ 32,000 | \$ 24,360 | \$ 40,759 | \$ 42,311 | \$ 41,777 | \$ 41,882 |
| Prek Coordinator | \$ - | \$ 10,871 | \$ 15,450 | \$ - | \$ - | \$ - |
| Tutoring Services | \$ 4,000 | \$ - | \$ 4,000 | \$ - | \$ - | \$ - |
| Employer Taxes | \$ 2,754 | \$ 2,262 | \$ 4,606 | \$ 2,886 | \$ 3,196 | \$ 3,998 |
| Health Ins | \$ 11,138 | \$ 6,912 | \$ 14,926 | \$ 17,772 | \$ 14,908 | \$ 18,216 |
| Workers Comp | \$ 270 | \$ 32 | \$ 482 | \$ 354 | \$ 376 | \$ 400 |
| Dental Ins | \$ 420 | \$ 368 | \$ 474 | \$ 326 | \$ 444 | \$ 355 |
| Professional Development/Training Exp | \$ 5,500 | \$ 3,006 | \$ 5,500 | \$ 131 | \$ 1,500 | \$ 1,000 |
| Homeless Services | \$ 1,000 | \$ 13,241 | \$ 1,000 | \$ 589 | \$ 1,000 | \$ 1,000 |
| Contracted Services | \$ - | \$ 2,857 | \$ - | \$ 276 | \$ - | \$ - |
| Travel/Mileage Reimb | \$ 1,400 | \$ 798 | \$ 1,500 | \$ 3,720 | \$ 1,500 | \$ 2,500 |
| Supplies | \$ 1,000 | \$ - | \$ 1,000 | \$ 3,331 | \$ 1,000 | \$ 1,000 |
| Books & Periodicals | \$ 400 | \$ - | \$ 400 | \$ - | \$ 400 | \$ 200 |
| Dues & Fees | \$ 2,100 | \$ 2,826 | \$ 2,100 | \$ 125 | \$ 500 | \$ 500 |
| Total LEA Title 1 | \$ 61,982 | \$ 67,533 | \$ 92,197 | \$ 71,821 | \$ 66,601 | \$ 71,051 |
| Excel Program Contribution | \$ 52,500 | \$ 52,500 | \$ - | \$ - | \$ - | \$ - |
| Total Supervisory Union Budget | \$ 1,340,945 | \$ 1,247,160 | \$ 1,256,300 | \$ 1,158,031 | \$ 1,269,641 | \$ 1,306,920 |

**WHITE RIVER VALLEY SUPERVISORY UNION
REVENUE BUDGET FY 2018-2019**

| | Budget 2016 | Budget 2017 | Actual 2017 | Budget 2018 | Proposed Budget 2019 | October-17 Enrollment | % | December-16 ADM | % | Average |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|--------------------------|-------------|--------------------|-------------|-------------|
| Local Assessments: | | | | | | | | | | |
| Bethel | \$ 248,423 | \$ 221,349 | \$ 221,349 | \$ 189,055 | \$ - | 0 | 0.00% | 0.00 | 0.00% | 0.00% |
| Chelsea | \$ 122,269 | \$ 121,356 | \$ 121,356 | \$ 124,521 | \$ - | 0 | 0.00% | 0.00 | 0.00% | 0.00% |
| Granville | \$ 22,208 | \$ 15,530 | \$ 15,530 | \$ 10,317 | \$ - | 0 | 0.00% | 0.00 | 0.00% | 0.00% |
| Hancock | \$ 36,434 | \$ 25,132 | \$ 25,132 | \$ 16,992 | \$ - | 0 | 0.00% | 0.00 | 0.00% | 0.00% |
| Rochester | \$ 102,769 | \$ 97,580 | \$ 97,580 | \$ 83,759 | \$ - | 0 | 0.00% | 0.00 | 0.00% | 0.00% |
| Royalton | \$ 234,235 | \$ 234,510 | \$ 234,510 | \$ 254,441 | \$ - | 0 | 0.00% | 0.00 | 0.00% | 0.00% |
| Sharon | \$ 83,116 | \$ 90,651 | \$ 90,651 | \$ 137,303 | \$ 149,233 | 153 | 11.90% | 253.75 | 14.92% | 13.41% |
| Stockbridge | \$ 100,267 | \$ 74,562 | \$ 74,562 | \$ 45,467 | \$ - | 0 | 0.00% | 0.00 | 0.00% | 0.00% |
| Stafford | \$ 83,116 | \$ 85,217 | \$ 85,217 | \$ 97,244 | \$ 103,868 | 102 | 7.93% | 182.55 | 10.73% | 9.33% |
| Turnbridge | \$ 72,125 | \$ 74,633 | \$ 74,633 | \$ 96,491 | \$ - | 0 | 0.00% | 0.00 | 0.00% | 0.00% |
| First Branch USD * | \$ - | \$ - | \$ - | \$ - | \$ 218,522 | 227 | 17.65% | 367.65 | 21.62% | 19.64% |
| Granville-Hancock USD | \$ - | \$ - | \$ - | \$ - | \$ 31,035 | 0 | 0.00% | 94.85 | 5.58% | 2.79% |
| Rochester-Stockbridge USD * | \$ - | \$ - | \$ - | \$ - | \$ 127,783 | 155 | 12.05% | 185.55 | 10.91% | 11.48% |
| White River USD | \$ - | \$ - | \$ - | \$ - | \$ 482,465 | 649 | 50.47% | 616.24 | 36.24% | 43.36% |
| Total Local Assessments | \$ 1,104,961 | \$ 1,040,520 | \$ 1,040,520 | \$ 1,055,592 | \$ 1,112,906 | 1286 | 100% | 1700.59 | 100% | 100% |

* enrollment adjustments for closing high schools

| | | | | | | | | | | |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|--|--|--|--|
| State/Federal Sources | | | | | | | | | | |
| Other Grant Admin Fees | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 6,000 | \$ 6,000 | | | | | |
| Title I/Title IIA Funding | \$ 203,080 | \$ 65,410 | \$ 65,410 | \$ 200,349 | \$ 180,314 | | | | | |
| Total State/Federal Sources | \$ 208,080 | \$ 70,410 | \$ 70,410 | \$ 206,349 | \$ 186,314 | | | | | |
| Other Sources | | | | | | | | | | |
| Interest | \$ 200 | \$ 551 | \$ 551 | \$ 200 | \$ 200 | | | | | |
| Prior Year Adj | \$ - | \$ (1,738) | \$ (1,738) | \$ - | \$ - | | | | | |
| 21ST Century Admin Fees/OP | \$ 7,500 | \$ 29,666 | \$ 29,666 | \$ 7,500 | \$ 7,500 | | | | | |
| Total Other Sources | \$ 7,700 | \$ 28,479 | \$ 28,479 | \$ 7,700 | \$ 7,700 | | | | | |
| Grand Total | \$ 1,256,300 | \$ 1,139,409 | \$ 1,269,641 | \$ 1,306,920 | | | | | | |

**WHITE RIVER VALLEY SU
SPECIAL EDUCATION EXPENDITURE BUDGET
FY 2018-2019**

| Program Area | COMBINED SU | | COMBINED SU | | BUDGET | | PROPOSED BUDGET | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 2015-2016 | 2015-2016 | 2016-2017 | 2016-2017 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 |
| Teacher Salaries | \$ 157,911 | \$ 129,765 | \$ 154,671 | \$ 128,016 | \$ 131,856 | \$ 134,216 | \$ 131,856 | \$ 134,216 |
| Support Salaries | \$ 36,500 | \$ 15,298 | \$ 36,706 | \$ 9,877 | \$ 18,355 | \$ 12,958 | \$ 18,355 | \$ 12,958 |
| Health Ins | \$ 35,132 | \$ 33,072 | \$ 39,589 | \$ 29,639 | \$ 31,158 | \$ 20,773 | \$ 31,158 | \$ 20,773 |
| Employer Taxes | \$ 14,872 | \$ 10,595 | \$ 14,640 | \$ 10,248 | \$ 11,491 | \$ 11,259 | \$ 11,491 | \$ 11,259 |
| Retirement Benefit-VSTRS | \$ 1,854 | \$ 960 | \$ 953 | \$ 11,406 | \$ 8,163 | \$ 8,163 | \$ 8,163 | \$ 8,163 |
| Workers Comp Ins | \$ 1,522 | \$ 910 | \$ 1,531 | \$ 1,512 | \$ 1,187 | \$ 1,325 | \$ 1,187 | \$ 1,325 |
| Unemployment | \$ - | \$ 641 | \$ - | \$ - | \$ 320 | \$ 320 | \$ 320 | \$ 320 |
| Professional Development | \$ 9,575 | \$ 1,046 | \$ 6,000 | \$ 1,487 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| Dental Ins | \$ 2,863 | \$ 804 | \$ 1,420 | \$ 888 | \$ 915 | \$ 915 | \$ 915 | \$ 915 |
| Disability Ins/Life Ins | \$ 805 | \$ 271 | \$ 449 | \$ 318 | \$ 456 | \$ 400 | \$ 456 | \$ 400 |
| Contracted Services | \$ 7,000 | \$ 6,475 | \$ 15,000 | \$ - | \$ 10,021 | \$ 10,100 | \$ 10,021 | \$ 10,100 |
| Tuition | \$ 20,000 | \$ - | \$ 10,000 | \$ - | \$ - | \$ 3,000 | \$ - | \$ 3,000 |
| Travel/Conference | \$ 4,000 | \$ 2,306 | \$ 1,000 | \$ 1,712 | \$ 3,169 | \$ 3,300 | \$ 3,169 | \$ 3,300 |
| Supplies and Materials | \$ 5,500 | \$ 2,574 | \$ 6,000 | \$ 805 | \$ 3,000 | \$ 1,000 | \$ 3,000 | \$ 1,000 |
| Equipment | \$ 2,500 | \$ 965 | \$ 5,000 | \$ 491 | \$ 2,000 | \$ 500 | \$ 2,000 | \$ 500 |
| Dues & Fees | \$ 300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Psychological Services | \$ 4,800 | \$ - | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Speech Pathology & Audiology | | | | | | | | |
| Salaries | \$ 27,654 | \$ 42,142 | \$ 57,788 | \$ 11,721 | \$ 42,325 | \$ 43,383 | \$ 42,325 | \$ 43,383 |
| Benefits | \$ 7,923 | \$ 9,952 | \$ 17,336 | \$ 4,474 | \$ 12,697 | \$ 13,078 | \$ 12,697 | \$ 13,078 |
| Contracted Services | \$ - | \$ 24,448 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Travel | \$ - | \$ 238 | \$ - | \$ 15 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| Occupational Therapy Services | | | | | | | | |
| Salaries | \$ 27,692 | \$ 19,171 | \$ 65,206 | \$ 17,974 | \$ 21,200 | \$ 21,836 | \$ 21,200 | \$ 21,836 |
| Benefits | \$ 8,308 | \$ 8,499 | \$ 19,562 | \$ 9,440 | \$ 6,362 | \$ 7,201 | \$ 6,362 | \$ 7,201 |
| Contracted Services | \$ 17,000 | \$ 5,921 | \$ - | \$ - | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| Travel | \$ - | \$ 38 | \$ - | \$ - | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| Other Support Serv | \$ 40,105 | \$ - | \$ 8,750 | \$ - | \$ 5,000 | \$ - | \$ 5,000 | \$ - |
| Total Essential Early Ed | \$ 433,816 | \$ 316,091 | \$ 471,601 | \$ 240,024 | \$ 318,675 | \$ 302,727 | \$ 318,675 | \$ 302,727 |
| Teacher Salaries | \$ 858,418 | \$ 779,905 | \$ 812,012 | \$ 745,380 | \$ 783,876 | \$ 837,620 | \$ 783,876 | \$ 837,620 |
| Alt Program Prof Staff | \$ - | \$ - | \$ - | \$ - | \$ 170,750 | \$ 128,942 | \$ 170,750 | \$ 128,942 |
| Support Salaries | \$ 765,523 | \$ 896,916 | \$ 865,674 | \$ 1,119,251 | \$ 1,081,197 | \$ 1,207,768 | \$ 1,081,197 | \$ 1,207,768 |
| Summer Salaries | \$ 31,000 | \$ 22,260 | \$ 24,000 | \$ 34,286 | \$ 35,000 | \$ 35,000 | \$ 35,000 | \$ 35,000 |
| Substitutes | \$ 37,000 | \$ 49,430 | \$ 30,000 | \$ 104,900 | \$ 40,000 | \$ 60,000 | \$ 40,000 | \$ 60,000 |
| Health Ins | \$ 411,784 | \$ 468,862 | \$ 488,036 | \$ 529,360 | \$ 664,108 | \$ 426,077 | \$ 664,108 | \$ 426,077 |
| Employer Taxes | \$ 130,618 | \$ 130,164 | \$ 132,474 | \$ 148,575 | \$ 161,478 | \$ 173,604 | \$ 161,478 | \$ 173,604 |
| Life Ins | \$ 1,585 | \$ 369 | \$ 504 | \$ 1,829 | \$ 1,680 | \$ 1,900 | \$ 1,680 | \$ 1,900 |
| Emper Retirement Contribution | \$ 23,129 | \$ 33,541 | \$ 53,782 | \$ 47,223 | \$ 59,466 | \$ 66,427 | \$ 59,466 | \$ 66,427 |
| Workers Comp Ins | \$ 17,687 | \$ 15,509 | \$ 13,613 | \$ 9,893 | \$ 18,637 | \$ 19,884 | \$ 18,637 | \$ 19,884 |
| Unemployment | \$ 13,300 | \$ 7,708 | \$ 10,000 | \$ 8,528 | \$ 9,235 | \$ 9,000 | \$ 9,235 | \$ 9,000 |
| Prof Development | \$ 25,000 | \$ - | \$ - | \$ 4,255 | \$ - | \$ - | \$ - | \$ - |
| Dental Ins | \$ 25,461 | \$ 23,781 | \$ 21,504 | \$ 7,990 | \$ 25,648 | \$ 29,734 | \$ 25,648 | \$ 29,734 |
| Disability Ins | \$ 6,823 | \$ 3,321 | \$ 2,355 | \$ 1,818 | \$ 6,107 | \$ 6,523 | \$ 6,107 | \$ 6,523 |
| Contracted Serv | \$ 185,884 | \$ 166,678 | \$ 59,523 | \$ 122,527 | \$ 231,095 | \$ 168,200 | \$ 231,095 | \$ 168,200 |
| Phone/Postage/Advertising | \$ 6,500 | \$ 600 | \$ 5,000 | \$ 36 | \$ 1,000 | \$ 4,200 | \$ 1,000 | \$ 4,200 |
| Tuition | \$ 1,099,500 | \$ 1,001,244 | \$ 512,841 | \$ 952,494 | \$ 1,073,164 | \$ 1,208,515 | \$ 1,073,164 | \$ 1,208,515 |
| Travel | \$ 10,000 | \$ 2,881 | \$ 5,000 | \$ 4,448 | \$ 4,000 | \$ 10,000 | \$ 4,000 | \$ 10,000 |
| Excess Cost | \$ 351,143 | \$ 304,997 | \$ 325,250 | \$ 457,014 | \$ 315,722 | \$ 632,000 | \$ 315,722 | \$ 632,000 |
| Supplies/Books & Periodicals | \$ 15,000 | \$ 5,712 | \$ 15,000 | \$ 3,432 | \$ 30,000 | \$ 43,000 | \$ 30,000 | \$ 43,000 |
| Software | \$ 10,000 | \$ 4,701 | \$ 15,000 | \$ 4,285 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Equipment | \$ 17,000 | \$ 15,452 | \$ 15,000 | \$ 9,518 | \$ 15,000 | \$ 20,000 | \$ 15,000 | \$ 20,000 |
| Psychological Services | | | | | | | | |
| Salaries and Benefits | \$ - | \$ - | \$ - | \$ - | \$ 54,636 | \$ - | \$ 54,636 | \$ - |
| Contracted Services | \$ 406,000 | \$ 385,372 | \$ 316,000 | \$ 280,466 | \$ 325,380 | \$ 316,000 | \$ 325,380 | \$ 316,000 |
| Speech Pathology and Audiology | | | | | | | | |
| Salaries | \$ 260,014 | \$ 190,539 | \$ 193,666 | \$ 208,983 | \$ 184,425 | \$ 151,669 | \$ 184,425 | \$ 151,669 |
| Benefits | \$ 81,502 | \$ 86,911 | \$ 79,619 | \$ 69,302 | \$ 62,808 | \$ 19,140 | \$ 62,808 | \$ 19,140 |
| Contracted Services | \$ 8,000 | \$ 48,843 | \$ 30,000 | \$ 110,058 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| Travel | \$ 3,000 | \$ 2,938 | \$ 3,000 | \$ 1,603 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| Supplies/Books & Periodicals/Software | \$ 4,500 | \$ 3,149 | \$ 4,000 | \$ 3,685 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| Dues/Fees | \$ 1,250 | \$ 890 | \$ 2,000 | \$ 920 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| Occupational Therapy Services | | | | | | | | |
| Salaries | \$ 125,659 | \$ 167,777 | \$ 126,531 | \$ 124,312 | \$ 121,032 | \$ 130,351 | \$ 121,032 | \$ 130,351 |
| Benefits | \$ 34,698 | \$ 64,354 | \$ 55,350 | \$ 50,045 | \$ 48,299 | \$ 27,268 | \$ 48,299 | \$ 27,268 |

**WHITE RIVER VALLEY SU
SPECIAL EDUCATION EXPENDITURE BUDGET
FY 2018-2019**

| Program Area | COMBINED SU | | ACTUALS | | PROPOSED BUDGET | |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2015-2016 | 2015-2016 | 2016-2017 | 2016-2017 | 2017-2018 | 2018-2019 |
| Contracted Services | \$ 76,500 | \$ 21,247 | \$ 1,500 | \$ 36,978 | \$ 25,000 | \$ 25,000 |
| Travel | \$ 1,000 | \$ 2,587 | \$ 1,500 | \$ 1,208 | \$ 3,000 | \$ 3,000 |
| Supplies/Books & Periodicals | \$ 2,000 | \$ 4,253 | \$ 3,000 | \$ 2,129 | \$ 3,000 | \$ 3,000 |
| Equipment | \$ - | \$ - | \$ - | \$ 745 | \$ - | \$ - |
| Other Support Services | | \$ - | \$ 12,000 | \$ 45,745 | \$ - | \$ - |
| Instructional Staff Trainings | \$ 52,000 | \$ 32,589 | \$ 30,000 | \$ 29,006 | \$ 25,000 | \$ 30,000 |
| Administration | | | | | | |
| Salaries | \$ 268,355 | \$ 267,957 | \$ 274,634 | \$ 260,700 | \$ 302,504 | \$ 276,917 |
| Benefits | \$ 84,915 | \$ 81,423 | \$ 94,151 | \$ 83,854 | \$ 109,110 | \$ 71,817 |
| Contracted Services | \$ 21,000 | \$ 125,089 | \$ 8,000 | \$ 5,631 | \$ 8,000 | \$ 4,000 |
| Legal | \$ 4,000 | \$ 2,805 | \$ 20,000 | \$ 2,760 | \$ 15,000 | \$ 5,000 |
| Repairs/Maintenance | \$ 1,000 | \$ 538 | \$ 2,000 | \$ - | \$ 2,000 | \$ 1,000 |
| Child Find Activities | \$ 2,000 | \$ - | \$ 2,000 | \$ - | \$ 2,000 | \$ 1,000 |
| Travel Reimbursement/Conference | \$ 8,500 | \$ 6,757 | \$ 4,000 | \$ 4,561 | \$ 6,000 | \$ 5,000 |
| Telephone/Postage | \$ 1,300 | \$ 1,075 | \$ - | \$ 1,925 | \$ 1,000 | \$ 2,000 |
| Supplies | \$ 2,750 | \$ 387 | \$ 1,000 | \$ 893 | \$ 1,000 | \$ 1,000 |
| Books & Periodicals | \$ 700 | \$ 355 | \$ 1,000 | \$ 410 | \$ 500 | \$ 500 |
| Equipment & Contingency | \$ 500 | \$ 475 | \$ 500 | \$ 2,611 | \$ 1,000 | \$ 2,500 |
| Dues & Fees | \$ 1,750 | \$ 2,154 | \$ 750 | \$ 3,503 | \$ 2,000 | \$ 3,500 |
| Transportation | \$ 451,880 | \$ 266,709 | \$ 281,000 | \$ 268,047 | \$ 325,000 | \$ 424,174 |
| HRA OOP Cost | | | | | | \$ 38,800 |
| HRA Admin Fees | | | | | | \$ 2,264 |
| TOTAL ALL SPECIAL EDUCATION | \$ 6,380,944 | \$ 6,017,295 | \$ 5,425,369 | \$ 6,157,148 | \$ 6,737,032 | \$ 6,999,523 |

**WHITE RIVER VALLEY SU
SPECIAL EDUCATION REVENUE BUDGET
FY 2018-2019**

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| IDEA B Basic Flow Through | \$ 330,000 | \$ 472,270 | \$ 350,000 | \$ 457,088 | \$ 510,000 | \$ 514,003 |
| IDEA B Pre-School | \$ 160,000 | \$ 9,665 | \$ 50,000 | \$ 12,177 | \$ 12,000 | \$ 12,193 |
| IDEA B Proportionate Share | \$ - | \$ - | \$ - | \$ 2,556 | \$ - | \$ - |
| Block Grants | \$ - | \$ - | \$ - | \$ - | \$ 703,669 | \$ 746,543 |
| Extra-Ordinary Reimbursements | \$ - | \$ - | \$ - | \$ - | \$ 456,238 | \$ 362,272 |
| Expenditure Reimbursement | \$ - | \$ - | \$ - | \$ - | \$ 2,625,593 | \$ 2,883,797 |
| State Placed Reimbursement | \$ - | \$ - | \$ - | \$ 18,535 | \$ - | \$ - |
| Admin Serv | \$ - | \$ 117,432 | \$ - | \$ - | \$ - | \$ - |
| Tuition/Excess Cost | \$ 3,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Prior Yr Adjustment | \$ - | \$ 25,164 | \$ - | \$ - | \$ - | \$ - |
| IEP Medicaid | \$ 25,000 | \$ 25,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| TOTAL SU SPECIAL ED REVENUES | \$ 518,000 | \$ 649,531 | \$ 430,000 | \$ 520,356 | \$ 4,337,500 | \$ 4,548,808 |
| TO MEMBER TOWNS | \$ 5,862,944 | \$ 5,367,764 | \$ 4,995,369 | \$ 5,637,847 | \$ 2,399,532 | \$ 2,450,715 |
| TOTAL | \$ 6,380,944 | \$ 6,017,295 | \$ 5,425,369 | \$ 6,158,203 | \$ 6,737,032 | \$ 6,999,523 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SPECIAL EDUCATION
Apportionment For Member Towns FY 2018-2019**

| | FY17-18 | Proposed FY 2018-2019 | Change |
|----------------------------------|---------------------|----------------------------------|------------------|
| Bethel Town School District | \$ 392,791 | \$ - | \$ (392,791) |
| Chelsea Town School District | \$ 251,589 | \$ - | \$ (251,589) |
| Granville Town School District | \$ 46,906 | \$ - | \$ (46,906) |
| Hancock Town School District | \$ 77,253 | \$ - | \$ (77,253) |
| Rochester Town School District | \$ 135,602 | \$ - | \$ (135,602) |
| Royalton Town School District | \$ 497,279 | \$ - | \$ (497,279) |
| Sharon Town School District | \$ 372,266 | \$ 371,061 | \$ (1,205) |
| Strafford Town School District | \$ 251,020 | \$ 258,446 | \$ 7,426 |
| Stockbridge Town School District | \$ 128,921 | \$ - | \$ (128,921) |
| Tunbridge Town School District | \$ 245,903 | \$ - | \$ (245,903) |
| White River USD | \$ - | \$ 899,249 | \$ 899,249 |
| First Branch USD | \$ - | \$ 516,445 | \$ 516,445 |
| Granville-Hancock USD | \$ - | \$ 137,599 | \$ 137,599 |
| Rochester-Stockbridge USD | \$ - | \$ 267,915 | \$ 267,915 |
| | \$ 2,399,532 | \$ 2,450,715 | \$ 51,183 |



One Planet Afterschool Program
Bethel, Chelsea, Newton, Sharon, Stockbridge,
Rochester, Royalton, Tunbridge

BUDGET REQUEST & TOWN REPORT

Dear Sharon Recreation Dept and Selectboard,

November 13, 2017

We would like to thank you for your contribution of \$3000 towards our Sharon One Planet Summer Camp. Please see below for a report on the 2017 Summer Camp. We would like to request \$3000 again for the 2018-19 fiscal year to support our 2018 Summer Camp.

One Planet's mission is to create a dynamic learning environment after school and during the summer that inspires and supports students in becoming compassionate global citizens and lifelong learners.

This summer Sharon One Planet Summer Camp engaged 60 children in grades K-8th with exciting theme-based projects this summer for 6 weeks. Projects included exploring the Renaissance through invention and art, shelter-building during "Into the Wild", studying constellations during "Blast Off", creating unique superheroes, exploring Spanish language and culture during "Spanish Fiesta", and tending the garden during "Farm & Food" week. Students also wrote about their adventures daily during Reading and Journaling, participated in 2 weeks of swim lessons at UVAC, and went on a theme-related field trip weekly. Lastly, the Counselors-in-Training program provided middle school students with leadership and decision-making skills. The staff saw amazing growth among all our students. They observed the strengthening of friendships as students worked together to accomplish a task, improvement in academic skills as students studied a foreign language, and increased physical abilities as students practiced their crawl stroke. It was truly a great summer!

Town of Sharon Recreation Department contribution of \$3,000 supported the swimming lessons portion of our program:

Swim Lessons Summer 2017

EXPENDITURES

| | | |
|---|----|----------|
| Swim Lessons (\$7 per day per student for 9 days) | \$ | 2100.00 |
| Transportation (~\$110 per day for 9 days) | \$ | 990.00 |
| Total | \$ | 3,000.00 |

Please let me know if you need any more information or if you have any questions.

Sincerely,

Carrie McDonnell

One Planet Program Director

CMcDonnell@wrvsu.org

802-763-7775, ext 4

The Sprouty 2017

Thank you, Town of Sharon, for sponsoring this amazing community event again. As has been the Sprouty's luck since its inception, Saturday September 9, 2017 dawned bright and clear and the rain held out for the duration of the event!

195 participants gathered in front of the Sharon Elementary School to run or walk 5 kilometers or to run 10 kilometers. This number does not include children under 12 who are free of charge, therefore not required to register, nor are the children participating in the fun run.

With supporters cheering them on the runners took off at 9am sharp and the first runner returning in 18:06 minutes having run 5 kilometers (about 3 miles). The first 10K (about six miles) runner came in after 36:57 minutes. The "serious" race is followed by the children's fun run.

From 7:30am until race-time I stood at the registration desk filled with excitement to see many people I know from all over the Upper Valley come to run in the Sprouty; to support the Sharon Elementary farm-to-school program; and to explore a portion of Sharon, VT. 47 towns were represented by the registered runners, plus two runners from England and Scotland! Participants ranged in age from 5-70 years old.



In addition to the actual race, the day included a breakfast from Skinny Pancake, smoothies by SES 6th grade, music from Still More Cats, lettuce plants from Dandelion Acres, cheese from several local cheese makers, a raffle with prizes from family-friendly venues. The racers prizes were donated by Upper Valley businesses. Local businesses donated money to cover race expenses.

At the end of the morning \$2,000 was raised for the Sharon Elementary farm-to-school program, the school gardens, and field trips to farms. (I wanted to write that it was going to compost bins but not sure if my memory serves me correctly).

| | |
|----------|---------------------|
| Income | \$7,313.20 |
| Expenses | <u>(\$3,174.80)</u> |
| Total | \$4,158.40 |

We'd like to thank the Town of Sharon for its generous contribution, the road for the loan of the cones, the fire department for the tent, and state police for directing traffic. As well as BALE for standing as our fiscal agent and all that that entails.

Respectfully submitted

Nicole Antal, Stephanie Carson, Susannah Colby, Emma Clifford, Paula Duprat, Catherine Freese, Kevin Gish, and Suzanne Jones

NOTES

General Information

| | |
|--|-----------------|
| EMERGENCY FIRE & AMBULANCE | 911 |
| Need Assistance? Vermont 2-1-1 | 211 |
| Ambulance & Fire (Hartford Dispatch Non-Emergency) | 295-9425 |
| Vermont State Police | 234-9933 |
| Fish & Wildlife Warden..... | 234-9933 |
| Windsor County Sheriff's Dept. | 457-5211 |
| Sharon Fire Station | 763-7331 |
| Sharon Town Office | 763-8268 |
| Town Clerk: 7:00am. - 4:00pm..... | Ext. 1 |
| Listers: No set hours. Call for Appointment..... | Ext. 2 |
| Treasurer: Hours by Appointment | Ext. 3 |
| Administrative Assistant to the Selectboard: Mon – Thurs 9AM – 4:30 PM ... | Ext. 4 |
| Collector of Delinquent Taxes: No set hours. Call for Appointment..... | Ext. 5 |
| Finance Manager: Mon – Thurs 9 AM – 4:30 PM or by apt..... | Ext. 8 |
| Baxter Memorial Library | 763-2875 |
| Tues., Thurs., & Fri., 2PM - 6PM; Sat. 10 AM - Noon | |
| Animal Control Officer (Robert Potter) | 763-8946 |
| Fire Chief, Jason Flint..... | 802-291-2984 |
| Forest Fire Warden, Jason Flint | 802-291-2984 |
| Deputy Forest Fire Warden, Dustin Potter | 802-299-8715 |
| Sharon Elementary School..... | 763-7425 |
| Sharon Post Office | 763-7637 |
| Superintendent of Schools | 763-8840 |
| Second Constable, Robert Potter | 763-8946 |
| Town Garage | 763-7194 |

For current Town information, visit the town website:

www.sharonvt.net

Notice of regularly scheduled Public Meetings

Public Attendance is Welcome

| | |
|-------------------------------------|--|
| Baxter Memorial Library----- | 3 rd Tuesday at 6:30PM at the Baxter Memorial Library |
| Sharon Conservation Commission----- | 2 nd Monday at 7PM at the Town Offices |
| Sharon Energy Committee ----- | 4 th Mondays at 5:15PM at the Town Offices |
| Sharon Planning Commission ----- | 2 nd Tuesday at 7PM at the Town Offices |
| Sharon Recreation Committee----- | 3 rd Mondays at 5:30PM at the Fire Station |
| Sharon School Board ----- | 2 nd Tuesdays at 5:30PM; check S.E. website for locations |
| Sharon Selectboard----- | 1 st & 3 rd Monday at 6:30PM at the Town Offices |
| Sharon Fire Department ----- | last Tuesday at 7PM at the Fire Station |

Town of Sharon

P.O. Box 250

Sharon, VT 05065

PRSRSTSD
U.S. POSTAGE
PAID
SHARON VT
PERMIT NO 6.

Pre-Town Meeting

And Candidate's Night

Monday, February 26, 2018

7:00PM

Sharon Elementary School



School District Meeting

Monday, March 5, 2018

7:00PM

Sharon Elementary School



Community

Breakfast

Tuesday, March 6, 2018

7:30AM

Sharon Elementary School



VOTING

7AM – 7PM

Town Meeting

9AM

Tuesday, March 6, 2018

Sharon Elementary School