

# Town of Sharon, Vermont

Town and School Report for the Fiscal Year Ending June 30, 2014



## 2015 Town Meeting & Election

**Annual School Meeting**

7:00 P.M. Monday, March 2nd, 2015

**Annual Town Meeting**

9:00 A.M., Tuesday, March 3rd, 2015

**Balloting**

7:00 A.M. to 7:00 P.M., Tuesday, March 3rd, 2015

*Please bring this report with you to the Annual School and Town Meetings taking place at the Sharon Elementary School.*

WE REMEMBER  
CALVIN KEYLER

CALVIN KEYLER was a true Mr. Lincoln of our time in Sharon. He was a welcoming steward of his day and one of Sharon's great leaders for all of the years he spent here. His was the wide and welcoming smile of the Village living and working as he did right in the Village. He was a good listener and when he gave an answer it was thoughtful and of worth to heed.

Mike Hillinger shared a story which said all the words which were in my heart but hard to find on the spur of the moment. Years ago Sharon's Town Meeting was held in what is now the Historical Society Museum. The Town's Elected (we called them Town Fathers) sat on the stage with the Town Clerk and Treasurer.

On one such year, the old coal stove was very hot as were some of the questions of voters. Cal was for many years on the School Board and someone questioned a particular item on a report. The voter asked if they (the Board) were able to explain more clearly what every line item was and from where its funds were taken.

Cal went through the entire report and very quietly and clearly explained page by page so the voters could follow him. The officers could do this for they alone spent many hours in preparation for the meeting. He and his board knew these details because they worked together carefully before bringing the reports to the voters.

Cal served many offices and in many other organizations all with the same use of knowledge and dedication. He was thorough and precise on figures and comments.

Sharon's folks have always looked up to Cal for answers knowing that when he spoke it was true and thoughtful. He served as a steward of public funds, public lands, and was dedicated to his family, town and wider community serving all with the same vigor.

He will always be missed and remembered as a true steward and the kind of example of what we as each individual person should strive to be in all of our earthly endeavors.

Vivian M. Moore



**Sharon, Vermont**

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**Annual Report**

**of**

**Officers of the Town of Sharon**

**and**

**Sharon School District**

**for the Fiscal Year ending June 30,  
2014**

**[www.sharonvt.net](http://www.sharonvt.net)**

## **SELECTBOARD STATEMENT**

Financial information in this Annual Report regarding Town funds and School funds has been generated from reports of Professional Independent Auditors Mudgett Jennett & Krogh-Wisner PC, CPA. The numbers presented are complete and accurate to the best of the Selectboard's knowledge. Non-profit organizations' financial statements included in this report have not been audited by the Town. Thank you to all who contributed reports, both financial and narrative, and to people who provided pictures.

Respectfully submitted,

Sharon Selectboard  
Paul Haskell, Chair  
Mary Gavin, Vice-Chair  
Kevin Blakeman, Clerk

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**Town of Sharon  
Annual Town Meeting Warning  
Tuesday, March 3, 2015**

The legal voters of the Town of Sharon are hereby notified and warned to meet at the Sharon Elementary School, 75 VT Route 132 in said Town on Tuesday, March 3, 2015 at 9:00AM to vote on the Articles herein. **NOTE: THE POLLS WILL BE OPEN FROM 7:00AM TO 7:00PM FOR VOTING BY AUSTRALIAN BALLOT.**

Voters, or their family members, authorized persons, or health care providers may request early or absentee ballots for the articles to be voted on by Australian Ballot until 4:30PM on Monday, March 2, 2015 by contacting the Town Clerk at 763-8268 ext. 1. Voters wishing to vote by mail should request ballots early. **The deadline for submitting voter applications for this annual meeting is February 25, 2015.** The Town Clerk's Office is open that day until 4:30PM for the receipt of voter application forms.

**ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT 7AM – 7PM TUESDAY, MARCH 3, 2014.**

Article 1. To elect the following Town Officials:

Collector of Delinquent Taxes for 1 year term  
First Constable for 1 year term  
Second Constable for 1 year term  
Lister for 3 year term  
Moderator for 1 year term  
Selectmen for 3 year term  
Town Clerk for 3 year term

Article 2. Shall the Town enter into a telecommunications union district to be known as the East Central Vermont Telecommunications District, under the provisions of Subchapter 3, Chapter 121 of Title 24, Vermont Statutes Annotated? If also approved by the Vermont General Assembly, the proposed telecommunications district would assume the governance role of the existing Interlocal Contract, of which the Town is currently a member. This proposed change in governance maintains the current prohibitions against any of ECFiber's financial obligations being passed to the Town or its taxpayers and improves ECFiber's opportunities to obtain non-recourse financing from private sources.

**ARTICLES TO BE VOTED ON FROM THE FLOOR AT THE ANNUAL MEETING  
9:00AM TUESDAY, MARCH 3, 2014.**

Article 3. To elect the following Town Officers:

Town Grand Juror – 1 year term



Agent to Prosecute and Defend Suits – 1 year term  
Trustee of Public Funds – 3 year term  
Trustee of Baxter Library – 3 year term  
Trustee of Downer Fund – 3 year term

- Article 4. To receive the reports of Town Officers.
- Article 5. Shall the voters of the Town of Sharon appropriate the amount of **\$1,365,641** for necessary Town expenses, including highways, of which **\$1,067,988** shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?
- Article 6. Shall the voters of the Town of Sharon authorize the Selectboard to establish a Recreation Committee?
- Article 7. Shall the voters of the Town of Sharon authorize the Selectboard to establish a Finance Advisory Committee?
- Article 8. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District taxes on real and personal estate in two (2) installments for the fiscal year beginning July 1, 2015 through June 30, 2016 the first being on or before Wednesday, September 16, 2015 and the second being on or before Wednesday, February 17, 2016, with interest of one percent (1%) per month or part thereof for the first three months and one and one-half percent (1.5%) thereafter for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date.
- Article 9. To see if the voters of the Town of Sharon will vote to schedule its next Town Meeting for 9AM Tuesday, March 1st, 2016.
- Article 10. To transact any other business relevant to this meeting.

Warning dated at Sharon, Vermont this 22nd day of January, 2015.

**Sharon Board of Selectmen**

/s/

  
Paul Haskell

/s/

  
Mary Gavin

/s/

  
Kevin Blakeman

Received for record before being posted this 27<sup>th</sup> day of January, 2015 at Sharon.

Attest: /s/ , Town Clerk

## **Minutes of 2014 Annual Town Meeting**

Sharon Elementary School Multi-Purpose Room

March 4, 2014 at 9:00 am

The legal voters of the Town of Sharon met as warned in the Sharon Elementary School Multi-Purposed Room to conduct the annual business of the town.

Meeting was called to order at 9:01 am by Moderator Richard Wilson. Moderator Wilson led the Pledge of Allegiance. Moderator Wilson was asked to moderate in Moderator Bob Ferguson's absence.

Moderator Wilson introduced Vermont House Representatives Kathy Hoyt and James Masland to the audience for a legislative update.

James Masland expressed his pleasure and honor to have a little time to talk with the voters. The two topics that he wanted to cover were property taxes in regards to school funding and healthcare.

Last year, Vermont spent \$1.5 Billion on Education. The expense projections for this year include an increase in school funding of 3%, which requires raising 47 million or \$.07 per \$100 in taxes. Last year, \$20 million of Stimulus Money was added to funding education as an one-time expense. The Federal Sequestration has left a \$10 million deficit to Vermont. Last April, funding was set aside to fund the Education Fund and adjustments have been made to the state wide property tax, tax threshold and income sensitivity in efforts to balance out the economic burden evenly amongst taxpayers.

We are still several years from away from a single payer system for VT's Healthcare. He understands the disappointment with the roll-out last fall of Vermont Health Connect. The Ways and Means Committee estimates that the public spends \$6 Billion a year on healthcare costs, with the projected public portion being \$2 Billion. How to raise \$2 Billion in taxes to support the healthcare costs is the issue and how to insure that money is being spent more efficiently on healthcare.

Kathy Hoyt welcomed the attendees and spoke about her rookie year as a legislator. In October, 2013 she was asked to fill the position vacated by Margaret Cheney by VT Governor Shumlin. Previously, she has served on the Public Service Board and in Executive Positions under prior VT Governors.

Kathy Hoyt reminded the attendees that the cold and long winter is coming to an end and things overall are getting better. Vermont revenues are improving, except for the \$70 million costs to fund the teacher retirement reserve and plans not to add any new taxes. In January, 2014, the state's unemployment rate was 4.5%, which was well below the 6.7% national rate. The state is adding more jobs at a 1.2% growth rate, along with projections to add several thousand jobs through efforts to improve the state's infrastructure of roads and bridges. These are real jobs and it is a good sign.

James Masland commented that the Ways and Means Committee is looking at the formula question in terms of healthcare costs. He encouraged individuals to sign-up for the healthcare exchange by April 1, 2014. The goal that is being discussed is to have universal healthcare equal for all VT residents which is not tied to an individual's employer. VT Governor Shumlin would like to go to single payer by 2017; however, not all representatives are in agreement with the plan at this time.

Kathy Hoyt spoke about the Healthcare Committee recent work on revising medical guidelines for the treatment of patients with chronic Lyme Disease. Lyme Disease is endemic in VT, with a lot of people going on to have chronic illness. The legislation has made it through the House Committee and will be heading toward the Senate.

Claire Holland asked about the proposed \$.10 per bag tax on shopping bags. James Masland responded that that proposal is coming from the committee working on addressing the Lake Champlain Watershed Pollution and the need to raise funds for watershed clean-up for the Fish and Wildlife Agency.

Claire Holland asked about the Healthcare Legislature and suggested having a survey sent out asking individuals for what they would like to have for healthcare programs. Kathy Hoyt suggested attendees review all the information contained on the VT government website regarding the articles and testimonies received on various topics, including healthcare. Kathy Hoyt did indicate that she liked the idea of the survey and in all the discussions on how to pay for healthcare costs in VT.

Brad Atwood asked about Middle School and High School choice and recent efforts to reduce school choice, consolidation of school districts and reducing individuals' ability to decide where to send their children to school. James Masland responded that his constituents include residents who send their children to The Sharon Academy and to Thetford Academy and he is in support of changing the system through restructuring.

Herbert Hohl asked about the Public Service Board and their ability to regulate the costs of petroleum. James Masland responded that the Public Service Board does not regulate petroleum rates, but does regulate electricity and natural gas. The rising petroleum rates have been linked to a Canadian train explosion impacting the railways and Pennsylvania exporting their petroleum obtained through fracking processes which have limited supplies available in VT. Bernie Saunders and Peter Welch are behind a petition to temporarily stop exports of petroleum to reduce the supply issues and hopefully, result in lower prices for consumers.

**Article 1. Results of March 4, 2014, election of Town Officers by Australian Ballot.**

Number of Registered Voters: 1,014

Total Votes: 163

Auditor for Three Years: Vacant

Collector of Delinquent Taxes for One Year: Mona Foster

First Constable for One Year: Roland Potter

Lister for three Years: Helen Barrett

Moderator for One Year: Robert Ferguson  
Second Constable for One Year: Vacant  
Selectboard for Three Years: Kevin Blakeman

**Article 2. To elect the following Town Officials**

Town Grand Juror: Pam Brackett  
Town Agent: George Ostler  
Trustee of Public Funds for Three Years: Martha Fisk  
Trustee of Baxter Library for Three Years: Sue Sellew  
Trustee of Downer Fund: Martha Fisk

**Town Grand Juror for One Year Term:** Pam Brackett was nominated by Debra St. Peter and seconded by Margaret B. Raymond. Motion was made by Jason Flint to cease nominations and was seconded by Dale Potter to elect Pam Brackett to serve as Town Grand Juror for a one year term. Pam Brackett was elected by voice vote. The clerk was instructed to cast one ballot in favor of *Pam Brackett for a one year term.*

**Agent to Prosecute and Defend Suits for One Year Term:** George Ostler was nominated by Brad Atwood and seconded by Jason Flint. Motion made by Carol Flint and seconded by Jason Flint to cease nominations and to elect George Ostler to serve as the Agent to Prosecute and Defend Suits for a one year term. George Ostler was elected by voice vote. The clerk was instructed to cast one ballot in favor of *George Ostler for a one year term.*

**Trustee of Public Funds for a Three Year Term:** Martha Fisk was nominated by Kit Hood and seconded by Roland Potter to serve as the Trustee of Public Funds for a Three Year Term. Motion was made by Leon Sheldon to cease nominations and to elect Martha Fisk to serve as the Trustee of Public Funds for a Three Year Term. Martha Fisk was elected by voice vote. The clerk was instructed to cast one ballot in favor of *Martha Fisk for a three year term.*

**Trustee of Baxter Library for a Three Year Term:** Kit Hood, Brad Atwood, Margaret B. Raymond, and others recognized the typo published in the length of the Term being a Three Year term in the *2013 Annual Report*. Only one open Trustee Position was warned, so only one of the two open positions can be nominated. Susan Sellew was nominated by Kit Hood and seconded by Margaret Raymond. Motion was made by Brad Atwood and seconded by Allen Hood to cease nominations and to elect Susan Sellew as Trustee of Baxter Library for a Three Year Term. Sue Sellew was elected by voice vote. The clerk was instructed to cast one ballot in favor of *Sue Sellew for a three year term.*

**Trustee of the Downer Fund for a Three Year Term:** Martha Fisk was nominated by Leon Sheldon and seconded by Allen Hood to serve as Trustee of the Downer Fund for a Three Year Term. Motion made by Brad Atwood and seconded by Kit Hood to cease nominations and to elect Martha Fisk to serve as Trustee of the Downer Fund for a Three Year Term. Martha Fisk was elected by voice vote. The clerk was instructed to cast one ballot in favor of *Martha Fisk for a three year term.*

### **Article 3. To Receive the Reports of the Town Officers**

Brad Atwood presented the Selectboard Report. The written Selectboard Report included in the *2013 Town Report* notes that it has been 2 and half years since Tropical Storm Irene and that the Town has been having difficulties with FEMA Funding and Programming. We are currently seeing the light at the end of the tunnel with only a few remaining projects to complete. The Broad Brook Bridge opened last week. The Agency of Transportation (AOT) has really stepped up to the plate and we are projected to receive \$1 million in funding by the end of June 2014. Once Spring occurs, the bump on Route 132 will be addressed. It is estimated that the town suffered \$2.4 million dollars in road repairs post-Irene and the Town is considering some buy-outs of properties.

Brad Atwood announced that last year the Town of Sharon hired Deb Jones as the Finance Manager and she has done a lot of work for the Town. Deb Jones has a done a wonderful job with modernizing the town's financial reports.

Brad Atwood thanked Mona Foster for her effort in working with delinquent taxpayers. At the beginning of the year there were 103 parcels at an estimated delinquency of \$236,000. Today there are 11 delinquent properties totaling \$30,000.

Brad Atwood commented that the roads are in the best condition in years and the road crew has made improvements. Frank Rogers joined the Road Crew last year. We have a plan to improve sections of roads. Last summer, we completed a section of Fay Brook Road and we plan to work on other more heavily traveled roads. The plan is to have River Road paved first through grant funding with Howe Hill Road next year.

Brad Atwood announced changes with the Selectboard Administrative Assistant from Miriam Rubin to Kim Edgar. Miriam Rubin did a great job in the role and did a lot of work on the FEMA Projects.

Paul Haskell announced that EC Fiber is coming to more rural areas as well as the elementary school to bring high speed connectivity. Fairpoint Communications is in the process of addressing some areas on Route 14, Howe Hill Road and Moore Road lacking connectivity. The town's website is in the process of being updated and the town's listserv is active.

The Selectboard recognized that Brad Atwood has completed two terms on the Selectboard. Brad Atwood was recognized for his contributions and the wisdom that he brings to the Board. Brad Atwood was Selectboard Chair during Tropical Storm Irene and he was able to marshall our forces to start the town on the road to recovery. Brad Atwood received a standing ovation and was thanked for his work.

Carol Langstaff requested that the roadside mowing be coordinated with the Conservation Commission to reduce the spread of invasive species going to seed. Paul Haskell responded that The Sharon Academy Students have been working on a project to map-out all the features along the town roads. The work started last Fall and will continue this Spring. Brad Atwood commented that the some of the road crew has attended an invasive species seminar.

**MOTION** made by Richard Wilson and seconded by Kevin Blakeman to accept the Reports of the Town Officers. *The voice vote was unanimous to accept the reports of the town officers.*

**Article 4. Shall the Voters of the Town of Sharon appropriate the amount of \$1,067,988 for necessary Town Expenses, including highways, and authorize the Selectboard to set a tax rate sufficient to provide the same.**

**MOTION** made by Galen Mudgett to amend the Article 4 to read “Shall the Voters of the Town of Sharon appropriate the amount of \$1,344,673 for necessary Town Expenses, including highways, and authorize the Selectboard to set a tax rate sufficient to provide \$1,067,988 in taxes.”

Moderator Wilson announced to the audience that the number printed in the *2013 Annual Report* is not the amended number. Moderator Wilson read Galen Mudgett’s amended article.

**MOTION** made by Alan Hood and seconded by Margaret B. Raymond to approve the amended motion.

Galen Mudgett explained the rationale behind the amendment due to combining local revenue with state revenue and Galen Mudgett re-read his amendment. **Amended Article 4 was approved unanimously by voice vote.**

Mary Gavin provided a report on the highlights of the budget, indicating that this year’s report has the municipal budget separate from the highway budget to provide more clarity. Within the Municipal Budget, not many changes were made. There was a small increase in health insurance costs and some decreases in other areas. The Highway Budget has an increase in the amount of money set aside for reserves to replace highway equipment and improve highway infrastructure. Both Paul Haskell and Brad Atwood indicated that the projects on the books include repairs to Downer Road and future replacement of the grader and highway truck.

The highway budget includes changes in material allocations due to the town obtaining materials from a different pit and the added expenses for trucking in the materials. Brad Atwood indicated that the town has been working with Tunbridge and Royalton on collaborative efforts to procure sand for the winter season. Last year, the towns were able to transport the sand needed for the winter in less than a month.

Stacy Lober asked why the recreation funding in the budget has been reduced from \$18,000 to \$5,000. Paul Haskell responded that the Town currently has no active recreation committee and there are a number of programs available for kids at the school. The kids’ programs include One Planet Summer Camp and The Sprouty, along with soccer and baseball leagues. There has been some programming ideas for adults, but nothing has been established for recreational activities.

Paul Haskell indicated that a significant reserve exists for funding recreational activities that arise in the future, including some improvements to the athletic fields.

Stacy Lober asked who has the ability to access the reserve funds. Paul Haskell responded that the Selectboard controls the reserve fund allocations. Paul Haskell and Mary Gavin also indicated that the Town is looking forward to have someone leading the Recreation Department.

Paul Haskell announced that the Selectboard meets every 1<sup>st</sup> and 3<sup>rd</sup> Monday Evening at 6:30pm at the Town of Sharon Offices.

Claire Holland asked why the budget has increased so much in comparison to last year. Mary Gavin responded that last year, the Town had a \$91,000 to \$92,000 surplus which it used to offset increasing taxes. Paul Haskell indicated that generally we have been in recession and we have tried to keep tax bills relatively flat for some time and we have deferred purchases for a long time and employee benefit increases in rates has occurred. Paul Haskell takes his hats off to the road crew for maintaining our highway equipment for many years past their useful life.

Brad Atwood commented that a new grader is needed and the costs for purchasing a new grader will be \$450,000. Our current grader was purchased in 2001 and it makes sense to set aside funds now to replace the grader.

John Vincent asked if the Town tracks each truck and if it is charged out to help pay for operating expenses. Margaret B. Raymond responded that the Town now uses a different accounting method and reserve replaces hour-by-hour allocations for all pieces of equipment. Overall, maintenance is being tracked and allocated out per equipment for the maintenance and replacement schedule. Margaret B. Raymond indicated trucks were allocated out for FEMA reporting.

Shirley Cummings requested that a short paragraph that was recently published in *The Valley News* be read aloud and also made the request to vote on the budget by paper ballot. Shirley Cummings commented that the budget and taxes are going up. She has lived in Sharon for fifty years. A lot of towns are easily passing tax increases and not many are asking a lot of questions throughout the year for the budget increases.

Moderator Wilson responded that the request for paper ballot is out-of-order because it would in effect close the discussion on the budget. Moderator Wilson responded that the most of the newspaper article was not about the town. Shirley Cummings asked that he leave out reading about the school budget which is the bulk of the article was about. Moderator Wilson read a portion of *The Valley News* article.

Moderator Wilson re-read the **Amended Article 4. Shall the Voters of the Town of Sharon appropriate the amount of \$1,344,673 for necessary Town Expenses, including highways, and authorize the Selectboard to set a tax rate sufficient to provide \$1,067,988 in taxes."**

**MOTION** made by Shirley Cummings to conduct the Article Vote by Australian Ballot. Seven voters seconded the motion.

Moderator Wilson informed the voters that the paper vote will be a yes in support for the Amended Article 4 Budget Proposed and a no vote would be against the budget proposed.

Moderator Wilson re-read the **Amended Article 4. Shall the Voters of the Town of Sharon appropriate the amount of \$1,344,673 for necessary Town Expenses, including highways, and authorize the Selectboard to set a tax rate sufficient to provide \$1,067,988 in taxes.**"

Voting by paper ballot started at 10:44am. Moderator Wilson called the meeting back in session at 11:07am. Moderator Wilson announced the **Article 4 Voting Results as 90 in favor of the budget and 20 against the budget.**

**Article 5. Shall the Voters of the Town of Sharon authorize the Town Treasurer to collect the Town General and Highway Tax and the School District Tax on real and personal estate in two installments within the next fiscal year, the first being on or before (or by mail postmarked on or before) Wednesday, September 17, 2014 and second being due on or before (or by mail postmarked on or before) Wednesday, February 18, 2015, with interest of one percent per month or part thereof for the first three months and one and one-half percent per month thereafter for each installment until paid in full, an a late fee or eight percent following any delinquency after the second installment due date.**

**MOTION** made by Michelle Wilson and seconded by Allen Hood to approve Article 5.

**DISCUSSION:** Michelle Wilson asked a technical question why the payments are not set at an equal six-month interval. Margaret Raymond explained that in the past taxpayers had requested that the taxes not be due around the holiday season and by having the taxes due in February, the town is already in eight months of fiscal year. Next year, the February due date has been changed from Tuesday to Wednesday to address concerns with the deadline being the day after President's Day Holiday impacting bank and Social Security Payments.

Moderator Wilson asked the attendee if they were ready to vote on this article involving two tax payments. Moderator Wilson re-read Article 5. **Article 5 was unanimously approved by a voice vote.**

Moderator Wilson introduced Vermont Senator Richard McCormick to the audience. Richard McCormick thanked the attendees for their participation in the Town Meeting and encouraged individuals to contact him with their questions and comments.

Everyone feels that their school taxes are burdensome. The House is pushing towards consolidation of the school districts. Richard McCormick is struggling with this issue and he is not convinced that it will save the state money, along with the issues of local governance and having students riding school buses for long periods of time.

Richard McCormick indicated that the "elephant in the room" has to do with public school tax dollars going to private schools with the thought being that independent schools are undermining public education. These discussions have been going on for about four years. The Independent



School Association and the Public School Boards have been meeting to try to address issues and unfortunately, no progress has come out of it.

Richard McCormick closed by saying that he is glad to see that improvements have been made post-Irene and that Sharon rose to the occasion.

**Article 6. Shall the Voters abolish the Office of Town Auditor and so authorize the Selectboard to contract with a public accountant to perform the annual financial audit for the Town?**

**MOTION** made by Hershel Collins and seconded by Claire Holland to approve Article 6.

**DISCUSSION:** Paul Haskell commented that the issue is that we have not been able to elect a three auditors and this problem has been going on for several years. The town needs at least two auditors to audit the town's financial records. The town has contracted with an independent auditor for several years and it has streamlined town government.

Michelle Wilson asked if auditor stipends were accounted for in the budget. Paul Haskell indicated that our auditors' stipends are not in this year's budget.

**Moderator Wilson re-read Article 6. Article 6 was approved by unanimous voice vote.**

**Article 7. To Transact Any Other Business Not of a Binding Nature**

Mr. Tobin asked if a larger turn-out for the Town Meeting would occur if the meeting was not held at 9:00am. Paul Haskell responded that some towns hold their town meetings during the evenings and others have their meetings on Saturdays. He added that the jury is still out on which time is best for the town. He feels it is worth looking at.

Mary Gavin indicated that any change in meeting times would have to be warned and voted on by the voters or a petition circulated to call for a Special Meeting. At least 17 voters are required to call for a special meeting. Brad Atwood suggested a survey be conducted to find out what the community prefers.

Galen Mudgett recommended that taxpayers submit their Homestead Declarations prior to April 15, in order to avoid the 9% penalty on education taxes. Taxpayers can file their Homestead Declarations without indicating their income tax sensitivity prior to April 15<sup>th</sup>.

Claire Holland thanked the Selectboard for their time and work on behalf of the town.

**MOTION** made by Michelle Wilson and seconded by Margaret B. Raymond to adjourn the meeting. Moderator Wilson adjourned the meeting at 11:28am.

Paul Haskell, Chair  
Brad Atwood, Vice-Chair  
Mary Gavin, Clerk

## Candidates Filed for Office 2015

**Collector of Delinquent Taxes** for 1 year term..... Mona Foster  
**First Constable** for 1 year term ..... Write-In  
**Second Constable** for 1 year term ..... Write-In  
**Lister** for 3 year term ..... Galen E. Mudgett, Jr.  
**Moderator** for 1 year term..... Write-In  
**Selectman** for 3 year term ..... Mary Gavin  
**Town Clerk** for 3 year term ..... Debra St. Peter

## Sharon Town Officers for 2014

### Elected at Town Meeting by Australian Ballot:

<b>Moderator:</b> Richard Wilson                      Term Ends 2015		<b>Delinquent Tax Collector:</b> Mona Foster                              Term Ends 2015
<b>Town Clerk:</b> Debra St. Peter                      Term Ends 2015		<b>Constable Office:</b> Roland Potter                              Term Ends 2015 Vacant, Second Constable      Term Ends 2015
<b>Treasurer:</b> Margaret Raymond                  Term Ends 2016		<b>Justice of the Peaces (Elected November 4,            2014 General Election – 3 year terms)</b>
<b>Selectboard:</b> Mary Gavin                              Term Ends 2015 Paul Haskell                              Term Ends 2016 Kevin Blakeman                      Term Ends 2017		Pamela J. Brackett                      Term Ends 2017 Brad Atwood                              Term Ends 2017 Loretta Cruz                              Term Ends 2017 John Lanza                              Term Ends 2017
<b>Board of Listers:</b> Galen E. Mudgett, Jr.                  Term Ends 2015 Ken Wright                              Term Ends 2016 Helen Barrett                              Term Ends 2017		

### Elected at Town Meeting

**Grand Juror** term ends 2015 (one year term) ..... Pam Brackett  
**Agent to Prosecute and Defend Suits**, term ends 2015 (one year term)..... George Ostler

### Trustees of Public Funds

Term ends 2015 (3 year term)..... Phyllis Potter  
 Term ends 2016 (3 year term)..... Vacant  
 Term ends 2017 (3 year term)..... Martha Fisk

**Trustees of Baxter Memorial Library**

Term ends 2015 (3 year term)..... Deborah Hopkins  
Term ends 2016 (3 year term)..... Margaret Raymond  
Term ends 2016 (3 year term)..... Greg Simack  
Term ends 2017 (3 year term)..... Sue Sellew  
Term ends 2017 (2 year term)..... Katherine Roe

**Trustees of Downer Fund**

Term ends 2015 (3 year term)..... Jim Kearns  
Term ends 2016 (3 year term)..... Vacant  
Term ends 2017 (3 year term)..... Martha Fisk

**Appointments**

**Hired by the Selectboard:**

**Sharon Highway Department:**

Road Foreman..... Tim Higgins  
Road Crew..... Frank Rogers, Allen Wight, Dave Armstrong

**Sharon Town Offices:**

Administrative Assistant to the Selectboard..... Margy Becker  
Finance Manager..... Deb Jones  
Accounts Payable Clerk..... Joni Latuch-Lyman

**2014 Town Officers - For consideration for reappointment by the Selectboard:**

**Service Officer**..... Paul Haskell  
**Tree Warden**..... Vince Gross  
**Health Officer**..... Vacant  
**Pound Keeper**..... Royalton Police  
**Surveyor of Lumber & Coal**..... Wilfred Moore  
**Fence Viewers**..... Brad Atwood, Roland Potter, Helen Barrett  
**Flood Hazard Area Administrator**..... Preston Bristow

**Sharon Planning Commission**

Term ends 2017..... Ira Clark  
Term ends 2017..... Paul Kristensen  
Term ends 2016..... Kevin Gish  
Term ends 2017..... Sue Sellew  
Term ends 2016..... Peter Anderson

**Sharon Conservation Commission:**

Members... Margaret Raymond,  
Fritz Weiss, Alma Zwickelmaier,  
Michael Zwickelmaier, Karen Hewitt,  
Reuben Sotak, Peter Lowes

**Sharon Energy Committee:**

President..... Dee Gish  
Members ..... Nicole Antal, Mike Barsanti, Margaret Raymond, Carol Sheldon

**Emergency Management**..... Dana Durkee, Chair  
**Emergency Co-coordinators** ..... Carol Flint & Becky Owen

**Two Rivers Ottaquechee Regional Commission**

Town Commissioner, term ends 2015 ..... Paul Haskell  
Alternate, term ends 2015 ..... Deb Jones

**Transportation Advisory Committee**

Representatives, term ends March 2015 ..... Kent Gilman

**Greater Upper Valley Solid Waste District**

Representatives, term ends March 2015 ..... Paul Haskell

**E911 Coordinator**, term ends March 2015 ..... Galen E. Mudgett, Jr.

**Vermont Green Up**, term ends March 2015 ..... Shared by the Conservation Commission

**EC Fiber Net**, Interim Representative ..... Paul Haskell

**Other Town Organizations:**

**Volunteer Fire Department**

Chief..... Dana Durkee  
Assist. Chief..... Jason Flint  
President..... Nathan Potter  
Vice President ..... Keith Lyman, Jr.  
Treasurer ..... Tom Lober  
Clerk..... Carol Flint

**Old Home Day Committee**

President..... Allison Tracy  
Vice President .....  
Treasurer ..... Doris Howe  
Secretary .....

**Historical Society**

President..... Mary Ayer  
Vice President ..... Dave Phillips  
Secretary ..... Vivian Moore  
Treasurer ..... Martha Fisk  
Co-Curators..... Phyllis Potter,  
..... Kelly Clark  
Directors..... Helen Barrett,  
..... Joanne Mason



**Pine Hill Cemetery**

President..... Doris Howe  
Vice President ..... Pam Brackett  
Secretary ..... Joanne Mason  
Treasurer ..... Martha Fisk  
Sexton ..... Joseph Willis

# Selectboard Report

## **Proposed FY16 Town Budget**

With an eye to lowering the tax burden, the Selectboard undertook a detailed examination of the underlying premise for all town expenditures and made decisions not just to rollback increases, but also to reduce or eliminate certain line items. The effect of these reductions was thwarted by a 7.2 % increase in health insurance premiums. This expense now represents 8.7% of total expenditures. To buffer the impact of this premium increase, the Board increased the proportion of the cost of health benefits borne by employees. The Board also struggled with precipitous increases in the cost of gravel, sand, salt, and asphalt.

Significant improvements to the Town's financial management system enabled in-depth examination of the productivity and efficiency of the Town's expenditures, revealing many areas for more detailed consideration and deliberation. Achieving further savings – and we believe this is doable – will require changes to the extent and scope of town services. To that end, the Selectboard requests voter approval of a resolution to form a *Town Finance Committee* to study and recommend structural changes to town governance and services including capital expenditures.

The FY16 budget does not propose raising property taxes to fund recreational programs. There is a sufficient fund balance to cover proposed FY16 youth program and other projected recreation expenses. In response to public concerns regarding consistency in recreational program offerings, the Selectboard requests voter approval to authorize formation of a Recreation Committee. The Selectboard hopes that volunteers will step forward.

The net effect of next year's proposed budget is that the amount to be raised by taxes is unchanged from the current fiscal year.

## **Rescue Services.**

To help rein in costs while preserving the quality of urgently needed rescue services, a tri-town ambulance study group was convened by the selectboards of Royalton, Sharon, and Tunbridge. After a fall 2014 presentation to the boards, the working group has been charged with the task of fleshing out the details of a tri-town service, including financial and governance options. Selectboard member Mary Gavin is our representative to that body, and a recommendation is expected later this year.

## **Post-Irene Repairs and Buyouts.**

With repairs to flood-damaged infrastructure finally completed in the spring of 2014 totaling \$2.46 million, the considerable task of closing out the numerous agreements with FEMA and other funders is underway. The amount to be borne by Sharon taxpayers is still not fully known, but is anticipated to be approximately \$175,000.

The Town completed the first of its Irene-related property buyouts in December. The former Green's Trailer Park near the West Hartford town line will be restored to "green space" beginning this spring. Meanwhile, readying the former Norm's Garage south of the village on Route 14 for the buyout process continues to be slowed by pre-existing onsite environmental

contamination. It is anticipated that this so-called “brownfield” will be cleaned up next summer and the buyout consummated thereafter. The Town envisions this site, with its magnificent river frontage, opened to recreational and educational uses. A small planning grant was obtained to study its re-use, and additional public input will be invited later this year.

A third property on Farm Field Lane may also qualify for FEMA buyout. There are no plans for re-use, and this land will return to green space should this buyout proceed.

### **Roads.**

Continuous improvements to our town roads follow the multi-year plan to correct drainage and upgrade road surfaces on the most heavily traveled roads, thus avoiding costly repairs during mud season. As a result, residents report that roads are more tolerant of heavy rains and spring thaws. Motorists are reminded that excessive speeds contribute to road surface deterioration as well as to dust problems in dry conditions. Equally important is responsible driving in the vicinity of roadwork and equipment in all conditions. The road crew reports an increasing number of potentially fatal incidents, and the Town has asked law enforcement to monitor and issue summons for any violations.

We are fortunate to have an experienced road crew, including this year’s newest member Dave Armstrong. In addition to keeping roads clear under exceedingly hazardous and arduous conditions, we are lucky to have a conscientious team maintaining our vehicles and machinery in good order. The result is the benefit of extended service from our fleet.

The Selectboard anticipates repaving River Road to the Royalton line this summer.

### **Cemeteries.**

A long overlooked responsibility of the Town are its many old cemeteries, some fourteen scattered about town. Most are badly overgrown and several are threatened by large overhanging limbs from nearby trees. In this current fiscal year, the Selectboard dedicated \$3,500 of the \$5,000 budgeted to the partial restoration of the Wallace Doubleday Cemetery on Kenyon Hill Road. While volunteers continue to pursue grants to aid in this work, the Selectboard anticipates needing to maintain or increase its budget for repairs to these sites or risk further degradation and permanent damage.

### **Administrative Changes.**

We are very fortunate to have Margy Becker return to service as the Selectboard’s Administrative Assistant. She returns after five years with the somewhat larger town of Shaftsbury and brings a comprehensive set of skills and experience to town governance. Together with Finance Manager Deb Jones, the Town’s administrative team is well-positioned to serve the citizens of the Town.

The Selectboard continues to meet first and third Mondays at 6:30pm in the Town Offices. All are welcome.

Paul Haskell, Chair  
Mary Gavin, Vice Chair  
Kevin Blakeman, Clerk

## TOWN OF SHARON

### Municipal Comparative Budget Summary

Account Description	BUDGET FY14 *	ACTUAL FY14	BUDGET FY15 (Current Year)	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET	% of FY15 Budget
<b>REVENUE</b>						
1 Total Revenue General Fund	1,073,584	513,373	574,503	565,317	(9,186)	98.4%
2 Total Revenue Highway Fund	708,550	732,963	770,170	773,656	3,486	100.5%
3 TOTAL MUNICIPAL REVENUE	<u>1,782,134</u>	<u>1,246,336</u>	<u>1,344,673</u>	<u>1,338,973</u>	<u>(5,700)</u>	<u>99.6%</u>
<b>EXPENSES (INCLUDING DEBT SERVICE &amp; TRANSFERS)</b>						
4 Total Expenses General Fund	1,165,567	550,327	574,503	569,477	(5,026)	99.1%
5 Total Expenses Highway Fund	708,550	710,455	770,170	796,164	25,994	103.4%
6 TOTAL MUNICIPAL EXPENSE	<u>1,874,117</u>	<u>1,260,781</u>	<u>1,344,673</u>	<u>1,365,641</u>	<u>20,968</u>	<u>101.6%</u>
7 NET REVENUE OR (EXPENSES)	<u>(91,983)</u>	<u>(14,445)</u>	-	<u>(26,668)</u>	<u>(26,668)</u>	
<b>FUND BALANCE**</b>						
8 Net Change in General Fund Balance	(91,983)	(36,953)	-	(4,160)	(4,160)	
9 Net Change in Highway Fund Balance	-	22,508	-	(22,508)	(22,508)	
COMBINED CHANGE IN BALANCES	<u>(91,983)</u>	<u>(14,445)</u>	-	<u>(26,668)</u>	<u>(26,668)</u>	

\*FY 14 Budget figures for the General Fund are comparatively higher than other years and the FY14 Actual due to a difference in accounting practice. In FY14 the full amount of tax is shown in the General Fund and then there is a transfer to Highway for the amount of tax to be collected for highway purposes of \$606,625. However, the Selectboard authorized the creation of a separate Highway Fund in FY2013 to track highway related revenue and expenses and cumulative fund balance separately from the General Fund. This change resulted in showing the amount to be raised by taxes for each fund, rather than showing all tax revenue under the general operating fund's line item for property tax revenue and then a transfer out to the fund. The Actual FY14 and the Budget FY15 and FY16 property tax amounts reflect this change. Budgeted taxes for FY14 are unchanged because that is how they were voted.

\*\* The Fund Balance is the accumulated excess between revenue and expenditures in all prior years. The General Fund Balance as of 6/30/14 was \$433,448 and the Highway Fund Balance as of 6/30/14 was \$22,508. In order to avoid increasing property taxes for FY16, the Selectboard proposes using \$4,160 of the General Fund's balance from prior years and \$22,508 of the FY14 fund balance for the Highway Fund to reduce the amount to be raised by taxes in FY16.

### Municipal Comparative Property Tax Summary

PROPERTY TAX	BUDGET FY14*	ACTUAL FY14	BUDGET FY15 (Current Year)	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET	% of Prior Yr's Budget
10 General Fund Property Tax Revenue	926,844	321,717	409,268	406,532	(2,736)	99.3%
11 Highway Property Tax Revenue	-	606,625	658,720	661,456	2,736	100.4%
12 TOTAL PROPERTY TAX REVENUE	<u>926,844</u>	<u>928,342</u>	<u>1,067,988</u>	<u>1,067,988</u>	-	<u>100.0%</u>
13	\$ Tax Increase (Decrease) between FY15 and FY16				\$0.00	
14	% Increase/(Decrease) between FY15 and FY16				0.0%	
<i>The value of the Grand List will determine the Tax Rate relative to the amount of taxes to be raised.</i>						

**FY16 BUDGET REPORT - GENERAL FUND**

GEN FUND Account Description	BUDGET FY14	ACTUAL FY14	BUDGET FY15	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET	% of FY15 Budget
<b>General Fund Revenue</b>						
<b>TAXES &amp; TAX INTEREST</b>						
1 GENERAL FUND PROPERTY TAX REVENUE	926,844	321,717	409,268	406,532	(2,736)	99%
2 TAX ABATEMENT	-	(417)	-	-	-	
3 CURRENT LAND USE PAYMENTS	60,000	74,848	74,000	74,000	-	100%
4 STATE PILOT / LAND TAXES	20,000	24,081	24,000	24,000	-	100%
5 INTEREST DELINQUENT TAXES	9,000	11,243	10,000	10,000	-	100%
6 INTEREST LATE TAXES	3,500	4,170	4,000	4,000	-	100%
7 PENALTY ON DELINQUENT TAX	10,000	11,610	14,000	11,000	(3,000)	79%
8 <b>Total Taxes &amp; Tax Interest</b>	<b>1,029,344</b>	<b>447,252</b>	<b>535,268</b>	<b>529,532</b>	<b>(5,736)</b>	<b>99%</b>
<b>FEES</b>						
9 ALCOHOL & TOBACCO LICENSES	200	255	220	220	-	100%
10 RECORDING & LAND RECORD	8,500	8,641	12,000	8,600	(3,400)	72%
11 VAULT FEES	200	203	200	200	-	100%
12 CERTIFIED COPIES	350	500	250	500	250	200%
13 DOG LICENSE FEES	1,000	1,780	1,000	1,000	-	100%
14 DMV REGISTRATION FEES	650	348	350	350	-	100%
15 MARRIAGE LICENSE FEES	100	120	100	120	20	120%
16 LAND RECORDS PRESERVATION FEE	3,600	3,667	4,000	3,685	(315)	92%
17 ORDINANCE FEES	250	10	25	10	(15)	40%
18 GUVSW COUPON SALES	10,000	8,380	8,000	8,400	400	105%
19 GUVSWD STICKER SALES	3,500	2,994	3,000	3,000	-	100%
20 ANIMAL CONTROL FEES	100	-	100	100	-	100%
21 COPY MACHINE & MISC FEES	1,300	1,313	1,500	1,300	(200)	87%
22 SUBDIVISION APPLICATION FEES	150	750	200	500	300	250%
23 <b>Total Fees</b>	<b>29,900</b>	<b>28,961</b>	<b>30,945</b>	<b>27,985</b>	<b>(2,960)</b>	<b>90%</b>
<b>OTHER INCOME</b>						
24 APPRAISAL RESERVE	7,000	-	-	-	-	
25 EEGL STUDY VT STATE REVENUE	390	-	390	-	(390)	0%
26 NEWSLETTER INCOME	50	-	-	-	-	
27 FINES, LAW ENFORCEMENT	3,500	5,419	4,500	5,400	900	120%
28 PLANNING GRANT REVENUE	-	6,954	-	-	-	
29 INTEREST ON INVESTMENTS	2,000	22,876	2,000	1,000	(1,000)	50%
30 CV RAILROAD	1,400	1,911	1,400	1,400	-	100%
31 <b>Other Income</b>	<b>14,340</b>	<b>37,160</b>	<b>8,290</b>	<b>7,800</b>	<b>(490)</b>	<b>94%</b>
32 <b>TOTAL REVENUE GENERAL FUND</b>	<b>1,073,584</b>	<b>513,373</b>	<b>574,503</b>	<b>565,317</b>	<b>(9,186)</b>	<b>98%</b>
<b>General Fund Expenses</b>						
<b>SELECTBOARD EXPENSE</b>						
33 SELECTBOARD STIPEND	4,500	4,500	4,500	4,500	-	100%
34 FINANCE & ADMINISTRATION WAGES	65,880	63,508	65,445	-	(65,445)	0%
35 ADMINISTRATIVE ASSISTANT SALARY	-	-	-	31,824	31,824	
36 FINANCE DEPARTMENT WAGE (.83 FTE)	-	-	-	35,122	35,122	
37 FICA	5,044	5,127	5,408	5,573	165	103%
38 HEALTH INSURANCE	33,600	18,430	34,200	34,826	626	102%
39 RETIREMENT	3,500	2,858	3,133	3,450	317	110%
40 DENTAL INSURANCE	2,830	1,737	2,280	2,280	-	100%
41 POSTAGE, SUPPLIES	2,900	4,506	2,900	4,600	1,700	159%
42 MEETING, SEMINARS	1,000	265	750	300	(450)	40%
43 PAYROLL SERVICE	-	1,562	2,000	2,000	-	100%
44 IT & OTHER CONSULTANT SERVICES	3,000	2,845	3,500	3,500	-	100%
45 NEWSLETTER	2,400	-	-	-	-	
46 GENERAL LEGAL SERVICES	1,000	966	1,000	1,000	-	100%



GEN FUND Account Description	BUDGET FY14	ACTUAL FY14	BUDGET FY15	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET	% of FY15 Budget
47 ORDINANCE ADMINISTRATION	1,000	-	100	500	400	500%
48 TRAVEL EXPENSE & MILES	200	147	350	350	-	100%
49 <b>Total Selectboard Expense</b>	<b>126,854</b>	<b>106,451</b>	<b>125,566</b>	<b>129,825</b>	<b>4,259</b>	103%
<b>MEMBERSHIP DUES</b>						
50 TWO RIVERS-OTTAUQUECHEE RP DUES	1,878	1,878	1,938	1,998	60	103%
51 GREEN MTN ECONOMIC DEV CORP DUES	750	751	750	751	1	100%
52 VT LEAGUE OF CITIES & TOWNS DUES	2,247	2,247	2,472	2,582	110	104%
53 <b>Total Membership Dues</b>	<b>4,875</b>	<b>4,876</b>	<b>5,160</b>	<b>5,331</b>	<b>171</b>	103%
<b>INSURANCE EXPENSE</b>						
54 INSURANCE - LIABILITY	6,820	6,314	8,065	8,265	200	102%
55 INSURANCE - BUILDINGS	7,805	10,165	8,851	8,325	(526)	94%
56 INSURANCE - WORKERS COMP & UNEMP	728	1,665	1,520	1,370	(150)	90%
57 <b>Total Insurance</b>	<b>15,353</b>	<b>18,144</b>	<b>18,436</b>	<b>17,960</b>	<b>(476)</b>	97%
<b>BUILDINGS, GROUNDS &amp; CAPITAL EXP</b>						
58 CLEANING OFFICE BUILDING	1,000	905	750	900	150	120%
59 OFFICE REPAIRS & MAINTENANCE	5,000	5,217	5,000	5,000	-	100%
60 HISTORIC TOWN HALL BLDG REPAIRS	600	-	600	600	-	100%
61 FIRE STATION REPAIRS & MAINTENANCE	500	-	500	-	(500)	0%
62 GROUNDS MAINTENANCE	2,000	2,602	2,000	2,600	600	130%
63 MAINTENANCE SUPPLIES	150	174	150	175	25	117%
64 <b>Total Bldgs, Grounds &amp; Capital Expense</b>	<b>9,250</b>	<b>8,898</b>	<b>9,000</b>	<b>9,275</b>	<b>275</b>	103%
<b>GENERAL OFFICE EXPENSE</b>						
65 OFFICE EQUIPMENT MAINTENANCE	1,400	682	1,500	750	(750)	50%
66 TELEPHONE	3,000	3,337	3,000	2,500	(500)	83%
67 ELECTRICITY	8,000	7,761	8,750	8,000	(750)	91%
68 HEATING FUEL	4,000	3,277	4,000	3,600	(400)	90%
69 TRASH	450	420	352	420	68	119%
70 FURNITURE, FIXTURES, & COMPUTERS	3,824	1,216	3,750	2,500	(1,250)	67%
71 <b>Total General Office Expense</b>	<b>20,674</b>	<b>16,693</b>	<b>21,352</b>	<b>17,770</b>	<b>(3,582)</b>	83%
<b>ELECTION EXPENSE</b>						
72 BALLOT CLERKS SALARY	-	-	500	500	-	100%
73 FICA EXPENSE ELECTIONS	-	-	38	38	-	100%
74 POSTAGE	75	-	40	40	-	100%
75 SUPPLIES	100	-	40	40	-	100%
76 ELECTION ADVERTISING	-	-	40	40	-	100%
77 <b>Total Election Expense</b>	<b>175</b>	<b>-</b>	<b>658</b>	<b>658</b>	<b>-</b>	100%
<b>TOWN CLERK EXPENSE</b>						
78 TOWN CLERK SALARY	37,270	37,237	38,200	38,964	764	102%
79 ASSISTANT TOWN CLERK	3,000	3,027	3,000	2,000	(1,000)	67%
80 TOWN FICA	3,080	3,077	3,152	3,149	(3)	100%
81 HEALTH INSURANCE	8,200	6,879	6,984	7,241	257	104%
82 RETIREMENT	1,863	1,912	1,958	2,054	96	105%
83 DENTAL INSURANCE	450	435	436	436	-	100%
84 POSTAGE, SUPPLIES	800	345	800	400	(400)	50%
85 MEETINGS, SEMINARS & MILEAGE	180	28	180	180	-	100%
86 DOG LICENSE SUPPLIES & POSTAGE	200	167	250	250	-	100%
87 STATE DOG LICENSE SURCHARGE	-	820	-	-	-	-
88 RECORDS PRESERVATION	1,600	1,321	2,400	2,400	-	100%
89 LAND RECORD BOOKS	250	199	350	350	-	100%
90 <b>Total Town Clerk Expense</b>	<b>56,893</b>	<b>55,448</b>	<b>57,710</b>	<b>57,424</b>	<b>(286)</b>	100%
<b>TREASURER EXPENSE</b>						
91 TREASURER	3,000	3,000	3,000	3,000	-	100%
92 ASSISTANT TREASURER	1,500	-	-	-	-	-
93 FICA TOWN	345	229	230	230	-	100%
94 HEALTH INSURANCE	1,000	439	-	-	-	-

GEN FUND Account Description	BUDGET FY14	ACTUAL FY14	BUDGET FY15	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET	% of FY15 Budget
95 RETIREMENT	-	-	-	-	-	
96 DENTAL INSURANCE	60	48	-	-	-	
97 ADVERTISING, POSTAGE & SUPPLIES	2,675	1,053	1,800	1,000	(800)	56%
98 BANK SERVICE FEES & CHECK SUPPLIES	-	420	200	200	-	100%
99 MEETINGS, SEMINARS & MILEAGE	200	123	100	100	-	100%
<b>100 Total Treasurer Expense</b>	<b>8,780</b>	<b>5,313</b>	<b>5,330</b>	<b>4,530</b>	<b>(800)</b>	<b>85%</b>
<b>AUDITORS EXPENSE</b>						
101 TOWN AUDITORS	1,040	255	-	-	-	
102 TOWN FICA	80	19	-	-	-	
103 POSTAGE, SUPPLIES & MILEAGE	100	261	-	-	-	
104 PROFESSIONAL AUDIT SERVICES	22,000	16,000	22,000	14,000	(8,000)	64%
105 AUDITOR CONSULTING	1,000	-	-	-	-	
106 PRINTING & TOWN REPORT PREP	2,300	4,075	3,400	3,400	-	100%
<b>107 Total Auditors Expense</b>	<b>26,520</b>	<b>20,611</b>	<b>25,400</b>	<b>17,400</b>	<b>(8,000)</b>	<b>69%</b>
<b>LISTERS EXPENSE</b>						
108 LISTERS	8,300	7,706	8,300	8,300	-	100%
109 TOWN FICA	640	590	635	635	-	100%
110 POSTAGE, SUPPLIES & MILEAGE	700	227	700	700	-	100%
111 ADVERTISING	175	-	175	175	-	100%
112 MEETINGS SEMINARS & DUES	750	-	750	750	-	100%
113 CAMA LICENSES	1,600	1,583	1,600	1,600	-	100%
114 APPRAISAL FUND TRANSFER TO RESERVE	7,000	-	-	-	-	
<b>115 Total Listers Expense</b>	<b>19,165</b>	<b>10,106</b>	<b>12,160</b>	<b>12,160</b>	<b>-</b>	<b>100%</b>
<b>TAX COLLECTOR EXPENSE</b>						
116 DELINQUENT TAX COLLECTION	9,000	11,479	14,000	11,000	(3,000)	79%
117 FICA	700	878	1,071	842	(229)	79%
118 SUPPLIES	-	55	80	80	-	100%
119 MEETINGS & SEMINARS	100	-	100	50	(50)	50%
<b>120 Total Tax Collector Expense</b>	<b>9,800</b>	<b>12,412</b>	<b>15,251</b>	<b>11,972</b>	<b>(3,279)</b>	<b>78%</b>
<b>ENERGY &amp; RELATED EXPENSES</b>						
121 ENERGY COMMITTEE	250	250	250	250	-	100%
122 SUSTAINABLE ENERGY RESOURCE GRP	50	50	100	100	-	100%
123 VERMONT GREENUP	200	290	300	300	-	100%
<b>124 Total Energy &amp; Related Expenses</b>	<b>500</b>	<b>590</b>	<b>650</b>	<b>650</b>	<b>-</b>	<b>100%</b>
<b>PLANNING COMMISSION</b>						
125 PLANNING COMM CLERK WAGE	2,500	288	500	1,000	500	200%
126 FICA	-	-	38	92	54	242%
127 POSTAGE	-	126	50	130	80	260%
128 ADVERTISING & NOTICES	-	126	100	130	30	130%
129 PLANNING GRANT EXPENSE	-	6,954	-	-	-	
130 LEGAL EXPENSE	-	89	-	100	100	
<b>131 Total Planning Commission Expense</b>	<b>2,500</b>	<b>7,583</b>	<b>688</b>	<b>1,452</b>	<b>764</b>	<b>211%</b>
<b>LAW ENFORCEMENT</b>						
132 CONSTABLE	150	-	150	150	-	100%
133 PURCHASED SERVICE FOR 911	125	-	125	125	-	100%
134 POLICE	35,440	31,654	36,000	37,500	1,500	104%
135 ANIMAL CONTROL OFFICER	100	-	100	200	100	200%
136 POUND OPERATION EXPENSE	100	-	100	100	-	100%
<b>137 Total Law Enforcement Expense</b>	<b>35,915</b>	<b>31,654</b>	<b>36,475</b>	<b>38,075</b>	<b>1,600</b>	<b>104%</b>
<b>FIRE &amp; RESCUE</b>						
138 STATE POLICE ALARM FEE	50	-	50	50	-	100%
139 HARTFORD DISPATCH	8,300	8,581	8,500	350	(8,150)	4%
140 FIRE DEPARTMENT	32,000	32,000	33,000	47,100	14,100	143%
141 SO. ROYALTON RESCUE	75,276	75,276	79,717	82,597	2,880	104%
142 HARTFORD EMERGENCY SERVICES	2,500	1,730	3,750	1,000	(2,750)	27%

GEN FUND Account Description	BUDGET FY14	ACTUAL FY14	BUDGET FY15	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET	% of FY15 Budget
143 <b>Total Fire &amp; Rescue Expense</b>	<b>118,126</b>	<b>117,587</b>	<b>125,017</b>	<b>131,097</b>	<b>6,080</b>	105%
<b>CEMETERIES</b>						
144 CEMETERIES-OTHER REPAIRS & MAINT	1,500	1,496	5,000	3,500	(1,500)	70%
145 PINE HILL CEMETERY REPAIRS & MAINT	5,500	5,500	5,500	5,500	-	100%
146 PINE HILL CEMETERY FUEL USAGE	-	-	-	1,000	1,000	
147 <b>Total Cemetery Expense</b>	<b>7,000</b>	<b>6,996</b>	<b>10,500</b>	<b>10,000</b>	<b>(500)</b>	95%
<b>COMMUNITY APPROPRIATIONS</b>						
148 HEALTH CONNECTION	250	250	500	500	-	100%
149 STAGECOACH	570	570	570	1,500	930	263%
150 WINDSOR COUNTY PARTNERS	250	250	250	250	-	100%
151 HEALTH CARE & REHAB SERVICES	100	100	100	100	-	100%
152 VNA VNH	3,175	3,175	3,175	3,175	-	100%
153 CLARA MARTIN MENTAL HEALTH SRVCS	750	750	750	750	-	100%
154 CAPSTONE formerly CVCA	300	300	300	300	-	100%
155 SAFELINE	500	500	500	500	-	100%
156 WHITE RIVER PARTNERSHIP	500	500	500	500	-	100%
157 VT ASSOCIATION FOR THE BLIND	150	150	150	150	-	100%
158 HIV/HCV RESOURCE CTR (formerly ACORN)	300	300	300	300	-	100%
159 COVER	-	-	500	-	(500)	0%
159 <b>Total Community Appropriations</b>	<b>6,845</b>	<b>6,845</b>	<b>7,595</b>	<b>8,025</b>	<b>430</b>	106%
<b>GUVSW EXPENSES</b>						
160 GREATER UPPER VALLEY SOLID WASTE	19,000	19,000	20,000	19,200	(800)	96%
161 GUVSW COUPONS	10,000	10,000	9,000	9,000	-	100%
162 GUVSW STICKERS	3,500	3,026	3,500	3,500	-	100%
163 <b>Total GUVSW Expenses</b>	<b>32,500</b>	<b>32,026</b>	<b>32,500</b>	<b>31,700</b>	<b>(800)</b>	98%
<b>SENIOR CITIZEN SUPPORT</b>						
164 CENTRAL VT COUNCIL ON AGING	500	500	600	600	-	100%
165 SO ROYALTON SENIOR CENTER	1,500	1,500	1,500	1,500	-	100%
166 <b>Total Senior Citizen Support Services</b>	<b>2,000</b>	<b>2,000</b>	<b>2,100</b>	<b>2,100</b>	<b>-</b>	100%
<b>OLD HOME DAY</b>						
167 OLD HOME DAY	750	750	750	750	-	100%
168 <b>Total Old Home Day Expense</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>-</b>	100%
<b>LIBRARY</b>						
169 LIBRARY PAYROLL	10,560	10,131	13,520	15,600	2,080	115%
170 CLEANING WAGE	-	-	-	680	680	
171 FICA	807	775	1,035	1,258	223	122%
172 ELECTRICITY	500	592	500	600	100	120%
173 TELEPHONE	1,100	124	900	-	(900)	0%
174 PUBLIC INTERNET SERVICE	-	1,087	1,200	-	(1,200)	0%
175 BUILDING REPAIR & MAINTENANCE	1,000	210	1,000	500	(500)	50%
176 HEATING FUEL	2,000	2,553	2,150	2,650	500	123%
177 <b>Total Library Expense</b>	<b>15,967</b>	<b>15,472</b>	<b>20,305</b>	<b>21,288</b>	<b>983</b>	105%
<b>COUNTY TAX, INTEREST &amp; MISC.</b>						
178 MISC EXPENSE	-	105	-	-	-	
179 COUNTY TAX PAYMENTS	5,000	9,136	9,200	13,000	3,800	141%
180 INTEREST EXPENSE	-	18,776	-	-	-	
181 GEN FUND TRANSFER OUT HWY	606,625	-	-	-	-	
182 <b>Total County Tax, Interest &amp; Misc Exp</b>	<b>611,625</b>	<b>28,017</b>	<b>9,200</b>	<b>13,000</b>	<b>3,800</b>	141%
183 <b>TOTAL GENERAL FUND OPERATING EXP</b>	<b>1,132,067</b>	<b>508,470</b>	<b>541,803</b>	<b>542,442</b>	<b>639</b>	100%
<b>TRANSFERS IN FROM OTHER FUNDS</b>						
184 FEMA ADJUSTMENT TRANSFER IN	-	(101,189)	-	-	-	

	GEN FUND Account Description	BUDGET FY14	ACTUAL FY14	BUDGET FY15	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET	% of FY15 Budget
185	<b>Total Transfers In from Other Funds</b>	-	(101,189)	-	-	-	
<b>TRANSFERS OUT TO OTHER FUNDS</b>							
186	CAPITAL BLDG-TRANSFER TO RESERVE	5,000	5,000	5,000	5,000	-	100%
187	CONSERVATION COMMISSION	500	500	700	500	(200)	71%
188	TOWN RECREATION PROGRAM	5,000	5,000	5,000	-	(5,000)	0%
189	RECORD PRESERVATION TRANSFER OUT	-	15,548	-	1,285	1,285	
190	EMERGENCY CTR TRANSFER TO RESERVE	3,000	3,000	2,000	250	(1,750)	13%
191	FIRE EQUIPMENT TRANSFER TO RESERVE	20,000	20,000	20,000	20,000	-	100%
192	TOWN SHARE FEMA/FHWA	-	93,997	-	-	-	
193	<b>Total Transfers Out to Other Funds</b>	<b>33,500</b>	<b>143,045</b>	<b>32,700</b>	<b>27,035</b>	<b>(5,665)</b>	<b>83%</b>
194	<b>TOTAL EXPENSES, DEBT SERV &amp; TRANSFERS</b>	<b>1,165,567</b>	<b>550,327</b>	<b>574,503</b>	<b>569,477</b>	<b>(5,026)</b>	<b>99%</b>
195	<b>NET REVENUE OR (EXPENSES)</b>	<b>(91,983)</b>	<b>(36,953)</b>	<b>-</b>	<b>(4,160)</b>	<b>(4,160)</b>	
196	NET CHANGE IN FUND BALANCE	(91,983)	(36,953)	-	(4,160)	(4,160)	

The FY 14 Budget had a planned deficit of \$91,983, using the fund balance from prior years, but the year ended only needing to use \$36, 953 of the fund balance, \$55,030 less than budgeted. The FY 16 Budget plans a deficit of \$4,160.

#### BUDGET NOTES:

**FINANCE & ADMINISTRATION WAGES:** This category has been divided into two for greater transparency. The Administrative Assistant to the Selectboard's position is a 75% Full Time Equivalent (a 30 hr work week). The Finance Department include's the Finance Manager's salary, also based on a 75% FTE, and an Accounts Payable Clerk who works approximately 3 hrs per week. The health care premium cost increase for Calendar 2015 will be absorbed by employee contributions.

**ORDINANCE ADMINISTRATION:** This line allows for wage to be paid if needed to administer the Town's ordinances.

**FIRE DEPARTMENT:** The Firemen's Association's request is \$14,100 higher this year, of which \$8,850 is the annual fee paid to the Hartford Dispatch which is shifting from the General Fund's budget to the Fire Dept.'s appropriation.

**CEMETERIES:** The increases in the cemetery line items reflect the increased cost to maintain cemeteries not managed by an association and to move the cost of fuel for the mowing of the Pine Hill Cemetery from the Highway budget to the General Fund budget.

**COUNTY TAX PAYMENTS:** The County Tax line increase is largely due to the addition of a prorated portion of bond payment for renovations to the Courthouse in Woodstock.

**LIBRARY:** As a result of ongoing discussion with the Baxter Memorial Library Trustees and advice from the Town's attorney and the professional auditors hired by the Town, the Baxter Memorial Library's finances are to be included under the Town's financial reporting system, although the spending of those funds are to be under the control of the five Town-elected Library Trustees. This change will not affect the fund raising abilities or efforts initiated by the Library Trustees. The Town had already taken over the expenses of the building through a signed agreement with the Trustees in 2011. The Town also added the Librarian to the Town's payroll and has recently added the cleaning person's wage. See the Baxter Memorial Library Budget Report.

**TRANSFERS:** The terms "transfer in" and "transfer out" are used when the source of funds is from one Governmental fund transferring to another, such as when budgeting transfers from the General Fund to be placed in a reserve fund. Having the transfers appear in a separate section helps to show the distinction between "internal" Town funds and outside sources of funds. Transfers can be tracked on the bottom of each budget. Transfers "in" to a fund are shown in ( ) to denote that they are a positive cash flow.

**FUND BALANCE:** The Fund Balance is the accumulated excess between revenue and expenditures in all prior years. The net change in the fund balance shows the amount added or deducted from the total fund balance in that particular fiscal year. In order to avoid increasing property taxes for FY16, the Selectboard proposes using \$4,160 of the General Fund Balance.

**FY16 BUDGET REPORT - HIGHWAY FUND**

HWY FUND Account Description	BUDGET FY14	ACTUAL FY14	BUDGET FY15	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET	% of FY15 Budget
<b>Highway Revenue</b>						
1 HIGHWAY FUND TAX REVENUE	606,625	606,625	658,720	661,456	2,736	100%
2 STATE AID FOR HIGHWAYS	100,000	110,252	110,250	110,250	-	100%
3 ROAD CONSTRUCTION GRANT REVENUE		14,131	-	-	-	
4 OVERWEIGHT TRUCKING PERMITS	375	405	200	400	200	200%
5 POND WEED HARVEST INCOME	1,550	1,550	1,000	1,550	550	155%
<b>6 TOTAL HIGHWAY REVENUE</b>	<b>708,550</b>	<b>732,963</b>	<b>770,170</b>	<b>773,656</b>	<b>3,486</b>	<b>100%</b>
<b>Highway Expense</b>						
<b>WAGE &amp; WAGE RELATED EXPENSES</b>						
7 ROAD CREW SALARY	167,210	160,385	173,014		(173,014)	0%
8 ROAD CREW SALARY - REGULAR PAY				149,764	149,764	
9 ROAD CREW SALARY - OVERTIME PAY				22,462	22,462	
10 FICA	12,790	12,039	13,236	13,175	(61)	100%
11 HEALTH INSURANCE	61,250	49,438	74,165	81,376	7,211	110%
12 DENTAL INSURANCE	4,800	3,602	5,838	6,013	175	103%
13 RETIREMENT FUND-EMPLOYER PORTION	8,800	6,687	9,083	9,294	211	102%
14 UNIFORMS	2,000	2,165	1,750	2,200	450	126%
15 WORKERS COMPENSATION INSURANCE	17,000	10,089	12,500	13,555	1,055	108%
16 UNEMPLOYMENT INSURANCE	-	1,474	1,224	1,500	276	123%
<b>17 Total Wage &amp; Wage Related Expense</b>	<b>273,850</b>	<b>245,880</b>	<b>290,810</b>	<b>299,339</b>	<b>8,529</b>	<b>103%</b>
<b>VEHICLE EXPENSE</b>						
18 TRUCKS & LIABILITY INSURANCE	11,000	11,938	11,000	12,998	1,998	118%
19 TIRES & CHAINS	4,000	8,792	6,000	9,000	3,000	150%
20 TRUCK #1	4,500	4,022	4,500	4,500	-	100%
21 TRUCK #2	4,500	3,987	4,500	4,500	-	100%
22 TRUCK #3	4,500	6,157	4,500	4,500	-	100%
23 TRUCK #4	2,000	8,913	4,500	4,500	-	100%
24 LOADER #5	2,500	362	2,000	500	(1,500)	25%
25 GRADER #6	4,000	8,395	7,000	7,000	-	100%
26 BACKHOE #7	1,500	1,679	1,500	1,500	-	100%
27 MOWER #8	1,000	649	1,000	1,000	-	100%
28 FORD F550 #9				1,000	1,000	
29 FUEL	58,000	71,191	58,000	56,750	(1,250)	98%
<b>30 Total Vehicle Expense</b>	<b>97,500</b>	<b>126,085</b>	<b>104,500</b>	<b>107,748</b>	<b>3,248</b>	<b>103%</b>
<b>GARAGE EXPENSES</b>						
31 PROPERTY INSURANCE	2,900	3,036	2,900	2,902	2	100%
32 TELEPHONE	1,400	1,026	960	1,100	140	115%
33 ELECTRICITY	1,200	1,890	1,300	1,600	300	123%
34 MILEAGE & MEETINGS	800	737	800	800	-	100%
35 SHOP EXPENSES	3,000	8,213	5,000	5,500	500	110%
36 BUILDING & GROUNDS	3,000	9,817	5,000	5,000	-	100%
37 TOOLS SMALL EQUIPMENT	2,000	600	4,500	2,500	(2,000)	56%
<b>38 Total Garage Expenses</b>	<b>14,300</b>	<b>25,318</b>	<b>20,460</b>	<b>19,402</b>	<b>(1,058)</b>	<b>95%</b>
<b>GRANT &amp; PERMIT EXPENSES</b>						
39 PERMIT COMPLIANCE EXPENSE	-	-	-	1,200	1,200	
40 LICENSING & FEES	600	982	1,800	1,000	(800)	56%
41 GRANT EXPENSE	3,000	6,052	2,500	3,000	500	120%
<b>42 Total Grant &amp; Permit Expenses</b>	<b>3,600</b>	<b>7,034</b>	<b>4,300</b>	<b>5,200</b>	<b>900</b>	<b>121%</b>
<b>ROAD MAINTENANCE EXPENSE - OTHER</b>						
43 CULVERTS & BRIDGES	5,000	9,602	5,000	7,500	2,500	150%

HWY FUND Account Description	BUDGET FY14	ACTUAL FY14	BUDGET FY15	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET	% of FY15 Budget
44 SAND	25,000	16,236	30,000	70,000	40,000	233%
45 GRAVEL & STONE	45,500	48,341	50,000	50,000	-	100%
46 GRASS SEED	100	75	100	100	-	100%
47 SIGNS	2,000	608	3,000	5,000	2,000	167%
48 GUARDRAILS	2,000	6,972	2,000	5,000	3,000	250%
49 CHLORIDE (SUMMER)	8,300	19,589	12,000	12,000	-	100%
50 SALT (WINTER)	23,000	27,774	30,000	41,875	11,875	140%
51 BLACKTOP	500	826	1,000	1,000	-	100%
52 PAVEMENT CRACK SEALING	12,000	-	12,000	12,000	-	100%
53 HIGHWAY 1 MILE ANNUAL TOP-DRESSING	10,000	-	30,000	20,000	(10,000)	67%
54 HAULING & EQUIPMENT CONTRACTORS	10,000	16,789	20,000	10,000	(10,000)	50%
55 ROAD CONSTRUCTION/IMPROVEMENT	-	35,127	-	-	-	
<b>56 Total Road Maintenance Expenses - Other</b>	<b>143,400</b>	<b>181,938</b>	<b>195,100</b>	<b>234,475</b>	<b>39,375</b>	<b>120%</b>
<b>57 Total Highway Fund Operating Expenses</b>	<b>532,650</b>	<b>586,255</b>	<b>615,170</b>	<b>666,164</b>	<b>50,994</b>	<b>108%</b>
<b>DEBT SERVICE</b>						
58 EQUIPMENT LOAN INTEREST	5,100	2,200	-	-		
59 PRINCIPAL PAYMENT ON EQUIPMENT	40,800	22,000	-	-		
<b>60 Total Debt Service</b>	<b>45,900</b>	<b>24,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>HIGHWAY TRANSFERS</b>						
<b>Transfer In From Other Funds</b>						
61 TRANSFER IN FROM RESERVE FUND (NOS)		(30,000)				
<b>62 Total HWY Transfers In From Other Funds</b>	<b>-</b>	<b>(30,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	
63 TRANSFER TO INFRASTRUCTURE RESERVE	30,000	30,000	30,000	50,000	20,000	167%
64 TRANSFER TO EQUIPMENT RESERVE	100,000	100,000	125,000	80,000	(45,000)	64%
<b>65 Total HWY Transfers Out to Other Funds</b>	<b>130,000</b>	<b>130,000</b>	<b>155,000</b>	<b>130,000</b>	<b>(25,000)</b>	<b>84%</b>
<b>66 TOTAL EXPENSES, DEBT SERV &amp; TRANSFERS</b>	<b>708,550</b>	<b>710,455</b>	<b>770,170</b>	<b>796,164</b>	<b>25,994</b>	<b>103%</b>
<b>67 NET REVENUE OR (EXPENSES)</b>	<b>-</b>	<b>22,508</b>	<b>-</b>	<b>(22,508)</b>	<b>(22,508)</b>	
<b>68 NET CHANGE IN FUND BALANCE</b>	<b>-</b>	<b>22,508</b>	<b>-</b>	<b>(22,508)</b>	<b>(22,508)</b>	

**BUDGET NOTES:**

**SALARY & HEALTH CARE:** Road Crew Salary has been divided into Regular and Overtime Pay this year to track the effects of storms (the most common cause for overtime hours) on wage over the year. Health care premium costs changed due to a change in employee health care census rather than premium cost increase. The health care premium cost increase of 7.2% for Calendar 2015 will be absorbed by employee contributions.

**SAND & SALT:** The line for sand shows an increase of \$40,000. This is due to the limited availability of good quality sand within an affordable hauling radius of the Town. Salt is also increasing at an alarming rate, with concern for Towns of scarcity. Both of these budget items will likely continue to be a source of concern in years to come.

**DEBT SERVICE:** Debt Service for equipment loans was budgeted to be paid through the Highway Fund's operating budget in FY14, but has been budgeted to be paid through the Highway Equipment Fund in FY15 and FY16.

**TRANSFERS:** The terms "transfer in" and "transfer out" are used when the source of funds is from one Town fund transferring to another, such as when budgeting transfers to be placed in a reserve fund for future large expenditures for highway equipment or infrastructure. See the Capital Budget Plan to see how the Selectboard is budgeting for those expenses.

**FUND BALANCE:** The Fund Balance is the accumulated excess between revenue and expenditures in all prior years. The net change in the fund balance shows the amount added or deducted from the total fund balance in that particular fiscal year. The Highway Fund Balance as of 6/30/14 was \$22,508. It was the second year of having the Highway Fund separated from the General Fund's budget. The first year's balance was \$0. In order to avoid increasing property taxes for FY16, the Selectboard proposes using the FY14 fund balance for the Highway Fund to reduce the amount to be raised by taxes in FY16.

**CAPITAL BUDGET PLAN FOR HIGHWAY EQUIPMENT**

ACTIVITY BY FISCAL YEAR		Description
Highway Equipment	Reserve Fund	Truck purchase; equip loan payments; grader lease or purchase
<b>Ending Balance FY13</b>	-	
FY14 Rev Transfers	188,000.00	\$100k Transfer in from HWY, \$88k VT Equip Loan for new Loader purchased in FY13.
FY14 Expenses	(29,752.60)	Improve Truck #4 \$29752.60 - new body and plow
FY 2014 YTD Balance	158,247.40	
FY15 Rev Transfers	125,000.00	\$125k Transfer In from Highway
FY15 Rev - Other Sources	75,000.00	\$75k Loan proceeds for new truck
FY15 Expenses	(152,935.00)	\$22k princ + \$880 int for yr #4 of 5 Truck#1 loan; \$22k princ + \$1760 int for yr #1 of 4 Cat Loader loan, \$95k pay for 2015 F550 truck; \$6295 Gas Power Washer; backup cameras X 4 trucks \$5000
FY 2015 Balance	205,312.40	
FY16 Rev Transfers	80,000.00	\$80k Transfer In from Highway
FY16 Expenses	(202,260.00)	\$22k princ + \$440 int for yr #5 of 5 Truck#1 loan; \$22k princ + \$1320 int for yr #2 of 4 Cat Loader loan, \$25k princ + 1500 int for yr#1 of 3 2015 F550 truck; \$50,000 grader lease if needed, replace Truck 4 with similar net trade-in \$80k
FY 2016 Balance	83,052.40	
FY17 Rev Transfers	100,000.00	\$100k Transfer In from Highway
FY17 Rev - Other Sources	110,000.00	\$100k Transfer In from Highway+\$110k Loan proceeds for new truck
FY17 Expenses	(232,880.00)	\$22k princ + 880 int for yr#3 of 4 Cat Loader loan, \$25k princ + \$1000 yr#2 of 3 F550 loan; 50k grader lease if needed, purchase of new Truck estimated at \$134k net trade-in of Truck 2
FY 2017 Balance	60,172.40	
FY18 Rev Transfers	100,000.00	\$100k Transfer In from Highway
FY18 Expenses	(122,140.00)	\$22k + 440 int for yr#4 of 4 Cat Loader loan, \$25k princ + \$500 int yr#3 of 3 F550 loan, \$22k + 2200 int for yr#1 of 5 for 2017 truck; \$50k grader lease
FY 2018 Balance	38,032.40	
FY19 Rev Transfers	100,000.00	\$100k Transfer In from Highway
FY19 Rev - Other Sources	110,000.00	\$110k Loan proceeds for purchase of new truck
FY19 Expenses	(213,760.00)	\$22k + 1760 int for yr#2 of 5 for 2017 truck; \$50k grader lease; truck 1 replacement \$140k net trade-in
FY 2019 Balance	34,272.40	
FY20 Rev Transfers	100,000.00	\$100k Transfer In from Highway
FY20 Expenses	(97,520.00)	\$22k + 1320 int for yr#3 of 5 for 2017 truck, \$22k princ + 2200 int for yr#1 of 5 for 2019 truck loan; \$50k grader lease
FY 2020 Balance	36,752.40	

## CAPITAL BUDGET PLAN FOR HIGHWAY INFRASTRUCTURE

ACTIVITY BY FISCAL YEAR		Description
Highway Infrastructure	Reserve	
Ending Balance FY13	190,000.00	
FY14 Rev Transfers	54,711.50	\$30k Transfer In from Highway and \$24711.50 reclass from undesignated reserve
FY14 Expenses	-	
FY 2014 YTD Balance	244,711.50	
FY15 Rev Transfers	30,000.00	\$30k Transfer In from Highway
FY15 Rev Other Sources	-	
FY15 Expenses	-	
FY 2015 Balance	274,711.50	
FY16 Rev Transfers	50,000.00	\$50k Transfer In from Highway
FY16 Rev Other Sources	350,000.00	\$175k Paving Grant for River Road, \$175 Structures Grant for 2 Culverts on Downer Road
FY16 Expenses	(590,000.00)	\$370k paving; \$220k Culverts
FY 2016 Balance	84,711.50	
FY17 Rev Transfers	75,000.00	\$75k Transfer In from Highway
FY17 Expenses	-	
FY 2017 Balance	159,711.50	
FY18 Rev Transfers	75,000.00	\$75k Transfer In from Highway
FY18 Expenses	-	
FY 2018 Balance	234,711.50	
FY19 Rev Transfers	75,000.00	\$75k Transfer In from Highway
FY19 Expenses	-	
FY 2019 Balance	309,711.50	
FY20 Rev Transfers	75,000.00	\$75k Transfer In from Highway
FY20 Expenses	(350,000.00)	Use accumulated funds for Paving and/or culvert work - To Be Decided
FY 2020 Balance	34,711.50	



## TOWN OF SHARON

### GENERAL FUND - BALANCE SHEET

	As of June 30, 2013	As of June 30, 2014
CASH TOWN CLERK	150.00	150.00
CASH ON HAND	75.00	75.00
GENERAL FUND CHECKING MB	134,027.22	90,081.45
PAYROLL CHECKING MB	-	17,065.48
LOAN INVESTMENT ACCT	1,815.16	1,604.60
GENERAL FUND MMKT MB	25,960.02	434,439.92
PREPAID EXPENSES	11,261.88	21,765.69
NOTE RECEIVABLE	140,000.00	-
DELINQUENT TAXES RECEIVABLE	70,982.64	72,407.39
DELINQUENT TX INT/PEN RECEIVABLE	15,892.17	19,243.40
ACCOUNTS RECEIVABLE OTHER	141,494.73	5,652.86
<b>TOTAL ASSETS</b>	<b><u>541,658.82</u></b>	<b><u>662,485.79</u></b>
ACCRUED EXPENSES	-	4,877.69
ACCOUNTS PAYABLE	17,711.04	12,408.56
DUE TO / (FROM) OTHER FUNDS	(14,329.63)	142,439.02
<b>TOTAL LIABILITIES</b>	<b><u>3,381.41</u></b>	<b><u>159,725.27</u></b>
DEFERRED REVENUE OTHER (PREPAID TAXES)	11,825.35	8,298.59
DEFERRED REVENUE DELINQUENT TXES	56,051.07	61,014.12
<b>TOTAL DEFERRED INFLOWS &amp; RESOURCES</b>	<b><u>67,876.42</u></b>	<b><u>69,312.71</u></b>
GENERAL FUND BALANCE FROM PRIOR YEARS	589,212.32	470,400.99
FUND BALANCE CURRENT YEAR	(118,811.33)	(36,953.18)
<b>TOTAL FUND BALANCE</b>	<b><u>470,400.99</u></b>	<b><u>433,447.81</u></b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS/RESOURCES &amp; FUND BALANCE</b>	<b><u>541,658.82</u></b>	<b><u>662,485.79</u></b>

### HIGHWAY FUND - BALANCE SHEET

PREPAID EXPENSES	-	6,763.71
<b>TOTAL ASSETS</b>	<b><u>-</u></b>	<b><u>6,763.71</u></b>
ACCRUED EXPENSES & INTEREST OWED	-	11,407.85
ACCOUNTS PAYABLE	25.80	18,297.90
DUE TO/(FROM) OTHER FUNDS	(25.80)	(45,450.64)
<b>TOTAL LIABILITIES</b>	<b><u>-</u></b>	<b><u>(15,744.89)</u></b>
HIGHWAY FUND BALANCE FROM PRIOR YEARS	-	-
FUND BALANCE CURRENT YEAR	-	22,508.60
<b>TOTAL HIGHWAY FUND BALANCE</b>	<b><u>-</u></b>	<b><u>22,508.60</u></b>
<b>TOTAL LIABILITIES &amp; HIGHWAY FUND BALANCE</b>	<b><u>-</u></b>	<b><u>6,763.71</u></b>

**TOWN OF SHARON**  
**Period Ending June 30, 2014**

**FEMA / FHWA FUND**

ACCOUNTS RECEIVABLE	514,614.66
<b>TOTAL ASSETS</b>	<b>514,614.66</b>
ACCOUNTS PAYABLE	79,845.80
DUE TO / (FROM) OTHER FUNDS	434,768.86
<b>TOTAL LIABILITIES</b>	<b>514,614.66</b>
FUND BALANCE FROM PRIOR YEARS	-
FUND BALANCE CURRENT YEAR	-
<b>TOTAL FUND BALANCE</b>	<b>-</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>514,614.66</b>

**FEMA / FHWA REVENUE & EXPENSE FOR FY14    JULY 1, 2013 - JUNE 30, 2014**

<b>REVENUE</b>	
TRANSFER IN FROM GENERAL FUND (TOWN'S SHARE OF PROJECTS)	93,996.87
FEMA - QUIMBY MTN RD	27,401.92
FEMA - DOWNER RD	14,836.93
FHWA RTE 132	499,666.88
FEMA FAY BROOK RD CULVERT	100,598.01
FEMA - WHITE BROOK RD	145,396.00
FEMA - RIVER FRONT PARK	361.64
FEMA - BROAD BROOK BRIDGE	542,822.73
TRANSFER OUT TO GENERAL FUND (ADJUSTMENT DUE TO LATE APPROVAL OF FAY BROOK CULVERT EXPENSES - REDUCES TOWN'S SHARE)	(101,188.53)
<b>TOTAL REVENUE</b>	<b>1,323,892.45</b>
<b>EXPENSE</b>	
MISC ADJUSTMENTS	587.98
WHITE BROOK RD PW1740	151,086.57
FAY BROOK CULVERT PW3071	(1,500.00)
BROAD BROOK BRIDGE PW2097	571,392.35
ROUTE 132 FHWA	555,132.99
RIVER FRONT PARK PW0195	980.75
DOWNER RD	17,367.68
QUIMBY MTN RD	28,844.13
<b>TOTAL EXPENSE</b>	<b>1,323,892.45</b>
<b>NET FEMA / FHWA REVENUE / (EXPENSE)</b>	<b>-</b>

FEMA and FHWA road projects related to Tropical Storm Irene damage are complete and have been submitted for final reimbursement. The \$514,614.66 amount listed as Accounts Receivable above is the projected amount to be paid by FEMA and FHWA to the Town of Sharon via the State of VT.

# Sharon Fiduciary and Governmental Funds

## TOWN OF SHARON

Period Ending June 30, 2014

### HONOR ROLL FUND - GOVERNMENTAL FUND

CASH AND CASH EQUIVALENTS	78.66
<b>TOTAL ASSETS</b>	<b>78.66</b>
<b>TOTAL LIABILITIES</b>	-
FUND BALANCE FROM PRIOR YEARS	78.66
FUND BALANCE CURRENT YEAR	-
<b>TOTAL FUND BALANCE</b>	<b>78.66</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>78.66</b>

### JAMES JUDSON MEMORIAL FUND - GOVERNMENTAL FUND

CASH AND CASH EQUIVALENTS	254.35
<b>TOTAL ASSETS</b>	<b>254.35</b>
DUE TO / (FROM) OTHER FUNDS	0.09
<b>TOTAL LIABILITIES</b>	<b>0.09</b>
FUND BALANCE FROM PRIOR YEARS	254.02
FUND BALANCE CURRENT YEAR (Interest Income)	0.24
<b>TOTAL FUND BALANCE</b>	<b>254.26</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>254.35</b>

### STEENKEN LEASE LAND FUND - GOVERNMENTAL FUND

CASH AND CASH EQUIVALENTS	994.35
<b>TOTAL ASSETS</b>	<b>994.35</b>
DUE TO / (FROM) OTHER FUNDS	(0.10)
<b>TOTAL LIABILITIES</b>	<b>(0.10)</b>
FUND BALANCE FROM PRIOR YEARS	993.51
FUND BALANCE CURRENT YEAR (Interest Income)	0.94
<b>TOTAL FUND BALANCE</b>	<b>994.45</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>994.35</b>

### TRUSTEES OF PUBLIC FUNDS (JAMES JUDSON PARKER FUND) - FIDUCIARY FUND

CHECKING ACCOUNT	401.19
CERTIFICATE OF DEPOSIT	41,298.42
<b>TOTAL ASSETS</b>	<b>41,699.61</b>
<b>TOTAL LIABILITIES</b>	-
FUND BALANCE FROM PRIOR YEARS	41,706.34
FUND BALANCE CURRENT YEAR	(6.73)
<b>TOTAL FUND BALANCE</b>	<b>41,699.61</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>41,699.61</b>

# Governmental Fund Balance Sheet

## TOWN OF SHARON

Period Ending June 30, 2014

FIXED ASSETS	
LAND	73,000.00
ART	3,700.00
BUILDING IMPROVEMENTS	141,285.51
BUILDINGS	391,250.86
EQUIPMENT	162,455.57
VEHICLES	1,240,289.82
INFRASTRUCTURE	5,836,946.37
<b>TOTAL ASSETS</b>	<b>7,848,928.13</b>
ACCUMULATED DEPRECIATION	1,213,220.76
<b>TOTAL LIABILITIES</b>	<b>1,213,220.76</b>
FUND BALANCE FROM PRIOR YEARS	6,843,392.17
FUND BALANCE CURRENT YEAR	(207,684.80)
<b>TOTAL FIXED ASSET FUND BALANCE</b>	<b>6,635,707.37</b>
<b>TOTAL LIABILITIES &amp; FIXED ASSET FUND BALANCE</b>	<b>7,848,928.13</b>
LONG-TERM DEBT	
<b>TOTAL ASSETS</b>	-
VT MUNICIPAL EQUIP LOANS - FREIGHTLINER TRUCK & 930K CAT LOADER	132,000.00
ACCRUED COMPENSATION	11,195.32
<b>TOTAL LIABILITIES</b>	<b>143,195.32</b>
LONG-TERM DEBT FUND BALANCE	(132,000.00)
ACCRUED COMPENSATION BALANCE	(11,195.32)
<b>TOTAL LTD FUND BALANCE</b>	<b>(143,195.32)</b>
<b>TOTAL LIABILITIES &amp; LTD FUND BALANCE</b>	-
GRANT FUND - OTHER	
<b>TOTAL ASSETS</b>	-
DUE TO / (FROM) OTHER FUNDS	(5,204.97)
<b>TOTAL LIABILITIES</b>	<b>(5,204.97)</b>
GRANT FUND BALANCE FROM PRIOR YEARS (Trail Grant)	4,814.16
FUND BALANCE CURRENT YEAR (Lister Education)	390.81
<b>TOTAL GRANT FUND BALANCE</b>	<b>5,204.97</b>
<b>TOTAL LIABILITIES &amp; GRANT FUND BALANCE</b>	-

TOWN OF SHARON

BALANCE SHEET - GOVERNMENTAL FUNDS

JUNE 30, 2014

	General	Highway	Capital	Chester	Town	FEMA/FHWA	Conservation	Recreation	Record	Reappraisal	Honor Roll,	Lease Land &	Total
	Fund	Fund	Reserve	Downer	Equipment	Grants Fund	Fund	Fund	Preservation	Fund	Steenken	James Judson	Governmental
			Fund	Fund	Fund				Fund		Funds	Other	Funds
<b>ASSETS</b>													
Cash & Cash Equivalents	543,416	-	-	61,572	-	-	2,605	41,570	-	-	1,327	-	650,490
Investments	-	-	-	175,000	-	-	-	-	-	-	-	-	175,000
Property Taxes Receivable	91,651	-	-	-	-	-	-	-	-	-	-	-	91,651
Accounts Receivable	5,653	-	-	-	-	514,615	838	-	-	-	-	-	521,106
Due From Other Funds	-	45,450	320,249	-	158,247	-	-	-	15,548	32,508	-	5,205	577,206
Prepaid Expenses	21,765	6,764	-	-	-	-	-	-	-	-	-	-	28,529
<b>TOTAL ASSETS</b>	662,485	52,214	320,249	236,572	158,247	514,615	3,443	41,570	15,548	32,508	1,327	5,205	2,043,983
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES &amp; FUND EQUITY</b>													
<b>LIABILITIES:</b>													
Accounts Payable	12,409	18,298	-	410	-	79,846	-	110	-	-	-	-	111,073
Accrued Expenses	4,877	11,408	-	-	-	-	-	-	-	-	-	-	16,285
Due To Other Funds	142,438	-	-	-	-	434,769	-	-	-	-	-	-	577,207
<b>TOTAL LIABILITIES</b>	159,724	29,706	-	410	-	514,615	-	110	-	-	-	-	704,565
<b>DEFERRED INFLOWS OF RESOURCES:</b>													
Deferred Property Taxes	61,014	-	-	-	-	-	-	-	-	-	-	-	61,014
Taxes Collected in Advance	8,299	-	-	-	-	-	-	-	-	-	-	-	8,299
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	69,313	-	-	-	-	-	-	-	-	-	-	-	69,313
<b>FUND BALANCES</b>													
Nonspendable	21,765	6,764	-	230,707	-	-	-	-	-	-	250	-	259,486
Restricted	-	-	-	5,455	-	-	3,443	41,460	15,548	32,508	1,077	5,205	104,696
Committed	-	15,744	320,249	-	158,247	-	-	-	-	-	-	-	494,240
Unassigned	411,683	-	-	-	-	-	-	-	-	-	-	-	411,683
<b>TOTAL FUND BALANCES</b>	433,448	22,508	320,249	236,162	158,247	-	3,443	41,460	15,548	32,508	1,327	5,205	1,270,105
<b>DEFERRED INFLOWS OF RESOURCES &amp; FUND EQUITY</b>													
	662,485	52,214	320,249	236,572	158,247	514,615	3,443	41,570	15,548	32,508	1,327	5,205	2,043,983

See accompanying notes included with balance sheets, budgets, and other financial statements.

"Governmental funds may report five categories of fund balances... *Nonspendable* fund balance includes amounts associated with inventory, prepaid expenditures, longterm loans or notes receivable, and trust fund principal to be held in perpetuity. *Restricted* fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation. *Committed* fund balance includes amounts that can be used only for specific purposes determined by the Town's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings. Assigned fund balance includes amounts that are intended to be used by the Town for specific purposes as authorized by the Selectboard. *Unassigned* fund balance is the residual classification for the government's General Fund and includes all spendable amounts not contained in another classification. Deficits are also considered to be unassigned. The Town's policy is to apply expenditures to fund balance in the order of restricted, committed, assigned, and unassigned unless the Selectboard specifies otherwise."

Fund Balance descriptions are from the FY14 Independent Audit Report - pgs 33-34 - by Mudgett Jennett & Krogh-Wisner, P.C., CPA

**Proprietary Fund Balance Sheet with Revenue & Expense Summary**

**TOWN OF SHARON**

**Period Ending June 30, 2014**

**OLD SCHOOL HOUSE RENTAL PROPERTY**

CASH & CASH EQUIVALENTS	36,525.94
CAPITAL IMPROVEMENTS	149,830.74
BUILDING	250,000.00
ACCUMULATED DEPRECIATION	(320,593.93)
PREPAID EXPENSE	2,050.00
<b>TOTAL ASSETS</b>	<b>117,812.75</b>
<hr/>	
SECURITY DEPOSIT	600.00
ACCOUNTS PAYABLE	488.75
<b>TOTAL LIABILITIES</b>	<b>1,088.75</b>
<hr/>	
FUND BALANCE FROM PRIOR YEARS	126,351.88
FUND BALANCE CURRENT YEAR	(9,627.88)
<b>TOTAL OSH FUND BALANCE</b>	<b>116,724.00</b>
<hr/>	
<b>TOTAL LIABILITIES &amp; OSH FUND BALANCE</b>	<b>117,812.75</b>
<hr/>	

**OSH REVENUE & EXPENSE FOR FY14 JULY 1, 2013 - JUNE 30, 2014**

RENTAL REVENUE	24,000.00
INTEREST INCOME	45.64
<b>TOTAL REVENUE</b>	<b>24,045.64</b>
<hr/>	
INSURANCE	7,525.50
REPAIRS AND MAINTENANCE	7,425.44
WATER TESTING	-
MISC EXP	12.00
DEBT SERVICE - CAPITAL WATER PROJECT	2,377.40
DEPRECIATION EXPENSE	16,333.18
<b>TOTAL EXPENSE</b>	<b>33,673.52</b>
<hr/>	
<b>EXCESS REVENUE OR (EXPENSE)</b>	<b>(9,627.88)</b>
<hr/>	

Proprietary funds are used to account for a municipality's business-type activities.

**TOWN OF SHARON - RESERVE ACCOUNTS AS OF JUNE 30, 2014**

RESTRICTED & RESERVE ACTIVITY BY FISCAL YEAR	RESTRICTED		RESERVED					NOT RESERVED		TOTAL CAPITAL RESERVE FUND
	RESTRICTED	APPRaisal - Restricted Revenue	Highway Infrastructure	Fire Equipment	Emergency Operations Center	Equipment Upgrades *	Highway Structures **	Undesignated Reserve	RESERVED	
FY 2009 Ending Balance	26,884.70		60,000.00	110,000.00	-	-	-	26,711.25	219,703.88	
10 Rev Transfers		7,362.50	40,000.00	20,000.00	1,000.00	-	-	-	101,000.00	
FY10 Expenses		-	-	-	-	-	-	-	(16,610.52)	
FY 2010 Ending Balance		34,247.20	100,000.00	130,000.00	1,000.00	-	-	26,711.25	304,093.36	
11 Rev Transfers		7,381.50	30,000.00	20,000.00	3,000.00	20,000.00	10,000.00	-	88,000.00	
FY11 Expenses		(20,315.36)	-	(150,000.00)	-	-	-	(2,000.00)	(160,601.00)	
FY 2011 Ending Balance		21,313.34	130,000.00	-	4,000.00	20,000.00	10,000.00	24,711.25	231,492.36	
FY12 Rev Transfers		7,476.50	30,000.00	20,000.00	-	-	-	-	55,000.00	
FY12 Expenses		(11,159.16)	-	-	-	-	-	-	(9,908.33)	
FY 2012 Ending Balance		17,630.68	160,000.00	20,000.00	4,000.00	20,000.00	10,000.00	24,711.25	276,584.03	
FY13 Rev Transfers		7,419.50	30,000.00	20,000.00	1,000.00	-	-	-	56,000.00	
FY13 Expenses		-	-	-	-	-	-	-	(11,348.15)	
FY 2013 Ending Balance		25,050.18	190,000.00	40,000.00	5,000.00	20,000.00	10,000.00	24,711.25	321,235.88	
FY14 Rev Transfers		7,457.50	54,711.25	20,000.00	3,000.00	(20,000.00)	(10,000.00)	(24,711.25)	82,711.25	
FY14 Expenses		-	-	-	-	-	-	-	(83,697.75)	
FY 2014 Ending Balance		32,507.68	244,711.25	60,000.00	8,000.00	-	-	-	320,249.38	
		FUND 995	FUND 999	FUND 999	FUND 999	FUND 999	FUND 999	FUND 999	FUND 999	

Note #1

Note#2

Note#3

Note#3

Note#2

Note#3

Note#2

Note #1: Building expenses for FY14 show \$28,986.50 spent on new salt shed at the Town Garage site.  
 Note #2: Reclass an undesignated \$24,711.25 allocated to the reserve account to a designated Highway Infrastructure.  
 Note #3: The Highway Structures and Highway Upgrades amounts were meant to be used as the Town's match for grants for Beaver Meadow (20% of up to 1.75k) and Quimby Mtn. (10% of \$30k), but the matches were paid by Hwy Fund, so this unreserved \$30k was used to reimburse the Highway Fund in FY14 (See Transfer In for the Highway Fund).  
 Note #4: Revenue - \$88,000 loan proceeds for purchase of 930K Cat Loader in FY13 and \$100k transfer reserve from Hwy Fund.  
 Note #5: Expense - Improvements of new body and plow setup to Truck 4, 1-Ton Dump Body pickup of \$29,752.60.  
 All other Revenue sources are from budgeted transfers from either the Highway or General Fund Budgets.

Note #4

Note #5

ACTIVITY BY FISCAL YEAR	Equipment Fund
FY 2011 Ending Balance	(26,572.39)
Loan	110,000.00
FY12 Rev Transfers	60,000.00
Princ & Interest Loan Exp's	(26,805.34)
Equipment Expenses	(152,069.00)
FY 2012 Ending Balance	(35,446.73)
FY13 Rev Transfers	178,154.73
FY13 Expenses	(142,708.00)
FY 2013 Ending Balance	-
FY14 Rev Transfers	188,000.00
FY14 Expenses	(29,752.60)
FY 2014 YTD Balance	158,247.40
	Fund 200

**FY16 BUDGET REPORT - RECREATION FUND**

	<b>Account Description</b>	<b>ACTUAL FY14</b>	<b>PROJECTED FY15</b>	<b>BUDGET FY16</b>	<b>\$ MORE OR (LESS) THAN FY15 BUDGET</b>
	<b>Recreation Revenue</b>				
1	Revenue From Soccer	1,002.00	1,310.00	1,200.00	(110.00)
2	Revenue From Basketball	410.00	400.00	400.00	-
3	Revenue From Baseball	-	2,150.00	2,150.00	-
4	Bank Interest	6.17	15.00	15.00	-
5	<b>TOTAL REVENUE</b>	<b>1,418.17</b>	<b>3,875.00</b>	<b>3,765.00</b>	<b>(110.00)</b>
	<b>Recreation Expenses</b>				
	<b>PROGRAM &amp; OPERATING EXPENSES</b>				
6	Soccer Related Expenses	-	634.00	500.00	(134.00)
7	Basketball Related Expenses	-	200.00	200.00	-
8	Baseball Related Expenses	-	1,650.00	1,650.00	-
9	Halloween Related Expenses	99.45	164.00	165.00	1.00
10	Sprouty Related Expenses	695.00	630.00	650.00	20.00
11	Grant Expense (Ice Rink)	-	1,000.00	-	(1,000.00)
12	Summer Camp - One Planet	3,000.00	3,000.00	3,000.00	-
13	Porta-potty Rental	550.00	550.00	600.00	50.00
14	<b>Total Program &amp; Operating Expenses</b>	<b>4,344.45</b>	<b>7,828.00</b>	<b>6,765.00</b>	<b>(1,063.00)</b>
	<b>TRANSFER IN FROM OTHER FUNDS</b>				
15	Transfer In from General Fund	(5,000.00)	(5,000.00)	-	5,000.00
	<b>Total Transfers In From Other Funds</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>	<b>-</b>	<b>5,000.00</b>
16	<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>(655.55)</b>	<b>2,828.00</b>	<b>6,765.00</b>	<b>3,937.00</b>
17	<b>NET REVENUE OR (EXPENSES)</b>	<b>2,073.72</b>	<b>1,047.00</b>	<b>(3,000.00)</b>	<b>(4,047.00)</b>
18	<b>NET CHANGE IN FUND BALANCE</b>	<b>2,073.72</b>	<b>1,047.00</b>	<b>(3,000.00)</b>	<b>(4,047.00)</b>

TRANSFER IN & FUND BALANCE: The Recreation Fund's ending fund balance as of 6/30/14 was \$41,569.80. Because the Fund Balance is large and there is no active Recreation Committee planning for future expenses, the Selectboard chose to allow the fund balance to absorb the budgeted deficit in FY16 rather than raise taxes for that purpose. The Selectboard appreciates all the volunteers and parents who have helped to provide recreational activities! The Board continues to look for individuals interested in serving on a Recreation Committee.



## Listers' Report

Again, the Listers would like to thank all property owners for your continued cooperation in maintaining the Grand List. Without your support, it would be impossible to complete this task equitably. The Common Level of Appraisal (CLA) for the FY 2015 Education Grand List will be 108.22% up from 102.75 for FY2014. This means there will be an adjustment to the State Education Tax Rate as set by the Legislature. The Coefficient of Dispersion (COD) of 9.94% still reflects a relatively high level of equity across taxpayers' assessments.

**REAL ESTATE MARKET:** As one can see from the attached sales report, sales were very slow until the last two months of 2014. Unlike 2013, the sales were more representative of the typical housing inventory of Sharon. With the limited sales, it still makes it very difficult to establish any trends except to say the market is still relatively level. Again, three new housing units were constructed or under construction for the period April 1, 2013 to March 31, 2014. However, there were a number of parcels with dwelling additions and new detached garages.

**CURRENT USE:** There are now 113 parcels consisting of 12,713.04 acres enrolled in the Use Value Appraisal Program. Homestead property owners had their taxes reduced by \$63,385. Nonresidential property owners had their taxes reduced by \$210,269. (**Note:** Several of the nonresidential parcels are owned by Sharon Residents but are not contiguous to their Homestead parcels.) Anyone with more than 25 acres of forest land is eligible to enroll in the program. Interested individuals should contact a forester for more information.

**HOMESTEAD DECLARATIONS:** Just as it was in 2014, **everyone who is a residential homeowner in Sharon must file a Homestead Declaration in 2015. Failure to file by April 15 can result in hefty penalties.** Even if you file for an extension for submitting your income taxes, the extension does not apply to the Homestead Declaration; however, you can still file the **property tax adjustment** form after April 15 without incurring the severe penalty. The listers office will closely monitor the declaration downloads from the state to assist our taxpayers.

**INCOME SENSITIVITY FOR PROPERTY TAXES:** If your household income is less than the threshold, you may be eligible for a Property Tax Adjustment. It is especially important if you happen to have a limited income in 2014.

**VETERANS EXEMPTION:** For veterans who have a VA disability of 50% or greater, you can file through the State of Vermont for a \$40,000 reduction in your assessed value of your homestead for taxation purposes.

If you have any questions about your property assessment, please feel free to call the Sharon Listers' Office (763-8268 ext 2)

Listers for the Town of Sharon: Helen Barrett, Galen E Mudgett Jr., and Ken Wright

## 2014 REAL ESTATE SALES IN SHARON

DATE	BUYER	SELLER	LOCATION	DESCRIPTION	SALE PRICE
2/16/14	CLARK, DAVID E & CHRISTINA M	PETTENGILL, HELEN KEANY TRUST	LUKE'S LANE	3 ACRES	40,000
2/19/14	WALSH, JAMES M & ABBY R	MCINTYRE, LINDA A	326 WHITE BROOK RD	CONTEMPORARY 2S & 2.22 ACRES	195,000
2/19/14	DONOHUE, JOHN A & AMY G	DONOVAN, EAMONN	245 TURNPIKE RD	72.10 ACRES	241,500
3/31/14	KUSS, KELLY E	COOK, ANDREW H	143 SHARON MEADOWS	CAPE & 3.1 ACRES	288,600
4/9/14	BASHAM, EMMMA R & STEPHEN E	RUBIN, MIRIAM	702 WHITE BROOK RD	CAPE, A-FRAME CAMP & 10.3 ACRES	360,000
5/12/14	SEVOZ, BENJAMIN F & ANITAL, NICOLE	TYSON, JUDITH TRUST	620 BEAVER MEADOW RD	47 ACRES	70,000
6/24/14	HARRINGTON, JODI LYN	WINTERS, TOBIN G & ZHU, XIAONAN	321 SHARON MEADOWS	RANCH & 1.86 ACRES	216,500
7/7/14	MATHESON, JUSTIN B	US MARSHALS SERVICE	120 DOWNER RD	METAL BLDG & 1.2 ACRES	34,000
9/3/14	EMSR LLC	FISK, JAMES A	5326 VT RT 14	CONVENIENCE STORE & 33 ACRE	145,000
9/5/14	DENK, ASHLEY A	SHEEHAN, CAROL W, DAVID A & ROWAN B	973 HONEY BROOK RD	CAPE, 2 CAMPS & 24.67 ACRES	139,000
9/22/14	LABOUNTY, RYAN A & CAITLIN N	CARLUZZO, MATTHEW T & KATHLEEN L	114 HORSE FARM RD	CAPE, D.SHED & 2.72 ACRES	198,000
11/12/14	CATHCART, JASON M & HOLLY B	LAKE MITCHELL TROUT CLUB	79 BRIDGE LANE	CAPE, D.SHED, BARN & 5 ACRES	250,000
11/19/14	VERTICAL BRIDGE TOWERS LLC	SILVER BOW COMMUNICATIONS INC	2724 BEAVER MEADOW RD	EQUIPMENT BLDG & 10.3 ACRES	67,220
11/24/14	MCCRAY, GENE A & ALANNA J	O'BRIEN, EDWARD & CAROL A	2138 RIVER RD	RANCH & 2.5 ACRES	193,000
11/26/14	SEMPLE, JOHN H & MARSHA D	ANDERSON, ELIZABETH, & HOLLOWAY, K L	5220 VT RT 14	CAPE & .7 ACRE	160,000
12/15/14	PERRY, MATTHEW G & WEBSTER, MARCIA S	POINSETTE, GAYLE	4039 FAY BROOK RD	CAPE, D.GARAGE, D.SHEDS, & 14.08 A	215,000
12/16/14	HURD, KERRY A & EARLEY, FRANCIS P	LAFLEUR, THOMAS C & BRILL, JACQUELINE J	107 KARILYN DR	CAPE, D.GARAGE & 5.73 ACRES	242,000
12/17/14	PETTENGILL, ARTHUR H REVOCABLE TRUST	NATIVE-VEST PROPERTIES LLC	COMMERCE PARK	3.90 ACRES	48,000
12/17/1014	SMITH, KAYLA M & ALGER, NATHAN W	BALLOU, VIRGINIA H	TOWN FARM RD	25 ACRES	72,000
12/18/14	GROSS, VINCENT W	RIKERT, WILLIAM B H & JEANNE L	1294 RIVER RD	1 ACRE	3,000
12/24/14	CLARK, CHRISTOPHER R & ALEXANDRA E	CHARON REALTY COMPANY	1093 EASTMAN RD	CONTEMPORARY 1 1/2S & 10 ACRES	464,000
12/24/14	CLARK, CHRISTOPHER R & ALEXANDRA E	GREATVIEWS REALTY COMPANY	1095 EASTMAN RD	CONTEMPORARY 1 1/2S & 36.43 ACRES	1,008,000
12/24/14	CLARK, CHRISTOPHER R & ALEXANDRA E	MOUNTAIN REALTY COMPANY	EASTMAN RD	GAZEBO & 81.63 ACRES	128,000

## TOWN OF SHARON GRAND LIST AS OF 12/31/2014

REAL ESTATE Category/Code	CODE	PARCEL COUNT	MUNICIPAL LISTED VALUE	HOMESTEAD ED LISTED VALUE	NON-RES ED LISTED VALUE	EDUCATION LISTED VALUE
Residential I	R1	243	46,618,200	37,604,100	9,014,100	46,618,200
Residential II	R2	265	82,479,300	56,935,900	25,543,400	82,479,300
Mobile Homes-U	MHU	23	559,300	289,200	270,100	559,300
Mobile Homes-L	MHL	34	3,226,100	1,486,000	1,740,100	3,226,100
Seasonal I	S1	6	277,300	0	277,300	277,300
Seasonal II	S2	27	5,234,500	122,100	5,112,400	5,234,500
Commercial	C	19	4,951,800	0	4,951,800	4,951,800
Commercial Apts	CA	2	764,700	0	764,700	764,700
Industrial	I	0	0	0	0	0
Utilities-E	UE	2	2,445,500	0	2,445,500	2,445,500
Utilities-O	UO	2	304,300	0	304,300	304,300
Farm	F	1	337,500	323,900	13,600	337,500
Other	O	21	8,123,300	1,608,400	6,514,900	8,123,300
Woodland	W	44	6,946,600	0	6,946,600	6,946,600
Miscellaneous	M	67	9,097,800	0	9,097,800	9,097,800
<b>TOTAL LISTED REAL</b>		<b>756</b>	<b>171,366,200</b>	<b>98,369,600</b>	<b>72,996,600</b>	<b>171,366,200</b>
<b>EXEMPTIONS</b>						
Veterans 10K		3	30,000	30,000	0	30,000
Veterans >10K			90,000		0	0
<b>TOTAL VETERANS</b>		<b>3</b>	<b>120,000</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>CURRENT USE</b>		<b>113</b>	<b>12,773,000</b>	<b>3,111,600</b>	<b>9,661,400</b>	<b>12,773,000</b>
<b>SPECIAL EXEMPTIONS</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>3,908,200</b>	<b>3,908,200</b>
<b>TOTAL EXEMPTIONS</b>			<b>12,893,000</b>	<b>3,141,600</b>	<b>13,569,600</b>	<b>16,711,200</b>
<b>TOTAL MUNICIPAL GRAND LIST</b>			<b>1,584,732.00</b>			
<b>TOTAL EDUCATION GRAND LIST</b>				<b>952,280.00</b>	<b>594,270.00</b>	<b>1,546,550.00</b>
# OF HOMESTEADS DECLARED		426				
ACRES		22,921.90				
TOTAL LAND VALUE		80,196,300				
TOTAL BUILDING VALUE		90,053,800				
<b>TOTAL REAL VALUE</b>		<b>170,250,100</b>				

# Report of the Collector of Delinquent Taxes

## Policy for the Collection of Delinquent Taxes

Mona M. Foster – Collector of Delinquent Taxes

Adopted – February 2008

Revised – February 2012

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know the process by which delinquent taxes will be collected.

*Tax bills are sent yearly to property owner(s) at least four weeks before the first payment is due. There are two payments due – one on a specified date in September and one on a specified date in February. If the date in September is missed, a 1% per month interest is added for the first three months. After three months the interest is 1.5% per month until the payment is made. After the specified February date, **Taxes are considered DELINQUENT.***

**Delinquent Taxes** – By state statutes, 32 VSA 4873 and 5136, interest charges begin the day following the due date at the rate of 1% per month for the first three months and 1.5% per month until taxes are paid in full. A one time 8% Penalty Fee is assessed and added to the delinquent bill.

### PROCEDURES

- The delinquent tax payer(s) will receive a bill for delinquent taxes as soon as possible from the time the warrant is issued naming delinquent tax payer(s).
- The delinquent tax payer(s) is encouraged to pay the entire amount as soon as possible.
- The delinquent tax payer(s) is hereby informed that he/she/they can request an abatement hearing from the Sharon Board of Abatement. Specific circumstances are necessary when asking for abatement. A letter of request must be written to the Town Clerk.

### ABATEMENT REASONS

Those who have died insolvent  
Those who have moved from the state  
Those who are unable to pay  
Manifest error or mistake of the Listers  
Where property is lost or destroyed

- The delinquent tax payer(s) will receive monthly bills showing the amount due with monthly interest added.
- Partial payments will be accepted. The delinquent tax payer(s) is encouraged to make regular monthly payments to the Collector of Delinquent Taxes.
- If taxes become delinquent for a **second year**, **ALL** delinquent taxes must be paid by **June 1st** of that second year. If unpaid by **June 1st**, parcels are subject to Tax Sale proceedings.
- **TAX SALE –YOU must deal directly with the LAWYER running the sale. Matters are out of the hands of ALL town office officials at this point.**

## Delinquent Tax Report as of January 1, 2015

When taxes became delinquent in **February 2014** there were **91** delinquent parcels. The dollar amount owed on principal, interest, and penalty was **\$195,001.07**.

On **January 01, 2015**, there were 19 delinquent parcels and the amount owed on principal, interest, and penalty was **\$60,964.95**.

Due to Vermont law enacted during the 2012 Legislative session, the amounts owed by individual persons will not be listed. Only names and year(s) of delinquency will be listed in this report.

The individuals listed below owe delinquent taxes as of January 1, 2015.  
*(Some or all of these amounts may have been paid after this date and the printing of this report).*

S14196R2	Davis, Norman E Estate – 2014
R17340R2	Durkee, Sandra L. & Jones, Douglas R. – 2012, 2013, 2014
S14129L	Honkala, Jon B. – 2013, 2014
S14134R	Howe, Doris J. – 2014
R02033R	Johnson, James & Brigetta – 2014
S14134R1	Johnson, James C. & Brigetta J. – 2014
R11106L1	Robinson T. & Michele – 2013, 2014
S14280L1	Santiago, Carlos – 2013, 2014
R16272R	Scott, Roger P. – 2014
R01060L4	Silovich, Donald – 2013, 2014
R01060L2	Silvia, Raymond – 2014
R17270R3	Smyth, Mary Lee & Randall – 2014
S14295L	Soares, Richard A. – 2014
R02073R	Ward, Thomas F. – 2014
R02073R1	Ward, Thomas F. & Wendy J. Eddy – 2014
S14280L2	Wood, Marc Joseph – 2014
S14276R1	Wood, Michael– 2011, 2012, 2013, 2014
S14311R	Wood, Michael J. & Nancy J. – 2012, 2013, 2014
S14276R	Wood, Michael J. & Nancy J. – 2013, 2014

Mona M. Foster  
Collector of Delinquent Taxes  
Sharon, Vermont

2014  
**VITAL STATISTICS**  
**TOWN OF SHARON**  
 Debra St. Peter, Town Clerk

**MARRIAGES REPORTED TO THE TOWN CLERK**

<b>GROOM</b>	<b>RESIDENCE</b>	<b>BRIDE</b>	<b>RESIDENCE</b>	<b>DATE</b>	<b>PLACE</b>
Edward C McDonnell	Sharon, VT	Jenny Lynn Sweet	Sharon, VT	5/03/14	Sharon, VT
Andrew Nathan Allen	Sharon, VT	Tiffany Mae Rose Irish	Sharon, VT	7/26/14	Sharon, VT
Cody Michael Ives	Sharon, VT	Megan Laurel Swanson	Sharon, VT	8/23/14	Royalton, VT
Walter A Wood	Sharon, VT	Melissa L LaFountain	Sharon, VT	8/30/14	Sharon, VT
Charles P Floeckher Jr	Boston, MA	Michele Lee Slotke	Boston, MA	9/20/14	Barnard, VT
Joel Quinton Amyx	Sharon, VT	Louise Sophie Jacobs	Brandenburg, DE	11/25/14	Sharon, VT
Bennett Zapletal	Sharon, VT	Casey Louise Hackett	Sharon, VT	11/29/14	Sharon, VT
Jonathan Paul Larson	Randolph, VT	Ashley Rebecca LaBounty	Sharon, VT	12/13/14	Sharon, VT

**BIRTHS REPORTED TO THE TOWN CLERK** (Births occurring in NH are not automatically reported to the Town of Sharon)

<b>NAME</b>	<b>SEX</b>	<b>DATE OF BIRTH</b>	<b>PLACE</b>	<b>MOTHER'S NAME</b>	<b>FATHER'S NAME</b>
Ida Joy Genevieve Green	F	April 16, 2014	Sharon, VT	Michelle Ann Green	Gilbert James Green
Ruth Mabel Talbot	F	May 5, 2014	Randolph, VT	Breanne Nicole Talbot	Eric Steven Talbot
Eleanor Colette Basham	F	June 1, 2014	Randolph, VT	Emma Rady Basham	Stephen E Basham
Maddox Maurice Armstrong	M	July 22, 2014	Springfield, VT	Tonya Lyn Armstrong	David M Armstrong

**DEATHS REPORTED TO THE TOWN CLERK**

<b>NAME</b>	<b>SEX</b>	<b>AGE</b>	<b>DATE OF DEATH</b>	<b>PLACE OF DEATH</b>	<b>PLACE OF BURIAL</b>
Ruth M. Manning	F	92	February 3, 2014	Sharon, VT	
Constance C Stearns	F	96	April 25, 2014	Randolph, VT	Fairview Cemetery, Bethel, VT
Frank Eli Perron Sr	M	90	April 26, 2014	Hartford, VT	Riverview Cemetery, So Roy., VT
Calvin K. Keyler	M	77	June 3, 2014	Sharon, VT	Pine Hill Cemetery, Sharon, VT

**DEATHS REPORTED TO THE TOWN CLERK (CONT'D)**

	<b>SEX</b>	<b>AGE</b>	<b>DATE OF DEATH</b>	<b>PLACE OF DEATH</b>	<b>PLACE OF BURIAL</b>
Christopher Naumann	M	50	June 20, 2014	Sharon, VT	
April M. Dyer	F	35	June 28, 2014	Woodstock, VT	
Peter T. Rodis	M	55	September 22, 2014	Sharon, VT	Falls Cemetery, Northfield, VT
David E. Clark	M	49	October 30, 2014	Sharon, VT	
Ann L. Barringer	F	76	December 7, 2014	Sharon, VT	
Robert L. Longe	M	62	December 11, 2014	Sharon, VT	

**BURIALS REPORTED TO THE TOWN CLERK**

<b>NAME</b>	<b>SEX</b>	<b>AGE</b>	<b>DATE OF DEATH</b>	<b>PLACE OF DEATH</b>	<b>PLACE OF BURIAL</b>
Barbara S. Pettengill	F	94	January 9, 2014	South Royalton, VT	Pine Hill Cemetery, Sharon, VT
Marilyn D. Burbee	F	90	May 2, 2014	Claremont, NH	Pine Hill Cemetery, Sharon, VT
Calvin K. Keyler	M	77	June 3, 2014	Sharon, VT	Pine Hill Cemetery, Sharon, VT
Beth I. Larkin	F	88	March 22, 2014	So. Royalton, VT	Pine Hill Cemetery, Sharon, VT
Pauline L Bouchard	F	81	June 4, 2010	Lebanon, NH	Pine Hill Cemetery, Sharon, VT
Caitlin E. Titus	F	32	February 12, 2014	Hampton, NH	Pine Hill Cemetery, Sharon, VT
April M. Dyer	F	35	June 28, 2014	Woodstock, VT	Pine Hill Cemetery, Sharon, VT
Lois J. Brackett	F	86	June 21, 2014	White River Jct., VT	Pine Hill Cemetery, Sharon, VT
Joyce E. Post	F	79	October 20, 2014	Randolph, VT	Pine Hill Cemetery, Sharon, VT
Lena M. Tatro	F	96	November 13, 2014	Lebanon, NH	Pine Hill Cemetery, Sharon, VT

*These vital statistics represent marriages, births, deaths and burials recorded in the Sharon Town Office. Certificates filed elsewhere are not automatically forwarded to the Town Office. If you would like those statistics to be included in this report, please arrange for copies of the records to be sent. If you would prefer not to have your vital statistics listed in the Town Report due to privacy concerns or for any other reason, please notify the Town Clerk's Office.*

## **Dog License & Rabies Clinic Information**

*There will be a **RABIES CLINIC FOR CATS AND DOGS ON SATURDAY, MARCH 28 2015** at the Sharon Volunteer Fire Department. **DOGS 11:30 - 12:15 AND CATS 12:15 - 12:30. BOTH DOGS AND CATS MUST BE ON A LEASH, IN A CARRIER, OR LEFT IN THE CAR. THE COST IS \$10.00 PER VACCINATION. SHARON RESIDENTS CAN ALSO GET THEIR DOGS LICENSED AT THE CLINIC.***

All dogs and wolf-hybrids six months of age or older must be licensed annually *on or before the first day of April*. Check with your veterinarian to be sure that your dog is up to date with rabies shot. You must bring a copy of the rabies certificate and proof of neutering or spaying when licensing your dog(s). Tags are available in mid January.

Dogs can be licensed at the Town Clerk's office, Monday thru Thursday from 7:30 AM- 4:30 PM.

### **The current vaccination laws are as follows:**

1. A dog or wolf-hybrid of less than one year of age must be vaccinated.
2. A dog or wolf-hybrid of one or more years but less than two years old must have been vaccinated within the preceding 12 months; and
3. A dog or wolf-hybrid of two or more years must have been vaccinated within the preceding 24 months.
4. An owner of a domestic pet (cat, dog, ferret) or wolf-hybrid shall have that animal inoculated against rabies by a licensed veterinarian.

### **The dog license fees paid on or before April 1st are as follows:**

1. Neutered Male/Female is \$8.00
2. Unneutered Male/Female is \$12.00
3. Breeding License is \$30.00 for the 1st 10 dogs or wolf-hybrids and \$3.00 for each additional dog or wolf-hybrid.
4. Kennel Permit is \$10.00

### **The dog license fees paid after April 1st are as follows:**

1. Neutered Male/Female is \$10.00
2. Unneutered Male/Female is \$16.00
3. Breeding License is \$45.00 for the first ten dogs or wolf-hybrids and \$4.50 for each additional dog or wolf-hybrid.

According to Vermont law Title 20 V.S.A. 3590, the Municipal Clerk shall furnish to the Selectmen after May 30th, a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Unlicensed or uninoculated dogs or wolf-hybrids may be destroyed. Copies of the Vermont State Laws and the Sharon Dog Ordinance are available in the Town Clerks Office.

Debra St. Peter, Town Clerk.



**Rabies Clinic & Dog Licensing**  
**RABIES CLINIC**  
**SATURDAY, MARCH 28, 2015**



**SHARON FIREHOUSE**

**DOGS: 11:30 – 12:15 P.M.**

**CATS: 12:15 – 12:30 P.M.**

**\$10.00/FEE FOR RABIES SHOT**

**PETS MUST BE ON A LEASH, CRATED, OR LEFT IN THE VEHICLE!**

**\* DOG LICENSE FEES**

**Neutered Dog or Wolf Hybrid - \$8.00**  
**Unneutered Dog or Wolf Hybrid - \$10.00**  
**After April 1<sup>st</sup>**  
**Neutered Dog or Wolf Hybrid - \$10.00**  
**Unneutered Dog or Wolf Hybrid - \$16.00**

**\* Spay/neuter certificates and rabies certificates, issued by a licensed veterinarian must be filed at time of licensing.**

**DOGS MUST BE LICENSED ON OR BEFORE APRIL 1ST**

## **Chester Downer Endowment Fund**

### **Trustees Report For The Year 2014**

It is with much sorrow that the co-trustees acknowledge the passing of the long time chairman of this fund, Calvin K. Keyler. Cal's leadership and kindred spirit will be greatly missed not only by his fellow trustees but also by all those in the many other organizations that he generously gave his time, both in Sharon and throughout the state.

In the year 2014, your Trustees with the assistance of the Town Treasurer continued the management of the Endowment Fund. These investments, in accordance with the Downer Will are only invested in U.S. Treasury notes. A new schedule, on the accompanied next page, lists these current investments. Please note that the latest investment was made on September 15, 2014 after the fiscal year-end of June 30, 2014. This now brings 97% of the total assets invested in U.S. Treasury notes. Please also note that in the current low interest rate environment, the notes purchased have been kept within the 3 – 7 year period. This current low yield period resulted in less than \$2,000 in income for the past fiscal year, which has greatly reduced the capability of the Endowment Fund to approve grant requests, which may only be funded up to 75% of the income earned in the current year by the Trusts investments. It appears that this low interest rate environment will continue for the next several years.

As in previous reports, it should be mentioned that by continuing to operate the Fund through the offices of the Town Treasurer, and by having professional services (tax returns) provided pro bono by A.M. Peisch & Co. there have been no expenses to the Fund. The Trustees wish to offer our sincere thanks for this assistance.

The only grants paid by the Fund this past fiscal year were for the continued maintenance of Town grounds and our ongoing commitment to the Pine Hill Cemetery.

We remind all residents that all applications for grants from the Fund are first reviewed by your Trustees. Then, if approved, they must be forwarded to the Probate Court for final confirmation. This is to assure that all grants are in strict accordance with the requirements of the Downer will. Due to the limited amount of annual revenue at this time, the Trustees are not encouraging proposals. However, any requests should be accompanied with outside estimates of the cost of equipment, materials, and labor.

The Trustees

Jim Kearns

Martha Fisk

Bob Ferguson (interim)

**Chester Downer Fund - Fiscal Year 2014 Report**  
July 1, 2013 - June 30, 2014

Fund	6/30/13 Ending Balance	Income 7/1/13 - 6/30/14	Expenses 7/1/13 - 6/30/14	As of 6/30/14 Ending Balance
Nonspendable Fund Balance	230,283.63	423.50	-	230,707.13
Restricted Fund Balance	4,846.23	1,270.49	725.02	5,391.69
<b>TOTAL</b>	<b>235,129.86</b>	<b>1,693.98</b>	<b>725.02</b>	<b>236,098.82</b>

\*\* Total Fund Balance

**Revenue for FY14**

Interest - Checking	3.57	* US Treasury Notes as of 6/30/14		
Interest - Treasury	1,475.00	Date of Purchase	Amount	Rate of Return
Gain Realized	215.41	7/2/2012	50,000.00	1%
Total Revenue	<b>1,693.98</b>	7/16/2012	50,000.00	0.25%
		12/17/2012	30,000.00	0.25%
		12/31/2013	45,000.00	1.50%
		<b>TOTAL</b>	<b>175,000.00</b>	

Treasury notes are the required form of investment as dictated by the Downer Will.

**Expenses for FY14**

Grounds Maintenance: Wage (\$213.89 in AP)	506.29				
Grounds Maintenance: FICA (\$16.36 in AP)	38.73				
Pine Hill Cemetery (included in AP)	180.00				
Total Expenses	<b>725.02</b>				
Net Fund Balance Change	<b>968.96</b>				

**BALANCE SHEET**

Assets	As of June 30, 2014	*** Treasury Note purchase from checking account in FY15:		
Checking ***	61,509.07	Date of Purchase	Amount	Rate of Return
Treasury Notes *	175,000.00	9/15/2014	54,000.00	1%
<b>Total Assets</b>	<b>236,509.07</b>			

**Liabilities**

Accounts Payable (AP)	410.25				
<b>Total Liabilities</b>	<b>410.25</b>				

Accounts Payable = \$230.25 owed to Town for wage/fica paid for grounds care and \$180 donation to Pine Hill - see exp's.

**Fund Balance**

Prior Year Nonspendable Fund Bal	230,283.63				
Prior Year Restricted Fund Bal	4,846.23				
Fund Bal FY14 Nonspendable	423.50				
Fund Bal FY14 Restricted	545.47				
<b>Total Fund Balance **</b>	<b>236,098.82</b>				

**Liabilities and Fund Balance**

<b>Liabilities and Fund Balance</b>	<b>236,509.07</b>				
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James Judson Parker Memorial Fund

Report of Trustees of Public Funds  
January 1, 2014 - December 31, 2014

Balance on hand as of January 1, 2014

Certificate of Deposit	41,298.42	
Check Book	<u>326.24</u>	
Total Balance on Hand		\$ 41,624.66

Receipts

CD Interest to Checking	151.57	
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Balance on hand as of December 31, 2014

Certificate of Deposit	41,298.42	
Check Book	<u>477.81</u>	
Total Balance on Hand		\$ 41,776.23

# COMMUNITY & SERVICE ORGANIZATIONS

There are many organizations that contribute to our quality of life in Sharon, Vermont.  
We thank them all!



## Baxter Memorial Library

PO Box 87 Sharon, VT 05065 -- (802) 763-2875

www.sharonvtlibrary.com

**Library Hours: Tues, Thur, Fri 2-6 pm; Saturday 10-noon**



Baxter Memorial Library, a vital cornerstone of Sharon's community, offers a variety of programs for children and adults in addition to lending books, DVDs and CDs. It is one of the few public places in the village where people can gather to share common interests.

Sharon is fortunate in that Nicole Antal, our part-time librarian, is also a computer expert. In 2014, she helped people use Baxter's computers to search for jobs and to sign up for Vermont Health Connect. She has even helped to troubleshoot problems people were having with their own computers!

In 2014, the library had over 3,000 visitors, 600 computer users, and 2,990 books borrowed. We also hosted the following programs:

- Children's story hour
- Summer reading program
- Farm-to-preschool story time
- Lego Club
- Hands-on art classes
- Movie Night
- French Club
- Fiber Arts & Rug Hooking Club
- Simon Brooks, renowned story teller
- Cookie Walk (December)
- Tricks and treats by famous literary characters (Halloween)
- Seed Swap
- Tech Hour every Tuesday
- Plant & Book Sale (June)

This past year we purchased a system to electronically track the borrowing and return of the library's stock of books, DVDs, and CDs. Nicole and a team of volunteers put in many hours entering each item in the library into the database. We are now more efficient at finding the items we have and checking them in and out. The system will also allow the trustees to expend resources more wisely in response to community needs.

To address the needs of those who get their literature on the go, we have expanded our Audiobooks and eBook collections and increased the use of ListenUpVermont, which allows patrons to download books from the statewide electronic library.

The library is very dependent on the commitment of Nicole, and the extensive skills she brings to the job. But Nicole could not accomplish all that she does without the help of many volunteers that manage the books, cover Saturday mornings, weed the gardens, and donate baked goods, plants, and books for our fundraising events. Thank you for your help!

We, the trustees, are thankful for the community's support as we grow the library to meet your needs. Kit Hood and Ina Anderson plan to form a "Friends of Baxter Library" in 2015. Please consider becoming a Friend of Baxter Library. For more information contact Kit at [kithood@gmail.com](mailto:kithood@gmail.com) or Ina at [inacanderson@gmail.com](mailto:inacanderson@gmail.com). Thank you!

Sincerely, Deb Hopkins, Margaret Raymond, Katherine Roe, Sue Sellew, Greg Simack

**FY16 BUDGET REPORT - BAXTER MEMORIAL LIBRARY**

	<b>Account Description</b>	<b>ACTUAL FY14</b>	<b>BUDGET FY15</b>	<b>BUDGET FY16</b>	<b>\$ MORE OR (LESS) THAN FY15 BUDGET</b>
<b>Revenue</b>					
1	Revenue: Dividends, Fund Raising & Donations	6,202.68	6,364.00	6,430.00	66.00
2	Bank Interest	3.81	4.00	4.00	-
3	<b>TOTAL REVENUE</b>	<b>6,206.49</b>	<b>6,368.00</b>	<b>6,434.00</b>	<b>66.00</b>
<b>Expenses</b>					
<b>PROGRAM &amp; OPERATING EXPENSES</b>					
4	Library Supplies	404.99	345.00	360.00	15.00
5	Adult Program Books, DVD, Audio	1,236.94	1,236.00	1,260.00	24.00
6	Downloadable Audio Books	350.00	350.00	375.00	25.00
7	Program Supplies	465.47	600.00	600.00	-
8	Children Program Books, DVD, Audio	536.71	824.00	850.00	26.00
9	Library World Cataloging Expenses	678.43	425.00	425.00	-
10	Postage re Interlibrary Lending	276.13	240.00	266.00	26.00
11	PO Box Rental	81.00	84.00	84.00	-
12	Computer/Router Expense	-	164.00	164.00	-
13	Public Internet	-	-	720.00	720.00
14	Telephone	-	-	480.00	480.00
15	Fund Raising Expenses	-	50.00	50.00	-
16	Cleaning Expenses	965.33	1,000.00	-	(1,000.00)
17	Mileage	256.81	250.00	250.00	-
18	Education	-	250.00	250.00	-
19	Misc. Expense	60.26	50.00	50.00	-
20	Furniture/Equipment Expense	-	500.00	250.00	(250.00)
21	Website Fee	18.00	-	-	-
22	<b>Total Program &amp; Operating Expenses</b>	<b>5,330.07</b>	<b>6,368.00</b>	<b>6,434.00</b>	<b>66.00</b>
23	<b>NET REVENUE OR (EXPENSES)</b>	<b>876.42</b>	<b>-</b>	<b>-</b>	<b>-</b>

BUDGET NOTES: As a result of ongoing discussion with the Baxter Memorial Library Trustees, advice from the Town's attorney, and the professional auditors hired by the Town, the Baxter Memorial Library's finances are to be included under the Town's financial reporting system under a special revenue fund, although the spending of those funds are to be under the control of the five Town-elected Library Trustees. The Town took over the expenses for the library building through a signed agreement with the Trustees in 2011. The Town also added the Librarian to the Town's payroll and has recently added the cleaning person's wage. Wage and building expenses appear under the operating budget for the Town General Fund. The Library's revenues from dividends, donations, and fundraising will pay for the other program and operating expenses (see above). The Library's fund raising ability under IRS Code Section 115 will not be affected.

CASH & CASH EQUIVALENTS:	As of June 30, 2014
PEOPLE'S UNITED BANK CHECKING	2,535.16
PEOPLE'S UNITED BANK SAVINGS	15,279.36
TOTAL CASH AND CASH EQUIVALENTS	<u>17,814.52</u>

INVESTMENTS: The Baxter Memorial Library started with a bequest from Sarah Baxter. Her will, dated 10/5/1922 and probated in Woodstock on 6/10/24 reads, "I give and bequeath to the Town of Sharon, Vermont, the sum of fifteen thousand (\$15,000) dollars, the same to be used in erecting, furnishing and maintaining a public library in said Sharon in memory of my late husband, Doctor Edward K. Baxter, to be called the Doctor Edward K. Baxter Memorial Library, and I direct that of said sum of fifteen thousand dollars, not more than twelve thousand dollars be used in erecting and furnishing said library, and that the balance of said sum remaining be held by the Town as a fund, and the income thereof used for general maintenance of said library." After the completion of the library building, the remaining funds were invested in AT&T stock, and those stocks have been subject to splits and mergers with other communication companies since that time. The market value of common stock on June 30, 2014 was approximately \$109,425 (unaudited). This portfolio's dividends have been used for Library operation and maintenance purposes since its inception under the direction of a Town-elected Board of Trustees.

## Capstone Community Action

Fall 2014 Report to the Citizens of Sharon

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 16,257 people in 7,310 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 24 Sharon households representing 51 individuals this past year included:

- 2 individuals in 1 household accessed nutritious meals and/or meal equivalents at the food shelf. 13 households with 30 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 3 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 4 individuals in 2 households continued to receive case management services related to ongoing disaster recovery from Spring 2011 and Tropical Storm Irene flooding, as well as referrals to other community resources to address critical needs.
- 1 household received an emergency furnace repair at no charge, making them warmer and more energy efficient for residents.
- 2 households were weatherized at no charge, making them warmer and more energy efficient for 5 residents.
- 1 entrepreneur received counseling and technical assistance on starting or growing a business.
- 1 woman received training, counseling and technical assistance from the Vermont Women's Business Center to pursue dreams of business ownership.
- 1 person received information and assistance for signing up for Vermont Health Connect.

**Capstone thanks the residents of Sharon for their generous support this year!**



### Central Vermont Council on Aging

59 N. Main Street, Suite 200

Barre, VT 05641-4121

(802) 479-0531 phone

(802) 479-4235 fax

[www.cvcoa.org](http://www.cvcoa.org)

**Senior HelpLine: 1-800-642-5119**

Central Vermont Council on Aging is the primary agency serving older Vermonters aged 60 and over as well as their families and caregivers throughout the 54 towns of Central Vermont. We are a private nonprofit organization that assists these elders to remain independent for as long as possible. All services are made available to our clients at no charge, without regard to health, income or other resources.



The funding provided by the 54 Central Vermont towns we serve is essential to CVCOA, and directly serves its mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities. WE accomplish this by connecting seniors to a wide array of benefit programs and services that they need to thrive.

The financial support from Sharon helps to ensure that the resources are available to support the well-being of older Vermonters in your town. All of us at CVCOA thank the residents of Sharon for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

*Mission Statement: CVCOA supports elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.*



## **Clara Martin Center**

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

- Outpatient Counseling
- Psychiatric Services
- Short-term crisis intervention
- School and Home-based services
- Education for families
- Community resource assistance
- Hospital Diversion
- Walk-in Clinic
- Vocational Services
- Alcohol and other drug treatment
- Respite Care
- 24-hour emergency system

Clara Martin Center continues to provide a broad range of programming. The Agency continues to increase access to services for at risk young adults while contracting with partnering schools to deliver services for students and families in Bethel, Bradford, Braintree, Brookfield, Blue Mountain, Rochester, Sharon, Strafford, Tunbridge and Wilder. Clara Martin Center also provides mental health and substance abuse services within its Criminal Justice Program at the Springfield, St. Johnsbury and Newport correctional facilities.

This past year has seen rapid changes within the entire health care system throughout our nation, state, and communities. Despite such dramatic transitions, the Clara Martin Center has adapted remarkably and is well poised to continue to lead Central Vermont in providing our communities with the services they need to thrive.

It is through the continued financial support from our local towns that we are able to report these successes and, in turn, meet our mission and strategic plan to provide local community mental

health and substance abuse services to all our community members in need. Town funds support services to the under and uninsured and allows the Clara Martin Center to assist the community in its service needs as a whole.

<b>FY14 TOTAL SERVED AT CMC</b>		<b>TOTAL SERVED Town of Sharon</b>	
<b>Children &amp; Family Services</b>	<b>673</b>	<b>Children &amp; Family Services</b>	<b>16</b>
<b>School Services</b>	<b>138</b>	<b>School Services</b>	<b>4</b>
<b>Adult Services</b>	<b>858</b>	<b>Adult Services</b>	<b>15</b>
<b>CSP Services*</b>	<b>173</b>	<b>CSP Services*</b>	
<b>Safe Haven &amp; Chris’s Place</b>	<b>34</b>	<b>Safe Haven &amp; Chris’s Place</b>	
<b>Substance Abuse Services</b>	<b>681</b>	<b>Substance Abuse Services</b>	<b>12</b>
<b>Corrections Services</b>	<b>213</b>	<b>Corrections Services</b>	<b>2</b>
<b>Emergency Contacts/Walk-in Clinic</b>	<b>503</b>	<b>Emergency Contacts/Walk-in Clinic</b>	<b>5</b>
<b>Central VT Substance Abuse Services</b>	<b>734</b>	<b>Central VT Substance Abuse Services</b>	<b>1</b>
<b>Total Served by Program *</b>	<b>4007</b>	<b>Total seen within program:</b>	<b>42</b>

\*CSP is our community support program that serves the chronically mentally ill population.

Town Appropriations Request = \$2119.00 \*Clients may be served in more than one program

## **Conservation Commission Report**

This year the Conservation Commission once again supported a very successful Green-Up Day with a focus on recycling and reducing the amount of trash picked up that ended up in the land fill (see the Green-Up report for more details of this remarkable community event).

We completed the activities supported by the VT Association of Conservation Commissions “Canopies for Communities” grant, which supported planting northern spruce to create a visual and aural barrier between the school and the interstate and supported planting four Liberty Elms along Route 14 in the center of town. In partnership with a student from the Hartford Area Career and Technology Center program in Natural Resources, we completed a community tree inventory.

The Conservation Commission has continued to be a resource for landowners and the Town to identify and protect the significant blocks of habitat and important wildlife corridors that we have in town. We were able to support a Vermont Land Trust project with the conservation fund that the Commission had established.

We have continued to work on clarifying access to the town forest “The Ministers Lot“. We have approached the Church about planning for a timber cut as recommended by the forest management plan in the coming year.

The Conservation Commission maintains various plantings on the Elementary School property. We supported a Vermont Youth Conservation Commission project completing the repair of the river access site from the damage from Hurricane Irene and installed a

simple bench at the site. We continue to maintain the Rikert Veteran's Memorial site trail, and to monitor some existing conservation easements in town.

This year there were three workdays to maintain and expand the X-country ski trails in the main block of Downer State forest. There was a "grand opening" of the trail network on 2/8/14. An extension of the center trail was completed and the next trail, in the annex block, was flagged and mapped. The work plan for the coming year includes clearing this trail and mapping the remaining trail that is included in our agreement with the State of Vermont Agency of Natural Resources.

There continue to be plans to establish a trail from Downer Forest connecting to the Gile Mountain trails in Norwich.

We look forward to another successful Green – Up Day on Saturday May 2<sup>nd</sup> and welcome anyone who wishes to participate. **Conservation Commission meetings are at Town Hall at 7:00 pm on the 2<sup>nd</sup> Thursday of each month.**

Thank you,  
Sharon Conservation Commission

Karen Hewitt  
Margaret Raymond  
Rueben Sotak  
Fritz Weiss  
Eric Bowen  
Mike Zwickelmaier  
Peter Lowes (Green-Up Committee)



**FY16 BUDGET REPORT - CONSERVATION COMMISSION FUND**

Account Description	ACTUAL FY14	BUDGET FY15	BUDGET FY16	\$ MORE OR (LESS) THAN FY15 BUDGET
<b>Conservation Commission Revenue</b>				
1 Grant Income - Tree Canopy Grant	3,333.20	-	-	-
2 Revenue From Bottle Collection	288.50		88.00	88.00
3 Bank Interest	1.82		2.00	2.00
<b>4 TOTAL REVENUE</b>	<b>3,623.52</b>	<b>-</b>	<b>90.00</b>	<b>90.00</b>
<b>Conservation Commission Expenses</b>				
<b>PROGRAM &amp; OPERATING EXPENSES</b>				
5 Green-Up Related Expenses	144.20	150.00	100.00	(50.00)
6 Grant Expense - Tree Canopy	3,333.20	100.00	100.00	-
7 Dues	50.00	50.00	50.00	-
8 Project & Trail Expenses	324.45	400.00	340.00	(60.00)
<b>9 Total Program &amp; Operating Expenses</b>	<b>3,851.85</b>	<b>700.00</b>	<b>590.00</b>	<b>(110.00)</b>
<b>TRANSFER IN FROM OTHER FUNDS</b>				
10 Transfer In from General Fund	(500.00)	(700.00)	(500.00)	200.00
<b>11 Total Transfers In From Other Funds</b>	<b>(500.00)</b>	<b>(700.00)</b>	<b>(500.00)</b>	<b>200.00</b>
<b>12 TOTAL EXPENSES &amp; TRANSFERS</b>	<b>3,351.85</b>	<b>-</b>	<b>90.00</b>	<b>90.00</b>
<b>13 NET REVENUE OR (EXPENSES)</b>	<b>271.67</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditure from Reserve Fund for Special Purposes</b>				
14 Easement Monitoring	1,000.00	-	-	-
<b>15 NET CHANGE IN OP &amp; RESERVE FUND BALANCE</b>	<b>(728.33)</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Green Up Report 2014

"You Gotta Love That Green Up Boogie!"

This may sound silly to some.  
This may seem ridiculous to most.

But what we, the grateful inhabitants of this fair town of Sharon, did on and for GREEN-UP DAY 2014 transcend my wildest imagination! Let me qualify the following numbers to say...as hard as we tried, we gave it our best shot! Here we go!

Between earlier collections of roadside "hot spots" and Friday, the day before Green-Up Day on Saturday, May 3<sup>rd</sup> we weighed in, up at the town garage, 2720 pounds of Green-Up bags all gathered up by folks as yourself. The Girl Scouts counted the vehicles just once, though many made more than one trip up the hill, between 9A.M. and 4P.M. They totaled 91 vehicles in all, there were more who came when the gate was open at 8A.M. Of this 2720 pounds dutifully sorted by hand, at the end of the day (actually we did not finish sorting until Monday), only 1200 pounds was reweighed and ended up on the town's truck destined for the Lebanon Landfill in West Lebanon on Monday. That truck 's dump was 2180 pounds in all. There was a fair amount, 980 pounds, we did not weigh mainly for

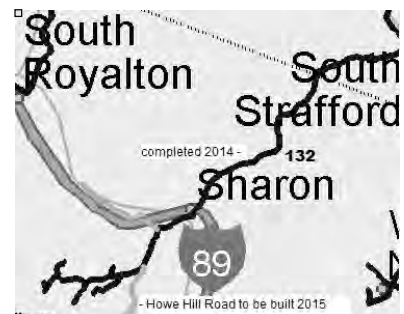
obvious reasons, futon mattress, baby mattress, hub caps, gas cans, gas tanks, and the like. The balance, weighing 1520 pounds, was sorted into plastics, aluminum cans, and glass and, in turn, all the redeemable set aside ultimately going to Midway Station - 2984 pieces amounting to \$149.20 which the Sharon Conservation Commission used to buy the Girl Scout cookies, treats to the many, many volunteers coming and going all day long. On Monday it took two trucks fully loaded to haul the remaining recyclables to the Hartford Transfer Station, one truck carried four 50-gallon drums full of crushed glass.

How many folks did all this? A LOT!!! AND TO ALL OF YOU, THANK YOU!!! IT WAS ONE HECK OF AN EFFORT!!! Of course it would be nice to be put out of business... And, at 6 o'clock Saturday, May 3rd, at The Seven Stars, after the Sharon Town Garage doors were closed for the night and the door locked, we, as in years past celebrated "a job well done" with our potluck dinner to the music of Bob Tetz's "Out On A Limb" band listening to their creation of "You Got To Love The Green-Up Boogie"

Report Sincerely Submitted by Peter Lowes

## EC FIBER

Sharon is a founding member of the East Central Vermont Community Fiber-Optic Network or ECFiber, a joint venture of twenty-four municipalities. Its mission is offering universal, high-speed, fiber-optic broadband to every residence, business and civic institution in the member towns. ECF is governed by a twenty-four members board appointed by the member selectboards.



**ECFiber in Sharon!** During 2014 ECF connected customers along portions of Route 132, Route 14, River Road, and the Moore Road and Sharon Meadows neighborhoods, passing 163 premises in all. To date, sixty Sharon households and businesses are taking advantage of high speed broadband (plans up to 400 megabits per second or mbps) as well as digital telephone service with unlimited domestic calling.

For hosting the network switch for area customers, **The Sharon Elementary School benefits from a free 100 mbps symmetrical connection** (nearly 100 times faster than the old DSL-based service). ECFiber officials are working with teachers and administrators to utilize this service to enrich curriculum offerings, address special needs, and automate administrative functions. The TSA Middle School is also connected.

Network expansion relies on local investors purchasing tax-free interest bearing promissory notes as little as \$2500. Since 2011, \$6.3 million in local private investments enabled ECFiber to reach portions of eleven towns with 200 miles of fiber optic cable and make connections to nearly 1,000 customers. **In 2014, the ECF network reached cash flow positive** (less debt service and capital expenditure).

**On Friday March 20**, ECFiber and the VT Independent School for the Arts will host a potluck gathering at the Seven Stars Center for interested Sharon investors and customers with demonstrations of high-speed broadband applications for business, educators, parents, students, artists, and others.

**ILC to MUD.** As conditions recover in the private financing markets, ECFiber is renewing its original plan to obtain outside investment to hasten completion of the network. Reorganizing from an Interlocal Contract (ILC) to a Municipal Utility District (MUD) improves its standing with the financial markets. Voters will be asked to approve this reorganization at Town Meeting. The proposed change does not alter the arrangement where ECFiber is owned by the member towns but prohibited from passing any financial obligations to the Town or its taxpayers. ECFiber Governing Board meetings are held on the second Tuesday of every month at 7:00 pm at Vermont Law School in South Royalton. Meetings are open to the public. More information is available at [www.ecfiber.net](http://www.ecfiber.net). Paul Haskell and Brad Atwood are the Town's appointees to ECFiber; Paul is also the Vice Chair of the ECF Governing Board.

## **Sharon Energy Committee Report**

The Sharon Energy Committee, made official by the Select Board in January of 2006, provides information, resources and support about cost effective and efficient energy use for the town and its residents. Our active members currently include Nicole Antal, Michael Barsanti, Dee Gish, Margaret Raymond and Carol Sheldon. In FY2014, the Energy Committee used \$249.81 of their \$250 budget on the purchase of LED light bulbs for distribution to residents. The Energy Committee was active with the following projects this year:

- During Sharon's Old Home Day in August of 2013, the Energy Committee distributed free LED and CFL energy saving light bulbs and provided informational brochures regarding the Vermont Home Energy Challenge. The 2013 Home Energy Challenge was a statewide effort to promote home weatherization and to help residents save money on home heating.
- On October 19<sup>th</sup>, 2013, the Sharon Energy Committee manned a table at the Sharon Sprout's Farmers Market to further promote the Vermont Home Energy Challenge and to distribute free LED and CFL light bulbs.
- In March and April of 2014, the Energy Committee hosted a reading discussion group entitled "Powering A Bright Future" at Baxter Library. The reading materials were part of a series of discussion groups produced by the Northwest Earth Institute.
- The Energy Committee continues to maintain the energy information shelf at Baxter Library.
- A representative from the Energy Committee attended the Upper Valley Energy Committee Roundtable on April 30, 2014 in White River Junction to network with other local Energy Committees.
- On Green Up Day in May 2014, the Energy Committee hosted a table at the Town Garage to distribute more energy saving light bulbs and weatherization information.
- The Energy Committee worked with the Sharon Elementary School and Catamount Solar to secure a Community Solar & Wind Energy Grant from the Vermont Clean Energy

Development Fund for a 12kW solar system to be installed on the school roof in the spring of 2015.

- The Energy Committee hosted residential solar information sessions in late 2014 and may apply for participation in the Vital Communities *Solarize the Upper Valley* program in February 2015. The Energy Committee will also be working with Vital Communities over the winter 2014-2015 with their *Smart Commute Program* to study the transportation needs of the Sharon community.

The Sharon Energy Committee welcomes your ideas and participation. Meetings are held as needed at the Sharon town offices. For more information, please contact Dee Gish at 763-8539.

## Sharon Firemen's Association, Inc.

**Sharon Fireman's Association, Inc.**  
PO BOX 74, 5808 ROUTE 14  
SHARON, VT 05065  
(802) 763-7331  
Sharonfirehouse@gmail.com



**Chief**

*Dana Durkee, 802-763-8950*

**Assistant Chief**

*Jason Flint, 802-763-8989*

### Report for July 2013 – June 2014

The department would like to introduce two new firefighters to our department, Andrew Brackett (White Brook Road) and Nate Guyer (Carpenter Road). These new members bring the department to 23 active volunteers.

In Fiscal Year 2014, the department responded to 113 medical and fire calls. We completed our goal to partner with the American Red Cross to organize a disaster shelter and obtain supplies. The shelter will be located at the Sharon Elementary School, and will be open at the discretion of the fire chief. If anyone is interested in volunteering to assist with the shelter – if it ever needs to be opened – please contact us.

The department enjoys engaging with other town groups. Fire trucks participated in the first day of school parade, the Sharon Old Home Day and other local parades. Volunteers taught fire prevention classes, organized the Old Home Day chicken barbecue, and flooded the ice rink. Additionally, new dry hydrants were added to the town's water resources list on Route 132 and Drum Heller Road. The department worked with town officials to review and update its hazardous mitigation and its emergency preparedness plans. Member of the department also worked with Hartford Dispatch to create specific town zones and organized automatic mutual aide assignments to assist with shorter response times.

Flashover training, advanced fire behavior, swift water awareness, hazardous materials, driver and pumper training, and CPR/first aid classes. Eleven members are certified Level 1 Firefighters. Two are certified EMTs.

The department's January rifle raffle continues to be successful and allows the purchase of protective gear and equipment each year. Last year, the department purchased a thermal imaging camera and two four-gas meters, as well as necessary equipment to assist in water rescue. New

gear lockers were built at the firehouse, and a new washer and dryer were purchased using a generous donation from The Sharon Academy.

Goals for Fiscal Year 2015 are to find a replacement of our aging Engine 2 and to increase the number of members in our department. The search for new or used apparatus is ongoing and the department is currently exploring FEMA grants as a means to help pay for the vehicle. We are in search of a volunteer to assist the department with grant writing. If you are interested in helping write FEMA grants, or know of someone who might be interested, please contact Chief Durkee.

We gratefully recognize five important members for their years of service to the department and thank Captain Dale Potter and firefighters Denis Carpenter, Jack Jennings, Don Lawrence, and Bob Rogers for their outstanding leadership and numerous hours of volunteer efforts in making the fire department and the firehouse a better place.

The Sharon Fireman's Association would like to acknowledge and thank all who continue to support our department for which we are very grateful. If you are interested in learning more about our department or how to join, please contact the fire chief or stop in to one of our meetings held the last Tuesday of each month.

Respectfully submitted,  
Carol K. Flint, Clerk

## **2014-15 Roster**

*Updated 9/1/2014*

**Chief:**

Dana Durkee

**President:**

Nathan Potter

**Treasurer:**

Tom Lober

**Assistant Chief:**

Jason Flint\*

**Vice President:**

Keith Lyman Jr.\*

**Clerk:**

Carol Flint (EMT)\*

**Captains:**

Rex Dyer

Carol Flint\*

Dustin Potter\*

Nathan Potter\*

**Retired Chief:**

David Potter

**Firefighters and First Responders:**

Jesse Blodgett\*

Doug Cummings

Trever Nadeau\*

Dan Potter

Andrew Brackett

Nate Guyer

Becky Owens

Alison Ricker

Bill Brackett

Keith Lyman, Sr.

(EMT)

Joe Thibodeau\*

Derrick Durkee

Rod McClay

Roland Potter

Total Members: 23

*\*Certified Firefighter Level I*



**SHARON VOLUNTEER FIRE DEPARTMENT**  
**REX DYER, TREASURER**

<b>BALANCE ON HAND</b>	July 1, 2013:		
	Checking	\$14,806.95	
	Savings/CD	\$1,682.24	
	Money Market	\$44,466.64	
	Total		\$60,955.83

<b>INCOME:</b>			
	Town of Sharon	\$32,000.00	
	Contributions	\$1,636.94	
	Old Home Day	\$2,494.00	
	Raffle Raffle	\$30,000.00	
	Workmans Comp Refund	\$367.00	
	Interest	\$73.06	
	Total		<u>\$66,571.00</u>
			\$127,526.83

<b>EXPENSES:</b>			
	Building/Office Expenses	\$5,456.25	
	Electric	\$1,444.37	
	Heat	\$4,260.20	
	Telephone	\$1,215.13	
	Insurance	\$12,733.00	
	Trash Removal	\$915.35	
	Equipment Repairs	\$2,969.39	
	Truck Fuel	\$1,106.50	
	New Equipment	\$19,232.67	
	Fund Raiser Expenses	\$16,170.70	
	Training	\$1,008.48	
	Total		<u>\$66,512.04</u>
			\$61,014.79

<b>BALANCE ON HAND</b>	June 30, 2014:		
	Checking	\$20,651.11	
	Money Market	\$38,676.20	
	Savings / CD	\$1,687.48	
	Total		\$61,014.79

## Girl Scouts

The Sharon Girl Scouts include Daisies, Brownies, Juniors, and Cadettes! Sharon Troop #40480 includes Kindergarten and first grade girls as Daisies and second and third grade girls as Brownies. Sharon Troop #40699 includes fourth and fifth grade girls as Juniors and sixth and seventh grade girls as Cadettes.

The registration fee is \$30 for the year. Half of the Girl Scout \$30 registration fee goes to Girl Scouts USA and the other half goes to the Girl Scouts of the Green and White Mountains Council in Bedford, NH. Although the registration fee does not go to the troops, it provides programs, summer camps, insurance, and trainings and support for troops. The Girl Scout Cookie Sale proceeds help cover the cost of troop trips or projects, uniform pieces, badges, and pins. The girls also earn "Cookie Dough" that can be used for camp, programs, or in the Girl Scout store for uniforms, books, patches or Girl Scout memorabilia.

For our meetings, we study the history and goals of the Girl Scouts through projects, stories, songs, and celebrations. The girls help plan for community service activities, participate in community events, earn badges, and have flag ceremonies!

In 2014 the Sharon Girl Scouts actively planned and participated in:

- the 2014 Girl Scout Cookie sale;
- selling cookies at the Sharon Winter Farmers' Markets monthly and the Farmers' market & Spring Craft Fair on April 12;
- selling Girl Scout cookies at the School Meeting March 3 and Town Meeting on March 4;
- a field trip to Burlington and overnight at Echo Lake Aquarium and Science Center April 12;
- Green Up Day on May 3 by providing refreshments for volunteers, helping to green up, and dancing at the celebration at Seven Stars;
- a field trip to the Upper Valley Aquatic Center on May 4;
- an end of year celebration on May 17 at Sharon Elementary;
- Operation Cookie by shipping 4 cases of cookies overseas to Troops;
- the donation of 3 cases of cookies to the Sharon Food Shelf;
- Girl Scout day and resident camps;
- a Welcome to Girl Scouts and Bridging ceremony on October 12;
- the Community Halloween Party October 31;
- a field trip to Boston and overnight at Boston Museum of Science November 21;
- Christmas Caroling through Sharon village on December 21; and
- Girl Scouts of the Green and White Mountains Council-sponsored events throughout the year!

**The 2015 Girl Scout Cookie sale is underway now and continues until mid-April.** The Girl Scouts will have booth sales at the School Meeting March 2 and Town Meeting on March 3, and the Sharon Sprouts Farmers' markets on February 14 and March 14.

The Sharon Girl Scouts meet every other Sunday afternoon at Sharon Elementary from 3-5pm. We break for the summer and resume meetings in the fall. Registration is open throughout the year & new girls are always welcome!

Respectively submitted,

Donna Foster, Junior and Cadette Troop Leader  
Fran Blodgett; Daisy Troop Leader

Margaret Raymond, Brownie Troop Leader  
Eric Boen, Brownie Troop Leader

## Greater Upper Valley Solid Waste Management District

The Greater Upper Valley Solid Waste District (District) is composed of 10 Upper Valley towns. The GUVSWD was established in 1992 for the purpose of providing an integrated system for waste management for both solid waste and unregulated hazardous waste through the establishment of recycling and reuse programs, composting and food diversion, and special collections for bulky wastes. In addition to these programs, the District provides outreach and education program to area businesses and schools. In our 22 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through these education and diversion programs.

The programs and services the District provides include special collection events for household hazardous waste, electronics, tires, fluorescent bulbs, and other hard to dispose of items. The District also provides outreach and education for students, residents, businesses and technical assistance to member towns.

During the 2014 fiscal year the GUVSWD provided direct services to Sharon and its residents including the following:

- Assisted in the recycling and disposal of hard-to-manage materials collected at regional events including: fluorescent light bulbs, used motor oil, and tires.
- 439 GUV residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Norwich in September, in which nearly 20,000 lbs. and 3,500 gallons were disposed of.
- District residents also recycled 1,372 tires and over 20,000 lbs. of electronics at our collection events. Many residents also utilized our bulky trash, fluorescent bulb, book, and scrap metal collections.
- The next household hazardous waste day will be held on the first Saturday in June at the Hartford Recycling Center.

In FY 14, Paul Haskell was Sharon's representative to the GUVSWD Board of Supervisors. We thank him for his service.

The District's Green Guide will be available at Town Meeting. After Town Meeting, the Green Guides can be picked up at your Town Clerk's office, District office or on the District's website. Contact the GUVSWD by email at [guvswd@valley.net](mailto:guvswd@valley.net); call us at 296-3688 or visit us on the web at [www.guvswd.org](http://www.guvswd.org).



### Green Mountain Economic Development Corporation

35 Railroad Row, Suite 101 - White River Jct., VT 05001

802-295-3710 - Email: [gmedc@gmedc.com](mailto:gmedc@gmedc.com)

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

GMEDC, together with the assistance of DED, works to find appropriate sites for businesses to locate and expand.

GMEDC assists businesses with financing, working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds to provide gap financing not met by private lenders and VEDA.

GMEDC works with DED to provide customized and confidential assistance to out-of-state companies that are interested in expanding or relocating to Vermont. Large and small businesses alike receive individualized attention on matters such as site location, finance options, training programs, tax incentives and more.

Together with DED, GMEDC works to facilitate the management of permit processes for value-added businesses at the local, regional and state level.

GMEDC works with DED, Vermont Department of Labor, The Vermont Workforce Development Council and other partners to assist value-added businesses and their employees with advancing their workforce training needs through the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federal programs. In addition, GMEDC assists the Workforce Investment Board (WIB), a community collaborative comprised of employers, educators, state agencies and other stakeholders, to advance workforce education and training in the region.

GMEDC works collaboratively with the Regional Planning Commissions (RPCs) and with the municipalities to advance appropriate land use, transportation and programs that focus upon maintaining healthy and vibrant communities for Vermonters.



## **GREEN UP VERMONT**

P.O. Box 1191

Montpelier, Vermont 05601-1191

(802)229-4586, or 1-800-974-3259

[greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)

[www.greenupvermont.org](http://www.greenupvermont.org)

Green Up Day celebrated 44 years in 2014! Green Up Vermont is the not-for-profit 501(c)(3) organization responsible for continuing the success of Green Up Day. **Green Up Vermont is not a State Agency!** The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that many of their volunteers are families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 14 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 48,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

**Mark your calendars for the next Green Up Day, May 2, 2015, celebrating 45 years!  
Get together with family and friends and clean up for Green Up Day, always the first  
Saturday in May.**

## **Health Care & Rehabilitation Services**

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY14, HCRS provided 864 hours of services to 15 residents of the Town of Sharon. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Sharon.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.



P.O.Box 4, 467 Caper Street, North Pomfret VT 05053 • Ph: (802) 457-4780 • Fax: (802) 457-1341  
Email: [info@myhealthconnections.org](mailto:info@myhealthconnections.org) • [www.myhealthconnections.org](http://www.myhealthconnections.org)

Health Connections greatly appreciates the town of Sharon's \$500 donation to support our work, and we hope that you will approve level funding for our work in 2015. Health Connections' purpose is to reduce the risk of tobacco use and obesity, the two leading causes of preventable death and chronic disease. We do this by working with town policy makers to adopt policies which will ensure healthier communities and living environments, and by working with individuals to help change behaviors or increase knowledge, such as conducting the Fresh Start Quit Tobacco program, or engaging youth in healthy cooking classes.

2014 was another exciting year for Health Connections. We helped 44 people quit smoking/use tobacco or cut down on their consumption of tobacco. Approximately 1/3 of those who quit had stayed quit three months later! We are currently helping the Vermont Technical College to become a tobacco-free college. Recently, the college revised its tobacco use policy and limited smoking areas to designated areas on their Randolph Center and Williston campuses. We

continue to work with convenience stores to reduce their tobacco inventory, particularly the flavored tobacco products which are more appealing to younger tobacco users. We recently completed analysis of the density of tobacco products at the community level. And, we continue to work with communities to establish smoke-free outdoor spaces to reduce exposure to secondhand smoke. The Town of Sharon adopted a tobacco-free policy in 2013.

To address obesity risk reduction, we have been in elementary schools educating youth on healthy nutrition and partnering with afterschool programs to conduct our “Kick’n Cooking Classes for Kids” where children make simple, low cost recipes, take the recipe and a “healthy” sample home for the family to try. Through the Healthy Retailer initiative, Health Connections has been encouraging local convenience stores to carry and promote healthy foods, particularly if they are local. We have been supporting towns’ effort to increase the construction of bike lanes and sidewalks that encourage more pedestrian use of streets. And, throughout 2014, we collaborated with the regional planning commission to define the elements of a healthy community that each town should strive for as part of a HUD Sustainable Communities grant.

This past year, Health Connections was proud to be the fiscal agent for two Sharon healthy living initiatives: the 4<sup>th</sup> Annual Sprouty and the Sharon Community Ice Rink. The Sprouty once again donated \$1,000 to the Sharon Elementary School for the purchase of locally grown food. The Ice Rink Committee recently applied for a Recreation Facilities grant that will provided funding to add lights to the ice rink for night-time use.

Thank you.

Sincerely,  
Cathy Hazlett, MPH  
Executive Director

## **HIV/HCV Resource Center**

The HIV/HCV Resource Center works to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. Founded over 25 years ago by volunteers who wanted to help their friends who were sick and dying, our agency now offers a range of services that include HIV medical case management, HIV and Hepatitis C prevention education and testing, and syringe exchange.

This past year, we have provided case management services to 64 HIV+ individuals, offered free, anonymous and confidential HIV and HCV testing to over 100 individuals, and risk reduction education to hundreds of individuals through talks at community centers, schools and drug treatment programs. We have exchanged over 50,000 syringes, distributed over 100 doses of Naloxone, the opioid overdose antidote, and offered countless referrals to drug treatment programs.

All of our services are free of charge and available to residents of Windsor and Orange counties in Vermont and Grafton, Sullivan, Coos counties in New Hampshire. We continue to welcome Sharon residents to our case management services, syringe exchange, and for HIV and Hepatitis C testing and prevention programs.

## **Sharon Historical Society**

### Annual Report

The Society has held its three usual programs through the summer but not been too active otherwise. We have had very few donations and much discussion between members at various times as to how we may improve our displays. We have a large amount of volume in the collections but very very little storage area. It would be nice to be able to store some while other is on display but we have not reached that point as yet.

We bid Judy Tyson so long as she resigned from our board of directors and moved to Norwich. Thank you, Judy for the years of dedicated service to Sharon. Thank you, for the help and great ideas when we were having work days, flea market booth and planning meetings.

Susan Cain provided a wonderful program following our annual meeting and was received with great joy. Many people spoke afterward of her exuberance and her own way of presenting to us.

In July the Neptunes a local band of musicians played on the bandstand and were much enjoyed by the folks enjoying the lovely summer evening.

In September we presented a representative of the Vermont Old Cemetery Association. I am unable to speak to this first hand but more folks than I expected were pleased to learn so much from him.

We plan again to keep the Museum open for July and August Sunday afternoons and special programs. Always there is someone available should you want or need to come in at other times.

Mary Ayer, President  
David Phillips, Vice President  
Phyllis Potter, Co-curator  
Joanne Mason, Director  
Judy Tyson, Resigned

Martha Fisk, Treas.  
Vivian Moore, Sec.  
Kelly Clark, Co-Curator  
Helen Barrett, Director

## **Masonic Lodge No. 105**

Good Day! My name is Tom Swahn and I'm the Senior Warden for the Sharon Lodge #105 of the Free and Accepted Masons of the State of Vermont.

I was asked to write a brief note on what we of the Lodge, have been doing this year but first I would like to write a few words about Cal Keyler. Cal was a Past Grand Master of the State of Vermont. His Masonic career spanned decades! He was our Lodges' secretary for quite a number of years and a mentor to a lot of Masons who have walked through our doors. I personally would always seek his counsel on Masonic matters and was always amazed at his knowledge of the Craft. If I ever had a question, Cal would be there to help me out. We of the Lodge miss him terribly, although we know he is still with us, helping us along with our Labors.

Our activities for 2014 consisted of the Lodge's participation in the Old Home Day Parade in August, we hosted an Open House on October 18th, to better acquaint folks on what Freemasonry is all about, and we hosted our Annual Christmas Party for the kindergarten kids from Sharon Elementary and their siblings!

We gave out two \$500.00 Scholarships again this year and the recipients were Miss Carolyn Price and Mr. Wyatt Blanchard!! Congratulations to the both of you!  
We will be starting our new year in March of 2015, with our Annual Communication set for April 2015. We meet on the third Tuesday of every month, at 6:15pm for a meal prior to the start of our meeting. Meeting time is set for 7:30pm.

If you have an interest in what Freemasonry is about and would like to know more, please feel free to email me at [tomswahn@gmail.com](mailto:tomswahn@gmail.com), or drop us a line at Sharon Lodge #105 F&AM, P.O Box 106, Sharon, Vermont 05065. And like everything else on the planet, we are also on Facebook! Just look for "Sharon Lodge #105". We are always looking for good men to join us!!



# Sharon Old Home Day Association

January 1, 2014 - December 31, 2014

Balance on December 31, 2013 \$ 36.13

**INCOME:**

Town of Sharon	\$750.00		
Food Sale	195.50		
Coffee & Donuts	76.25		
Donations	50.00	\$1071.75	
Total Income			\$1107.88

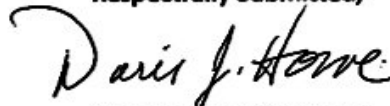
**EXPENCES:**

Postage	\$ 49.00		
So. Royalton Town Band	450.00		
Cheryl the Clown	150.00		
Food for Dinner	250.00		
Prizes/Paper Supplies	156.64	\$1055.64	
Balance on Hand December 31, 2014			\$ 52.24

Memorial acct balance as of December 31, 2013	\$672.58		
Interest earned	8.04		
Balance on December 31, 2014			\$ 680.62

Savings acct Balance on December 31, 2013	\$2882.50		
Interest earned	18.48		
Balance on December 31, 2014			\$2900.98

Respectfully Submitted,

  
Doris J. Howe, Treasurer

## Pine Hill Cemetery Association

Checking Acct. Balance December 31, 2013 \$4,040.14

**INCOME:**

Interest Earned	\$228.39	
Town of Sharon	5,500.00	
Downer Fund	360.00	
Pies and food sold	324.26	
Lots sold and Corner Stones	775.00	
Burials	2,550.00	
Variety Show	372.25	
Misc.	210.00	
		\$10,319.90
Total Income		\$14,360.04

**EXPENSES**


Labor and Taxes	\$4,204.27	
Insurance	1,628.00	
Repair Stones, Parts & Maintenance	2,529.86	
Dig Graves And Misc.	1,960.00	
TOTAL ON December 31, 2014		\$10,322.13
		\$4,037.91

**REGULAR SAVINGS ACCOUNT:**

Balance on December 31, 2013	\$428.19	
Interest Earned in 2014	\$0.22	
Balance on December 31, 2014		\$428.41

**PERPETUAL CARE ACCOUNT:**

Balance on December 31, 2013	\$201.69	
Interest Earned 2014	\$0.11	
Balance on December 31, 2014		\$201.80

Respectfully Submitted,  
  
 Martha A. Fisk

## **One Planet Summer & Afterschool Programs**

*Sharon One Planet Summer Camp engaged 70 children in grades K-8<sup>th</sup> with exciting theme-based projects this summer for 6 weeks. Projects included teambuilding games and hiking during “Outdoor Adventures”, building Rube Goldberg contraptions during “Young Inventors”, organizing and implementing fundraisers to support kids in need in Tanzania & Rwanda during “Think Global, Act Local”, learning about life on the frontier in “Wild West” and learning bike safety skills during “BIKE: Be Skilled, Safe and Strong”. Students also wrote about their adventures daily during Reading and Journaling, participated in 2 weeks of swimming lessons at UVAC, and went on a theme-related field trip weekly. Lastly, the counselors-in-training program provided 7 middle school students with leadership and decision-making skills. The staff saw amazing growth among all our students.... they observed the strengthening of friendships as students worked together to accomplish a task, improvement in academic skills as students studied how simple machines work and increased physical abilities as students practiced their crawl stroke. It was truly a great summer!*

Town of Sharon Recreation Dept. contribution of \$3,000 supported the swimming lessons and trip portion of our program:

Swim Lessons Summer 2014  
EXPENDITURES

Swim Lessons (\$5.50 per day per student for 10 days)	\$	2,095.00
Transportation (~\$95 per day for 10 days)	\$	\$940.00
Total	\$	3,035.00

### **Planning Commission**

Over the course of 2014 the Planning Commission saw four subdivision applications (Lake Mitchell Trout Club, Curtis, Rikert/Gross and McCoy), processed an annexation (Lake Mitchell Trout Club), and a lot line adjustment (Root).

For most of the year we focused on revising Sharon’s Town Plan and met twice a month to complete this project. Funded by a state grant, Two Rivers-Ottawaquechee Regional Planning Commission worked with us to incorporate best practices and policies in land use in accordance with state law. Vermont towns are mandated to complete this revision every five years. Sharon’s is due in 2015.

In 2015 we plan on revising the Flood Hazard Bylaw to bring it into compliance with state regulations so that Sharon will be eligible for emergency funds in the event of another flood disaster. We also plan to continue to work with the Linking Lands Alliance to preserve parcels that will maintain contiguous wildlife corridors through town. By linking parcels in Sharon with those in Pomfret, Hartford and Norwich we can help preserve a healthy, varied environment for both wildlife and future generations of Sharon residents.

The Planning Commission meets the second Tuesday of every month and we encourage citizens to participate in these important land use considerations.

Peter Anderson, Co-Chair  
Ira Clark  
Kevin Gish,  
Paul Kristensen, Co-Chair  
Susan Sellew

Term ends March 2016  
Term ends March 2017  
Term ends March 2016  
Term ends March 2017  
Term ends March 2017

## **South Royalton Area Senior Citizens Center**

The South Royalton Area Senior Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times, seniors from other towns will come to the center for meals and other activities: all are always welcome. To qualify as a senior you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for meals sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and the other in Royalton, at the Royalton Academy building, serving meals on Tuesday and Thursday. We are very fortunate to have Linda Ducharme (for Strafford) cook for many years and Mary Lamb (for Royalton) who is new to the center this summer. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 13,604 meals for the year 2013-2014. The good cost per meal was \$2.56, total cost per meal \$11.38.

Each year fundraisers are held to help raise money for the services and trips. Fundraisers include raffles, proceeds from the Thrift Shop and an annual craft sale held on the first Saturday of December, at the Royalton Academy building in Royalton, Vermont.

A fund has been established to offer assistance to any senior who may have a need. The funding comes from the Thrift Shop profits. Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with your request. Requests are reviewed in a confidential manner.

Services offered include home delivered meals, transportation to the meal site and blood pressure clinic, foot clinics. A person is often available to help seniors with their taxes in April. Karen Eddy, the senior advisor, is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals.

Each year, about four different trips are offered to the seniors. Sue Pirie works very hard to make each trip a memorable time.

Sharon's Senior Representatives are Martha Fisk, Norma Vincent, and Mary Ayer.

Submitted by,  
SRASCC Board of Directors  
Martha Fisk, President  
Kay Ingraham, Vice President  
June Solsaa, Secretary  
Susan Coburn, Treasurer

<b>SO. ROALTON SENIOR CENTER</b>	<b>2013-2014</b>	<b>END OF YEAR FIGURES</b>
<b>INCOMES</b>		
<b>CVCOA</b>		\$ 49,212.95
<b>TOWN FUNDS</b>		\$ 8,500.00
<b>MEAL DONATIONS</b>		\$ 22,577.35
<b>VCIL</b>		\$ 6,714.50
<b>FUNDRAISING</b>		\$ 42,397.95
<b>MISC. DONATIONS</b>		\$ 630.55
<b>TOTAL INCOME</b>		\$ 129,933.30
<b>EXPENSES</b>		
<b>SALARY</b>		\$ 54,790.65
<b>TAXES</b>		\$ 15,650.39
<b>MILEAGE FOR DRIVERS</b>		\$ 1,792.95
<b>SUPPLIES</b>		\$ 6,501.92
<b>RENT</b>		\$ 9,298.03
<b>TELEPHONE</b>		\$ 1,200.38
<b>ADVERTISING</b>		\$ 94.37
<b>POSTAGE</b>		\$ 1,469.44
<b>EQUIPMENT/REPAIRS</b>		\$ 836.23
<b>FOOD</b>		\$ 34,737.53
<b>INSURANCE</b>		\$ 3,603.28
<b>FUNDRAISING EXPENSES</b>		\$ 9,587.27
<b>DUES &amp; FEES</b>		\$ 150.00
<b>DONATIONS TO HELP SENIORS</b>		\$ 8,697.71
<b>TOTAL EXPENSES</b>		\$ 147,400.05

### **Safeline, Inc.**

PO Box 368, Chelsea, VT 05038  
safelineinfo@safelinevt.org  
(802) 685-7900

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2014, Safeline staff and volunteers provided approximately 2,962 services and worked with 417 individuals throughout our service area. Of that number, approximately 50 services for 8 victims/survivors were residents of Sharon. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Victims/survivors can also choose from a wide array of other free and confidential services including legal advocacy, medical support while at the hospital, economic empowerment,

financial literacy, and day shelter services. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial resources and/or difficulty finding childcare.

In addition to providing direct services, Safeline acts as a resource to the community and is committed to changing our culture of violence. As part of this work, Safeline also offers a full range of prevention education activities, media resources and training curricula.

## **Royalton Police Department 2014 Report of Activities**

The Royalton Police Department currently consists of four police officers and a part-time administrative assistant. RPD has continued an inter-municipal policing agreement with the Town of Sharon. Patrols in Sharon average 16-20 hours per week, and the number of calls for service were roughly the same as in previous years. Officers are spending more time on criminal matters which at times, take officers away from patrol opportunities.

Vermont State Police transfer most of their cases to the RPD, making RPD the primary police agency for Royalton and Sharon communities. All cases that are reported while a Royalton officer is on duty are handled by the police department. State Police will still handle cases that are reported when there is not an officer on duty, or if it is a complex case that would need extensive resources and investigation time.

VSP has been recommending that the Royalton Police Department continue to expand, as even with Royalton officers on duty, it is still one of the Royalton Barracks' busiest towns in their large coverage area.

Many hours have been spent by Royalton police working during the Governor's Highway Safety Program. These campaigns take place during high volume holidays and include DUI/seatbelt safety checkpoints and saturation patrols, and have resulted in many DUI arrests.

In December, RPD purchased a new 2015 Ford Interceptor SUV, which was necessary for patrolling in areas off of the main roads.

The Royalton Police Department received over \$12,500.00 in grant funding from the Governor's Highway Safety Program. GHSP awarded RPD \$5,000 toward highway safety equipment to purchase new emergency lights for the department's new SUV. GHSP also awarded \$2,000 for DUI and highway safety enforcement. RPD was also awarded a \$4,000 grant funding DUI enforcement, as well as a \$3,500 grant toward State and Community Highway Safety enforcement.

The Royalton Police Department is one of many active local police agencies on Facebook, and we encourage you to "like" us at [www.facebook.com/royaltonpd](http://www.facebook.com/royaltonpd) or visit our department website at [www.royaltonpd.org](http://www.royaltonpd.org).

Chief Robert Hull  
Officer John Breault  
Officer Gary Rogler  
Assistant Gayla Tierney

Officer Jon Fredholm  
Administrative

## 2014 Law Incidents Report - Sharon

911 Hangup/Misdial	4
Abandoned Vehicle	1
Accident-Damage	3
Accident-Injury	2
Accident-Non Reportable	3
Agency Assist	16
Alarm	4
Alarm-False	4
Animal Problem	19
Arrests on Warrants	2
Assault-Aggravated	0
Assault-Intimidation	0
Assault-Simple	3
Attempting to Elude Police	1
Bad Checks	3
Burglary-Force	3
Careless/Negligent Operation	1
Citizen Assist	18
Citizen Dispute	16
Conditions of Release	1
Directed Patrol/Details	4
Disorderly Conduct	1
Driving License Suspended	3
DUI	0
Embezzlement	0
Family Disturbances	1
Fraud	2
Fraud-Credit Card	0
Intoxicated Person	1
Larceny-All Others	2
Larceny-Shoplifting	0
Lost/Found Property	2
Medical Assist	1
Mental Health Assist	1
Motorist Assist	1
Natural Death	2
Not Classified/Other	8
Property Watch	1
Quarrels	2
Stolen Property	1

Suspicious Person/Circumstance	6
Theft of Motor Vehicle	0
Threatening	1
Traffic Hazard	1
Traffic Offenses	4
Trespassing Violations	1
Vandalism	0
VIN Inspection	18
Welfare Check	2
<b>TOTAL</b>	<b>170</b>
Sharon Criminal Arrests	9
Sharon Traffic Tickets	82
Sharon Written Warnings	154

### **South Royalton Rescue Squad**

The Tri-Town Ambulance Study Group is continuing to work on the concept of creating an ambulance service owned and operated by the towns of Royalton, Sharon and Tunbridge. The Study Group has been meeting bi-weekly since the summer of 2013. This committee is made up of one member each of the Tunbridge, Sharon and Royalton Select Boards, and members of the Tunbridge Emergency Services committee.

In recognition of the reality that it is difficult for small ambulance services to survive financially, ambulance services have significant fixed expenses, which must be covered with very few calls. Expenses for these services continue to rise, whether they come from increased regulations or inflation. It is very difficult for ambulance services to materially increase their revenue to cover ongoing expenses and expense increases. The national, New England and Vermont trend is for ambulance services to combine or consolidate, in order to solve these problems. This allows the newly created organizations to cover their fixed costs with higher call volumes, therefore decreasing their per-call costs.

Ambulance services also face the problem of the declining availability of volunteers, difficulty attracting professional staff for small services, ongoing training requirements and the increased need for services for an aging population. These factors point to the trend of needing to hire more medically qualified people to provide full-time coverage, to reduce the burden on just a few volunteers after hours and on weekends. Many ambulance services have paid, in-station staff 24/7/365 for the best possible response times and patient outcomes.

Based on our study of local ambulance services and ambulance services across Vermont, New England and the nation, it is clear to our Study Group that it is important that our three towns have ownership and control of the proposed ambulance service. The voters



must be able to control the costs and service levels of the ambulance service. The voters will be able to decide how the organization will be managed and provide services, by providing input to their respective Select Boards, and to a governing Board appointed by the Select Boards, and at Town Meetings. The structure of the organization, its governance and budgets, will be presented to the voters for approval.

A public meeting of the full Select Boards from Tunbridge, Royalton and Sharon was held on September 17<sup>th</sup> to discuss our ambulance services and proposals for the future. Following the September 17<sup>th</sup> meeting, the Select Boards of the three towns unanimously approved a motion to have the Study Group continue its work, and provided \$1,000 per town to hire an attorney to prepare a draft contract. Based on comments and questions at these meetings, and other public input, it appears that a majority of the affected public wants the Study Group to move ahead with further planning.

As of December 15, 2014, we continue to work on several open items, to include:

- 1) By-laws and the contract between the three towns
- 2) Arrangements with the governing body of South Royalton Rescue for the transfer of equipment
- 3) A Land Lease from Royalton for the proposed location of an ambulance facility in South Royalton.

The Tri-Town Ambulance Study Group will hold several public meetings to keep everybody informed and gather input. If those meetings support moving forward further, Special Town meetings may be held in 2015 to seek voter approval for the formation of the new ambulance service.

Ingrid Van Steamburg, Tunbridge Selectboard  
Phil Gates, Royalton Selectboard  
Mary Gavin, Sharon Selectboard  
David Kimball, Tunbridge Emergency Services Committee  
Brenda Field, Tunbridge Emergency Services Committee

<b>South Royalton Rescue Squad</b>				<i>BUDGET</i>	<i>ACTUAL</i>	<i>BUDGET</i>	<i>ACTUAL</i>	<i>BUDGET</i>
				<i>Fiscal Year</i>	<i>Fiscal Year</i>	<i>Fiscal Year</i>	<i>1st Quarter</i>	<i>Fiscal Year</i>
				<i>Jun '14</i>	<i>Jun '14</i>	<i>Jun '15</i>	<i>FY 15</i>	<i>Jun '16</i>
<b>Income</b>								
		303 - Emergency services						
		303a - Insurance Proceeds	115,635	78,154	40,770	10,701	50,000	
		303b - Medicaid		12,013	29,791	2,207	16,000	
		303c - Medicare		33,897	26,869	9,276	35,000	
		303d - Patient Payments (self)		6,825	11,628	586	8,550	
		<b>Total Received 303 - Emergency Services</b>	<b>115,635</b>	<b>130,889</b>	<b>109,058</b>	<b>22,770</b>	<b>109,550</b>	
		306 - Grant - Ambulance	2,000					
		304 - Donations		6,660	2,553	3,437	2,500	
		305 - Subscriptions		11,210	9,785	7,885	9,785	
		307 - Rescue Int.		129	20	2	20	
		309 - Old Equipment Sold						
		<b>Total Income</b>	<b>117,635</b>	<b>148,888</b>	<b>121,416</b>	<b>34,093</b>	<b>121,855</b>	
<b>Expense</b>								
		<b>Contract Services</b>						
		323 - Legal Fees	2,000	3,179	1,500	1,883	2,000	
		320 - Billing Service	10,000	18,055	14,555	4,129	14,614	
		321 - Dispatch	6,400	6,360	6,400	3,239	6,400	
		322 - Intercepts	5,000	4,970	6,000	745	5,000	
		324 - Payroll Service	3,500	1,387	1,500	256	1,500	
		325 Paging		191				
		<b>Total Contract Services</b>	<b>26,900</b>	<b>34,142</b>	<b>29,955</b>	<b>10,252</b>	<b>29,514</b>	
		<b>Insurance</b>						
		330 - Health Insurance	14,000	8,794				
		331 - Ambulance Liability	6,406	780	560	213	800	
		332 - Management Liability	9,248	424	500	108	500	
		333 - Vehicle	500	765	800	189	800	
		334 - Employee Dishonesty		100		33	130	
		335 - Workman's Comp		21,269	14,693	4,438	24,219	
		<b>Total Insurance</b>	<b>30,154</b>	<b>32,132</b>	<b>16,553</b>	<b>4,982</b>	<b>26,449</b>	
		<b>Maintenance &amp; Repairs</b>	<b>2,000</b>					
		340 - Rescue Maint/Rep-Sm Equipment		473	1,000		600	
		342 - Building Maint/Rep.		194		22	250	
		341 - Equipment Maint Radio			1,000		500	
		<b>Total Maintenance &amp; Repairs</b>	<b>2,000</b>	<b>667</b>	<b>2,000</b>	<b>22</b>	<b>1,350</b>	
		<b>Office</b>						
		345 - Supplies/Office Expense	1,200	1,542	1,200	482	1,550	
		343 - Advertising	500	22	200		250	
		344 - Bank Service Charges		20				
		344 - Payroll Fees/Penalties						
		<b>Total Office</b>	<b>1,700</b>	<b>1,584</b>	<b>1,400</b>	<b>482</b>	<b>1,800</b>	
		<b>Payroll</b>	<b>300</b>					
		346 - Rescue Salaries	229,128	238,423	244,883	58,513	245,880	
		346a - Health Stipend Wages		2,391				
		346c - Bookkeeper Wages		3,820		870	3,900	
		347 - Fica Match - Rescue	17,528	18,008	18,734	4,417	18,810	
		347a - Bookkeeper FICA Match		292		67	298	
		347b - Mileage Reimbursements	6,000			67	500	
		346b - Unemployment Tax			1,000			
		348 - Catamount Ins. Contribution		286		629	2,666	
		<b>Total Payroll</b>	<b>252,956</b>	<b>263,220</b>	<b>264,617</b>	<b>64,562</b>	<b>272,054</b>	
		<b>Prof. Membership &amp; Train.</b>						
		350 - Training and Certification	2,000	220	4,000	92	4,000	
		349 - Dues & Fees	500	1,119	1,350		1,200	
		<b>Total Prof. Membership &amp; Train.</b>	<b>2,500</b>	<b>1,339</b>	<b>5,350</b>	<b>92</b>	<b>5,200</b>	
		<b>Supplies &amp; Equipment</b>						
		351 - Rescue General Supplies	2,100	713	2,000	267	1,000	
		356 - Rescue Vehicle Supplies	1,000		1,200			
		355 - Uniforms	2,250	1,232	2,250	668	1,400	
		353 - Medical Supplies	2,700	2,448	2,700	1,042	2,750	
		353a - Oxygen		485			500	
		352 - Equipment	2,500	349	2,500		2,000	
		354 - Pharmaceuticals	1,500	991	1,500	12	1,200	
		<b>Total Supplies &amp; Equipment</b>	<b>12,050</b>	<b>6,220</b>	<b>12,150</b>	<b>1,989</b>	<b>8,850</b>	
		<b>Utilities</b>						
		357 - Rescue Electric	1,000		1,250			
		357a - Rescue House		878		225	900	
		357b - Fire House		1,086		465	1,100	
		357c - Office Electricity				49	200	

<b>South Royalton Rescue Squad</b>					<i>BUDGET</i>	<i>ACTUAL</i>	<i>BUDGET</i>	<i>ACTUAL</i>	<i>BUDGET</i>
					<i>Fiscal Year</i>	<i>Fiscal Year</i>	<i>Fiscal Year</i>	<i>1st Quarter</i>	<i>Fiscal Year</i>
					<i>Jun '14</i>	<i>Jun '14</i>	<i>Jun '15</i>	<i>F Y 15</i>	<i>Jun '16</i>
			358 · Rescue Heat		8,000		7,100		
			358a - Rescue House			2,854			3,200
			358b - Office			134		27	150
			358c - Fire House			1,878			1,950
			362 · Rescue Water & Sewer		500		250		
			362a - Rescue House			219			245
			362b - Office			123		33	130
			362c - Fire House			142		53	150
			359 · Rescue Telephone & Fax		1,500		1,100		
			359a - 8133 Fire House			532		173	550
			359b - 1289 Dispatch Line			289		113	310
			359c - 8974 Office			287		117	300
			360 - Trash removal		100	271	260	41	340
			<b>Total Utilities</b>		<b>11,100</b>	<b>8,693</b>	<b>9,960</b>	<b>1,296</b>	<b>9,525</b>
			Rent						
			Rescue House		3,456	3,891	3,650	2,403	8,400
			<b>Total Rent</b>		<b>3,456</b>	<b>3,891</b>	<b>3,650</b>	<b>2,403</b>	<b>8,400</b>
			Vehicle						
			364 · Rescue Vehicle Repair/Tires		3,000	1,903	2,800		6,000
			366 · OSAGE Interest Payments		2,650	1,985	1,608	395	1,950
			365 · OSAGE PRINCIPAL PAYMENTS		12,000	12,624	12,977	3,251	12,900
			363 · Rescue Vehicle Fuel		8,000	5,248	5,500	1,928	5,500
			<b>Total Vehicle</b>		<b>25,650</b>	<b>21,760</b>	<b>22,885</b>	<b>5,574</b>	<b>26,350</b>
			Capital Reserve Funds						
			364a · Ambulance Replacement						
			302a - Defibrulator			395		150	
			<b>Total Capital Reserve Funds</b>			<b>395</b>		<b>150</b>	<b>-</b>
			Debt Repayment						
			371 - Fire Department Loan			20,000	12,700		
			430 · Rescue Payback of Startup Fees						
			370 - Fire Association Loan						
			<b>Total Debt Repayment</b>			<b>20,000</b>	<b>12,700</b>		
			<b>Total Expense</b>		<b>368,466</b>	<b>394,044</b>	<b>381,219</b>	<b>91,804</b>	<b>389,492</b>
			<b>Total Income minus Total Expenses</b>		<b>(250,831)</b>	<b>(245,156)</b>	<b>(259,803)</b>	<b>(57,711)</b>	<b>(267,637)</b>
			Population for Town Appropriations						
			308a - Royalton - people covered		2,689	2,773	2,773	2,773	2,773
			308b - Sharon - people covered		1,384	1,490	1,490	1,490	1,490
			308c - Tunbridge - people covered		543	565	565	565	565
			<b>Total Population of Covered People</b>		<b>4,616</b>	<b>4,828</b>	<b>4,828</b>	<b>4,828</b>	<b>4,828</b>
			Charge per Capita		\$54.39	\$54.39	\$54.39	\$54.39	\$55.43
			308 - Town Appropriations		231,530				
			308a - Royalton			146,255	148,359	49,453	153,719
			308b - Sharon			75,276	79,717	26,572	82,597
			308c - Tunbridge			26,984	30,228	10,076	31,320
			<b>Total Town Appropriations</b>		<b>231,530</b>	<b>248,515</b>	<b>258,304</b>	<b>86,101</b>	<b>267,637</b>
			<b>NET INCOME</b>		<b>(19,301)</b>	<b>3,359</b>	<b>(1,499)</b>	<b>28,390</b>	<b>0</b>
			Assumptions:						
	*		This budget is based upon the continued ownership of the Royalton Fire District #1 for the 2016 fiscal year.						
	*		The Catamount Ins. Contribution is a result of Obama Care. [We] no longer offer health insurance to employees, therefor we are charged a rate based upon total payroll for the previous quarter.						
	*		Health stipend wages were discontinued since it was used as a supplement in transition to Obama Care.						
	*		Mileage reimbursements are now offered for our Paramedic for his off duty calls.						
	*		The amount of rent paid has increased since the Squad has moved into new housing.						
	*		The budget amount for Vehicle Repairs & Tires has increased with regard to upcoming maintenance predicted.						
	*		Payments on the Fire Department and Association loans will be made soon with the goal of payoff by the end of the current fiscal year.						
	*		An increase in per-capita rate for each Town is suggested. The rate remains close to \$9 beneath that of White River Valley Ambulance.						

## **Stagecoach Transportation Services, Inc.**

Since 1976 Stagecoach Transportation Services has worked to create a network of community transportation alternatives that connect the people and places in Orange and Northern Windsor Counties. Our goal is to provide services that are safe, reliable, accessible and affordable for everyone.

Over the past 38 years, Stagecoach has provided transportation services to medical appointments, pharmacies, senior meal-sites, grocery markets and other vital or quality-of-life services.

Sharon residents can access scheduled route services on the 89er to reach employment and shopping opportunities in the Upper Valley.

Sharon residents can utilize the transportation alternatives available to seniors, persons with disabilities, and other vulnerable populations that Stagecoach provides for accessing a variety of destinations including grocery shopping, medical appointments, errands, and social events.

Stagecoach provides transportation to Senior Citizens from their home in Sharon to the Royalton Senior Center and Gifford Adult Day Program for meals and social events

In FY14, Stagecoach provided a total of 61,428 Scheduled Bus and Dial-a-Ride trips either by Stagecoach volunteer drivers or on our wheelchair accessible buses. All of Stagecoach's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare services.

The state and local grants through which we provide these rides require us to raise up to 20% "local match" dollars. Stagecoach's requests from towns accounts for approximately 5% of the 20% requirement.

## **Sustainable Energy Resource Group (SERG)**

SERG is a tax-exempt, nonprofit organization, that helps Upper Valley towns and residents reduce their energy use. Following is a list of services that SERG provided to Sharon in 2014:

- SERG provided information, referral and networking services to the Sharon Energy Committee (SEC):
  - The SEC attended the annual, statewide Vermont Energy and Climate Action Network (VECAN) conference for energy committees in December, that SERG helped organize. At last year's VECAN conference, Sharon resident and Sharon Academy student, Margaret Gish, presented as part of a panel, discussing how youth can play an impact on energy and climate issues.
  - The SEC attended the free annual Upper Valley Energy Committee Roundtable gathering organized by SERG in May.

- Provided information on the improvements to the Property Assessed Clean Energy (PACE) financing program to SEC. SERG will be helping to promote PACE in Sharon through the end of 2014 and into 2015.
- SERG educated and informed Sharon residents:
  - Provided free regular e-newsletters on energy-saving improvements and opportunities to more than 22 Sharon residents – this service is free to anyone who requests it by sending their name and contact information to [SERG@serg-info.org](mailto:SERG@serg-info.org).
  - Organized a free forum on and trail drives of electric vehicles at the Montshire Museum attended by more than 250 Upper Valley residents, including several from Sharon.

For more information contact SERG Director Bob Walker: 802-785-4126, [bwalker@serg-info.org](mailto:bwalker@serg-info.org) or [www.SERG-info.org](http://www.SERG-info.org).

## **The Sharon Academy**

I'd like to express our enormous appreciation as The Sharon Academy (TSA) enters our 19th year in Sharon. It's a privilege to belong to such a supportive community, one that values education and takes an interest in our young people's lives. The Sharon Academy has grown from 12 students at our founding in 1996 to 155 in grades 7 through 12. Our program offerings have grown tremendously as well, and we greatly appreciate all of you who have contributed in myriad ways to make that happen.

We take particular satisfaction in our relationship with the Sharon Elementary School (SES) and Principal Barrett Williams. Maintaining a close, collegial relationship with the elementary school's lead administrator has been a blessing. Fully 40% of TSA's student body comes from Sharon, of which we are extremely proud. Being in close communication with Barrett allows us to serve our Sharon students well.

Last year we began a pilot hot lunch program between the SES and the TSA middle school, which proved to be very successful. Working with the support of Barrett and the hot lunch program staff we further developed the program this year to serve meals two days a week at the high school and four days a week at the middle school through a program which TSA subsidizes.

Through the program Everybody Wins, coordinated by SES librarian Catherine Freeze, TSA high school students have become part of a reading buddies program with the elementary school. Each week 10 high school students read to their "buddies" in town. It's a wonderful collaboration.

Last year TSA was approved to serve special education students in the two areas of Other Health Impairment and Learning Disabilities. These two special education categories combined make up approximately 47% of all special education students statewide. This allows us to serve an even wider range of student needs. The New England Association of Secondary Schools and Colleges also recently approved TSA for certification. The NEASC certification program is one of the most prestigious in the country and we are pleased with their acknowledgment of our accomplishments.

We look forward to serving Sharon and the many children and families from surrounding towns in the years to come. Thank you, Sharon residents, for your continued support. Please feel free to call us at 763-2500 to schedule a visit or just drop by. You are always welcome.

Michael Livingston  
Head of School  
The Sharon Academy

*The mission of The Sharon Academy is to nurture intelligent, independent and creative thinking in a small school community, awakening students to their immense potential and the difference they can make in the world.*

## **Vermont Association for the Blind and Visually Impaired**

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2014 VABVI served 1,409 clients from all 14 counties in Vermont, including 125 adult clients and 39 students from Windsor County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

We hope that you will consider supporting VABVI again this year with an allocation of \$150 to help fund our ongoing programs and services. VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or [general@vabvi.org](mailto:general@vabvi.org). Learn more about us at [www.vabvi.org](http://www.vabvi.org) or “like” us at [www.facebook.com/vabvi.org](http://www.facebook.com/vabvi.org) for updates.

**TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION (TRORC)**  
**2014 YEAR-END REPORT**

TRORC is an association of thirty municipalities in east-central Vermont, governed by a Board of Representatives appointed by each member town. As advocates for our member towns, we articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state, and federal levels of government and to the Region's citizens, non-profits, and businesses. Highlights from 2014 include:

**Technical Assistance**

In 2014, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls. This is true of Sharon, which has worked with TRORC over the course of 2014 to update the Sharon Town Plan. Collaborative efforts to improve town plans, zoning, and other ordinances demonstrate a regional commitment to foster vibrant, resilient towns and villages.

**Emergency Management & Preparedness**

Our LEPC #12 efforts with local emergency response and town officials continue across the region. With TRORC's help, all thirty member towns successfully completed annual updates to Local Emergency Operations Plans, and we have been working diligently with numerous TRORC towns to update Hazard Mitigation Plans (HMP), often in tandem with the remaining TS Irene property buy-outs in the region, as has been true of Sharon. In 2014, TRORC awarded design grant funding for the reuse of a buy-out property along Rte. 14 adjacent to the White River to create public access to the river, and has also assisted with brownfields work.

**Working Landscapes & Economic Development**

TRORC is committed to projects that preserve and protect our region's natural, scenic, and economic heritage. We continually seek to find a healthy, equitable balance between development and conservation that will both secure the region's future vitality and prosperity while ensuring effective stewardship of our landscape. To this end, we continue to refine the goals and actions that will guide our focus on working landscapes and the region's economy from our East Central Vermont Sustainability Plan, pursue brownfield assessment work, and begin an update to our Comprehensive Economic Development Strategy.

**Transportation**

Transportation infrastructure and public transit services are integral components to safety and growth. We continue to work with towns on grants to enhance our roadways, inventory infrastructure, establish new park and ride locations, and make town and village centers more accessible and pedestrian-friendly. We also have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen. In 2014, TRORC assisted Sharon with town highway culvert inventorying efforts.

*We are committed to serving you, and welcome opportunities to assist you in the future.*

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director*

*William B. Emmons, III, Chairperson, Pomfret*

## **Vermont Department of Health**

226 Holiday Drive, Suite 22  
White River Junction, VT 05001

**Phone:** 888-253-8799 or 802-295-8820

Your Health Department district office is in White River Junction at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

**Supported healthy communities:** Windsor County was awarded Partnership for Success funding to address underage drinking and prescription drug misuse. In its second year of funding, Windsor County Prevention Partners have been increasing law enforcement response to underage drinking and successfully working with pharmacists, law enforcement, councils on aging and others to collect unused prescription medications so they are no longer in medicine cabinets where they could be misused. In addition, Health Connections was awarded \$45,000 to reduce tobacco use in the area including Sharon.

**Provided WIC food and nutrition education to families:** We served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Sharon, 56 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

**Worked to prevent and control the spread of disease:** From January to September in 2014 we responded to 345 cases of infectious disease in Windsor County. In 2013, \$13,079,279.71 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide; \$955,732 of which was in the area served by this district.

**Facilitated discussion on opiate addiction:** Following the Governor's Forum on Opiate Addiction, regional meetings took place around the state including 529 in-person participants. The Hartford Region (which includes northern Windsor County and southern Orange County) included 35 people at a District Leadership Team meeting and continues to meet to plan next steps to address the opiate issue in our area. For more information, contact Substance Abuse Prevention Consultant Claudia Marieb at [claudia.marieb@state.vt.us](mailto:claudia.marieb@state.vt.us).

Health Department staff have been active participants in advising the Two Rivers Ottauquechee Planning Commission's work on incorporating health into the Regional Plan, individual town plans, and into the long-term sustainability planning for the region (<http://ecvermont.org/>). This advice has focused on Health Impact Assessments and citizen engagement for local policies to make healthy choices the easy choices in communities. Health Department staff have also been active in ReThink Health of the Upper Connecticut River Valley to find ways to promote healthy changes in our health systems (for more information, contact Alice Stewart at [alice.f.stewart@dartmouth.edu](mailto:alice.f.stewart@dartmouth.edu)).



**VISITING NURSE AND HOSPICE FOR VT AND NH**  
**Home Health, Hospice and Maternal Child Health Services in Sharon, VT**

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

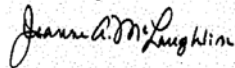
Between July 1, 2013 and June 30, 2014, VNH made 747 homecare visits to 31 Sharon residents. This included approximately \$25,031 in unreimbursed care to Sharon residents.

- **Home Health Care:** 729 home visits to 24 residents with short-term medical or physical needs.
- **Maternal and Child Health Services:** 18 home visits to 7 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Sharon's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Jeanne McLaughlin, President & CEO (1-888-300-8853)*

## **White River Partnership 2014 Annual Report for Sharon**

The White River Partnership (WRP) formed in 1996 as a group of local people who shared common concerns about the long-term health of the White River and its watershed. Since 1996, the WRP has worked with local communities to implement on-the-ground programs designed to understand the health of the river, to protect and improve the river and its watershed, to raise awareness about watershed issues, and to promote local watershed stewardship. Here are some highlights from our work in 2014:

- With help from 450 volunteers, the WRP **planted 5,000 native trees and shrubs** along the White River and its tributaries to improve water quality, fish and wildlife habitat, and flood resiliency.
- The WRP partnered with Verdana Ventures, Sharon Elementary School, and The Sharon Academy to deliver 3 Monitoring the White River education programs – crayfish, riparian track & sign, and waterbugs – designed to **increase student awareness of watershed issues**.
- WRP staff and trained volunteers **completed the 14th year of our water quality monitoring program**, testing three parameters at 22 sites – including The Sharon

Academy pulloff on Route 14 – every two weeks from June through September. Results were shared via email and our website.

- The WRP partnered with the Source to Sea Cleanup, Bridgestone Tires, and community volunteers to **remove over 2,000 pounds of man-made debris, including 100 tires**, from the White River.
- The WRP is working with the Two Rivers-Ottawaquechee Regional Commission, Vermont River Conservancy, local design consultants, and 7 towns along the White River – including Sharon – to **design public access improvements at Irene buyout properties**.

#### **For more information**

White River Partnership  
PO Box 705  
S. Royalton, VT 05068  
(802) 763-7733

[info@whiteriverpartnership.org](mailto:info@whiteriverpartnership.org)  
[www.whiteriverpartnership.org](http://www.whiteriverpartnership.org)  
[www.facebook.com/WhiteRiverPartnership](https://www.facebook.com/WhiteRiverPartnership)

## **Windsor County Partners**

For July 1, 2013 – June 30, 2014

Studies show that children’s lives are vastly improved by consistent interaction with caring adult role models. Unfortunately, modern day lifestyles often limit children’s interaction with adult mentors. Mentoring programs can help, teaching children new skills, improving school performance, and reducing risky behaviors.

Windsor County Partners (WCP) provides mentoring across the county. WCP creates partnerships where mentors are matched with a mentee (ages 8-17). These mentoring partnerships then meet 2 hours a week for at least a year, with many partnerships continuing on for additional years. Retention rates are one of the measures used to evaluate mentoring programs and WCP is proud of achieving a 87% retention rate for its community program in Fiscal Year 2014.

Last year, WCP supported 30 community-based partnerships from 10 of the towns in Windsor County. These partners spent 2677 hours together. Mentored youth learned life skills, provided community service and participated in cultural and athletic activities. With training and support from WCP staff, mentors provide a listening ear and gentle guidance, helping youth to make better life choices and realize their potential.

Let’s Do Lunch (LDL), our school-based program, currently serves youth ages 5-18 in the Springfield district, though we are exploring expansion to other districts. LDL mentors meet with students to do crafts and play games or sports. In the most recent school year, 20 LDL partnerships spent more than 500 hours together.

To ensure the well being of the children and the success of mentoring matches, there are staffing and other organizational costs associated with creating and supporting each match. Community-based matches run about \$2500 and school-based matches \$1000. Town funding is critical to helping WCP stay financially viable. WCP thanks the voters of **Sharon** for their continued support for the children of Windsor County.



**Sharon, Vermont**

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**Annual Report**

**of**

**Sharon School District**

**for the Fiscal Year ending June 30,  
2014**

**[sharon.owsu.org](http://sharon.owsu.org)**

**Town of Sharon School District**  
**Warning of the Annual Meeting**  
**March 2, 2015**

The legal voters of the Sharon Town School District are hereby WARNED AND NOTIFIED TO MEET AT THE SHARON ELEMENTARY SCHOOL IN SHARON VILLAGE, ON **MONDAY, MARCH 2, 2015 AT 7:00 PM**, TO TRANSACT THE FOLLOWING BUSINESS:

- Article 1.** To Elect a Moderator.
- Article 2.** To Hear and Act upon the reports of the School District Officers.
- Article 3.** To Vote a sum necessary for the support of the Sharon Town School District for the 2015-2016 school year.
- Article 4.** To elect One School Director for the term of three (3) years.
- Article 5.** To Transact any other business as needed.

Dated: January 6, 2015

Board of School Directors:

Donald Shaw, Chairperson  
Karen Henderson, Member  
Steve Gagliardone, Clerk

## ***Dedications***

### **April Dyer**

April Dyer was a valued member of the Sharon community from the time she was born. She attended the elementary school as well as her son. She was a longtime childcare provider in our community. April came to the preschool with a kind and gentle heart. The staff and most importantly the children immediately fell in love with her. She would do anything asked of her and was always willing to help out. She was the type of person that needed little direction because she was naturally a nurturing and dependable person. She has been greatly missed in our program but definitely not forgotten. Even though she only worked at the preschool for less than a year, she has left a lasting impression on our preschool community as a whole.

### **Bob Nutting**

Robert “Bob” Nutting dedicated his career to Sharon Elementary School. Monday through Sunday, 24 hours a day, Bob could be counted on to ensure the school was open for use or closed up and ready for kids the following day. Bob always did this with a charismatic attitude and smile that could only be thwarted by a Yankees’ or Cowboys’ loss the day before. Bob loved kids and would often joke with them in the halls or chase them with a vacuum.

Bob started his career in Sharon, driving bus for his dad at age 17, and then became the head custodian at SES in the early 1980’s. He loved the school and took great pride in its appearance, which was never more evident than in the summer months. With rooms torn apart, Bob and his counterpart, Martha Fisk, would spend countless hours cleaning walls and waxing floors. Warning signs would be posted in an effort to preserve the finished product of their hard work, but inevitably it would be tarnished by a herd of kids from summer school or eager teachers in to prepare for the upcoming school year. Regardless of what happened, Bob always did what needed to be done to create a safe and clean learning environment for our kids.

It was a great pleasure to know and work with Bob over the past seven plus years. It was a great honor and privilege to have called him a friend. Bob will be greatly missed by all who had the pleasure of knowing him. The memory of Bob’s contribution has been recognized in a plaque installed next to his office of 30 plus years known as “The Cave”.

### **Pano Rodis**

Intelligent, funny, compassionate and caring are just a few of the adjectives that come to mind when thinking about my good friend Pano Rodis. In my seven years as the Principal at Sharon Elementary School, I had the fortunate pleasure of working with Pano both as a parent and for five years as a school board member. Pano’s intellect and understanding of education was a rare and wonderful quality that will be missed greatly by all who knew him. During his tenure on the board, Pano was instrumental in many positive changes to our school and the overall education

of our children. One of his most notable contributions is the time and effort Pano dedicated to the establishment of our current pre-school program.

As an advocate of education for all students, Pano often expressed interest in his relationships with local secondary schools and the kids attending them. Pano cared about their well-being long after they left our building and was always looking for ways to improve how we could ensure their success. The way in which he approached a problem was always inclusive of other people's points of view. Pano was a great listener who made people feel valued when they expressed concerns. The compassionate and caring nature he demonstrated allowed him to make positive connections and accomplish real change that made a difference in the lives of kids being served by the Sharon School District.

Pano was an exceptional board member and a well-respected member of the Sharon community. Pano's contributions across the board were immeasurable and he will be greatly missed.

Our thoughts and prayers continue to go out to the families of April, Bob, and Pano during this difficult time. Moving forward it is my hope we will continue to apply what we have learned from the time spent with them and to continue providing a quality education to all kids in Sharon.

*These tributes have been submitted by Rachel Piper and Principal Barrett Williams*

**TOWN OF SHARON  
MINUTES OF ANNUAL SCHOOL MEETING  
MARCH 03, 2014**

The legal voters of the Town of Sharon met as warned at 7:00 P.M. in the Sharon Elementary School multi-purpose room.

George Ostler led the Pledge of Allegiance to the Flag.

**ARTICLE 1. To Elect a Moderator.**

Donald Shaw nominated George Ostler for Moderator for a one year term and was seconded. Paul Haskell made a motion to have nominations cease. George Ostler was elected by unanimous voice vote. *The clerk was instructed to cast one ballot in favor of George Ostler for a one year term.*

**ARTICLE 2. To Hear and Act upon the reports of the School District Officers.**

The article was moved by Richard Wilson and seconded.

Steve Gagliordone reported on an exploration of a joint venture with The Sharon Academy with regards to the installation of solar panels which might service the two schools. He reported it is still in the works. He also reported that professional development at the school has been focused on common goals regarding the common core curriculum

Karen Henderson reported on the success of the pre-kindergarten and after care program. Pre-k enrollment is up this year to 35 children from a total enrollment of 22 children last year and after care enrollment has also increase from 10 to 15 children.

Don Shaw reported that the collaborative bargaining dialog is about merging contracts with a common language so that one document could be used for all schools in a district for better continuity.

Principal Williams spoke of upgrades in outside lighting of the building. He is seeking grant funds for continuing improvement of school safety.

*The vote was called on Article 2 and Article 2 was accepted by unanimous voice vote.*

**ARTICLE 3. To Vote a sum necessary for the support of the Sharon Town School District for the 2014-2015 school year.**

Paul Haskell made a motion to vote the sum of \$4,073,189 for the support of the Sharon Town School District for the 2014-2015 school year and was seconded.

*The vote was called on Article 3 and Article 3 was accepted by unanimous voice vote.*

**ARTICLE 4. Shall the Board of School Directors of the Sharon Town School District be authorized to borrow a sum not to exceed \$175,000.00 for the purpose of making energy**

**efficiency improvements, namely, installation of a biomass wood pellet heating system at the Sharon Elementary School, and financing the same under Section 562[11] of Title 16, Vermont Statutes Annotated, over a term not to exceed ten (10) year?**

The Article was moved by Brad Atwood and seconded.

Principal Barrett and members of the school board made a presentation summarizing their research into replacing the 25 year old single oil boiler system. In the last ten years in excess of \$40,000 has been spent on repairs and maintenance and in each of the past two years pipes have burst because of a boiler malfunction.

A Biomass feasibility study was done in 2012 and according to the study showed significant savings in fuel costs. Additional grants will be written to offset some of the cost. A 5/10 year municipal loan will be sought with the option that will allow the loan balance to be paid early if there is a surplus.

*Roland Potter called for a paper ballot that was supported by seven voters to vote on the Article. The vote was made by paper ballot and the results were; 50-yes and 32-no. Article was moved and approved.*

**ARTICLE 5. Shall the Board of School Directors be authorized to transfer a sum not to exceed twenty-seven thousand five hundred dollars (\$27,500.00) from the 2013-2014 school year general fund (if available), to the Curriculum Reserve Fund?**

The Article was moved by Richard Wilson and seconded. This article is only effective if there is a budget surplus for 2013-2014,

*The vote was called on Article 5 and Article 5 was passed unanimously by voice vote.*

**ARTICLE 6. Shall the Board of School Directors be authorized to transfer any remaining balance from the 2013-2014 general fund balance (if available) to the Building Reserve Fund?**

The Article was moved Carol Sheldon and seconded. If a fund balance were available it would be applied to the Curriculum Reserve Fund first.

*The vote was called on Article 6 and Article 6 was passed unanimously by voice vote.*

**ARTICLE 7. To elect one School Director for the term of (3) years and one to complete the unexpired 3 year term ending in 2015.**

The moderator asked for nominations from the floor for one School Director for a term of three years. Don Shaw was nominated by Karen Henderson and seconded. Wilfred Moore made a motion to have nominations cease and was seconded. *Don Shaw was elected by unanimous voice vote.*

The moderator asked for nominations from the floor for one School Director to complete the unexpired 3 year term ending in 2015. Karen Henderson was nominated by Dee Gish and



seconded. Jason Flint made a motion to have nominations cease and was seconded. *Karen Henderson was elected by unanimous voice vote.*

**ARTICLE 8. To transact any other business as needed.**

Galen Mudgett reminded everyone to file their Homestead Declaration every year by April 15 to avoid a 9% penalty for late filing. The deadline to file for income sensitivity is every year before October 15.

Pano Rodis was given a standing ovation for his extraordinary work on the school board.

There being no other business the motion to adjourn was by Carol Flint and was seconded. The meeting adjourned at 8:45 P.M.

Dated at Sharon, County of Windsor, and State of Vermont this 3<sup>rd</sup> day of March 2014.

School Directors:  
Steve Gagliardone  
Donald Shaw  
Karen Henderson

**Principal's Annual Report 2014 -2015**  
**Sharon Elementary School**  
**January 5, 2015**

**Sharon's Educational Commitment:**

Every year when thinking about what to write to the good folks of Sharon in this report I always come back to the mission and vision created in the late 80's when the school was constructed. You will see from the Sharon Mission Statement, printed below, that our community has a broad vision of what it means to develop a child's capacity for life and learning. In my seven years serving as the elementary school principal this vision has expanded significantly with the addition of a preschool program, a sustained after school program, a longer school day by (55 minutes) and many other equally important changes. All of these changes have been supported by taxpayers, teachers and the administration and most if not all have served our kids and the school community exceptionally well. All this being said it is clear to me during this time of transition from the VT state standards and NECAP assessment to the Common Core and SBAC assessment that the most important factors impacting our children's education is the direct instruction they receive and the environment created for them to work in.

I believe we provide both excellent instruction and a positive school climate!!! We have worked very hard to identify our kids learning needs through a response to intervention system approach that assesses kids regularly, develops appropriate instructional practices based on these assessments and then develops targeted interventions in literacy and math to challenge kids to achieve a high academic standard. Equally important to us and I believe to our society as a whole moving forward, is the development of a similar approach to address the social emotional needs and wellbeing of our children and their families. Having a balance in these two areas is

the key to success in all public schools and it will be our primary focus moving forward in 2015-2016.

*“The commitment of the Sharon community is to provide a caring and safe environment for our young people. We will promote quality education that emphasizes high academic standards, sound personal development and positive social growth – thus laying the foundation for lifelong learning and a personally fulfilling and productive life.”*

I would like to thank the Sharon Community for your support year after year and in doing so challenge you to think about the future of public education in Sharon. We currently offer school choice to all kids after 6<sup>th</sup> grade. Secondary tuition, OWSU assessment (SPED) and fixed cost for salaries and insurance leave us with very little control over the budget presented to you annually at town meeting. I hope it is abundantly clear that the administration and board of directors are diligent in our effort to present you with a fiscally responsible budget that provides quality programs and high-level instruction to our children. While it may not always feel this way as a taxpayer we have been very fortunate to not see our tax rate skyrocket over the past three years given what is going on with the state education fund. Many towns have suffered greatly because of this shortfall at the state level, where we have remained relatively more stable. This is in large part due to our increasing enrollment and a rising common level of appraisal. While this has been great over the past couple of years there will soon be a time where the CLA will start to go down and our student population will level off.

We need to think very seriously about the future of education in Sharon and how we are going to address issues around consolidation, school finance, governance structures, cost and physical space. We are currently creating a process to develop a strategic plan for Sharon Elementary School that will identify a course of action to address these areas of need, which include but certainly are not limited to: expanding our school to accommodate multiple classrooms per grade, exploring a permanent space for our preschool program and exploring the possibility of looking at a variety of different options for middle school students. Additionally, we really need to figure out ways to expand our program offerings and make capital improvements to our existing building. Today’s youth are the key to the future success of our towns, states and nation as a whole and I believe it is our job to ensure kids are receiving quality instruction, adequate resources and the social/emotional support needed to become caring productive members of our community and society.

### **Academics and Curriculum:**

I have never put much stock in state or federal standardized tests mainly because I felt or feel like we as a school community know our kids’ strengths and weaknesses and have created or are in the process of creating systems to best meet the needs of our students. This summer I was informed that we as a school did not meet adequate yearly progress for the first time. My initial reaction was one of dismay until I later realized that we were among the last schools in the state to be honored with this inevitable “no child left behind” label. In layman’s terms we are considered to be an underperforming school due to a lack of progress towards 100% proficiency of all students in all academic areas by 2014. While I do make light of the situation it is not without the understanding that we as a school can always make improvements and will continue to evaluate the effectiveness of our instruction.

Sharon Elementary School currently uses Aims web as an assessment tool to monitor kids growth for the year. Next year we will be using a similar product with more advanced capabilities called the STAR 360 assessment. This progressive assessment tool allows us to test kids three times per year. In the fall we get a baseline to see where kids grade level skills are compared to other students in our school, district and country. In January we give a midyear assessment to look at progress and then again in June to look at progress or growth over a year's time. Any students who are not showing proficient growth at anytime throughout the year are monitored more frequently and have their instruction modified to focus on any areas of weakness that may be evident. This allows us to better understand our students' needs and to provide a structured academic program through rigorous planning and professional development.

It is our job to challenge students and promote the characteristics of a self-motivated learner. Instilling in them the idea of **grit** and **determination** in their journey as lifelong learners will serve them far better than remembering the 17<sup>th</sup> president of the United States. We encourage faculty and staff to utilize the many great resources we have here in the Upper Valley that can be used for the purpose of place-based education where kids can experience learning by touching, smelling, seeing and if they are lucky tasting. Our professional development will focus on the development and alignment of curriculum, best practices in instruction and learning experiences that will be coordinated within and across grade levels so that experiences and academic expectations from grade to grade are consistent, progressive, well-communicated and in alignment with the Common Core and the new Next Generation Science Standards.

This year we will participate in a new state test called the Smarter Balanced Assessment, which is taking the place of the NECAP test we have used for 10 plus years. You will not find any results from this year's statewide assessment because it will be administered in May of 2015. Last year's results have been included in the chart below which indicates the percentage of students who achieved a score of proficient or better.

**NECAP SCORES:**

	Reading	Writing	Math	Science
2013-2014	65%	75%	60%	64%
2012-2013	79%	58%	82%	62%
2011-2012	88%	47%	84%	70%
2010-2011	85%	32%	74%	60%
2009-2010	80%	80%	76%	70%
2008-2009	76%	85%	69%	69%
2007-2008	77%	47%	73%	34%
2006-2007	73%	NA	71%	33%
2005-2006	64%	53%	64%	NA
2004-2005	58%	NA	58%	NA

It is our hope that Sharon Elementary School is a welcoming, accessible and safe community building. We encourage and have worked hard to develop partnerships within the community that create a sense of shared ownership and responsibility. We will continue to solicit parent and community involvement as one of our action plan goals for the upcoming year. Other

initiatives/goals we hope to setup and implement in the upcoming year include but certainly are not limited to:

### **Literacy – 2015-2016**

- Reading Teacher – Classroom support k-6, Small Group Tier 1/2 intervention, 1-1 direct service for EST, 504 and other students as needed.
- Literacy Enrichment Block – 30 minutes (Tu, W, Th) – six week sessions
- Star 360/RTI – Formative assessment 3x per year/progress monitor identified students weekly.
- Professional development will focus on the skills required to be a reading teacher.
- Develop interventions for each grade level for teachers to utilize as they progress monitor students.

### **Math – 2015-2016**

- Remedial math support is built into each grade's schedule as determined by the flexible schedule of our .2FTE remedial math teacher. During this time teachers are pulling kids who need to be progress monitored or assessed.
- We have adopted the Envisions math program as a result of the work done with Shirley Ferguson (Curriculum Coordinator) around the common core standards and we are currently receiving professional development instruction from a math specialist.
- Implement Star 360 math assessment and progress monitoring
- Math Enrichment Block – 30 minutes (Tu, W, Th) – six-week session that runs alternately with of our literacy enrichment block.

### **Science – 2015-2016**

- Create a scope and sequence that is aligned with the next generation science standards.
- Design new units and lessons based on scope and sequence and the resources we currently have, which will also help develop program and material needs for the future.
- Identify learning outcomes that align with standards as they relate to renewable energy and the projects we take on as a school.

### **School Board**

The Sharon Town School District operates Sharon Elementary School and is also responsible for providing a free and appropriate education for Sharon students in grades 7 - 12. An elected three-member Board of Directors governs the Sharon School District. Each year one director is elected for a three-year term at the School District Annual Meeting held on the evening of the first Monday in March. Regular board meetings are held at 5:30 p.m. at the school on the fourth Thursday of the month unless otherwise posted. The meetings are open to the public, and citizens of Sharon are welcome and encouraged to attend. Citizens having business to bring before the board are encouraged to contact the chairman of the board, principal, or superintendent prior to the meeting in order to be placed on the agenda. The current directors serving on the board are: Karen Henderson, Don Shaw (chair), and Steve Gagliardone.

It has been a very busy year as there is a lot going on in Sharon and the district as a whole. Besides attending regular board meetings in Sharon we are also in the process of negotiations for a merged support staff contract, teachers contract and meetings to discuss and plan the potential merger of Windsor North West SU with Orange Windsor SU. While this has not happened as of yet we believe that the State Board of Education is going to make this decision on January 20<sup>th</sup>

2015. This is a large undertaking at the district level, but we do not anticipate any ill effects on what we do in Sharon to educate children.

This year's budget process was pretty straightforward and the impact on our tax rate really was dependent upon the town's common level of appraisal. After our first draft, which projected a 5 cent increase we asked Principal Williams to look at ways to reduce the bottom line. The reductions/ program changes that were made in addition to the increase in the towns common level of appraisal has resulted in a tax rate that is reduced from last year. The only program change made was a reduction in the number of hours we offer preschool to kids each week from 20hrs down to 12hrs. This is more inline with what the state is recommending and it will allow us to continue offering a program that is self-sustaining.

As always we on behalf of the school would like to recognize a large number of folks from the town who year in and year out make significant contributions physically, mentally and monetarily. I'm sure that I will miss a person or two so for anyone not named please know that your time and energy is greatly appreciated. The following individuals, committees and/or organizations have played a significant role in our success over the year(s):

Jim and Elaine Kearns	Ice Rink Committee	
Sharon PTO	Donna Foster	Law School Mentors
Sprouts Committee	Students from TSA	Reading Mentors
Sharon Fire Department	Baxter Library	Pamela Perkins
Youth Sports Coaches and Officials	Tracy Hazen	Stephanie Carson-Turner
	John Sears	Town of Sharon
		Selectboard Members

Respectfully Submitted,  
 Barrett Williams – Principal  
 Don Shaw – Board Chair

### Sharon School Enrollment

SCHOOL YEAR 2014-2015	ENROLLMENT (as of 11/1/14)	AVERAGE DAILY MEMBERSHIP (20 day ADM)
EEE	7	7.00
PreKindergarten	41	30.00
Kindergarten	18	17.00
Grade 1	15	14.00
Grade 2	17	18.00
Grade 3	14	14.00
Grade 4	20	21.00
Grade 5	20	20.00
Grade 6	17	17.50
Grade 7		14.00
Grade 8		19.00
Grade 9		16.00
Grade 10		17.00
Grade 11		21.00
Grade 12		15.00
<b>TOTAL</b>	<b>169</b>	<b>260.50</b>

## Sharon Elementary School

### Master Staff Listing

#### Classroom Teachers

Piper, Rachel	Preschool Director/Teacher
Keith, Kelsey	Preschool Teacher (.50 FTE)
Spittle, Randi	Preschool Associate Teacher (.50 FTE)
Cain, Martha	Kindergarten
Lewis, Laura	Grades 1 & 2
Walton-Strong, Debra	Grades 1 & 2
Haley, Keenan	Grade 3
Hopkins, Meg	Grade 4
O'Hare, Dulce	Grade 5
Boulbol, Janis	Grade 6

#### Other Teachers

Frenette, Steven	Physical Education (0.20 FTE)
Freese, Catherine	Librarian (0.50 FTE)
Owens, Steve	Music (0.40 FTE)
Phillip, Toni	Special Education
Bissaillon, Maureen	Special Education
Sadowski, Paul	Compensatory Support (0.2 FTE)
Rogers, Ellen	Reading Teacher
Van de Griek, Candace	Art (0.30 FTE)
Lloyd, Jill	School Nurse (0.40 FTE)
Zoerheide, Melissa	School Counselor (0.40 FTE)

#### Administration

Rousseau, Carol	School Secretary
Williams, Barrett	Principal

#### Contracted Services Personnel

Doubleday, Diane	Occupational Therapist
Walsh, Margaret	Occupational Therapist

Jim & Roger	Bus drivers
Zoerheide, Melissa	School-Home Coordinator
Perreault, Deanna	Physical Therapist
Perry, Cindy	One Planet
Beloin, Cindy	OWSU Speech & Language Pathologist
Diehlmann, Allison	OWSU Speech & Language Pathologist

#### Instructional Assistants

Lance, Tori	Grade ½ Individual SPED
Clark-Ferris, Sheila	Remediation
Hook, Jael	Grade 6/SPED
Boles, Deb	Grade 1/2/SPED
Kent, Linda	General SPED/Back-up Nurse
Moore, Linda	Grade 5 SPED
Rogers, Carol	Grade 3/4 SPED
Conway, Robbin	Grade 1/2 SPED
Spittle, Randi	Pre-k/Childcare
Radicioni, Faith	Pre-k/Childcare
Blake, Ann Marie	Pre-K/Childcare
Morrison, Cheslee	Pre-K/Childcare
Merrill, Karleigh	Pre-K/Childcare
Munroe, Katie	Pre-K/Childcare
Potter, Val	Pre-K/Childcare

#### Other Employees

Barsanti, Michael	Care and Feeding of Computers
Colon, Carmen	Cook's Assistant/Custodian
Perry, Linann	Food Service Agent/Cook
Pancieria, Tim	Head of Buildings and Grounds

## Sharon Sprouts

Sharon Sprouts Mission Statement (Adopted October 27, 2010): The Sharon Sprouts mission is to support the education of our students about the value of farming, food and nutrition. It is our hope that this knowledge will inform and empower them to make healthy choices for themselves, the community and the world.

NEXT FARMERS' MARKETS: Saturdays, February 14 & March 14, 2014



Farm visits

Farmers' Markets

School gardens

Classroom lessons

Sharon Elementary received the Farm to School state grant in 2009/10. Equipment was purchased to process local foods and also a salad bar to offer healthier, local choices to students through the lunch program. The food service director purchased vegetables and meats from local farms for school breakfasts and lunches year-round. Some schools strive for fresh and local foods to be served one day each month. Sharon Elementary students enjoy fresh and local foods every day!

As a way to raise funds to continue the local offerings, a winter farmers' market was started in January of 2010. Shortly after, the Sharon Sprouts were formed. Many parents, teachers, school staff, community members, and children work monthly throughout the school year to offer local foods and handmade crafts to market goers.

Our various community events and local lunch offerings throughout the year enhance the market. We've developed a dedicated group of vendors and attendees who really believe in our overall goal of providing farm, food, and nutrition education for students. Farm and garden curriculums are worked into everyday lessons like math, reading, and science. Raised beds for every classroom, a kitchen production garden, a garden shed, and an outdoor amphitheater all contribute to the local food and good health connections for the children. Each year, students harvest vegetables and apples from local farms and orchards to prepare harvest meals at the school.

The Jr Iron Chef Competition gets the cafeteria and hallways smelling wonderful on practice days! Taste Tests expose children to a variety of healthful foods and the most popular make it on the menu! Numerous lessons are interwoven into all of the fun experiences.

In addition to market table fees and proceeds from the local lunch, Sharon Sprouts receives generous support from the Sharon PTO and also has participated in various other fundraisers, most recently the Morgan Horse Association Lunch and Holiday Pie Sale. Sharon families and the One Planet Summer Camp Program help maintain the school gardens all summer. Because of the efforts of volunteers, vendors, shoppers, and the entire community, the students enjoy a variety of local foods at breakfast and lunch every day! The Sharon Sprouts Committee meets monthly at the school and all are welcome to join!

Respectfully submitted,  
Sharon Sprouts Committee

## The Sprouty

All ages showed up and supported good health, local agriculture and community spirit.

In the 2014 Sprouty, the promised thunderstorms held off and 130 people, ranging in age from 3 to 70, completed the 5k run/walk and 10k run, followed by a group of enthusiastic kids who ran the fun loop around the school. The day included rock music at the start, a youth violin ensemble along the way and the Panhandlers at the finish.

There were prizes, refreshments (including for the first time, a free Smoothy Bar provided by the Sharon Sprouts) and the bountiful farmers' market. Thanks to the work of countless volunteers and the support of all who participated, we were able to give a check for \$1000 to the Sharon School to support local food in the cafeteria.

We are very grateful to the town for its generous support as well as to the following sponsors: AHT Plumbing and Heating, Health Connections of the Upper Valley, Gifford Medical Center, Mascoma Savings Bank, Anne and Arthur Berndt, Crystal Rock, Dandelion Acres, Talmage Solar Engineering, the South Royalton police, Welch's True Value Hardware, South Royalton Market, Lake Sunapee Bank, the Silver Screen, King Arthur Flour, Nugget Theater, Hubert's Family Outfitters, Stateline Sports, Coop Food Stores and Morano Gelato.

Please put **Sept. 12, 2015** on your calendars and come join us for the next Sprouty!





## **Superintendent's Report for the Year Ending Dec. 31, 2014**

Orange Windsor Supervisory Union  
3590 VT Route 14  
South Royalton, Vermont 05068

It has been a real privilege and a sincere pleasure to offer my first report to the residents of the five towns making up the Supervisory Union. I have truly enjoyed building relationships with members of the staff and making a somewhat modest contribution here in Orange Windsor since beginning here on July 1<sup>st</sup> 2014. Since that time in the day-to-day schedule of meetings, I have tried to establish a presence in each of the schools each week. I have attended meetings and watched our students and teachers in action in the classroom. I have to say that I am generally impressed by the hardworking, skilled and caring nature of the people I see within our system.

We are working to reach a decision on a new collective bargaining agreement for both professional staff and support staff. In the case of the professional staff we are trying to fold the language from each of the five district collective bargaining agreements into one. This effort has gone on for a long period of time and there are signs that we are almost at the resolution point of this process now. It has been obvious to me that the people involved in this work care and respect and wish to preserve the relationship they have with one another. They are determined to come up with a responsible agreement that everyone can live with using thoughtful deliberation and compromise.

As I am sure you are aware, work to integrate Windsor Northwest Supervisory Union with Orange Windsor Supervisory Union began in October. Phase 1 of this process was completed on January 5<sup>th</sup> 2015 and a report on this phase was sent to the State School Board for review and potential vote on January 20<sup>th</sup>. On January 20<sup>th</sup> the Vermont School Board will vote to integrate both SUs into one. If the State Board approves this consolidation the Phase II of this process will begin on January 21<sup>st</sup> and will last until June 30<sup>th</sup> 2016 when Windsor Northwest SU will officially be dissolved and become part of Orange Windsor SU. A transition board, empowered to make decision for the newly configured SU, composed of board members from the 10 individual districts, sometime in February.

We have tried to outline some of the possible advantages of joining the SU's together. The following are some of the potential opportunities we may see as an outcome of building this new union:

1. There is strength in numbers and we think there will be strength if we concentrate on developing expanded programming for all of our students if joined together.
  - a. We truly need to do the best we can do for each of the students we serve.
  - b. Increased numbers of students allow us to create more opportunities for better curriculum offerings for diverse and discrete populations that are currently too small to otherwise serve well.
2. We believe that it is more efficient to negotiate contracts with the teachers regionally and not locally.
  - a. We are aware that the cost of maintaining a quality teaching staff is the number one factor in driving the cost of education.

- b. We have tried to gain a regional approach to negotiations at OWSU and we are in the last phase of completing a unified contract.
- c. WNWSU already has a unified contract.
- 3. We are all feeling the rising cost of education.
  - a. We believe that a collaborative approach to purchasing and funding can be applied to use our increased size to our advantage.
  - b. We believe we can share technology, special education, curriculum, transportation services and food services to serve our region better.
- 4. Consolidation of Central Office functions will build a more efficient and effective leadership model.
- 5. We think there is a chance to share faculty and staff between buildings if we are together and the current SU boundaries are erased.

In short, we believe that we will be able to deliver an enhanced education for our students and do it at a lower cost for our taxpayers. If you would like to read the full Phase I report, it can be found on our website at [www.owsu.org](http://www.owsu.org).

I want to once again thank all of the voters and taxpayers for their combined support of the students in our communities. It is an honor and pleasure to serve the schools in the Orange-Windsor Supervisory Union. Please feel free to contact me if you have any questions or concerns about the operations of our schools. We will continue to try to earn your trust and will never take your support for granted.

Respectfully submitted,

Bruce C. Labs  
Superintendent of Schools

**Comparative Data for Cost-Effectiveness, FY2016 Report**  
**16 V.S.A. § 165(a)(2)(K)**

**School:** Sharon Elementary School  
**S.U.:** Orange - Windsor S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2014 School Level Data**

**Cohort Description:** Elementary school, enrollment ≥ 100 but <200  
 (34 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 18 out of 34

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Wallingford Village School	PK - 6	140	12.10	1.00	11.57	140.00	12.10
	Newbury Elementary School	PK - 6	143	14.60	1.00	9.79	143.00	14.60
	Newbrook Joint Contract Elementary School	PK - 6	146	8.40	1.00	17.38	146.00	8.40
	<b>Sharon Elementary School</b>	<b>PK - 6</b>	<b>147</b>	<b>10.10</b>	<b>1.00</b>	<b>14.55</b>	<b>147.00</b>	<b>10.10</b>
<- Larger	Franklin Elementary School	PK - 6	147	9.75	1.00	15.08	147.00	9.75
	Fletcher Elementary School	PK - 6	149	12.60	0.60	11.83	248.33	21.00
	Brewster Pierce Elementary School	PK - 4	150	9.30	1.00	16.13	150.00	9.30
<b>Averaged SCHOOL cohort data</b>			<b>147.65</b>	<b>12.63</b>	<b>1.04</b>	<b>11.69</b>	<b>141.77</b>	<b>12.13</b>

**School District:** Sharon  
**LEA ID:** T184

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2013 School District Data**

**Cohort Description:** Elementary school district, FY2013 FTE ≥ 100 but < 200  
 (32 school districts in cohort)

Grades offered in School District  
 Student FTE enrolled in school district  
 Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
 (1 is largest)  
 24 out of 32

**School district data (local, union, or joint district)**

Smaller ->	Currier Memorial USD #23	PK-6	109.60	\$13,799
	Cavendish	PK-6	113.61	\$11,416
	Moretown	PK-6	117.36	\$13,297
	<b>Sharon</b>	<b>PK-6</b>	<b>123.96</b>	<b>\$13,386</b>
<- Larger	Newbury	PK-6	126.84	\$12,758
	Ludlow	PK-6	128.14	\$17,402
	Franklin	PK-6	128.58	\$10,249
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>139.81</b>	<b>\$12,630</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2015 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN	
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
Smaller ->	T242	Whitingham	PK-5	200.97	16,248.90	1.7150	1.7150	110.18%	1.5565
	T077	Fletcher	PK-6	219.40	12,271.46	1.2952	1.2952	94.01%	1.3777
	T214	Vernon	PK-6	231.89	15,431.78	1.2299	1.2543	112.12%	1.1188
	<b>T184</b>	<b>Sharon</b>	<b>PK-6</b>	<b>243.79</b>	<b>14,101.76</b>	<b>1.4884</b>	<b>1.4884</b>	<b>102.75%</b>	<b>1.4486</b>
<- Larger	T245	Wilmington	PK-5	255.02	15,615.37	1.6481	1.6481	106.24%	1.5513
	T250	Wolcott	PK-6	290.90	13,763.10	1.4526	1.4526	101.09%	1.4369

The Legislature has required the Department of Education to provide this information per the following statute:  
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: **Sharon**  
County: **Windsor**

**T184**

**Orange - Windsor**

Statutory calculation. See note at bottom of page.

Recommended homestead rate from Tax Commissioner. See note at bottom of page.

**9,459**

**1.00**

Expenditures		FY2013	FY2014	FY2015	FY2016	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,712,533	\$3,922,488	\$4,132,466	\$4,231,922	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	<b>Locally adopted or warned budget</b>	<b>\$3,712,533</b>	<b>\$3,922,488</b>	<b>\$4,132,466</b>	<b>\$4,231,922</b>	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	<b>Total Budget</b>	<b>\$3,712,533</b>	<b>\$3,922,488</b>	<b>\$4,132,466</b>	<b>\$4,231,922</b>	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$661,228	\$692,088	\$694,597	\$635,310	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	<b>Offsetting revenues</b>	<b>\$661,228</b>	<b>\$692,088</b>	<b>\$694,597</b>	<b>\$635,310</b>	13.
14.	<b>Education Spending</b>	<b>\$3,051,305</b>	<b>\$3,230,400</b>	<b>\$3,437,869</b>	<b>\$3,596,612</b>	14.
15.	Equalized Pupils (Act 130 count is by school district)	219.49	233.41	243.79	245.69	15.
16.	<b>Education Spending per Equalized Pupil</b>	<b>\$13,901.80</b>	<b>\$13,840.02</b>	<b>\$14,101.76</b>	<b>\$14,638.82</b>	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$34.27	\$17.19	\$21.60	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	minus Estimated costs of new students after census period	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	25.
26.	Per pupil figure used for calculating District Adjustment	\$13,902	\$13,840	\$14,102	\$14,639	26.
27.	<b>District spending adjustment (minimum of 100%) (\$14,639 / \$9,459)</b>	<b>159.369%</b> <small>based on \$8,723</small>	<b>151.241%</b> <small>based on \$9,151</small>	<b>151.877%</b> <small>based on \$9,285</small>	<b>154.761%</b> <small>based on \$9,459</small>	27.
Prorating the local tax rate						
28.	Anticipated district equalized homestead tax rate to be prorated (154.761% x \$1,000)	\$1,4184	\$1,4217	\$1,4884	\$1,5476	28.
29.	Percent of Sharon equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.55)	\$1,4184	\$1,4217	\$1,4884	\$1,5476	30.
31.	<b>Common Level of Appraisal (CLA)</b>	<b>98.08%</b>	<b>99.63%</b>	<b>102.75%</b>	<b>108.22%</b>	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1,5476 / 108.22%)	\$1,4462 <small>based on \$0.89</small>	\$1,4270 <small>based on \$0.94</small>	\$1,4486 <small>based on \$0.98</small>	\$1,4300 <small>based on \$1.00</small>	32.
<p>If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
33.	Anticipated income cap percent to be prorated (154.761% x 1.94%)	2.87% <small>based on 1.80%</small>	2.72% <small>based on 1.80%</small>	2.95% <small>based on 1.94%</small>	3.00% <small>based on 1.94%</small>	33.
34.	Portion of district income cap percent applied by State (100.00% x 3.00%)	2.87% <small>based on 1.80%</small>	2.72% <small>based on 1.80%</small>	2.95% <small>based on 1.94%</small>	3.00% <small>based on 1.94%</small>	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.94%.

ORANGE WINDSOR SUPERVISORY UNION  
SHARON SCHOOL DISTRICT  
EXPENDITURE BUDGET FY 2015-2016

Description	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Proposed Budget 2016
<b>Debt Service - Short Term</b>						
Short Term Interest	\$ 20,000	\$ 16,137	\$ 20,000	\$ 27,335	\$ 20,000	\$ 20,000
Total Short Term Debt Service	\$ 20,000	\$ 16,137	\$ 20,000	\$ 27,335	\$ 20,000	\$ 20,000
<b>Debt Service</b>						
Pellet System Principal/Int	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000
Modular Unit Interest	\$ -	\$ -	\$ 2,803	\$ 2,803	\$ 2,150	\$ 2,150
Modular Unit Principal	\$ -	\$ -	\$ 13,680	\$ 13,680	\$ 14,333	\$ 14,333
Interest/admin	\$ 1,277	\$ 1,277	\$ 1,277	\$ 1,226	\$ 1,277	\$ 1,277
Debt Service	\$ 1,695	\$ 1,695	\$ 1,695	\$ 1,746	\$ 1,695	\$ 1,695
Total Debt Service	\$ 2,972	\$ 2,972	\$ 19,455	\$ 19,455	\$ 19,455	\$ 41,455
<b>Remedial Services</b>						
Salaries	\$ 29,216	\$ 17,490	\$ 22,593	\$ 30,501	\$ 27,275	\$ 31,170
Paraprofessional Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,860
Health Ins. Benefits	\$ 900	\$ 900	\$ 6,135	\$ 2,510	\$ 3,147	\$ 9,866
Employer Taxes	\$ 2,235	\$ 1,403	\$ 1,728	\$ 2,281	\$ 2,087	\$ 4,210
Life Ins Premiums	\$ 20	\$ 9	\$ 27	\$ 35	\$ 27	\$ 90
Workers Comp.	\$ 219	\$ 130	\$ 169	\$ 111	\$ 205	\$ 440
Professional Development	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 750
Dental Ins	\$ 227	\$ 689	\$ 408	\$ 839	\$ 251	\$ 704
Contracted Services	\$ -	\$ 7,809	\$ -	\$ 300	\$ -	\$ -
Supplies	\$ 100	\$ 59	\$ 100	\$ 131	\$ 150	\$ 100
Books & Periodicals	\$ 50	\$ 26	\$ 50	\$ -	\$ 150	\$ 100
Total Remedial Reading	\$ 33,467	\$ 28,515	\$ 31,710	\$ 36,708	\$ 33,791	\$ 71,289
<b>Pre-School Program</b>						
Teacher Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,910
Support Sals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,387
Employer Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,214
Health Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,441
Life Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 269
Retirement Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179
Workers Comp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 754
Dental Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,691
Disability Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240
Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Field trips	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500
Total Pre-School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,086
<i>(moved from General Elementary)</i>						
<b>General Elementary</b>						
Salaries	\$ 415,113	\$ 419,322	\$ 479,752	\$ 441,543	\$ 477,696	\$ 426,163
Stipend-Other Services	\$ 2,000	\$ 1,500	\$ 2,000	\$ 1,750	\$ 2,000	\$ 2,000
Aide Salary	\$ 16,843	\$ 11,305	\$ 38,243	\$ 47,893	\$ 64,167	\$ 24,311
Substitute's Salary	\$ 5,000	\$ 8,690	\$ 7,500	\$ 29,054	\$ 7,500	\$ 7,500
Health Ins. Benefits	\$ 79,389	\$ 84,205	\$ 111,605	\$ 90,179	\$ 118,045	\$ 97,078
Employer Taxes	\$ 39,653	\$ 32,471	\$ 48,891	\$ 37,962	\$ 51,210	\$ 42,615
Life Ins. Premiums	\$ 280	\$ 738	\$ 424	\$ 1,102	\$ 515	\$ 478
Annuity Match	\$ 287	\$ 257	\$ 266	\$ 296	\$ 393	\$ 1,307
Workers Comp.	\$ 3,292	\$ 1,935	\$ 3,956	\$ 2,601	\$ 4,635	\$ 3,680
Unemployment	\$ 8,000	\$ 6,694	\$ 8,000	\$ 5,981	\$ 7,000	\$ 7,000
Professional Development	\$ 19,900	\$ 9,660	\$ 20,000	\$ 12,925	\$ 15,000	\$ 11,000
Other Employee Benefits	\$ 1,400	\$ 2,461	\$ 4,588	\$ 2,823	\$ 1,907	\$ 2,900
HRA Expense	\$ -	\$ 1,153	\$ -	\$ -	\$ -	\$ -
Catamount Health	\$ 500	\$ -	\$ 1,500	\$ 2,877	\$ 500	\$ 500

ORANGE WINDSOR SUPERVISORY UNION  
SHARON SCHOOL DISTRICT  
EXPENDITURE BUDGET FY 2015-2016

Dental Ins.	\$ 5,761	\$ 5,545	\$ 8,241	\$ 7,526	\$ 9,033	\$ 7,948
Contracted Services/504	\$ 7,500	\$ 7,821	\$ 7,500	\$ 3,271	\$ 6,500	\$ 6,000
Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
Repairs & Maint.	\$ 250	\$ 1,013	\$ 1,500	\$ 2,054	\$ 500	\$ 1,000
Transportation	\$ 500	\$ 11	\$ 600	\$ 508	\$ 450	\$ 500
Supplies	\$ 10,000	\$ 11,596	\$ 12,500	\$ 16,700	\$ 16,500	\$ 15,000
Books & Periodicals	\$ 2,000	\$ 2,999	\$ 5,000	\$ 2,900	\$ 5,000	\$ 3,000
Audio-Visual	\$ -	\$ -	\$ 750	\$ 716	\$ 500	\$ 500
Computer Software	\$ 1,000	\$ 685	\$ 1,000	\$ 659	\$ 850	\$ 1,000
Instructional Equip.	\$ 3,000	\$ 3,590	\$ 3,000	\$ 5,367	\$ 3,000	\$ 1,500
Computer Hardware	\$ 6,300	\$ 7,500	\$ 12,500	\$ 14,908	\$ 12,500	\$ 14,000
Dues & Fees	\$ 8,500	\$ 9,326	\$ 9,500	\$ 7,782	\$ 12,500	\$ 12,500
Mandated Action Plan	\$ 1,000	\$ 1,329	\$ 1,000	\$ -	\$ 2,000	\$ 2,000
<b>Total General Elementary</b>	<b>\$ 637,469</b>	<b>\$ 631,806</b>	<b>\$ 789,816</b>	<b>\$ 739,377</b>	<b>\$ 819,900</b>	<b>\$ 698,479</b>
Guidance/School Home Coord						
Salaries	\$ 24,482	\$ 24,632	\$ 25,739	\$ 25,158	\$ 25,834	\$ 26,351
Health Ins. Benefits	\$ 3,333	\$ 5,842	\$ 7,385	\$ 5,919	\$ 7,447	\$ 3,946
Employer Taxes	\$ 1,873	\$ 1,325	\$ 1,969	\$ 1,450	\$ 1,976	\$ 2,016
Life Ins Premiums	\$ 40	\$ 53	\$ 53	\$ 62	\$ 53	\$ 59
Workers Comp	\$ 184	\$ 109	\$ 193	\$ 127	\$ 194	\$ 198
Professional Development	\$ 250	\$ 154	\$ 250	\$ -	\$ 250	\$ 250
Dental Ins.	\$ -	\$ 272	\$ -	\$ 330	\$ 301	\$ 494
Supplies	\$ 150	\$ 249	\$ 150	\$ 359	\$ 200	\$ 200
Books & Periodicals	\$ 200	\$ 219	\$ 1,350	\$ 145	\$ 200	\$ 300
Audio-Visual	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 50
Dues & Fees	\$ 115	\$ 174	\$ 115	\$ 184	\$ 200	\$ 400
<b>Total Guidance Services</b>	<b>\$ 30,626</b>	<b>\$ 33,029</b>	<b>\$ 37,304</b>	<b>\$ 33,734</b>	<b>\$ 36,754</b>	<b>\$ 34,264</b>
Health Services						
Nurse's Salary	\$ 20,411	\$ 29,953	\$ 20,698	\$ 27,275	\$ 28,094	\$ 28,658
Asst. Salary (shown in reg ed in past)	\$ 1,269	\$ -	\$ 1,269	\$ 1,161	\$ 1,269	\$ 1,225
Health Insurance	\$ -	\$ 10,568	\$ -	\$ 8,690	\$ 8,345	\$ 8,721
Employers Taxes	\$ 1,659	\$ 1,521	\$ 1,680	\$ 1,666	\$ 2,246	\$ 2,286
Employer Retirement Benefits	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -
Workers Comp.	\$ 163	\$ 91	\$ 165	\$ 108	\$ 220	\$ 224
Professional Development	\$ 150	\$ 97	\$ 150	\$ 105	\$ 300	\$ 200
Dental Ins	\$ -	\$ 460	\$ -	\$ 158	\$ 665	\$ -
Contracted Services	\$ 500	\$ 160	\$ 500	\$ -	\$ 1,000	\$ 500
Other Related Services	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 500
Supplies	\$ 750	\$ 296	\$ 750	\$ 1,043	\$ 1,000	\$ 1,000
Books & Periodicals	\$ 100	\$ -	\$ 100	\$ 335	\$ 100	\$ 500
Equipment	\$ 100	\$ 116	\$ 1,000	\$ 548	\$ 100	\$ 300
Dues & fees	\$ 150	\$ 65	\$ 150	\$ -	\$ 300	\$ 750
<b>Total Health Services</b>	<b>\$ 25,351</b>	<b>\$ 43,327</b>	<b>\$ 26,562</b>	<b>\$ 41,095</b>	<b>\$ 43,739</b>	<b>\$ 44,864</b>
Psychological Services						
Contracted Services	\$ 1,500	\$ -	\$ -	\$ -	\$ 500	\$ 1,000
<b>Total Psychological Services</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 1,000</b>
Support Service - Staff						
In-Service Expense	\$ 1,000	\$ 539	\$ -	\$ -	\$ 500	\$ 500
Supplies	\$ 250	\$ -	\$ -	\$ -	\$ 300	\$ 300
Prof Books	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250
<b>Total Support Services-Staff</b>	<b>\$ 1,250</b>	<b>\$ 539</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,050</b>	<b>\$ 1,050</b>
School Library						
Salary	\$ 28,436	\$ 29,494	\$ 29,604	\$ 29,043	\$ 29,738	\$ 30,333
Group Health Ins.	\$ 7,365	\$ 7,260	\$ 8,276	\$ 7,474	\$ 8,345	\$ 6,485
Employer Taxes	\$ 2,175	\$ 1,351	\$ 2,265	\$ 1,316	\$ 2,275	\$ 2,320
Life Ins Premiums	\$ 40	\$ 53	\$ 53	\$ 62	\$ 53	\$ 59

ORANGE WINDSOR SUPERVISORY UNION  
SHARON SCHOOL DISTRICT  
EXPENDITURE BUDGET FY 2015-2016

Workers Comp	\$ 213	\$ 127	\$ 222	\$ 146	\$ 223	\$ 227
Professional Development	\$ 500	\$ 799	\$ 500	\$ -	\$ 500	\$ 250
Dental Ins	\$ 601	\$ 452	\$ 619	\$ 385	\$ 439	\$ 412
Guest Speakers	\$ 350	\$ 300	\$ 350	\$ 300	\$ 350	\$ 350
Supplies	\$ 250	\$ 232	\$ 250	\$ 201	\$ 250	\$ 250
Books & Periodicals	\$ 4,800	\$ 3,692	\$ 4,800	\$ 5,662	\$ 4,800	\$ 4,800
Audio-Visual	\$ 150	\$ -	\$ 300	\$ -	\$ 150	\$ 300
Equipment	\$ 250	\$ -	\$ 500	\$ -	\$ 250	\$ 400
Computer Equipment/hardware	\$ 200	\$ 100	\$ 200	\$ 29	\$ 200	\$ -
Dues & Fees	\$ 600	\$ 416	\$ 1,100	\$ 150	\$ 1,200	\$ 750
<b>Total School Library</b>	<b>\$ 45,931</b>	<b>\$ 44,276</b>	<b>\$ 49,038</b>	<b>\$ 44,768</b>	<b>\$ 48,773</b>	<b>\$ 46,937</b>
<b>School Board</b>						
Board Stipend	\$ 1,200	\$ 800	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Secretary Salaries	\$ 440	\$ -	\$ 440	\$ -	\$ -	\$ -
Employer Taxes	\$ 92	\$ 61	\$ 92	\$ 92	\$ 92	\$ 92
Sect 125 Admin	\$ 450	\$ 1,634	\$ 450	\$ 2,716	\$ 500	\$ 500
Other Contracted Services	\$ -	\$ 1,179	\$ -	\$ 1,937	\$ 1,200	\$ 1,200
Legal Fees	\$ 1,000	\$ 1,374	\$ 1,000	\$ 1,773	\$ 1,200	\$ 1,500
Audit Services	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,800	\$ 5,800
Errors & Omissions Ins.	\$ 1,850	\$ 1,441	\$ 1,900	\$ 1,831	\$ 2,100	\$ 2,300
Catastrophic Ins.	\$ 300	\$ 259	\$ 350	\$ 294	\$ 350	\$ 400
Advertising	\$ 2,000	\$ 2,906	\$ 2,000	\$ 2,878	\$ 2,500	\$ 3,000
Supplies	\$ 500	\$ 1,015	\$ 500	\$ 400	\$ 400	\$ 400
Dues & Fees	\$ 1,500	\$ 1,634	\$ 1,500	\$ 1,471	\$ 1,750	\$ 1,750
<b>Total School Board</b>	<b>\$ 14,332</b>	<b>\$ 17,303</b>	<b>\$ 14,432</b>	<b>\$ 19,592</b>	<b>\$ 17,092</b>	<b>\$ 18,142</b>
<b>Supervisory Union</b>						
Office of Supt	\$ 25,603	\$ 25,603	\$ 29,412	\$ 29,412	\$ 29,139	\$ 31,942
Fiscal Services/Central Office	\$ 34,561	\$ 34,561	\$ 37,306	\$ 37,306	\$ 36,634	\$ 41,201
Grant Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,780
Curriculum Services	\$ -	\$ -	\$ 3,076	\$ 3,076	\$ 7,218	\$ 8,193
OWSU Special Ed Assessment	\$ 688,711	\$ 771,028	\$ 725,343	\$ 759,552	\$ 791,231	\$ 829,746
<b>Total Supervisory Union</b>	<b>\$ 748,875</b>	<b>\$ 831,192</b>	<b>\$ 795,137</b>	<b>\$ 829,346</b>	<b>\$ 864,222</b>	<b>\$ 912,862</b>
<b>Office of the Principal</b>						
Principals Salary	\$ 77,983	\$ 81,011	\$ 83,133	\$ 82,730	\$ 83,573	\$ 85,244
Clerical Salary	\$ 26,039	\$ 27,053	\$ 26,823	\$ 27,089	\$ 27,621	\$ 28,174
Other Admin Support	\$ 2,000	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Health Ins Benefits	\$ 5,655	\$ 4,154	\$ 18,892	\$ 16,715	\$ 23,179	\$ 24,222
Employer Taxes	\$ 8,111	\$ 8,770	\$ 8,565	\$ 8,216	\$ 8,659	\$ 8,829
Life Ins.	\$ 160	\$ 263	\$ 263	\$ 307	\$ 639	\$ 639
Workers Comp.	\$ 795	\$ 464	\$ 840	\$ 542	\$ 849	\$ 866
Professional Development	\$ 1,000	\$ 374	\$ 1,500	\$ -	\$ 1,500	\$ 1,000
Dental Ins.	\$ 1,112	\$ 1,118	\$ 1,611	\$ 1,194	\$ 1,732	\$ 1,587
Photocopy Expense	\$ 6,000	\$ 2,896	\$ 7,000	\$ 5,443	\$ 6,000	\$ 6,500
Telephone Exp	\$ 3,500	\$ 3,703	\$ 3,500	\$ 3,398	\$ 3,500	\$ 4,500
Postage	\$ 1,500	\$ 1,450	\$ 1,500	\$ 1,522	\$ 1,500	\$ 1,600
Mileage/Travel	\$ 1,500	\$ 1,656	\$ 1,500	\$ 1,439	\$ 1,500	\$ 1,500
Book/Periodicals	\$ -	\$ -	\$ 500	\$ 35	\$ 250	\$ 200
Supplies	\$ 1,800	\$ 3,065	\$ 2,000	\$ 2,769	\$ 2,000	\$ 3,000
Software	\$ -	\$ -	\$ 150	\$ 158	\$ 1,000	\$ 500
Equipment	\$ 200	\$ 209	\$ 250	\$ 694	\$ 500	\$ 500
Dues & Fees	\$ 1,500	\$ 1,709	\$ 2,000	\$ 1,865	\$ 2,000	\$ 2,000
<b>Total Office of the Principal</b>	<b>\$ 138,855</b>	<b>\$ 139,395</b>	<b>\$ 162,026</b>	<b>\$ 156,116</b>	<b>\$ 168,003</b>	<b>\$ 172,862</b>
<b>Fiscal Services</b>						
Treasurer Services	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Employer Taxes	\$ -	\$ -	\$ -	\$ -	\$ 77	\$ 77
Postage	\$ -	\$ -	\$ 100	\$ 321	\$ 200	\$ 200
Supplies	\$ -	\$ -	\$ -	\$ 20	\$ 300	\$ 300

ORANGE WINDSOR SUPERVISORY UNION  
SHARON SCHOOL DISTRICT  
EXPENDITURE BUDGET FY 2015-2016

Dues & Fees	\$	100	\$	141	\$	-	\$	24	\$	-	\$	-
<b>Total Fiscal Services</b>	<b>\$</b>	<b>100</b>	<b>\$</b>	<b>141</b>	<b>\$</b>	<b>100</b>	<b>\$</b>	<b>365</b>	<b>\$</b>	<b>1,577</b>	<b>\$</b>	<b>1,577</b>
<b>Buildings &amp; Grounds</b>												
Regular Salaries	\$	37,050	\$	37,045	\$	38,156	\$	38,105	\$	39,292	\$	40,098
Part-time Assistance	\$	13,035	\$	16,369	\$	13,426	\$	19,347	\$	13,825	\$	11,360
Substitutes	\$	1,000	\$	-	\$	1,000	\$	-	\$	1,000	\$	1,000
Health Insurance	\$	14,730	\$	15,085	\$	16,552	\$	15,971	\$	16,690	\$	12,970
Employer Taxes	\$	3,908	\$	3,602	\$	4,023	\$	3,879	\$	4,140	\$	4,013
Life & Disability	\$	-	\$	-	\$	210	\$	149	\$	171	\$	171
Workers Comp.	\$	2,554	\$	2,088	\$	2,629	\$	2,069	\$	2,706	\$	2,623
Professional Dev	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,500
Dental Ins	\$	795	\$	767	\$	816	\$	769	\$	879	\$	469
Rubbish Removal	\$	5,500	\$	6,873	\$	8,000	\$	6,749	\$	7,000	\$	7,000
Repairs & Maintenance	\$	20,000	\$	29,497	\$	28,000	\$	38,955	\$	30,000	\$	22,500
Service Contracts	\$	7,500	\$	10,713	\$	7,500	\$	7,449	\$	8,500	\$	8,500
Storage	\$	1,400	\$	1,400	\$	1,400	\$	1,400	\$	1,400	\$	1,400
General Liability Insurance	\$	4,300	\$	4,051	\$	4,500	\$	5,003	\$	4,600	\$	5,500
Water Testing (Operator)	\$	2,000	\$	4,973	\$	5,000	\$	2,007	\$	2,500	\$	1,500
Supplies	\$	7,000	\$	7,750	\$	9,000	\$	8,870	\$	8,500	\$	8,000
Electricity	\$	17,000	\$	19,628	\$	18,000	\$	21,200	\$	18,000	\$	15,000
Bottled Gas	\$	3,500	\$	5,044	\$	6,500	\$	4,016	\$	4,500	\$	4,500
Fuel Oil	\$	17,000	\$	22,987	\$	20,000	\$	23,434	\$	20,000	\$	12,000
Equipment	\$	4,500	\$	5,398	\$	3,500	\$	2,213	\$	2,500	\$	4,000
<b>Total Buildings &amp; Grounds</b>	<b>\$</b>	<b>162,772</b>	<b>\$</b>	<b>193,270</b>	<b>\$</b>	<b>188,212</b>	<b>\$</b>	<b>201,585</b>	<b>\$</b>	<b>186,202</b>	<b>\$</b>	<b>164,104</b>
<b>Transportation</b>												
Regular Transportation	\$	105,000	\$	110,061	\$	109,000	\$	112,226	\$	87,000	\$	88,000
Extracurricular Trips	\$	5,571	\$	3,384	\$	5,500	\$	5,692	\$	4,500	\$	5,000
Homeless Transp	\$	-	\$	-	\$	2,000	\$	-	\$	500	\$	-
TA-Vocational Transp	\$	-	\$	5,978	\$	-	\$	2,424	\$	-	\$	-
<b>Total Transportation</b>	<b>\$</b>	<b>110,571</b>	<b>\$</b>	<b>119,423</b>	<b>\$</b>	<b>116,500</b>	<b>\$</b>	<b>120,342</b>	<b>\$</b>	<b>92,000</b>	<b>\$</b>	<b>93,000</b>
<b>Technology Support</b>												
Salaries	\$	21,248	\$	19,066	\$	21,886	\$	24,044	\$	22,543	\$	22,993
Employers Taxes	\$	1,626	\$	1,306	\$	1,674	\$	1,686	\$	1,725	\$	1,759
Workers Comp	\$	159	\$	95	\$	164	\$	108	\$	169	\$	172
Professional Dev	\$	-	\$	-	\$	1,000	\$	-	\$	250	\$	1,000
Other Consulting Services	\$	2,000	\$	785	\$	1,000	\$	1,620	\$	1,000	\$	2,000
Equipment	\$	-	\$	-	\$	-	\$	-	\$	500	\$	5,000
<b>Total Technology Support</b>	<b>\$</b>	<b>25,033</b>	<b>\$</b>	<b>21,252</b>	<b>\$</b>	<b>25,724</b>	<b>\$</b>	<b>27,458</b>	<b>\$</b>	<b>26,186</b>	<b>\$</b>	<b>32,925</b>
<b>Partial Grant Funded Schoolwide Programs</b>												
Salaries	\$	40,298	\$	29,171	\$	34,138	\$	41,825	\$	38,842	\$	42,968
Aide Salaries	\$	23,627	\$	23,238	\$	14,600	\$	22,782	\$	23,392	\$	-
Health Insurance Ben	\$	900	\$	900	\$	7,354	\$	2,510	\$	9,441	\$	3,289
Employer Taxes	\$	4,890	\$	4,074	\$	3,728	\$	4,891	\$	4,761	\$	3,287
Life Ins Premiums	\$	20	\$	9	\$	177	\$	199	\$	176	\$	30
Workers Comp	\$	479	\$	286	\$	366	\$	188	\$	467	\$	322
Other Employee Benefits	\$	-	\$	-	\$	-	\$	2,000	\$	-	\$	-
Professional Development	\$	-	\$	-	\$	3,000	\$	-	\$	-	\$	-
Dental Insurance	\$	227	\$	267	\$	408	\$	427	\$	752	\$	235
Contracted Services	\$	-	\$	7,809	\$	-	\$	-	\$	-	\$	-
One Planet Support	\$	3,000	\$	3,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000
Supplies	\$	100	\$	-	\$	-	\$	-	\$	100	\$	250
Books & Periodicals	\$	100	\$	-	\$	750	\$	-	\$	100	\$	200
<b>CFP/Schoolwide Programs</b>	<b>\$</b>	<b>73,642</b>	<b>\$</b>	<b>68,754</b>	<b>\$</b>	<b>69,520</b>	<b>\$</b>	<b>79,822</b>	<b>\$</b>	<b>83,032</b>	<b>\$</b>	<b>55,580</b>
<b>Lunch Program</b>												
Fund Transfers	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	25,000	\$	25,000
<b>Total Lunch Program</b>	<b>\$</b>	<b>20,000</b>	<b>\$</b>	<b>20,000</b>	<b>\$</b>	<b>20,000</b>	<b>\$</b>	<b>20,000</b>	<b>\$</b>	<b>25,000</b>	<b>\$</b>	<b>25,000</b>



ORANGE WINDSOR SUPERVISORY UNION  
SHARON SCHOOL DISTRICT  
EXPENDITURE BUDGET FY 2015-2016

Sub-Total PK-6 Programs	\$ 2,092,747	\$ 2,211,331	\$ 2,365,536	\$ 2,397,098	\$ 2,487,275	\$ 2,561,475
<b>General Secondary</b>						
Test Coord/Sec Student Monitor	\$ 2,500	\$ 2,679	\$ 2,500	\$ 1,332	\$ -	\$ -
Tuition to Other LEA's In VT	\$ 523,200	\$ 577,151	\$ 669,600	\$ 491,325	\$ 598,550	\$ 570,500
Tuition to Schools o/s VT	\$ 67,950	\$ 99,101	\$ 95,000	\$ 94,510	\$ 72,238	\$ 58,800
Tuition to Private Schools	\$ 682,850	\$ 646,916	\$ 629,153	\$ 731,019	\$ 792,790	\$ 926,000
Excess Costs-504	\$ 20,000	\$ 90	\$ 20,000	\$ -	\$ -	\$ 1,000
<b>Total General Secondary</b>	<b>\$ 1,296,500</b>	<b>\$ 1,325,937</b>	<b>\$ 1,416,253</b>	<b>\$ 1,318,186</b>	<b>\$ 1,463,578</b>	<b>\$ 1,556,300</b>
<b>Vocational</b>						
Tuition to Other LEA's in VT	\$ 75,000	\$ 54,432	\$ 75,000	\$ 41,467	\$ 60,000	\$ 60,000
<b>Total Vocational</b>	<b>\$ 75,000</b>	<b>\$ 54,432</b>	<b>\$ 75,000</b>	<b>\$ 41,467</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>
<b>Subtotal-Grade 7-12</b>	<b>\$ 1,371,500</b>	<b>\$ 1,380,369</b>	<b>\$ 1,491,253</b>	<b>\$ 1,359,653</b>	<b>\$ 1,523,578</b>	<b>\$ 1,616,300</b>
<b>Sub-Total</b>	<b>\$ 3,464,247</b>	<b>\$ 3,591,700</b>	<b>\$ 3,856,789</b>	<b>\$ 3,756,751</b>	<b>\$ 4,010,853</b>	<b>\$ 4,177,775</b>
<b>Vocational Education</b>						
Act 68 Tech Ctr-paid to Ctr by State	\$ 68,680	\$ 68,680	\$ 63,599	\$ 65,280	\$ 60,236	\$ 54,147
<b>Total</b>	<b>\$ 68,680</b>	<b>\$ 68,680</b>	<b>\$ 63,599</b>	<b>\$ 65,280</b>	<b>\$ 60,236</b>	<b>\$ 54,147</b>
<b>Other Expenditures</b>						
Library Fund	\$ 2,100	\$ 1,056	\$ 2,100	\$ -	\$ 2,100	\$ -
Summer/Other Programs (Medicaid)	\$ 8,000	\$ 6,625	\$ -	\$ -	\$ -	\$ -
<b>Total Other Expenditures</b>	<b>\$ 10,100</b>	<b>\$ 7,681</b>	<b>\$ 2,100</b>	<b>\$ -</b>	<b>\$ 2,100</b>	<b>\$ -</b>
<b>Grand Total w/Other Expenditures</b>	<b>\$ 3,543,027</b>	<b>\$ 3,668,061</b>	<b>\$ 3,922,488</b>	<b>\$ 3,822,031</b>	<b>\$ 4,073,189</b>	<b>\$ 4,231,922</b>

ORANGE WINDSOR SUPERVISORY UNION  
SHARON SCHOOL DISTRICT  
REVENUE BUDGET FY 2015-2016

Description	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Proposed Budget 2016
BAL. CARRYOVER FROM PRIOR YRS	\$ (35,870)	\$ -	\$ 8,012	\$ -	\$ (59,277)	\$ -
<b>REVENUES FROM LOCAL SOURCES</b>						
Investment Income	\$ 25,000	\$ 9,786	\$ 25,000	\$ 14,630	\$ 15,000	\$ 15,000
Elem & PK Tuition	\$ -	\$ -	\$ 24,000	\$ 18,899	\$ 24,000	\$ 10,000
Miscellaneous	\$ 1,500	\$ 3,722	\$ 1,500	\$ 3,937	\$ 1,500	\$ 1,500
Rentals	\$ 100	\$ 50	\$ 100	\$ 50	\$ 100	\$ 100
Refunds/Reimbursements	\$ -	\$ 401	\$ -	\$ 763	\$ -	\$ -
Reimb from Town/Water Project	\$ 2,378	\$ 2,377	\$ 2,378	\$ 2,377	\$ 2,378	\$ 2,378
Transfer in from After-Care Prog	\$ -	\$ -	\$ -	\$ -	\$ 17,883	\$ -
Donations	\$ 1,000	\$ -	\$ 1,000	\$ 442	\$ 1,000	\$ 500
Prior Year Adjustment	\$ -	\$ (30,278)	\$ -	\$ (14,337)	\$ -	\$ -
<b>Total Revenues from Local Sources</b>	<b>\$ 29,978</b>	<b>\$ (13,942)</b>	<b>\$ 53,978</b>	<b>\$ 26,761</b>	<b>\$ 61,861</b>	<b>\$ 29,478</b>
<b>REV. FROM STATE/FED. SOURCES</b>						
Education Spending Revenue	\$ 2,922,625	\$ 2,922,625	\$ 3,166,801	\$ 3,165,120	\$ 3,377,633	\$ 3,542,465
ACT 60 Related Transportation	\$ 55,178	\$ 54,408	\$ 49,342	\$ 49,276	\$ 47,989	\$ 46,027
Vocational Prog Reimb	\$ -	\$ 683	\$ -	\$ -	\$ -	\$ -
Vocational Transp Reimb	\$ -	\$ 5,978	\$ -	\$ 2,424	\$ -	\$ -
Small School/Financial Stability Grant	\$ 38,249	\$ 59,232	\$ 48,417	\$ 38,372	\$ 25,954	\$ -
ADAP Grant	\$ -	\$ 9,940	\$ -	\$ 10,105	\$ -	\$ -
Other Grants- EEI & VCPC (PK Prog)	\$ -	\$ -	\$ 25,000	\$ 24,057	\$ 10,000	\$ 10,000
Medicaid- EPSDT	\$ -	\$ 6,000	\$ -	\$ 4,500	\$ 6,000	\$ 6,000
Medicaid Reimbursement	\$ 9,000	\$ 19,000	\$ 25,000	\$ 25,000	\$ 20,000	\$ 25,000
<b>Total Rev. From State/Fed. Sources</b>	<b>\$ 3,025,052</b>	<b>\$ 3,077,866</b>	<b>\$ 3,314,560</b>	<b>\$ 3,318,854</b>	<b>\$ 3,487,576</b>	<b>\$ 3,629,492</b>
<b>SPECIAL ED. REIMBURSEMENT</b>						
Block Grant	\$ 79,003	\$ 79,003	\$ 82,711	\$ 82,711	\$ 90,000	\$ 88,464
Expenditure Reimbursement	\$ 281,062	\$ 316,175	\$ 307,015	\$ 313,090	\$ 330,863	\$ 355,973
Extraordinary	\$ 31,480	\$ 47,390	\$ 35,545	\$ 48,560	\$ 41,750	\$ 19,183
<b>Total Special Ed. Reimbursement</b>	<b>\$ 391,545</b>	<b>\$ 442,568</b>	<b>\$ 425,271</b>	<b>\$ 444,361</b>	<b>\$ 462,613</b>	<b>\$ 463,620</b>
<b>OTHER GRANTS</b>						
Early Education Grant	\$ 14,542	\$ 14,542	\$ 15,968	\$ 15,968	\$ 19,080	\$ 17,185
Schoolwide CFP Grant	\$ 39,000	\$ 43,860	\$ 39,000	\$ 46,605	\$ 39,000	\$ 38,000
<b>Total Other Grants</b>	<b>\$ 53,542</b>	<b>\$ 58,402</b>	<b>\$ 54,968</b>	<b>\$ 62,573</b>	<b>\$ 58,080</b>	<b>\$ 55,185</b>
<b>Sub-Total</b>	<b>\$ 3,464,247</b>	<b>\$ 3,564,894</b>	<b>\$ 3,856,789</b>	<b>\$ 3,852,549</b>	<b>\$ 4,010,853</b>	<b>\$ 4,177,775</b>
Vocational Education Received for Tech Ctr-Paid to Tech Ctr	\$ 68,680	\$ 68,680	\$ 63,599	\$ 65,280	\$ 60,236	\$ 54,147
Grants/Subgrants/Special Programs						
Library Fund	\$ 2,100	\$ 1,185	\$ 2,100	\$ -	\$ 2,100	\$ -
Medicaid Funded Programs	\$ 8,000	\$ 4,737	\$ -	\$ -	\$ -	\$ -
<b>Total Other Revenue Sources</b>	<b>\$ 10,100</b>	<b>\$ 5,922</b>	<b>\$ 2,100</b>	<b>\$ -</b>	<b>\$ 2,100</b>	<b>\$ -</b>
Special Article-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Gross Act 68 Revenue</b>	<b>\$ 3,543,027</b>	<b>\$ 3,639,496</b>	<b>\$ 3,922,488</b>	<b>\$ 3,917,829</b>	<b>\$ 4,073,189</b>	<b>\$ 4,231,922</b>

**SHARON SCHOOL DISTRICT  
FOOD SERVICE PROGRAM  
PRELIMINARY OPERATING BUDGET  
FY 2015-2016  
(INFORMATIONAL ONLY)**

<b>REVENUE</b>	<b>2012-2013</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2106</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
Sales-Lunches/Breakfasts	\$ 19,175	\$ 17,947	\$ 21,000	\$ 14,529	\$ 19,000	\$ 17,000
Miscellaneous	\$ 100	\$ 2,059	\$ 400	\$ -	\$ 2,100	\$ -
Grants	\$ 600	\$ 621	\$ 600	\$ 1,190	\$ 650	\$ 1,500
School Lunch Reimb	\$ 11,000	\$ 18,297	\$ 14,000	\$ 21,200	\$ 21,000	\$ 24,000
School Breakfast Reimb	\$ 3,000	\$ 3,679	\$ 4,000	\$ 4,787	\$ 5,000	\$ 5,300
Commodities	\$ 2,000	\$ 2,372	\$ 2,000	\$ 2,808	\$ 2,500	\$ 3,000
<b>Total Revenue</b>	<b>\$ 35,875</b>	<b>\$ 44,975</b>	<b>\$ 42,000</b>	<b>\$ 44,514</b>	<b>\$ 50,250</b>	<b>\$ 50,800</b>
<b>EXPENDITURES</b>						
Food	\$ 20,000	\$ 33,681	\$ 22,000	\$ 34,424	\$ 30,814	\$ 33,000
Supplies	\$ 600	\$ 589	\$ 650	\$ 295	\$ 550	\$ 300
Wages	\$ 30,000	\$ 31,863	\$ 31,352	\$ 32,607	\$ 32,500	\$ 33,300
Employer Taxes	\$ 2,300	\$ 2,438	\$ 2,398	\$ 2,494	\$ 2,486	\$ 2,600
Fringe Benefits	\$ -	\$ 253	\$ 3,000	\$ 1,078	\$ 6,000	\$ 3,200
Maintenance/Repairs	\$ 400	\$ -	\$ -	\$ -	\$ 400	\$ -
Equipment	\$ -	\$ 3,280	\$ -	\$ 123	\$ -	\$ -
Workers Comp	\$ 575	\$ 481	\$ 600	\$ -	\$ 500	\$ 400
Commodities	\$ 2,000	\$ 2,372	\$ 2,000	\$ 890	\$ 2,000	\$ 3,000
<b>Total Expenditures</b>	<b>\$ 55,875</b>	<b>\$ 74,957</b>	<b>\$ 62,000</b>	<b>\$ 71,911</b>	<b>\$ 75,250</b>	<b>\$ 75,800</b>
Income/(Loss) before transfer	\$(20,000)	\$(29,982)	\$(20,000)	\$(27,397)	\$(25,000)	\$(25,000)
Transfer from General Fund	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 25,000	\$ 25,000
<b>Net Earnings</b>	<b>\$ -</b>	<b>\$ (9,982)</b>	<b>\$ -</b>	<b>\$ (7,397)</b>	<b>\$ -</b>	<b>\$ -</b>

ORANGE WINDSOR SUPERVISORY UNION  
EXPENDITURE BUDGET FY 2015-2016

Description	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Proposed Budget 2016
<b>Office of the Superintendent</b>						
Administrator's Salary	\$ 112,426	\$ 111,151	\$ 113,930	\$ 113,930	\$ 117,348	\$ 112,200
Clerical Support	\$ 38,097	\$ 37,027	\$ 39,225	\$ 38,430	\$ 39,526	\$ 40,310
Health Insurance	\$ 21,283	\$ 24,952	\$ 30,070	\$ 29,016	\$ 30,322	\$ 31,686
Employer Taxes	\$ 11,515	\$ 10,868	\$ 11,716	\$ 11,182	\$ 12,001	\$ 11,667
Life Ins Premiums	\$ 211	\$ 229	\$ 187	\$ 251	\$ 332	\$ 355
Support Staff Retirement Cont.	\$ 1,905	\$ 1,802	\$ 1,961	\$ 1,969	\$ 2,026	\$ 2,167
Workers Comp	\$ 1,129	\$ 775	\$ 1,149	\$ 755	\$ 1,177	\$ 1,220
Professional Development	\$ 2,000	\$ 2,100	\$ 2,000	\$ 1,728	\$ 2,000	\$ 3,500
Dental Insurance	\$ 1,016	\$ 973	\$ 1,046	\$ 1,230	\$ 1,124	\$ 1,052
Legal Fees	\$ 500	\$ 2,522	\$ 1,000	\$ 883	\$ 1,500	\$ 1,500
Contracted Services-	\$ 2,500	\$ 1,981	\$ 1,100	\$ 9,697	\$ 1,100	\$ 1,100
In-Service, Meetings, Etc.	\$ 1,500	\$ 3,196	\$ 2,000	\$ 5,549	\$ 1,500	\$ 1,500
Repairs & Maintenance	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500
Superintendent's Travel	\$ 3,000	\$ 2,407	\$ 4,000	\$ 1,660	\$ 3,000	\$ 3,000
Staff Travel	\$ 500	\$ 915	\$ 400	\$ 1,349	\$ 400	\$ 400
Books & Periodicals	\$ 400	\$ 222	\$ 400	\$ -	\$ 400	\$ 400
Equipment Contingency	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Fees	\$ 4,400	\$ 6,076	\$ 4,000	\$ 6,081	\$ 5,000	\$ 5,000
Fingerprinting Expense	\$ 3,000	\$ 5,335	\$ 3,000	\$ 4,258	\$ 4,500	\$ 4,500
<b>Total Office of the Superintendent</b>	<b>\$ 206,381</b>	<b>\$ 212,531</b>	<b>\$ 217,684</b>	<b>\$ 227,968</b>	<b>\$ 223,755</b>	<b>\$ 222,057</b>
<b>Curriculum Services</b>						
Salaries	\$ -	\$ 42,500	\$ 85,000	\$ 85,000	\$ 87,550	\$ 89,301
Employer Taxes	\$ -	\$ 3,251	\$ 6,503	\$ 5,994	\$ 6,698	\$ 6,832
Health Insurance	\$ -	\$ 5,837	\$ 13,115	\$ 12,656	\$ 13,225	\$ 13,821
Workers Comp, Life Ins, Dental Ins	\$ -	\$ 502	\$ 1,280	\$ 1,191	\$ 1,520	\$ 1,520
Prof Development	\$ -	\$ -	\$ -	\$ 2,229	\$ 1,300	\$ 2,000
Mileage	\$ -	\$ -	\$ -	\$ 1,639	\$ 1,700	\$ 1,700
Supplies	\$ -	\$ 3,281	\$ 500	\$ 1,516	\$ 750	\$ 750
Books & Periodicals	\$ -	\$ -	\$ 500	\$ 24	\$ 750	\$ 750
Dues & Fees	\$ -	\$ -	\$ -	\$ 99	\$ 600	\$ 600
<b>Total Curriculum Services</b>	<b>\$ -</b>	<b>\$ 55,371</b>	<b>\$ 106,897</b>	<b>\$ 110,348</b>	<b>\$ 114,093</b>	<b>\$ 117,273</b>
<b>Fiscal Services</b>						
Administrators Salary	\$ 78,649	\$ 78,649	\$ 80,616	\$ 80,616	\$ 83,035	\$ 84,695
AP/Payroll Personnel	\$ 80,315	\$ 68,563	\$ 80,798	\$ 73,219	\$ 83,211	\$ 84,884
Health Insurance	\$ 23,549	\$ 20,088	\$ 25,555	\$ 23,325	\$ 25,769	\$ 26,928
Employer Taxes	\$ 12,161	\$ 10,742	\$ 12,348	\$ 11,149	\$ 12,718	\$ 12,973
Workers Comp Ins	\$ 1,192	\$ 809	\$ 1,211	\$ 764	\$ 1,247	\$ 1,272
Life Ins	\$ 228	\$ 248	\$ 228	\$ 213	\$ 362	\$ 390
Support Staff Retire. Contrib.	\$ 7,948	\$ 7,361	\$ 8,071	\$ 7,826	\$ 8,520	\$ 9,115
Professional Development	\$ 500	\$ 649	\$ 500	\$ 540	\$ 500	\$ 500
Dental Insurance	\$ 1,524	\$ 1,168	\$ 1,464	\$ 1,280	\$ 1,574	\$ 1,473
Other Contracted Services	\$ -	\$ -	\$ -	\$ 1,725	\$ -	\$ -
Treasurer Services	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
Audit Services	\$ 2,400	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
Computer Maintenance	\$ 10,500	\$ 11,972	\$ 10,500	\$ 13,217	\$ 10,500	\$ 10,500
Travel/Conference	\$ 1,500	\$ 2,585	\$ 1,500	\$ 2,674	\$ 2,600	\$ 2,600
Supplies	\$ 2,500	\$ 4,406	\$ 2,500	\$ 5,533	\$ 2,500	\$ 2,500
Equipment Contingency	\$ 11,500	\$ 11,402	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Dues & Fees	\$ 1,500	\$ 383	\$ 1,500	\$ 406	\$ 1,000	\$ 500

ORANGE WINDSOR SUPERVISORY UNION  
EXPENDITURE BUDGET FY 2015-2016

Description	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Proposed Budget 2016
<b>Total Fiscal Services</b>	<b>\$ 236,566</b>	<b>\$ 223,525</b>	<b>\$ 232,290</b>	<b>\$ 226,987</b>	<b>\$ 239,035</b>	<b>\$ 243,829</b>
<b>Central Office</b>						
Unemployment Tax	\$ 600	\$ 3,734	\$ 1,500	\$ 1,000	\$ 3,500	\$ 2,000
Section 125 Admin	\$ 450	\$ 765	\$ 450	\$ 1,421	\$ 650	\$ 1,000
Custodial Services	\$ 4,500	\$ 6,525	\$ 4,500	\$ 4,403	\$ 3,250	\$ 3,250
Repairs & Maint.	\$ 3,000	\$ 1,428	\$ 3,000	\$ 2,214	\$ 1,500	\$ 2,000
Disposal Services	\$ 900	\$ 750	\$ 900	\$ 728	\$ 850	\$ 850
Rental of Building	\$ 23,175	\$ 21,200	\$ 23,175	\$ 21,600	\$ 21,200	\$ 21,200
Property & Liability Insurance/Other ins	\$ 3,500	\$ 5,390	\$ 5,000	\$ 5,002	\$ 5,600	\$ 5,600
Telephone Expense	\$ 4,500	\$ 4,370	\$ 5,000	\$ 4,597	\$ 4,600	\$ 4,800
Postage	\$ 4,000	\$ 3,261	\$ 4,500	\$ 3,628	\$ 2,900	\$ 2,900
Advertising	\$ 3,500	\$ 3,643	\$ 3,000	\$ 2,515	\$ 3,150	\$ 3,150
Supplies	\$ 9,500	\$ 7,191	\$ 9,005	\$ 6,660	\$ 7,500	\$ 7,500
Electricity	\$ 2,200	\$ 1,781	\$ 2,200	\$ 2,001	\$ 2,000	\$ 2,200
Heat	\$ 5,000	\$ 5,342	\$ 5,000	\$ 6,680	\$ 5,400	\$ 5,400
Equipment/lease	\$ 5,000	\$ 4,933	\$ 4,000	\$ 4,876	\$ 5,000	\$ 5,000
<b>Total Central Office</b>	<b>\$ 69,825</b>	<b>\$ 70,313</b>	<b>\$ 71,230</b>	<b>\$ 67,325</b>	<b>\$ 67,100</b>	<b>\$ 66,850</b>
<b>Student Support</b>						
Distr Music Prog- Sals	\$ 1,000	\$ 2,200	\$ 1,000	\$ 1,200	\$ 1,000	\$ 1,000
Distr Music Prog- Employer Taxes	\$ 27	\$ 168	\$ 27	\$ 92	\$ 27	\$ 27
Distr Music Prog- Contr Services	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500
Distr Music Prog- Supplies	\$ 2,523	\$ 2,892	\$ 2,523	\$ 2,634	\$ 2,523	\$ 2,523
Distr Collaborative Projects	\$ 600	\$ 479	\$ 1,000	\$ 630	\$ 1,000	\$ 1,000
<b>Total Student Support</b>	<b>\$ 4,650</b>	<b>\$ 5,739</b>	<b>\$ 5,050</b>	<b>\$ 4,556</b>	<b>\$ 5,050</b>	<b>\$ 5,050</b>
<b>Technology</b>						
Technology -Website	\$ 1,500	\$ 573	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
<b>Grant Administration</b>						
Administration Salaries	\$ 46,481	\$ 35,538	\$ 36,426	\$ 30,355	\$ 36,426	\$ 38,269
Health Ins	\$ 9,226	\$ 6,904	\$ 7,869	\$ 3,797	\$ 5,300	\$ 1,200
Employer Taxes	\$ 3,556	\$ 1,994	\$ 2,787	\$ 1,940	\$ 2,787	\$ 2,928
Life Ins	\$ 170	\$ 210	\$ 170	\$ (73)	\$ 302	\$ 320
Workers Comp	\$ 349	\$ 269	\$ 273	\$ 138	\$ 273	\$ 306
Prof Development	\$ 2,000	\$ 294	\$ 2,000	\$ 35	\$ 2,000	\$ 2,000
Dental Ins	\$ 406	\$ 231	\$ 314	\$ 164	\$ 337	\$ 316
Audit	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 3,900	\$ 3,900
Wireless Internet	\$ -	\$ 336	\$ -	\$ 180	\$ -	\$ -
Mileage Reimb	\$ 1,500	\$ 584	\$ 1,500	\$ 540	\$ 798	\$ 798
Supplies	\$ 500	\$ 1,503	\$ 500	\$ 1,924	\$ 500	\$ 500
Books/Periodicals	\$ 1,000	\$ 92	\$ 1,000	\$ 497	\$ 1,000	\$ 1,000
Other expenses/software	\$ 100	\$ 207	\$ 100	\$ 106	\$ 100	\$ 100
<b>Total All Grant Administration</b>	<b>\$ 67,688</b>	<b>\$ 50,562</b>	<b>\$ 55,339</b>	<b>\$ 42,003</b>	<b>\$ 53,723</b>	<b>\$ 51,637</b>
<b>Title 1 Services</b>						
<b>LEA Services</b>						
Early Ed Services, ie..Story Lady	\$ 35,535	\$ 34,824	\$ 32,000	\$ 31,498	\$ 32,000	\$ 32,000
Other Wages	\$ -	\$ -	\$ -	\$ 1,150	\$ -	\$ -
Tutoring Services	\$ 4,000	\$ 10,015	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
Parental Communications	\$ -	\$ -	\$ -	\$ 12,397	\$ -	\$ -
ALL LEA ARRA Funded Services	\$ -	\$ 5,304	\$ -	\$ -	\$ -	\$ -
Employer Taxes	\$ 2,907	\$ 3,922	\$ 2,754	\$ 3,517	\$ 2,754	\$ 2,754

ORANGE WINDSOR SUPERVISORY UNION  
EXPENDITURE BUDGET FY 2015-2016

Description	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Proposed Budget 2016
Health Ins	\$ 9,226	\$ 9,204	\$ 10,492	\$ 10,125	\$ 11,138	\$ 11,138
Workers Comp	\$ 297	\$ 276	\$ 270	\$ -	\$ 270	\$ 270
Dental Ins	\$ 420	\$ 406	\$ 420	\$ 437	\$ 420	\$ 420
Professional Development/Training Exp	\$ 5,500	\$ 1,000	\$ 5,500	\$ -	\$ 5,500	\$ 5,500
Other Contracted Services	\$ -	\$ 2,834	\$ -	\$ 3,144	\$ -	\$ -
Homeless Services	\$ 1,000	\$ 425	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Travel/Mileage Reimb	\$ 1,400	\$ 1,721	\$ 1,400	\$ 1,920	\$ 1,400	\$ 1,400
Supplies	\$ 500	\$ 4,353	\$ 1,000	\$ 6,049	\$ 1,000	\$ 1,000
Books & Periodicals	\$ 400	\$ 6,814	\$ 400	\$ -	\$ 400	\$ 400
Dues & Fees	\$ -	\$ 2,100	\$ 2,100	\$ 2,200	\$ 2,100	\$ 2,100
After School Program Remediation	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total LEA Title 1	\$ 66,185	\$ 83,198	\$ 61,336	\$ 72,437	\$ 61,982	\$ 61,982
Return Funds to State	\$ -	\$ -	\$ -	\$ 7,650	\$ -	\$ -
Total Supervisory Union Budget	\$ 652,795	\$ 701,812	\$ 751,326	\$ 759,274	\$ 766,238	\$ 770,179

Orange Windsor Supervisory Union  
Special Education  
Expenditure Budget FY2015-2016

Program Area	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Actual 2013-2014	Budget 2014-2015	Budget 2015-2016
<b>Direct Instruction - Essential Early Ed</b>						
Teacher and Support Staff Salaries	\$ 69,575	\$ 70,656	\$ 71,890	\$ 69,251	\$ 72,817	\$ 130,014
Benefits (Taxes, Insurance & Professional Dev)	\$ 20,820	\$ 22,225	\$ 23,294	\$ 24,977	\$ 25,259	\$ 32,700
Contracted Services	\$ 5,500	\$ 9,812	\$ 3,000	\$ 3,881	\$ 3,000	\$ 4,000
Tuition	\$ 43,000	\$ 21,938	\$ 45,000	\$ 11,425	\$ 20,000	\$ 20,000
Mileage	\$ -	\$ 1,295	\$ -	\$ 523	\$ 1,000	\$ 1,000
Supplies/Equipment	\$ 3,000	\$ 1,005	\$ 4,000	\$ 916	\$ 3,000	\$ 6,000
Psychological Services	\$ 10,000	\$ 6,130	\$ 15,000	\$ 3,500	\$ 10,000	\$ 2,000
<b>Speech Pathology &amp; Audiology</b>						
Salaries	\$ 4,536	\$ 26,554	\$ 22,356	\$ 18,665	\$ 23,000	\$ 26,154
Benefits	\$ 1,564	\$ 7,281	\$ 7,974	\$ 4,499	\$ 6,900	\$ 7,846
Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 2,000
<b>Occupational Therapy Services</b>						
Salaries	\$ 5,295	\$ 13,525	\$ 3,049	\$ -	\$ 12,500	\$ 27,692
Benefits	\$ 405	\$ 3,547	\$ 919	\$ -	\$ 3,750	\$ 8,308
Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 2,000
<b>Total Essential Early Ed</b>	<b>\$ 163,695</b>	<b>\$ 183,968</b>	<b>\$ 196,482</b>	<b>\$ 137,637</b>	<b>\$ 184,226</b>	<b>\$ 269,714</b>
<b>Direct Instruction K-12</b>						
Teacher/Support Staff Salaries/Summer/Substitutes	\$ 1,247,049	\$ 1,284,405	\$ 1,168,452	\$ 1,188,907	\$ 1,201,936	\$ 1,110,846
Benefits (Taxes, Insurance & Professional Dev)	\$ 351,656	\$ 390,597	\$ 416,973	\$ 382,422	\$ 453,263	\$ 413,906
Contracted Serv	\$ 123,000	\$ 83,926	\$ 139,150	\$ 120,755	\$ 85,000	\$ 185,884
Phone/Postage/Travel	\$ 2,500	\$ 3,816	\$ 3,000	\$ 2,101	\$ 3,500	\$ 4,000
Tuition	\$ 471,500	\$ 707,422	\$ 443,200	\$ 784,128	\$ 573,000	\$ 557,500
Excess Cost	\$ 310,000	\$ 301,181	\$ 413,500	\$ 275,901	\$ 377,000	\$ 214,000
Supplies/Books & Periodicals/Equip	\$ 36,000	\$ 14,704	\$ 17,000	\$ 8,523	\$ 10,000	\$ 10,000
Travel	\$ -	\$ -	\$ -	\$ 6,461	\$ -	\$ 5,000
Software	\$ -	\$ -	\$ 2,100	\$ -	\$ 2,000	\$ 10,000
Equipment	\$ -	\$ -	\$ 10,000	\$ 1,963	\$ 10,000	\$ 12,000
Psychological Services	\$ 175,000	\$ 211,652	\$ 180,200	\$ 233,238	\$ 195,000	\$ 311,000
<b>Speech Pathology and Audiology</b>						
Salaries	\$ 192,681	\$ 171,239	\$ 183,201	\$ 184,870	\$ 186,661	\$ 218,654
Benefits (Taxes, Insurance & Professional Dev)	\$ 67,182	\$ 75,212	\$ 79,756	\$ 53,018	\$ 56,976	\$ 65,596
Travel	\$ 1,000	\$ 1,952	\$ 1,000	\$ 1,748	\$ 2,000	\$ 2,000
Supplies/Books & Periodicals/Dues	\$ 2,500	\$ 2,672	\$ 3,500	\$ 3,896	\$ 4,000	\$ 4,000
<b>Occupational Therapy Services</b>						
Salaries	\$ 87,203	\$ 91,805	\$ 103,811	\$ 106,861	\$ 97,566	\$ 125,659
Benefits (Taxes, Insurance & Professional Dev)	\$ 36,149	\$ 31,318	\$ 43,297	\$ 38,979	\$ 36,166	\$ 34,698
Contracted Services	\$ 11,000	\$ 900	\$ -	\$ 1,550	\$ -	\$ 1,500
Supplies/Books & Periodicals/Travel	\$ 4,800	\$ 1,641	\$ 4,800	\$ 2,957	\$ 3,000	\$ 3,000
<b>Other Support Services</b>						
Administration	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 25,000
Salaries	\$ 123,656	\$ 125,406	\$ 128,860	\$ 130,955	\$ 152,884	\$ 137,585
Benefits (Taxes, Insurance & Professional Dev)	\$ 30,683	\$ 35,306	\$ 33,948	\$ 35,109	\$ 37,202	\$ 40,392
Contracted Services	\$ 6,000	\$ 5,909	\$ 6,000	\$ 4,079	\$ 6,000	\$ 6,000
Repairs/Maintenance	\$ 2,000	\$ 120	\$ 1,500	\$ 249	\$ 1,000	\$ 1,000
Child Find Activities	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
Travel Reimbursement/Conference	\$ 3,000	\$ 2,808	\$ 3,000	\$ 2,563	\$ 3,000	\$ 3,000
Supplies/Books & Periodicals/Equip/Dues	\$ 2,550	\$ 1,080	\$ 2,750	\$ 1,204	\$ 2,500	\$ 2,500
Transportation	\$ 175,600	\$ 293,956	\$ 197,700	\$ 246,485	\$ 230,000	\$ 237,000
<b>TOTAL ALL SPECIAL EDUCATION</b>	<b>\$ 3,631,404</b>	<b>\$ 4,022,995</b>	<b>\$ 3,788,180</b>	<b>\$ 3,956,559</b>	<b>\$ 3,916,880</b>	<b>\$ 4,013,434</b>

Orange Windsor Supervisory Union  
Special Education  
Revenue Budget FY 2015-2016

IDEA B Basic Flow Through	\$ 262,600	\$ 242,885	\$ 250,000	\$ 280,235	\$ 260,000	\$ 260,000
IDEA B Pre-School & PS portion of FlowThrough	\$ 22,100	\$ 37,591	\$ 35,000	\$ 11,472	\$ 35,000	\$ 50,000
Tuition and Excess Cost Revenue	\$ 12,000	\$ 9,329	\$ 24,000	\$ 7,021	\$ 15,000	\$ 3,000
State Placed Reimbursement	\$ -	\$ 3,176	\$ -	\$ -	\$ -	\$ -
Prior Year Adjustment	\$ -	\$ -	\$ -	\$ 15,537	\$ -	\$ -
IEP Medicaid	\$ 22,000	\$ 22,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>TOTAL SU SPECIAL ED REVENUES</b>	<b>\$ 318,700</b>	<b>\$ 314,981</b>	<b>\$ 334,000</b>	<b>\$ 339,265</b>	<b>\$ 335,000</b>	<b>\$ 338,000</b>
BALANCE TO MEMBER TOWNS	\$ 3,312,704	\$ 3,708,014	\$ 3,454,180	\$ 3,617,294	\$ 3,581,880	\$ 3,675,434

Orange Windsor Supervisory Union  
Apportionment Calculation For  
Member Towns FY2013-2014

	December 2012 Equalized Pupils	EEE Allocation	K-12 Allocation	Total
Chelsea Town School District	147.88	\$ 22,845	\$ 465,818	\$ 488,663
Royalton Town School District	330.52	\$ 51,058	\$ 1,041,118	\$ 1,092,176
Sharon Town School District	219.49	\$ 33,910	\$ 691,434	\$ 725,344
Stratford Town School District	168.28	\$ 25,997	\$ 530,091	\$ 556,088
Tunbridge Town School District	179.13	\$ 27,672	\$ 564,237	\$ 591,909
<b>Total</b>	<b>1045.3</b>	<b>\$ 161,482</b>	<b>\$ 3,292,698</b>	<b>\$ 3,454,180</b>

Orange Windsor Supervisory Union  
Apportionment Calculation For  
Member Towns FY2014-2015

	December 2013 Equalized Pupils	EEE Allocation	K-12 Allocation	Total
Chelsea Town School District	148.6	\$ 20,986	\$ 482,750	\$ 503,736
Royalton Town School District	318.95	\$ 45,044	\$ 1,036,157	\$ 1,081,201
Sharon Town School District	233.41	\$ 32,964	\$ 758,268	\$ 791,232
Stratford Town School District	173.44	\$ 24,494	\$ 563,446	\$ 587,940
Tunbridge Town School District	182.24	\$ 25,737	\$ 592,034	\$ 617,771
<b>Total</b>	<b>1056.64</b>	<b>\$ 149,226</b>	<b>\$ 3,432,655</b>	<b>\$ 3,581,880</b>

Orange Windsor Supervisory Union  
Apportionment Calculation For  
Member Towns FY2015-2016

	December 2014 Equalized Pupils	EEE Allocation	K-12 Allocation	Total
Chelsea Town School District	169.55	\$ 34,497	\$ 542,571	\$ 577,068
Royalton Town School District	308.2	\$ 62,706	\$ 986,260	\$ 1,048,967
Sharon Town School District	243.79	\$ 49,601	\$ 780,144	\$ 829,746
Stratford Town School District	172.5	\$ 35,097	\$ 552,011	\$ 587,108
Tunbridge Town School District	185.85	\$ 37,813	\$ 594,732	\$ 632,545
<b>Total</b>	<b>1079.89</b>	<b>\$ 219,714</b>	<b>\$ 3,455,720</b>	<b>\$ 3,675,434</b>



ORANGE WINDSOR SUPERVISORY UNION  
REVENUE BUDGET FY 2015-2016

	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Proposed Budget 2016	November-14		November-13		Diff from FY15
							Enrollment K-12	Assessment % Bsd on Enroll.	Enrollment	Assessment % Bsd on Enroll.	
<b>Local Assessments:</b>											
Chelsea	\$ 95,211	\$ 95,211	\$ 110,357	\$ 110,357	\$ 122,932	\$ 122,269	178	20.5543%	192	21.3097%	\$ (663)
Royalton	\$ 202,689	\$ 202,689	\$ 205,205	\$ 205,205	\$ 227,297	\$ 234,235	341	39.3764%	355	39.4007%	\$ 6,938
Sharon	\$ 60,164	\$ 60,164	\$ 69,795	\$ 69,795	\$ 72,991	\$ 83,116	121	13.9723%	114	12.6526%	\$ 10,125
Strafford	\$ 75,936	\$ 75,936	\$ 75,162	\$ 75,162	\$ 76,833	\$ 83,116	121	13.9723%	120	13.3185%	\$ 6,283
Tunbridge	\$ 65,421	\$ 65,421	\$ 71,583	\$ 71,583	\$ 76,833	\$ 72,125	105	12.1247%	120	13.3185%	\$ (4,708)
<b>Total Local Assessments</b>	<b>\$ 499,422</b>	<b>\$ 499,421</b>	<b>\$ 532,102</b>	<b>\$ 532,102</b>	<b>\$ 576,886</b>	<b>\$ 594,860</b>	<b>866</b>	<b>100.0000%</b>	<b>901</b>	<b>100.0000%</b>	<b>\$ 17,974</b>
<b>State/Federal Sources</b>											
Other Grant Admin Fees	\$ 7,500	\$ 4,900	\$ 7,500	\$ 6,693	\$ 5,000	\$ 5,000					
Title I/Other Grant Funding/ARRA	\$ 133,873	\$ 133,874	\$ 170,124	\$ 171,594	\$ 172,752	\$ 159,519					
<b>Total State/Federal Sources</b>	<b>\$ 141,373</b>	<b>\$ 138,774</b>	<b>\$ 177,624</b>	<b>\$ 178,287</b>	<b>\$ 177,752</b>	<b>\$ 164,519</b>					
<b>Other Sources</b>											
Interest	\$ 2,000	\$ 491	\$ 600	\$ 227	\$ 600	\$ 300					
Sale of Fixed Assets	\$ -	\$ -	\$ -	\$ 17,000	\$ -	\$ -					
21ST Century Admin Fees/OP	\$ 5,000	\$ 5,398	\$ 6,000	\$ 8,982	\$ 6,000	\$ 6,500					
Prior Period Adj	\$ -	\$ (1,990)	\$ -	\$ (2,296)	\$ -	\$ -					
Misc.	\$ -	\$ 4,020	\$ -	\$ 1,940	\$ 5,000	\$ 4,000					
Balance from Prior Years	\$ 5,000	\$ 5,000	\$ 35,000	\$ 35,000	\$ -	\$ -					
<b>Total Other Sources</b>	<b>\$ 12,000</b>	<b>\$ 12,919</b>	<b>\$ 41,600</b>	<b>\$ 60,853</b>	<b>\$ 11,600</b>	<b>\$ 10,800</b>					
<b>Grand Total</b>	<b>\$ 652,795</b>	<b>\$ 651,114</b>	<b>\$ 751,326</b>	<b>\$ 771,242</b>	<b>\$ 766,238</b>	<b>\$ 770,179</b>					



## General Information

<b>EMERGENCY FIRE &amp; AMBULANCE.....</b>	<b>911</b>
Ambulance & Fire .....	295-9496
Vermont State Police .....	234-9933
Fish & Wildlife Warden .....	234-9933
Royalton Police Department.....	763-7776
Chief Robert Hull .....	Cell (802) 661-8327

<b>Sharon Town Office.....</b>	<b>763-8268</b>
Town Clerk: 7:30am. - 4:30pm .....	Ext. 1
Listers: No set hours. Call for Appointment.....	Ext. 2
Treasurer: Hours by Appointment .....	Ext. 3
Administrative Assistant to the Selectboard: Mon – Thurs 9AM – 4:30 PM ...	Ext. 4
Collector of Delinquent Taxes: No set hours. Call for Appointment .....	Ext. 5
Finance Manager: Mon – Thurs 9 AM – 4:30 PM or by appointment.....	Ext. 8
Baxter Memorial Library .....	763-2875
Tues., Thurs., & Fri., 2PM - 6PM; Sat. 10 AM - Noon	
Animal Control Officer (Royalton Police) .....	763-7776
Fire Chief, Dana Durkee.....	763-7150
Sharon Elementary School .....	763-7425
Sharon Post Office.....	763-7637
Superintendent of Schools .....	763-8840
Town Constable, Roland Potter .....	763-7631
Town Garage .....	763-7194

**For current Town information, visit the town website:**

**[www.sharonvt.net](http://www.sharonvt.net)**

**Notice of regularly scheduled Public Meeting  
Public Attendance is Welcome**

Baxter Memorial Library .....	3 <sup>rd</sup> Tuesday at 6PM at the Baxter Memorial Library.
Sharon Conservation Commission .....	1 <sup>st</sup> Tuesday at 7PM at the Municipal Bldg.
Sharon Energy Committee .....	No regular meetings. Check with Town Clerk for meeting dates.
Sharon School Board.....	4 <sup>th</sup> Thursday at 5:30PM at the Sharon Elem. School.
Selectboard .....	1 <sup>st</sup> & 3 <sup>rd</sup> Monday at 6:30PM at the Municipal Bldg.
Planning Commission.....	2 <sup>nd</sup> Tuesday at 7PM at the Municipal Bldg.
Volunteer Fire Department.....	last Tuesday at 7PM at the Sharon Fire Dept.

**Town of Sharon**  
P.O. Box 250  
Sharon, VT 05065

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