

Pillars of the Community

VOLUNTEER DRIVERS- STAGECOACH	DOWNER TRUSTEES BAXTER LIBRARY	COMMUNITY MEALS HEALTH OFFICER	SERVICE OFFICER SHARON HISTORICAL SOCIETY
ALLIANCE FOR RECREATION	PINE HILL CEMETERY ASSOCIATION	CONSTABLES	TREE WARDEN
OLD HOME DAY	TOWN OF SHARON, VERMONT 2010 ANNUAL REPORT SHARON TOWN & SCHOOL DISTRICT		FENCE VIEWERS
GREEN-UP COMMITTEE			TRUSTEE OF PUBLIC FUNDS
ENERGY COMMITTEE	REPRESENTATIVES ON REGIONAL COMMISSIONS	EMERGENCY COORDINATOR	SHARON PTO
FIRE DEPARTMENT	BOY & GIRL SCOUT LEADERS	UP-N-DOWNERS SNOWMOBILERS	SURVEYOR OF LUMBER & COAL
SHARON SPROUTS	PLANNING COMMISSION	SHARON CONGREGATIONAL CHURCH/ FOOD SHELF	...AND MORE!
VERMONT INDEPENDENT SCHOOL OF THE ARTS	WHITE RIVER TASK FORCE	CONSERVATION COMMITTEE	

PLEASE BRING THIS REPORT TO TOWN MEETING

There's a Place for Everyone in Sharon!

Marion Sweetser

4/30/1919 – 6/23/2010



IN FOND RECOGNITION OF HER MANY DECADES OF INSPIRATIONAL VOLUNTEER SERVICE TO THE SHARON COMMUNITY!

Many people volunteer in one way or another in their community. Marion Sweetser raised it to another level. She considered it her life's work. Whenever there was a need, she rose to the occasion – teaching bridge at the senior center, serving as secretary to a board of directors for many years, accepting a position on just about every committee and group at the church, and singing in the choir – to name just a few. She was an excellent cook, always willing to contribute to church suppers or deliver a pie to cheer someone up. She practiced an “open door policy” when it came to being available to help others. Affectionately called the “mayor of Sharon,” she had a genuine interest in helping people while she was the assistant town clerk. Perhaps her favorite past-time was filling in as class grandmother at the elementary school. She loved children and volunteered her time and hugs to nurture and support them. There isn't enough space to list all of her contributions to family and community. **She was an excellent role model – and did it all with a smile!**

Annual Report of the Town of Sharon, Vermont



Carlton Clark Memorial Bridge

FY2010
7/1/09 through 6/30/10

Annual School Meeting on Monday February 28th at 7:00pm
Annual Town Meeting on Tuesday March 1st at 9:00am

Celebrating 250 years of Sharon Volunteers 1761 - 2011

Whether *your* interests are...

working with children,

environmental projects,

community traditions,

emergency services,

governmental agencies,

recreation,

literature,

gardening,

history,

elders,

the arts,

health,

or any combination of these and other pursuits...

There's a Place for Everyone in Sharon!

Many thanks to Tracy Hazen for volunteering her beautiful graphic arts to many community endeavors including the cover for this report and posters for summer camp, Farmer's Markets and PTO auctions.

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2011 Annual Town Meeting Warning Town of Sharon

Tuesday March 1, 2011

The legal voters of the Town of Sharon are hereby notified and warned to meet at the Sharon Elementary School in said Town on **Tuesday, March 1, 2011** at 9:00AM to transact the following business. **NOTE: THE POLLS WILL BE OPEN FROM 7:00AM TO 7:00PM FOR VOTING BY AUSTRALIAN BALLOT.**

Voters, or their family members, authorized persons, or health care providers may request early or absentee ballots for the articles to be voted on by Australian Ballot until 4:30PM February 28, 2011 by contacting the Town Clerk at 763-8268 ext 1. Voters wishing to vote by mail should request ballots early. The deadline for submitting voter applications for this annual meeting is February 24, 2011. The Town Clerk's Office is open that day from 7:00AM to 4:30PM for the receipt of voter application forms.

Article 1. To elect the following Town Officials by Australian Ballot:

- Auditor for 3 years
- Collector of Delinquent Taxes for 1 year
- First Constable for 1 year
- Lister for 3 years
- Moderator for 1 year
- Second Constable for 1 year
- Selectman for 3 years

Article 2. To elect the following Town Officers:

- Town Grand Juror: 1 year term
- Agent to Prosecute and Defend Suits – 1 year term
- Trustee of Public Funds – 3 year term
- Trustee of Baxter Library – 3 year term
- Trustee of Downer Fund – 3 year term

Article 3. To receive the reports of the Town Officers.

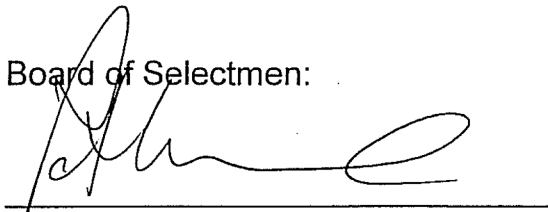
Article 4. Shall the Town of Sharon appropriate an additional \$23,000 to supplement the amount budgeted for South Royalton Rescue to pay for costs that may be incurred in excess of the budgeted amount due to shortfalls in anticipated insurance payments, such funds to be drawn at the discretion of the Selectboard?

Article 5. Shall the voters of the Town of Sharon approve total general fund expenditures of \$1,072,485.20, of which \$839,845.20 shall be raised by taxes and \$166,140 by non-tax revenues?

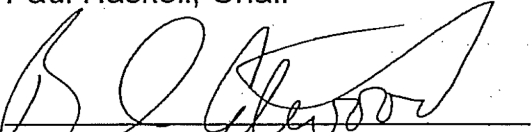
Article 6. Shall the Town of Sharon authorize the Town Treasurer to collect the Town general and highway tax and the School District Tax on real and personal estate in two installments within the next fiscal year, the first being on or before (or by mail postmarked on or before) Tuesday, September 20, 2011 and the second being due on or before (or by mail postmarked on or before) Tuesday, February 21, 2012, with interest of one percent per month or part thereof for the first three months and one and one-half percent thereafter for each installment until paid in full, and a late fee of eight percent following any delinquency after the second installment due date.

Article 7. To transact any other business not of a binding nature.

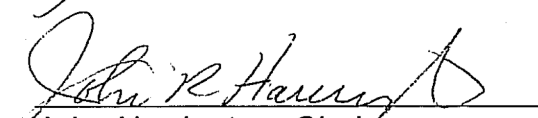
Board of Selectmen:



Paul Haskell, Chair



Brad Atwood, Vice Chair



John Harrington, Clerk

For the MINUTES of the 2010 Annual Town Meeting see page 36

Candidates Filed for Office – 2011

AUDITOR for 3 years.....Vacant
COLLECTOR OF DELINQUENT TAXES for 1 year.....Mona Foster
FIRST CONSTABLE for 1 year..... Roland Potter
LISTER for 3 years.....Helen Barrett
MODERATOR for 1 year.....Vacant
SECOND CONSTABLE for 1 year.....Vacant
SELECTBOARD for 3 years.....Brad Atwood
SELECTBOARD for 3 years.....Shelley Kendall

Sharon Town Officers for 2010

ELECTED BY AUSTRALIAN BALLOT

Moderator, term ends 2011 (one year term)..... Robert Ferguson
Town Clerk, term ends 2012 (three year term)..... Debra St. Peter
Treasurer, term ends 2013 (three year term)..... Margaret Raymond
Selectman, term ends 2011 (three year term)..... Brad Atwood
Selectman, term ends 2012 (three year term)..... John Harrington
Selectman, term ends 2013 (three year term)..... Paul Haskell

Delinquent Tax Collector, term ends 2011 (one year term)..... Mona Foster

First Constable, term ends 2011 (one year term).....Roland Potter
Second Constable, term ends 2011 (one year term).....Bob Rogers

Lister, term ends 2011 (three year term).....Helen Barrett
Lister, term ends 2012 (three year term)..... Galen E. Mudgett, Jr.
Lister, term ends 2013 (three year term)..... Ken Wright

Auditor, term ends 2011 (three year term).....Vacancy
Auditor, term ends 2012 (three year term).....Michelle Robinson
Auditor, term ends 2013 (three year term).....Doris Howe

SCHOOL DIRECTORS

(Elected at School Meeting)

Term ends 2011 (three year term)..... Donald Shaw
Term ends 2012 (three year term)..... Peter Rodis
Term ends 2010 (three year term).....Steve Gagliardone

JUSTICES OF THE PEACE

(Elected November 4, 2010 General Election)

Term ends 2012..... Pamela J. Brackett
Term ends 2012.....James A. Fisk
Term ends 2012..... Bryana Fisk
Term ends 2012..... Philip Pomerville

ELECTED AT TOWN MEETING

GRAND JUROR term ends 2011 (one year term)..... Pamela Brackett

AGENT TO PROSECUTE & DEFEND SUITS

Term ends 2011 (one year term)..... George Ostler

TRUSTEES OF PUBLIC FUNDS

Term ends 2011 (three year term)..... Martha Fisk
Term ends 2012 (three year term)..... Phyllis Potter
Term ends 2013 (three year term)..... Judith Tyson

TRUSTEES OF BAXTER MEMORIAL LIBRARY

Term ends 2011 (five year term)..... Mona Foster is completing Stacy Lober's term
Term ends 2012 (five year term) Cheryl Foote
Term ends 2013 (five year term)..... Sue MacKillop
Term ends 2013 (three year term)..... Margaret Rogers
Term ends 2013 (three year term).....Paula Rossvall

TRUSTEES OF DOWNER FUND

Term ends 2011 (three year term)..... Martha Fisk
Term ends 2012 (three year term)..... Jim Kearns
Term ends 2013 (three year term).....Calvin Keyler

HIRED BY THE SELECTBOARD

SHARON HIGHWAY DEPARTMENT

Road Foreman: Tim Higgins
Road Crew: Ted Wilson & Tim Barnaby
Temporary Part Time..... Luke Pettengill

SHARON TOWN OFFICES

Administrative Assistant to the Selectboard: Miriam Rubin

**2010 TOWN OFFICERS –
FOR CONSIDERATION FOR REAPPOINTMENT BY SELECTBOARD**

SERVICE OFFICER..... Paul Haskell

TREE WARDEN..... Vince Gross

HEALTH OFFICER..... Paul Haskell

POUND KEEPER.....Royalton Police

SURVEYOR OF LUMBER & COAL..... Wilfred Moore

FENCE VIEWERS..... John Durkee

..... Roland Potter

..... Helen Barrett

FLOOD HAZARD AREA ADMINISTRATOR..... Miriam Rubin

SHARON PLANNING COMMISSION

Term ends March 2011.....Susan Sellew

Term ends March 2011..... Peter Anderson, Co-Chair

Term ends March 2012..... Catherine Hayes

Term ends March 2012.....Paul Kristensen, Co-Chair

Term ends March 2013.....Abby Armstrong

Term ends March 2013..... Kent Gilman

SHARON CONSERVATION COMMISSION

Members: Margaret Raymond, Fritz Weiss, Alma Zwickelmaier, Michael Zwickelmaier, Karen Hewitt and Peter Lowes.

EMERGENCY MANAGEMENT.....Dana Durkee, Chair

EMERGENCY COORDINATOR..... Bruce McCoy

SHARON ENERGY COMMITTEE

President, term ends March 2011..... Dee Gish
Vice President, term ends March 2011.....Judith Tyson
Secretary, term ends March 2011..... Margaret Raymond
Treasurer, term ends March 2011..... Margaret Raymond
Members:Gail Poinsette, Mike Barsanti, Garfield Barnes, & Carol Sheldon

ALLIANCE FOR RECREATION

Members: Eric Foster, Suzanne Jones, Sharon Adams, Phil Pomerville, & Barrett Williams.

TWO RIVERS OTTAQUECHEE REGIONAL COMMISSION

Town Commissioner, term ends March 2011.....Paul Haskell

TRANSPORTATION ADVISORY COMMITTEE

Representatives, term ends March 2011.....Kent Gilman

GREATER UPPER VALLEY SOLID WASTE DISTRICT

Representative, term ends March 2012..... Peter Lowes
Alternate, term ends March 2011..... Ted Jeremenko

E911 COORDINATOR, term ends March 2011..... Galen Mudgett, Jr

VERMONT GREEN UP, term ends March 2011..... Alma Zwikelmaier

EC FIBER NET, Interim Representative..... Paul Haskell

OTHER TOWN ORGANIZATIONS

VOLUNTEER FIRE DEPARTMENT

Chief: Dana Durkee
Assist. Chief: Jason Flint
President: Nathan Potter
Treasurer: Rex Dyer
Clerk: Carol Flint

OLD HOME DAY COMMITTEE

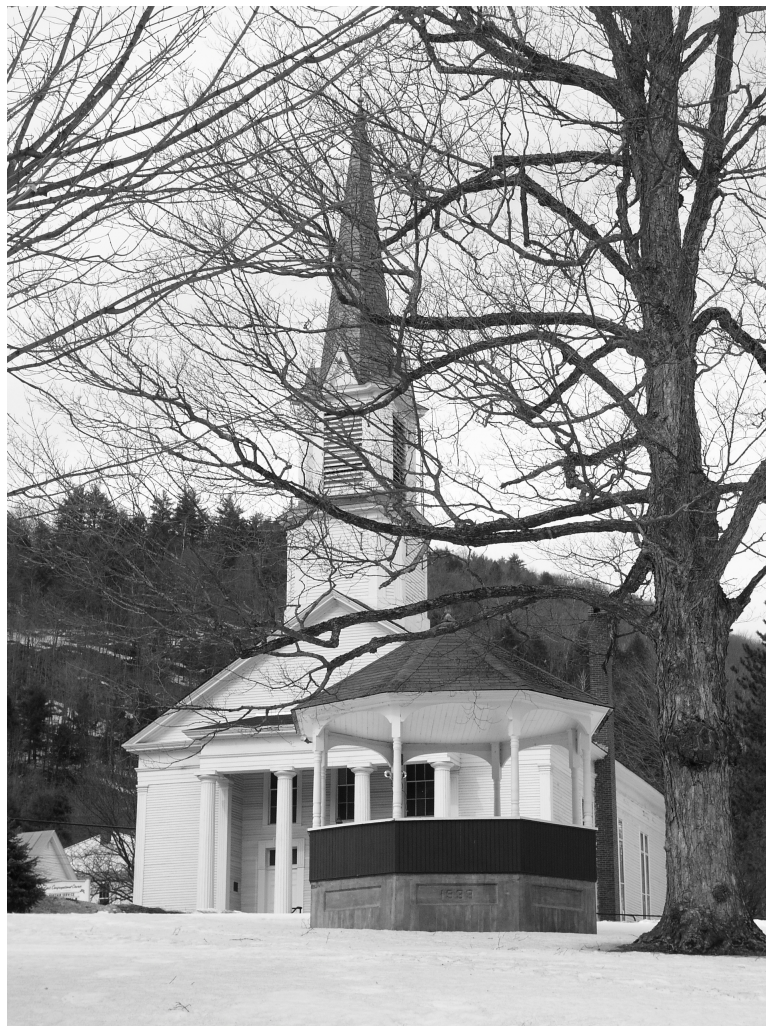
President: Linda Moore
Vice Pres: Sarah Canterbury
Treasurer: Doris Howe
Secretary: Linann Perry

HISTORICAL SOCIETY

President: Mary Ayer
Vice Pres.: Vacant
Secretary: Vivian Moore
Treasurer: Martha Fisk
Co-Curators: Phyllis Potter
Kelly Clark
Directors: Judith Tyson
Helen Barrett
Joanne Mason

PINE HILL CEMETERY

President: Doris Howe
Vice Pres.: Joanne Mason
Secretary: Shelia Conrad
Treasurer: Martha Fisk
Sexton: Joseph Willis



Selectboard Report

FY2012 Town Budget

Despite rising costs for insurance, energy, rescue services, and highway materials, the Selectboard's proposed budget for fiscal year 2012 represents a 3.5 percent decrease from last year's expenses. The cuts should result in only minor changes in the level of Town services.

Notably, salaries for town employees are held to current levels. This budget also reflects a switch in employee health insurance to a high deductible plan resulting in costs well below what the previous plan would have been after the 17% increase levied in premiums. After bringing funding more into line with utilization last year, the Selectboard level-funded most of the services organization for 2012. The Selectboard thanks the Town's elected officials and department heads for showing restraint, creativity, and resourcefulness in budgeting for 2012.

Rescue Services

The escalating cost of rescue service remains of concern. We endorsed South Royalton Rescue's decision to become a professional service but are dismayed that fees from insurance and Medicaid have lagged far behind earlier projections. We strongly encourage them to redouble their efforts in this regard and continue to work cooperatively with our neighbors to identify more economical solutions to emergency services without compromising the safety and security of Sharon residents. The Selectboard especially thanks John Harrington for devoting considerable time and attention to the steering committee for this joint venture with Royalton.

Reappraisal

While a town-wide reappraisal was averted last year, the Town Listers are now completing their inspections and updating the Grand List in conformance with State law. Preliminarily it appears that Sharon properties have retained their value relative to the rest of Vermont. Since it has been many years since our last appraisal, it is likely that many Sharon homeowners will see an increase in property values. For a more detailed discussion of the reappraisal please see the Listers' Report.

Flood Hazard Bylaw

The Town enacted an updated Flood Hazard Bylaw in December. The primary motive for this bylaw is to ensure that Sharon property owners continue to qualify for affordable flood insurance through the National Flood Insurance Program. Especially now in the wake of the housing finance industry restructuring, virtually all lenders require properties within the Federal FEMA designated flood hazard area to have flood insurance. This includes properties adjacent to the White River and its major tributaries. To remain in compliance with FEMA requirements, the Town now requires new or substantial renovations to observe minor setbacks from certain rivers, streams, and other water bodies. This bylaw also has the advantage of making the town eligible for Federal funding to repair culverts and other damage from flooding such as Randolph, Hancock or Ripton experienced in the past several years.

Highways

Sharon was successful in its pursuit of state highway funding, resulting in an extensive repaving effort on the River Rd and also the initial phase of improvements on Beaver Meadow Rd. This work will continue in the coming summer, as well as an additional safety improvement on Quimby Mountain Rd. The large truck that was added to the Road Crew equipment has enabled more efficient hauling of material and is a very reliable plow truck. And one final note: Sharon welcomed Tim Barnaby back as a fulltime member of the Road Crew, replacing Daniel Messier.

Website: www.SharonVT.net

The town website is an under-utilized resource – please use it to its fullest advantage. There's a great opportunity for a technology-savvy community volunteer to engage with this project, keeping various aspects of the site current, posting activities to the calendar, writing community News and Views, etc. The Selectboard supports the idea of developing a community list-serve as a means for communicating with the portion of the town that uses internet and will be moving towards that goal this spring.

A Year of Personal Challenges

In addition to the demands of keeping Sharon a safe, secure, affordable, and desirable place to live, it has been a challenging year for many associated with Sharon's town government. This included the joys of welcoming new family members, the trials of prolonged illness, and coping with the loss of family and loved ones. We all appreciate the support, patience, and best wishes we have received from our neighbors, friends, and colleagues. Many thanks.

Respectfully Submitted,
Paul Haskell, Chair

Town of Sharon General Fund Comparative Budget Report

	Budget FY - 2010	Actual FY- 2010	Budget FY - 2011	Budget FY - 2012
TOWN REVENUES				
TAX REVENUE				
Town Property Taxes	\$ 710,300.00	\$ 715,790.43	\$ 841,534.50	\$ 839,845.20
Voted Tax Adjustments Art.#4 & 5, Library	\$ 45,000.00	\$ 45,000.00	\$ 62,500.00	\$ -
Voted Tax Adjustment on 2011 Meeting Warning				
Est. Delinquent Taxes	\$ (75,000.00)		\$ (80,000.00)	\$ (80,000.00)
Current Land Use Payment	\$ 40,000.00	\$ 47,629.00	\$ 45,850.00	\$ 45,000.00
Delinquent Property Tax Collected	\$ 75,000.00		\$ 80,000.00	\$ 80,000.00
Delinquent Property Tax Interest	\$ 8,000.00	\$ 9,657.15	\$ 7,500.00	\$ 9,000.00
Delinquent Property Tax Penalty	\$ 9,000.00	\$ 12,191.43	\$ 8,500.00	\$ 10,000.00
Late Tax Interest	\$ 2,500.00	\$ 2,523.33	\$ 2,750.00	\$ 2,500.00
TOTAL Tax Revenue	\$ 814,800.00	\$ 832,791.34	\$ 968,634.50	\$ 906,345.20
OTHER REVENUES				
Alcohol and Tobacco Licenses	\$ 200.00	\$ 210.00	\$ 200.00	\$ 200.00
Animal Control Fees & Fines	\$ -	\$ -	\$ 2,300.00	\$ 100.00
Certified Copies	\$ 300.00	\$ 486.00	\$ 400.00	\$ 400.00
Copy Machine and Miscellaneous Fees	\$ 1,800.00	\$ 1,291.79	\$ 1,800.00	\$ 1,300.00
CV Railroad	\$ 1,200.00	\$ 1,631.27	\$ 1,200.00	\$ 1,450.00
DMV Registration Fees	\$ 900.00	\$ 837.00	\$ 700.00	\$ 700.00
DOG License Fees	\$ 1,200.00	\$ 1,292.00	\$ 1,200.00	\$ 1,250.00
Downer Fund Contribution	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
EEGL Study VT State Income	\$ 765.00	\$ 390.75	\$ 440.00	\$ 440.00
Fines, Law Enforcement	\$ 30,000.00	\$ 4,618.76	\$ 10,000.00	\$ 5,000.00
General State Aid -Highways	\$ 98,000.00	\$ 106,339.27	\$ 100,000.00	\$ 103,000.00
Grants Funds: Planning	\$ 4,500.00	\$ 10,108.00	\$ -	\$ -
Grant Funds: Roads - Ancient Roads		\$ 1,230.00	\$ -	\$ -
GUVSW Coupon Sales	\$ 11,000.00	\$ 12,878.00	\$ 11,000.00	\$ 11,000.00
GUVSWD Sticker Sales	\$ 3,500.00	\$ 4,402.00	\$ 3,500.00	\$ 3,000.00
Insurance Refunds		\$ 1,167.05	\$ -	\$ -
Interest on Investments	\$ 9,000.00	\$ 1,724.56	\$ 9,000.00	\$ 2,000.00
Land Record Preservation Fee	\$ 1,500.00	\$ 3,783.00	\$ 2,000.00	\$ 2,000.00
Marriage License Fees	\$ 150.00	\$ 351.00	\$ 100.00	\$ 150.00
Misc Revenues and Refunds	\$ -	\$ 6,977.35	\$ -	\$ -
Ordinance Fee	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 750.00
Overweight Vehicle Fee	\$ 480.00	\$ 405.00	\$ 550.00	\$ 450.00
Pond Weed Harvesting Income	\$ 1,800.00	\$ 1,457.00	\$ 1,800.00	\$ 1,550.00
Reappraisal State Income	\$ 6,500.00	\$ 7,362.50	\$ 7,000.00	\$ 7,000.00
Recording and Land Record Fees	\$ 10,000.00	\$ 9,869.20	\$ 9,000.00	\$ 8,000.00
State Land Taxes	\$ 12,000.00	\$ 19,754.99	\$ 15,000.00	\$ 15,000.00
Subdivision Fees	\$ 850.00	\$ 200.00	\$ 800.00	\$ 200.00
Vault Fees	\$ 500.00	\$ 191.00	\$ 200.00	\$ 200.00
Total Other Revenues	\$ 198,895.00	\$ 201,707.49	\$ 181,190.00	\$ 166,140.00
TOTAL ALL TOWN REVENUE	\$1,013,695.00	\$1,034,498.83	\$1,149,824.50	\$ 1,072,485.20

Town of Sharon General Fund Comparative Budget Report (cont'd)

	Budget FY10	Actual FY10	Budget FY11	Budget FY12
TOWN OFFICE EXPENSES				
SELECTBOARD EXPENSES:				
Selectmen Stipend	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Administrative Assistant Salary	\$ 27,000.00	\$ 28,462.50	\$ 28,225.00	\$ 28,225.00
FICA	\$ 2,500.00	\$ 2,147.73	\$ 2,600.00	\$ 2,300.00
Medical Insurance	\$ 16,400.00	\$ 14,056.26	\$ 16,728.00	\$ 18,458.00
Retirement	\$ 1,080.00	\$ 1,182.00	\$ 1,412.00	\$ 1,500.00
Dental Insurance	\$ -	\$ 950.52	\$ 1,345.00	\$ 1,345.00
Advertising, Postage, Supplies	\$ 2,550.00	\$ 2,247.77	\$ 2,675.00	\$ 2,675.00
Meetings, Seminars	\$ 700.00	\$ 600.00	\$ 750.00	\$ 750.00
Ordinance Administration	\$ 500.00	\$ 1,733.00	\$ -	\$ -
Consultant Services	\$ 2,250.00	\$ 1,350.78	\$ 2,500.00	\$ 2,250.00
Act 250 Legal Expenses	\$ -	\$ 315.87	\$ -	\$ -
General Legal Services	\$ 1,500.00	\$ 1,134.44	\$ 1,500.00	\$ 1,400.00
Travel Expenses, Miles	\$ 150.00	\$ 169.00	\$ 250.00	\$ 250.00
Total Selectboard Office	\$ 59,130.00	\$ 58,849.87	\$ 62,485.00	\$ 63,653.00
TOWN INSURANCE (excl. Highways & Library)				
Liability, Bond, Public Officers	\$ 2,200.00	\$ 1,500.00	\$ 2,200.00	\$ 2,000.00
Buildings	\$ 3,500.00	\$ 1,500.00	\$ 4,500.00	\$ 2,000.00
Workmen's Comp, Unemployment	\$ 2,000.00	\$ 137.00	\$ 2,250.00	\$ 250.00
Total Town Ins. (excl. Highways)	\$ 7,700.00	\$ 3,137.00	\$ 8,950.00	\$ 4,250.00
GENERAL OFFICE EXPENSES:				
Town Offices Telephone	\$ 3,500.00	\$ 3,299.29	\$ 3,750.00	\$ 3,400.00
Maintenance Office Equipment	\$ 700.00	\$ 302.62	\$ 700.00	\$ 700.00
Cleaning Town Offices	\$ 1,000.00	\$ 545.21	\$ 900.00	\$ 900.00
Town Offices Repair & Maintenance	\$ 2,500.00	\$ 1,798.26	\$ 2,500.00	\$ 2,000.00
Office Maintenance Supplies	\$ 150.00	\$ 97.52	\$ 150.00	\$ 150.00
Capital Improvement Building Reserve	\$ 40,000.00	\$ 40,000.00	\$ 5,000.00	\$ 5,000.00
Electricity	\$ 7,500.00	\$ 7,183.83	\$ 8,000.00	\$ 7,332.00
Heating Fuel	\$ 5,000.00	\$ 1,394.60	\$ 4,500.00	\$ 4,500.00
Trash	\$ 400.00	\$ 378.70	\$ 450.00	\$ 450.00
Furniture, Fixtures, Computers	\$ 2,500.00	\$ 1,369.21	\$ 3,000.00	\$ 3,000.00
Grounds Maintenance & Mowing	\$ 2,700.00	\$ 1,330.00	\$ 2,300.00	\$ 2,300.00
Total Building Expenses	\$ 65,950.00	\$ 57,699.24	\$ 31,250.00	\$ 29,732.00
TOWN PROPERTIES excl. Garage, Library:				
Historical Society Bldg Repair/Maint.	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
OSH Building & Water Supply	\$ 1,000.00	\$ 45.65	\$ -	\$ -
Fire Station Repair/Maint.	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Total Town Properties excl. Gar, Lib.	\$ 2,100.00	\$ 45.65	\$ 1,100.00	\$ 1,100.00
TOWN CEMETERY EXPENSES				
Cemeteries Repair & Maintenance	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,800.00
Pine Hill Cemetery Repair & Maintenance	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Total Town Cemetery Expenses	\$ 7,500.00	\$ 5,500.00	\$ 7,500.00	\$ 7,300.00

Town of Sharon General Fund Comparative Budget Report (cont'd)

	Budget FY - 2010	Actual FY- 2010	Budget FY - 2011	Budget FY - 2012
ELECTION EXPENSES:				
Ballot Clerks' Salary	\$ 275.00	\$ -	\$ 1,835.00	\$ -
Election Expenses FICA	\$ 20.00	\$ -	\$ 140.00	\$ -
Postage	\$ 45.00	\$ -	\$ 60.00	\$ 65.00
Supplies	\$ 50.00	\$ 7.74	\$ 120.00	\$ 100.00
Election Advertising	\$ 80.00	\$ 45.70	\$ 80.00	\$ 40.00
Total Election Expenses	\$ 470.00	\$ 53.44	\$ 2,235.00	\$ 205.00
TOWN CLERK'S OFFICE:				
Town Clerk Salary	\$ 34,300.00	\$ 33,396.00	\$ 35,300.00	\$ 35,300.00
Retirement	\$ 1,550.00	\$ 1,372.80	\$ 1,650.00	\$ 1,765.00
Medical Insurance	\$ 7,850.00	\$ 7,813.25	\$ 8,012.75	\$ 9,350.00
Dental Insurance	\$ -	\$ 213.75	\$ 756.00	\$ 425.00
Assistant Town Clerk	\$ 4,500.00	\$ 2,052.51	\$ 4,650.00	\$ 2,500.00
Clerk + Assistant FICA	\$ 2,990.00	\$ 2,879.70	\$ 2,900.00	\$ 3,050.00
Postage, Supplies	\$ 750.00	\$ 403.00	\$ 750.00	\$ 700.00
Meetings, Seminars	\$ 180.00	\$ 149.79	\$ 240.00	\$ 150.00
Dog Expenses: supplies, postage	\$ 200.00	\$ 180.82	\$ 200.00	\$ 200.00
Records Preservation, Land Books	\$ 2,033.00	\$ -	\$ 2,403.00	\$ 1,800.00
Total Clerk's Office Expenses	\$ 54,353.00	\$ 48,461.62	\$ 56,861.75	\$ 55,240.00
TREASURER'S OFFICE:				
Treasurer Salary	\$ 34,300.00	\$ 33,396.00	\$ 35,300.00	\$ 35,300.00
Assistant Treasurer Salary	\$ 6,000.00	\$ 3,423.38	\$ 6,650.00	\$ 4,500.00
Treasurer + Assistant FICA	\$ 3,075.00	\$ 2,862.28	\$ 3,100.00	\$ 3,100.00
Dental Insurance	\$ -	\$ 229.20	\$ 756.00	\$ 425.00
Medical Insurance	\$ 7,850.00	\$ 7,862.53	\$ 8,012.75	\$ 9,350.00
Retirement	\$ 1,550.00	\$ 1,372.80	\$ 1,630.00	\$ 1,775.00
Postage, Advertising, Supplies	\$ 2,600.00	\$ 2,556.65	\$ 2,775.00	\$ 2,675.00
Meetings, Seminars, Travel	\$ 600.00	\$ 658.70	\$ 600.00	\$ 650.00
Total Treasurer's Office Expenses	\$ 55,975.00	\$ 52,361.54	\$ 58,823.75	\$ 57,775.00
AUDITORS:				
Auditors Salary	\$ 750.00	\$ 38.00	\$ 800.00	\$ 100.00
Auditors' FICA	\$ 60.00	\$ 2.91	\$ 65.00	\$ -
Auditors Postage, Advertising, Mtgs	\$ 420.00	\$ 160.33	\$ 370.00	\$ 275.00
Professional Audit	\$ 11,000.00	\$ 46,677.00	\$ 11,000.00	\$ 11,500.00
Auditor Consulting	\$ 2,500.00	\$ 787.50	\$ 2,500.00	\$ 2,500.00
Town Report Printing	\$ 3,000.00	\$ 2,134.42	\$ 2,500.00	\$ 2,300.00
Total Auditor Expenses	\$ 17,730.00	\$ 49,800.16	\$ 17,235.00	\$ 16,675.00

Town of Sharon General Fund Comparative Budget Report (cont'd)

	Budget FY - 2010	Actual FY- 2010	Budget FY - 2011	Budget FY - 2012
LISTER'S OFFICE:				
Listers' Salary	\$ 8,100.00	\$ 6,674.35	\$ 8,300.00	\$ 8,300.00
Listers' FICA	\$ 600.00	\$ 523.73	\$ 640.00	\$ 640.00
Supplies, Postage, Mileage	\$ 520.00	\$ 448.74	\$ 750.00	\$ 700.00
Meetings, Seminars, Dues	\$ 900.00	\$ 275.00	\$ 1,000.00	\$ 1,100.00
Advertising	\$ 175.00	\$ 156.75	\$ -	\$ 175.00
CAMA Licenses	\$ 1,600.00	\$ 1,772.98	\$ 1,700.00	\$ 1,800.00
Appraisal Reserve Fund	\$ 6,000.00	\$ 2,725.59	\$ 6,000.00	\$ -
Reappraisal Expenses	\$ -	\$ 4,274.41	\$ -	\$ -
Total Listers' Expenses	\$ 17,895.00	\$ 16,851.55	\$ 18,390.00	\$ 12,715.00
COLLECTOR OF DELINQUENT TAXES:				
Collector of Del. Taxes Salary/FICA	\$ 8,620.00	\$ 10,983.42	\$ 8,620.00	\$ 8,620.00
Supplies	\$ 80.00	\$ 5.23	\$ 80.00	\$ 80.00
Meetings/Seminars	\$ 80.00	\$ 55.00	\$ 100.00	\$ 100.00
Total Coll. Del Taxes Expenses	\$ 8,780.00	\$ 11,043.65	\$ 8,800.00	\$ 8,800.00
TOWN COMMISSIONS/COMMITTEES:				
Conservation Commission	\$ 400.00	\$ 400.00	\$ 400.00	\$ 500.00
Energy Committee	\$ 200.00	\$ 200.00	\$ 250.00	\$ 250.00
Planning Commission	\$ 11,280.00	\$ 8,468.05	\$ 6,680.00	\$ 4,115.00
Total Town Commission Expenses	\$ 11,880.00	\$ 9,068.05	\$ 7,330.00	\$ 4,865.00
LAW ENFORCEMENT/EMER. SERVICES:				
Constable	\$ 150.00	\$ 5.55	\$ 150.00	\$ 150.00
Purchased Services/911	\$ 75.00	\$ -	\$ 100.00	\$ 125.00
Purchased Services/Royalton Police	\$ 47,600.00	\$ 20,696.00	\$ 32,384.00	\$ 34,408.00
Court Diversion	\$ 250.00	\$ -	\$ 250.00	\$ -
State Police Alarm Expense	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Emergency Operation Center Reserve	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
Fire Equipment Reserve	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Hartford Dispatch	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,323.20
Sharon Fire Department	\$ 29,000.00	\$ 29,000.00	\$ 31,700.00	\$ 31,700.00
South Royalton Rescue	\$ 25,239.00	\$ 25,239.00	\$ 52,500.00	\$ 52,500.00
Hartford Emergency Services	\$ 5,000.00	\$ 1,835.44	\$ 1,900.00	\$ 3,200.00
Impoundment Expense	\$ 200.00	\$ 11.00	\$ 500.00	
Animal Control Officer	\$ 300.00	\$ 203.39	\$ 1,800.00	
Total Law Enf/Emergency Services	\$ 136,864.00	\$ 105,990.38	\$ 150,334.00	\$ 150,456.20

Town of Sharon General Fund Comparative Budget Report (cont'd)

	Budget FY - 2010	Actual FY- 2010	Budget FY - 2011	Budget FY - 2012
HIGHWAYS:				
Electricity	\$ 1,100.00	\$ 1,174.35	\$ 1,300.00	\$ 1,200.00
Fuel	\$ 60,000.00	\$ 57,565.18	\$ 55,000.00	\$ 58,000.00
Garage Bldg and Gen. Site Maintenance	\$ 2,500.00	\$ 2,612.81	\$ 2,800.00	\$ 3,000.00
General Equip. Repair & Maintenance	\$ 4,000.00	\$ 1,943.16	\$ 3,000.00	\$ 3,000.00
Insurance: Buildings	\$ 3,200.00	\$ 3,200.00	\$ 3,250.00	\$ 3,300.00
Insurance: Liability, Vehicles	\$ 5,500.00	\$ 6,837.00	\$ 7,750.00	\$ 7,750.00
Insurance: Workmen's Comp, Unempl.	\$ 15,000.00	\$ 14,146.00	\$ 16,000.00	\$ 17,000.00
Licenses, Fees	\$ 500.00	\$ 803.45	\$ 550.00	\$ 600.00
Maintenance #1 & 1A Truck	\$ 3,500.00	\$ 13,238.15	\$ 4,000.00	\$ 6,000.00
Maintenance #2 Truck	\$ 5,000.00	\$ 1,376.17	\$ 5,000.00	\$ 4,500.00
Maintenance #3 Truck	\$ 4,500.00	\$ 5,254.78	\$ 4,500.00	\$ 4,500.00
Maintenance #4 Truck	\$ 1,600.00	\$ 728.44	\$ 2,000.00	\$ 1,600.00
Maintenance #5 Loader	\$ 2,000.00	\$ 8,630.68	\$ 2,500.00	\$ 2,500.00
Maintenance #6 Grader	\$ 2,000.00	\$ 3,881.68	\$ 3,000.00	\$ 3,500.00
Maintenance #7 Backhoe	\$ 1,000.00	\$ 872.15	\$ 1,200.00	\$ 1,200.00
Maintenance #8 Mower	\$ 2,000.00	\$ 691.15	\$ 2,500.00	\$ 1,000.00
Meetings, Trainings	\$ 750.00	\$ 90.00	\$ 1,000.00	\$ 800.00
Telephone	\$ 1,050.00	\$ 1,158.62	\$ 1,100.00	\$ 1,400.00
Tires	\$ -	\$ 220.00	\$ 5,000.00	\$ 5,000.00
Tools and Small Equipment	\$ 1,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Uniforms	\$ 3,000.00	\$ 2,867.50	\$ 3,900.00	\$ 4,000.00
Total Gen. Garage Operating Exp.	\$ 119,200.00	\$ 127,291.27	\$ 127,350.00	\$ 131,850.00
ROAD CREW SALARIES/BENEFITS:				
Salary: Foreman	\$ 48,000.00	\$ 40,755.00	\$ 51,100.00	\$ 51,000.00
Salary: Road Crew Level II	\$ 43,500.00	\$ 39,890.10	\$ 45,715.00	\$ 45,000.00
Salary: Road Crew Level I	\$ 35,000.00	\$ 33,229.42	\$ 39,500.00	\$ 42,880.00
Salary: Seasonal Road Crew	\$ 6,500.00	\$ 3,865.73	\$ 11,700.00	\$ 11,700.00
Road Crew FICA	\$ 10,500.00	\$ 9,301.22	\$ 12,000.00	\$ 12,000.00
Medical Insurance	\$ 36,000.00	\$ 33,629.17	\$ 40,450.00	\$ 52,000.00
Dental Insurance	\$ -	\$ 2,090.90	\$ 2,900.00	\$ 3,500.00
Retirement	\$ 4,500.00	\$ 4,716.09	\$ 7,050.00	\$ 6,700.00
Total Salary/Benefits (incl. overtime)	\$ 184,000.00	\$ 167,477.63	\$ 210,415.00	\$ 224,780.00
ROAD REPAIR/MAINTENANCE MATERIALS:				
Chloride (summer use)	\$ 5,500.00	\$ 5,013.00	\$ 8,300.00	\$ 8,300.00
Cold Patch/Blacktop	\$ 1,000.00	\$ 1,132.79	\$ 1,000.00	\$ 500.00
Culverts	\$ 4,000.00	\$ 5,074.53	\$ 6,000.00	\$ 6,000.00
Grass Seed	\$ 100.00	\$ -	\$ 150.00	\$ 100.00
Gravel	\$ 18,500.00	\$ 31,763.38	\$ 28,000.00	\$ 28,050.00
Salt (winter use)	\$ 22,000.00	\$ 16,859.47	\$ 23,000.00	\$ 23,000.00
Sand	\$ 13,500.00	\$ 7,522.50	\$ 15,000.00	\$ 14,000.00
Signs	\$ 875.00	\$ 761.95	\$ 1,050.00	\$ 1,050.00
Stone	\$ 5,000.00	\$ 2,555.75	\$ 5,500.00	\$ 5,500.00
Guardrails	\$ 2,000.00	\$ 50.86	\$ 2,500.00	\$ 2,000.00
Total Road Repair/Maint. Materials	\$ 72,475.00	\$ 70,734.23	\$ 90,500.00	\$ 88,500.00

Town of Sharon General Fund Comparative Budget Report (cont'd)

	Budget FY - 2010	Actual FY- 2010	Budget FY - 2011	Budget FY - 2012
SPECIAL PROJECTS & HWY RESERVE FUNDS:				
Crack Sealing	\$ 5,000.00	\$ 8,000.00	\$ 12,000.00	\$ 12,000.00
Highway Structures	\$ -	\$ -	\$ 10,000.00	\$ -
Hauling Contractor	\$ 20,000.00	\$ 40,987.43	\$ 20,000.00	\$ 10,000.00
Pond Grant: Weed harvest	\$ 2,250.00	\$ 2,335.00	\$ 2,350.00	\$ 2,400.00
Equipment Upgrades	\$ -	\$ -	\$ 20,000.00	\$ -
Reserve: Equipment Replacement	\$ 40,000.00	\$ 40,000.00	\$ 60,000.00	\$ 60,000.00
Reserve: Highway Maintenance/Construction	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Road Reconstruction/Special Projects	\$ 21,000.00	\$ 2,479.48	\$ 60,000.00	\$ 15,000.00
Total Special Proj. & Reserve Funds	\$ 118,250.00	\$ 123,801.91	\$ 214,350.00	\$ 129,400.00
MEMBERSHIP DUES:				
Aiken RC & D Area	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Green Mtn Economic Development Council	\$ 683.00	\$ 683.00	\$ 683.00	\$ 683.00
Two Rivers Ottaquechee Regional Comm.	\$ 1,559.00	\$ 1,559.00	\$ 1,559.00	\$ 1,559.00
VT League of Cities & Towns	\$ 1,710.00	\$ 1,710.00	\$ 1,962.00	\$ 2,006.00
Total Organization Dues Expenses	\$ 4,052.00	\$ 4,052.00	\$ 4,304.00	\$ 4,348.00
FUNDS TO OTHER ORGANIZATIONS:				
A Community Resource (ACoRN)	\$ 200.00	\$ 200.00	\$ 300.00	\$ 300.00
Central VT Community Action	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central VT Council on Aging	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00
Clara Martin Mental Health	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Greater Upper Valley Solid Waste Dist.	\$ 8,446.00	\$ 8,446.00	\$ 11,641.00	\$ 11,641.00
GUVSW Stickers	\$ 3,500.00	\$ 3,474.00	\$ 3,800.00	\$ 3,800.00
GUVSW Coupons	\$ 11,000.00	\$ 9,880.00	\$ 10,000.00	\$ 10,000.00
Health Care & Rehab of SE VT	\$ 500.00	\$ 500.00	\$ 500.00	\$ 100.00
Health Connections of the Upper Valley	\$ -	\$ -	\$ -	\$ 250.00
Memorial Day	\$ 200.00	\$ 200.00	\$ -	\$ -
Old Home Day	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Safeline	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00
South Royalton Senior Center	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Stagecoach			\$ 350.00	\$ 500.00
Sustainable Energy Resource Group	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Vermont Greenup	\$ 200.00	\$ 157.46	\$ 200.00	\$ 200.00
Visiting Nurse Assoc. & Hospice	\$ 3,175.00	\$ 3,175.00	\$ 3,175.00	\$ 3,175.00
VT Association for the Blind	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
White River Partnership	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Windsor County Partners	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Total Other Organization Expenses	\$ 32,471.00	\$ 31,282.46	\$ 35,416.00	\$ 35,416.00
BAXTER MEMORIAL LIBRARY:				
Total Library Expenses	\$ 10,750.00	\$ 10,544.38	\$ 14,075.00	\$ 13,625.00
Total Alliance for Recreation Exp.	\$ 12,200.00	\$ 12,200.00	\$ 8,520.00	\$ 18,000.00
County Tax Payment	\$ 13,600.00	\$ 13,218.66	\$ 13,600.00	\$ 13,800.00
TOTAL EXPENDITURES	\$ 1,013,325.00	\$ 979,464.69	\$ 1,149,824.50	\$ 1,072,485.20
TOTAL ALL FUNDS		\$ 55,034.14		

General Fund Balance Sheet

ASSETS	
CASH TOWN CLERK	\$150.00
CASH ON HAND	\$101.37
TOWN CHECKING BANKNORTH	\$205,044.24
RANDOLPH GENERAL FUND MM	\$6,861.31
TDBANK RECREATION	(\$550.00)
RESERVE FUND NEW MM	\$83,015.11
RESERVE BUILDINGS	\$50,208.74
PRE PAID NEXT YEAR	\$369,269.25
CURRENT TAXES RECEIVABLE	\$2,879.55
DELINQUENT TAXES REC.	\$65,147.23
DELINQUENT INT/OTHER FEES	\$13,204.53
TAX ABATEMENTS	\$573.90
MISC ACCOUNTS REC	\$10,358.27
PAYROLL SUPPORT PAYABLE	\$1,469.84
TOTAL ASSETS	\$807,733.34
INTEREST TAX ABATEMENTS	(\$15.91)
DEFERRED REVENUE OTHER	\$8,739.83
DEFERRED REVENUE DLQT TAXES	\$50,000.00
ACCRUED PAYROLL	\$313.14
ACCOUNTS PAYABLE	\$34,499.20
APPRAISAL FUND OWED	\$7,229.50
PENALTIES OWED TAX COLL.	\$33.34
ACCOUNTS PAYABLE	\$3,746.69
DUE SCHOOL DISTRICT	\$22,892.00
FED WITHHOLDING	\$301.37
FICA WITHHOLDING	\$350.42
HEALTH INSURANCE PAYABLE	\$2,964.64
RETIREMENT PAYABLE	\$1,107.65
HEALTH SAVINGS	(\$187.29)
GENERAL FUND TOTAL	\$456,061.73
DUE TO/FROM OTHER FUNDS	\$188,075.82
TOTAL LIABILITY	\$776,112.13
FUND BALANCE CURRENT YEAR	\$31,621.21
TOTAL LIABILITY, FUND BALANCE	\$807,733.34

Recreation Reserve Balance Sheet

BALANCE SHEET RECREATION FY 2010

RECREATION CHECKING	\$	464.32
DUE FROM GENERAL FUND	\$	7,901.32
TOTAL ASSET	\$	8,365.64
FUND BALANCE PRIOR YEARS	\$	8,333.85
FUND BALANCE CURRENT YEAR	\$	31.83
TOTAL LIABILITY, FUND BALANCE	\$	8,365.64

The Alliance for Recreation:
STARS and One Planet
present...
Summer Camp
in Sharon
June 14th - August 13th
Weekly Themes!

STARS
SUMMER TIME ALLIANCE FOR RECREATION IN SHARON

For more information contact **Miriam Rubin**
at the the selectboard office
802-763-8268 ext 4
or email Selectboard@SharonVT.net
view offerings at www.SharonVT.net

For more information contact
Carrie McDonnell, One Planet Director
802-889-3463
CMcDonnell@tunbridge.k12.vt.us

One Planet
After-School Program

Thanks to Tracy Hazen for donating her time and talent to produce this poster announcing the joint Summer Time Alliance for Recreation in Sharon (STARS)/One Planet Summer Camp in 2010. Sign-ups for this coming summer camp will be in March/April 2011.

Alliance for Recreation Budget

	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012
RECREATION INCOME				
REC. INCOME TOWN TAXES	\$ -	\$ 12,200.00	\$ 16,600.00	\$ 18,000.00
REGISTRATION FEES	\$ -	\$ -	\$ 75.00	\$ -
CONCESSIONS REVENUE	\$ -	\$ 2,770.50	\$ 2,000.00	\$ -
SCHOLARSHIP REVENUE	\$ -	\$ -	\$ 75.00	\$ -
RECREATION INTEREST	\$ -	\$ 0.22	\$ -	\$ -
CONCESSION INCOME	\$ -	\$ 1.46	\$ -	\$ -
PREVIOUS CARRY OVER	\$ -	\$ 6,309.75	\$ -	\$ -
BASEBALL REGISTRSTION FEE	\$ -	\$ 912.00	\$ 1,200.00	\$ 500.00
BASKETBALL FEES	\$ -	\$ 100.00	\$ 800.00	\$ 600.00
SCOCER FEES	\$ -	\$ 630.00	\$ 1,000.00	\$ 300.00
SPECIAL EVENTS FEES	\$ -	\$ 303.00	\$ 2,000.00	\$ 325.00
UNIFORMS	\$ -	\$ 181.00	\$ 350.00	\$ 1,000.00
DONATIONS	\$ -	\$ 73.00	\$ 75.00	\$ 1,150.00
SOFTBALL FEES	\$ -	\$ -	\$ 300.00	\$ -
MERCHANDISE-TOTES, SHIRTS	\$ -	\$ -	\$ 800.00	\$ -
SUMMER CAMP INCOME	\$ -	\$ 3,604.00	\$ 8,500.00	\$ 10,000.00
TORNAMENT INCOME	\$ -	\$ -	\$ 1,000.00	\$ 300.00
ADULT RECREATION INCOME	\$ -	\$ -	\$ -	\$ 1,850.00
TOTAL REVENUE INCOME	\$ -	\$ 27,084.93	\$ 34,775.00	\$ 34,025.00
RECREATION EXPENSES				
RECREATION DIRECTOR	\$ -	\$ 1,972.99	\$ 7,800.00	\$ 7,800.00
OTHER PAYROLL RECREATION	\$ -	\$ 4,839.00	\$ 8,800.00	\$ 14,000.00
FICA EXPENSE RECREATION	\$ -	\$ 201.34	\$ 1,270.00	\$ 1,675.00
BASEBALL PROGRAM	\$ -	\$ 550.00	\$ 1,200.00	\$ 300.00
BASKETBALL PROGRAM	\$ -	\$ 461.48	\$ 500.00	\$ 300.00
SCOCER PROGRAM	\$ -	\$ -	\$ 1,000.00	\$ 300.00
POSTAGE	\$ -	\$ 22.00	\$ 150.00	\$ 200.00
SUPPLIES FEES	\$ -	\$ 5.00	\$ -	\$ 50.00
SUPPLIES CONSESSION	\$ -	\$ 727.02	\$ 360.00	\$ -
T-SHIRTS-UNIFORMS	\$ -	\$ 1,395.00	\$ -	\$ 1,000.00
FISHING DERBY	\$ -	\$ 250.00	\$ -	\$ 250.00
ADULT RECREATION PROGRAM	\$ -	\$ 61.24	\$ 1,800.00	\$ 1,800.00
SUMMER CAMP EXPENSES	\$ -	\$ 352.82	\$ 1,000.00	\$ 3,500.00
ADVERTISING	\$ -	\$ 482.77	\$ -	\$ 800.00
PORT-A-TOILET EXPENSE	\$ -	\$ 900.00	\$ 1,800.00	\$ 800.00
BASEBALL EQUIPMENT	\$ -	\$ 750.00	\$ -	\$ -
RECREATION ACTIVITIES	\$ -	\$ -	\$ -	\$ 150.00
SCOCER EQUIPMENT	\$ -	\$ -	\$ 1,000.00	\$ -
CONSESSION FOOD	\$ -	\$ -	\$ 1,500.00	\$ -
FUND RAISNG EXP.	\$ -	\$ 1,319.00	\$ 1,000.00	\$ 800.00
REPAIRS FIELDS GROUNDS	\$ -	\$ 6,298.75	\$ -	\$ 300.00
TRASH	\$ -	\$ -	\$ 100.00	\$ -
TOTAL RECREATION EXPENSES	\$ -	\$ 20,588.41	\$ 29,280.00	\$ 34,025.00
	\$ -	\$ 6,496.52	\$ 5,495.00	\$ -

Reserve Fund Balance

APPRAISAL RESERVE FUND AS OF FY 2010			
FY 2006	\$	6,468.50	
FY 2007	\$	6,616.20	
FY 2008	\$	6,485.00	
TO DATE 6/30/08	\$	19,569.70	
FY2009	\$	7,315.00	
TO DATE 6/30/09	\$	26,884.70	
TO DATE 6/30/10	\$	<u>7,362.50</u>	
TOTAL 6/30/10	\$	34,247.20	INCOME TO DATE
TOTAL 6/30/10	\$	<u>(1,227.82)</u>	EXPENSE TO DATE FY10
ENDING BALANCE	\$	33,019.38	FY 2010
FIRE DEPARTMENT RESERVE			
FY 2003	\$	5,000.00	
FY 2004	\$	10,000.00	
FY 2005	\$	15,000.00	
FY 2006	\$	20,000.00	
FY 2007	\$	20,000.00	
FY 2008	\$	20,000.00	
FY2009	\$	20,000.00	
FY 2010	\$	20,000.00	
TOTAL	\$	130,000.00	
BUILDING RESERVE FUND			
		RESERVE	EXPENSES
FY 2006	\$	1,000.00	\$ 1,000.00
FY 2006	\$	5,000.00	\$ 5,000.00
FY 2007	\$	2,100.00	\$ 2,100.00
FY 2007	\$	18,600.00	\$ 12,274.37
FY2008	\$	20,000.00	\$ 2,020.00
FY2009	\$	20,000.00	\$ 21,313.00
FY2010	\$	<u>40,000.00</u>	<u>\$ 16,610.52</u>
TOTAL TO DATE	\$	<u>106,700.00</u>	<u>\$ 60,317.89</u>
RESERVE TO DATE			\$ 46,382.11
FY2011	\$	5,000.00	\$ 51,382.11

Road Equipment Owned by Town of Sharon, June 30, 2010

	DATE	TRADE/COST
AIR COMPRESSOR	1975	****
10 TON JACK	1975	****
MECHANIC TOOL CHEST & HAND TOOLS	1975	****
ADEMCO MODEL #1023 ALARM SYSTEM	1983	****
WELDING & CUTTING ACETYLENE	1983	****
POST HOLE DIGGER MODEL G220@40 #3957	1985	****
4 RADIOS	1988	****
ELECTRIC WELDER AC/DC 250	1990	****
COMPACTOR	7/30/1992	\$425.00
CULVERT THAWER	9/3/1992	\$2,556.00
GENERATOR	11/4/1992	\$1,315.00
PETRO VEND SITE SENTINEL	11/17/1993	\$6,710.00
275 GL TANK WITH LEGS/GAGES	12/17/1993	\$181.00
2 EVEREST REVERSIBLE PLOWS MODEL RHS132TMC455-64 & 132TMC455-65	6/30/1996	\$7,800.00
JOHN DEERE 5410 TRACTOR LV5410S140901	8/5/1998	\$30,200.00
NEW MOTRIM BOOM MOWER LMT17A-798507	8/5/1998	\$13,859.00
YORK RAKE	3/17/1999	\$1,540.00
GENERATOR/WELDER	12/9/1999	\$2,773.00
AIR JACK 299K & AIR WENCH A00C27	7/27/2000	\$972.00
2000 CATERPILLAR LOADER 938G #9HS00608	10/16/2000	\$67,750.00
VALLEY CHIPPER CH260NH 3292324/3293993	6/30/2001	\$10,200.00
CATERPILLAR GRADE 0143HC1AL01162	7/30/2001	\$139,300.00
MALSITE DRILL #10094E	2/12/2002	\$206.00
VICKING REVERSIBLE PLOW FY2003	9/2/2002	\$5,128.93
TITAN 300 GALLON SPRAYER	7/31/2003	\$4,108.00
2004 STERLING DUMP TRUCK 2FZAATDC44AM47256	9/11/2003	\$28,353.00
HOWARD P. FAIRFIELD BODY FOR ABOVE	11/17/2003	\$25,790.00
2 JONSERED CHAIN SAWS 045100313/043501271	2/2/2005	\$849.90
PRESSURE WASHER A010596634	2/2/2005	\$2,856.00
3/4 DRIVE IMPACT WENCH A04211	2/24/2005	\$407.36
416E LOADER BACHOE M9592901	06/26/2007	\$63,530.00
2007 STERLING L7500 DUMP TRUCK 2FZAATDCX7AY30459	11/07/2006	\$73,644.00
2008 STERLING BULLETT RED PICKUP	8/27/2008	\$37,175.00
3F6WK76A28G352873 EW SLEEPER BODY	10/14/2008	\$21,590.00
2010 WESTERN STAR 4900SA C & CH5KKHAECK0APAS3802	10/15/2009	\$75,030.00
HOWARD P. FAIRFIELD BODY FOR ABOVE	02/15/2010	\$52,678.61

Town of Sharon Balance and Equipment Fund Balance Sheet FY 2010

ASSETS	30-Jun-10
RESERVE EQUIPMENT	\$ 127,233.85
TOTAL ASSETS	\$ 127,233.85

LIABILITIES	
RESERVE ALL EQUIPMENT	\$ 64,263.42
ACCOUNTS PAYABLE	\$ 87,404.39
DUE TO GENERAL FUND	\$ 73,136.04
TOTAL LIABILITIES	\$ 224,803.85
FUND BALANCE CURRENT YEAR	\$ (97,570.00)
TOTAL LIABILITIES & FUND BAL	\$ 127,233.85

EQUIPMENT FUND BUDGET

	Budget FY 2009	ACTUAL FY 2009	Budget FY 2010	ACTUAL FY2010	BUDGET FY2011	BUDGRT FY 2012
<u>EQUIPMENT EARNINGS</u>						
RESERVE FUND BAL DECREASE	\$ 70,000.00	\$ 18,785.00	\$ 70,000.00	\$ 89,766.38	\$ 60,000.00	\$ 64,500.00
EQUIPMENT RESERVE CURRENT YR	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 60,000.00
TOTAL REVENUES	\$ 110,000.00	\$ 58,785.00	\$ 110,000.00	\$ 129,766.38	\$ 100,000.00	\$ 124,500.00
<u>PURCHASED EQUIPMENT</u>						
TOTAL PURCHASED EQUIPMENT	\$ 110,000.00	\$ 58,765.00	\$ 110,000.00	\$ 129,766.38	\$ 100,000.00	\$ 124,500.00
TOTAL PURCHASED EQUIPMENT	\$ 110,000.00	\$ 58,765.00	\$ 110,000.00	\$ 129,766.38	\$ 100,000.00	\$ 124,500.00
TOTAL EQUIPMENT FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Assets Owned by the Town of Sharon as of June 30, 2010

OFFICE EQUIPMENT

COPYSTAR COPIER
DELL LAP TOPS
DELL DESKTOPS
HP PRINTERS
PLUS OTHER EQUIPMENT

REAL ESTATE AND TOWN BUILDINGS

TOWN OFFICE BUILDING – MASONIC HALL	1913
BAND STAND	1933
STORAGE BUILDING (POLE SHED)	1991
OLD TOWN HALL- HISTORICAL SOCIETY	1830
OLD SCHOOL HOUSE – ½ 1921 ½ 1951	1951
BAXTER LIBRARY	1928
TOWN GARAGE	1972
SHARON TOWN FIRE STATION	1994

TOWN ROAD MILES

<u>CLASS II ROAD MILES</u>	
ROUTE 132	4.02
BACK RIVER ROAD	2.43
HOWE HILL ROAD	2.72
BROAD BROOK ROAD	1.72
BEAVER MEADOW ROAD	3.62
TOTAL CLASS II MILES	14.52
<u>CLASS III ROAD MILES</u>	33.14
<u>STATE HIGHWAY MILES</u>	16.17.
<u>CLASS IV MILES</u>	6.62
TOTAL TOWN ROAD MILES	70.45

Town of Sharon FY2010 Grand List

06/30/2010

Town of Sharon (FY2009) Grand List

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	231	32,381,090	25,695,904	6,685,186	32,381,090
Residential II R2	254	57,880,000	42,110,583	15,769,417	57,880,000
Mobile Homes-U MHU	30	595,530	319,780	275,750	595,530
Mobile Homes-L MHL	32	1,956,280	1,309,990	646,290	1,956,280
Vacation I V1	9	402,770	73,710	329,060	402,770
Vacation II V2	26	2,906,040	50,000	2,856,040	2,906,040
Commercial C	25	5,267,260	188,500	5,078,760	5,267,260
Commercial Apts CA	1	308,200	0	308,200	308,200
Industrial I	0	0	0	0	0
Utilities-E UE	2	1,546,375	0	1,546,375	1,546,375
Utilities-0 U0	2	222,660	0	222,660	222,660
Farm F	1	288,290	278,480	9,810	288,290
Other O	22	6,314,830	1,172,110	5,142,720	6,314,830
Woodland W	47	4,939,780	105,950	4,833,830	4,939,780
Miscellaneous M	72	2,818,320	32,680	2,785,640	2,818,320
<hr/>					
TOTAL LISTED REAL	754	117,827,425	71,337,687	46,489,738	117,827,425
<hr/>					
TOTAL LISTED VALUE		117,827,425	71,337,687	46,489,738	117,827,425
<hr/>					
EXEMPTIONS					
Veterans 10K	3	30,000	30,000	0	30,000
Veterans >10K		90,000			
<hr/>					
Total Veterans		120,000	30,000	0	30,000
<hr/>					
CURRENT Use	101	7,913,254	1,923,379	5,989,875	7,913,254
<hr/>					
Total Exemptions		8,033,254	1,953,379	5,989,875	7,943,254
<hr/>					
TOTAL MUNICIPAL GRAND LIST		1,097,941.71			
TOTAL EDUCATION GRAND LIST			693,843.08	404,998.63	1,098,841.71

RATE NAME	TAX RATE	GRAND LIST	=	TOTAL RAISED
NON-RESIDENTIAL ED	1.9783	416,936.63	=	824,825.72
HOMESTEAD RD	1.7771	681,776.68	=	1,211,585.22
VET EXEMPTION OFFSET	.0015	1,098,713.31	=	1,648.26
TOWN	.6875	1,098,713.31	=	755,361.34
<hr/>				
TOTAL TAXES				2,793,740.95
TOTAL STATE REBATES				381,934.87
TOTAL BILLED				2,411,805.08
<hr/>				
TOTAL SCHOOL				1,660,743.35
TOTAL TOWN				751,062.73
TOTAL TAXES				2,411,485.67

Listers' Report

LISTERS' REPORT

Sharon Real Estate Market: A low inventory of properties for sale along with the uncertainty of the real estate market has reduced the number of properties sold. It appears in Sharon, with what few sales were recorded, the market has leveled off. Values are not escalating nor are they falling.

New Construction: Construction of new housing in Sharon remains slow. Again, for the period April 1, 2009 to March 31, 2010, only 3 new housing units were under construction.

2010 Common Level of Appraisal: Each year, the Vermont department of Taxes collects sales data from the real estate transactions in every town. They determine the Common Level of Appraisal (CLA) by dividing the total assessed value of properties sold in the last three years by the total sale prices. During this process, the listers strive to insure each of the sale properties used in the study are the same as when they were originally assessed; that is, the building footprint (size) is the same. Sharon's CLA for 2010 is 68.29% compared to 67.96% for 2009. Since the CLA has now dropped below 80%, **The Vermont Department of Taxes has ordered the Town of Sharon to conduct a reappraisal.** The listers are now involved in this task, and we would like to thank those property owners who have allowed our inspections. You have made our job easier as we work to create a fair and equitable Grand List.

Current Use Appraisal Program: The town has 102 parcels consisting of 12,119.22 acres enrolled in the current use program. For being enrolled in the program, these property owners had their taxes reduced by \$221,249. For a more complete explanation of this program please call the Current Use Program office at (802) 828-5871.

A Reminder To All Residential Property Owners Regarding Homestead Declarations: The State has (again) changed the reporting regulations for Declaration of Homestead for the Education Property Tax. A Homestead Declaration must be filed **only** when you purchase a property that will be used as your homestead, **or** if there is a change in the use of your current homestead. **You are no longer required to file annually.** If you filed a 2010 Homestead Declaration for your property (on HS-122), you do not have to file another declaration until there is a change in the use of the property or a different property becomes your homestead.

If your household income is less than \$97,000, you may be eligible for a Property Tax Adjustment (formerly known as "Rebate/Prebate".) This can be done on The Property Tax Adjustment Claim Form (HS-145), **which must be filed annually.**

Please feel free to call the Sharon Listers' Office (763-8268 ext. 2) if you have any questions about your property assessment, or the Vermont Department of Taxes (802-828-5860) if you have any questions about the State Education Tax System.

Listers for the Town of Sharon:
Helen Barrett
Galen E. Mudgett, Jr.
Ken Wright

FY2010 Property Sales Report

2010 REAL ESTATE SALES IN SHARON

DATE	SELLER	BUYER	LOCATION	DESCRIPTION	SALE PRICE
1/11/2010	JW Associates LLC	Ward, Brittany	506 Moore Rd	Ranch, D.Garage & .5 Acre	93,100
2/1/2010	White Brook LLC	Greesboro Trust	909 White Brook Rd	59.4 Acres	165,000
2/9/2010	Ward, Elisabeth	Ward, Thomas	140 Ogden Ln	Colonial, D.Garage & 40 Acres	250,000
3/8/2010	Rice, Timothy & Swanson, Ann	Garran, Phillip Jr	157 Cross Rd	7.86 Acres	38,000
3/19/2010	Rayburn, Charles Edward II	Potter, Jessica	824 River Rd	Saltbox & 3 Acres	199,000
4/19/2010	Derksen, Paul D & Julie A	Hohl, Hdrbert L III & Patricia M	1245 Quimby Mt Rd	4.75 Acres	79,000
5/3/2010	Pelkey, Kathleen A	Browning, Harley L & Waltraut F	1977 Moore Rd	Contemporary & .5 Acre	110,000
6/29/2010	Wygant, Karl D & Fisher-Wygant, Terry	Roe, John H & Katherine B	976 Moore Rd	Contemporary & 6.6 Acres	252,000
7/12/2010	Teeter, Barbara et al	Shaw, Patricia A & Bernice F	VT RT 132	17.9 Acres	33,860
7/20/2010	Native-Vest Properties, LLC	Sungen Sharon I LLC	Commerce Park	12.41 Acres	248,200
7/26/2010	Cook, Eric N & Creighton, Deanna M	Bissaillon, Michael & Maureen	2112 River Rd	Colonial w/A.Garage & 1.8 Acres	305,000
9/28/2010	Fenley, Arlene Estate	Arego, Mary Elizabeth	412 Harlow Rd	Contemporary & 3 Acres	225,000
10/1/2010	Delemarre, John Kenneth & Theresa M	Sherman, Lauren	2828 Howe Hill Rd	Ranch & 2 Acres	100,000
10/5/2010	Federal National Mortgage Assoc	Cardinal, Brian E & Terry E	1382 Beaver Meadow Rd	Log Cape & 10.06 Acres	182,500
10/5/2010	Barnaby, Timothy A	Brackett, Andrew W & Fisk, Bryana L	309 Daisy Lane	Ranch & 3.007 Acres	185,000
10/14/2010	Diers, Terrence Jon	Stoddard, Robert E & Mary C	340 Steele Rd	Cape & 2.25 Acres	490,000

Delinquent Tax Report

TOWN OF SHARON						
DELINQUENT TAX REPORT						
AMOUNTS OWED ON DELINQUENT TAX PARCELS						
AS OF JANUARY 12, 2011						
	PRIOR					
NAME	TO 2007	2007	2008	2009	2010	TOTALS
* BOUCHARD, LEO R17044-L			\$ 254.99		\$ 1,553.74	\$ 1,808.73
* CAIN, BRIAN R36408-R1		\$ 654.84		\$ 353.17	\$ 859.66	\$ 1,867.67
CAMPBELL, TERENCE R14105-R2					\$ 339.43	\$ 339.43
DUNHAM, TODD R16012-R	\$1,005.89	\$ 1,951.91	\$1,866.20	\$1,775.64	\$ 1,617.30	\$ 8,216.94
* HOWE, DORIS J. S14134-R				\$2,889.90	\$ 2,498.40	\$ 5,388.30
JOHNSON, JAMES C. S14134-R1				\$1,255.25	\$ 1,699.60	\$ 2,954.85
KENDALL, MICHAEL & SHELLY R07061-L					\$ 1,381.24	\$ 1,381.24
* MAYNARD, DEBRA E. S14308-R2		\$ 1,126.20			\$ 2,158.94	\$ 3,285.14
MOSES, GARDNER III S14305-R1				\$2,747.75	\$ 2,629.67	\$ 5,377.42
* MOSMAN, JUDITH ANN R11669-R					\$ 1,398.57	\$ 1,398.57
PICKEN, STEVEN R11072-L					\$ 1,495.12	\$ 1,495.12
PORTER, LINDA L. S14454-R1					\$ 222.80	\$ 222.80
RAMOS, LAURA S14454-R5	\$1,286.78	\$ 250.37	\$ 238.82			\$ 1,775.97
* ROBINSON, MICHAEL & MICHELE R11106-L1					\$ 1,543.13	\$ 1,543.13
SHEEHAN, DONALD G R05130-L					\$ 2,346.43	\$ 2,346.43
SILVIA, RAYMOND & DAVID R01060-L2					\$ 1,370.32	\$ 1,370.32
SMITH, MARYLEE & RANDALL R17270-R3					\$ 2,195.13	\$ 2,195.13
WINTERS, TOBIN & DEBORAH R05030-R2					\$ 1,219.77	\$ 1,219.77
WOOD, MICHAEL & NANCY S14311-R					\$ 734.84	\$ 734.84
* MONTHLY PAYMENT PLAN						
TOTALS	\$2,292.67	\$3,983.32	\$2,360.01	\$9,021.71	\$27,264.09	\$44,921.80
SOME OR ALL OF THESE AMOUNTS MAY HAVE BEEN PAID AFTER JANUARY 12, 2011						

2010
Vital Statistics
 TOWN OF SHARON
 Debra St. Peter, Town Clerk

MARRIAGES REPORTED TO THE TOWN CLERK

GROOM	RESIDENCE	BRIDE	RESIDENCE	DATE	PLACE
Joshua Alan Kingsbury	Sharon, VT	Stacey Marie Smith	Sharon, VT	06/26/2010	Hartford, VT
Anthony Jerome Symancyk	Amherst, NY	Tara Elizabeth Lowell	Amherst, NY	06/26/2010	Essex Jct., VT
Brett Schusterbauer	Buffalo, NY	Caroline S von Ammon	Buffalo, NY	07/04/2010	Sharon, VT
Graham David Clarke	Hanover, NH	Suzanne Christina Schon	Hanover, NH	07/03/2010	Sharon, VT
Wade Clayton Rikert	Sharon, VT	Kristi Salvaterra Lenart	Sharon, VT	07/24/2010	So. Roy., VT
Jonathan Robert Moore	Sharon, VT	Willow Brooks Manning	Sharon, VT	08/14/2010	Sharon, VT
Mitchell Leigh Montague	Sharon, VT	Jessie May Barnaby	Sharon, VT	09/02/2010	W. Windsor, VT
Scott Michael McDonald	Sharon, VT	Desiree Ann Shepard	Sharon, VT	09/04/2010	Sharon, VT
Tobin George Winters	Sharon, VT	Xiaonan Zhu	Lyndhurst, NJ	10/11/2010	Sharon, VT
James Chester Abbott	Sharon, VT	Janet Gertrude Clark	Sharon, VT	10/16/2010	Strafford, VT
SPOUSE	RESIDENCE	SPOUSE	RESIDENCE	DATE	PLACE
Albina Mary Gaudette	Sharon, VT	Kathleen Louise Lund	Sharon, VT	06/05/2010	Sharon, VT

BIRTHS REPORTED TO THE TOWN CLERK

(Births occurring in NH are not automatically reported to the Town of Sharon)

NAME	SEX	DATE OF BIRTH	PLACE	MOTHER'S NAME	FATHER'S NAME
Greyson Joseph Sweetser	M	December 31, 2009	Rutland, VT	Hylie Anne Sweetser	
Mason James Heidelmeier	M	January 12, 2010	Randolph, VT	Katie Lyne Heidelmeier	Gregg Heidelmeier
Ripple Praetsch Moore	M	November 10, 2010	Randolph, VT	Sylvia Dawn Moore	Matthew Allen Moore

**2010
VITAL STATISTICS (cont'd)**

DEATHS REPORTED TO THE TOWN CLERK

NAME	SEX	AGE	DATE OF DEATH	PLACE OF DEATH	PLACE OF BURIAL
Richard H. Tracy	M	79	March 09, 2009	Peoria, AZ	
Linda R. Blakeman	F	58	January 14, 2010	Sharon, VT	
Richard R. Ramsey	M	74	February 02, 2010	Hartford, VT	
Frederick W. Holmes	M	75	April 17, 2010	Sharon, VT	Pine Hill Cemetery, Sharon, VT
Wendy Lee Judd	F	46	August 03, 2010	Sharon, VT	Pine Hill Cemetery, Sharon, VT
Gregory JC Durkee, I	M	60	September 03, 2010	Sharon, VT	
Mary C. Amsden	F	89	October 12, 2010	Sharon, VT	
Kenneth L. Wright	M	78	December 15, 2010	Sharon, VT	
Gary K. Raymond	M	61	December 25, 2010	Sharon, VT	

BURIALS REPORTED TO THE TOWN CLERK

NAME	SEX	AGE	DATE OF DEATH	PLACE OF DEATH	PLACE OF BURIAL
Douglas H McDonald	M	72	March 18, 2010	Lebanon, NH	Pine Hill Cemetery, Sharon, VT
Frederick W Holmes	M	75	April 17, 2010	Sharon, VT	Pine Hill Cemetery, Sharon, VT
Nancy Tracy Neron	F	66	May 14, 2010	Stratham, NH	Pine Hill Cemetery, Sharon, VT
Elizabeth Radicioni	F	73	April 24, 2010	Lebanon, NH	Broad Brook Cemetery, Sharon, VT
Wendy Lee Judd	F	46	August 03, 2010	Sharon, VT	Pine Hill Cemetery, Sharon, VT
Jerry Kenneth Oord	M		September 02, 2010	Green Cove Springs, FLA	Pine Hill Cemetery, Sharon, VT
Donald Preston Brown	M	94	December 01, 2010	Waterbury, VT	Pine Hill Cemetery, Sharon, VT

These vital statistics represent marriages, births, deaths and burials recorded in the Sharon Town Office.

Certificates filed elsewhere are not automatically forwarded to the Town Office.

If you would like those statistics to be included in this report, please arrange for copies of the records to be sent.

If you would prefer not to have your vital statistics listed in the Town Report due to privacy concerns or for any other reason, please notify the Town Clerk's office.

Dog & Wolf Hybrid Licenses

DOG LICENSE & RABIES CLINIC INFORMATION

*** PLEASE LICENSE YOUR DOG ON OR BEFORE APRIL 1, 2011***

THERE WILL BE A RABIES CLINIC FOR CATS AND DOGS ON SATURDAY, MARCH 26, 2011 AT THE SHARON VOLUNTEER FIRE DEPARTMENT. DOGS 11A.M. - 12:15 P.M. AND CATS 12:15 P.M. - 12:30 P.M. BOTH DOGS AND CATS MUST BE ON A LEASH, IN A CARRIER, OR LEFT IN THE CAR. THE COST IS \$10.00 PER VACCINATION. SHARON RESIDENTS CAN ALSO GET THEIR DOGS LICENSED AT THE CLINIC...

All dogs and wolf-hybrids six months of age or older must be licensed annually *on or before the first day of April*. Check with your veterinarian to be sure that your dog is up to date with rabies shot. You must bring a copy of the rabies certificate and proof of neutering or spaying when licensing your dog(s).

Dogs can be licensed at the Town Clerk's office, Monday thru Thursday from 7:00 A.M. - 4:30 P.M.

The current vaccination laws are as follows:

1. A dog or wolf-hybrid of less than one year of age must be vaccinated.
2. A dog or wolf-hybrid of one or more years but less than two years old must have been vaccinated within the preceding 12 months; and
3. A dog or wolf-hybrid of two or more years must have been vaccinated within the preceding 24 months.
4. An owner of a domestic pet (cat, dog, ferret) or wolf-hybrid shall have that animal inoculated against rabies by a licensed veterinarian.

The dog license fees paid on or before April 1st are as follows:

1. Neutered Male/Female is \$8.00
2. Unneutered Male/Female is \$12.00
3. Breeding License is \$30.00 for the 1st 10 dogs or wolf-hybrids and \$3.00 for each additional dog or wolf-hybrid.
4. Kennel Permit is \$10.00

The dog license fees paid after April 1st are as follows:

1. Neutered Male/Female is \$10.00
2. Unneutered Male/Female is \$16.00
3. Breeding License is \$45.00 for the first ten dogs or wolf-hybrids and \$4.50 for each additional dog or wolf-hybrid.

According to Vermont law Title 20 V.S.A. § 3590, the Municipal Clerk shall furnish to the Selectmen after May 30th, a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Unlicensed or uninoculated dogs or wolf-hybrids may be destroyed. Copies of the Vermont State Laws and the Sharon Dog Ordinance are available in the Town Clerks Office.

If you have any questions, please call me at 763-8268 ext 1.

Debra R. St. Peter, Town Clerk

Rabies Clinic & Dog Licensing

SATURDAY, MARCH 26, 2011

SHARON FIREHOUSE

DOGS: 11:30 AM – 12:15 PM

CATS: 12:15 PM – 12:30 PM

\$10.00/FEE FOR RABIES SHOT

PETS MUST BE ON A LEASH, CRATED, OR LEFT IN VEHICLE

DOG LICENSE FEES*

Neutered Dog of Wolf Hybrid - \$8.00

Unneutered Dog of Wolf Hybrid - \$12.00

*Spay/neuter certificates and rabies certificates, issued by a licensed Veterinarian must be filed at time of licensing.



DOGS MUST BE LICENSED ON OR BEFORE APRIL 1ST

Old School House Report FY10

The Sharon Academy is entering the fourth year of a five-year lease (2007-2012) at the Old School House for the Sharon Academy Middle School. Part of the rental rate of \$2,000/month is used for regular maintenance and upkeep of this building, and the balance is applied towards capital upgrades including tightening the windows, replacing exterior doors, insulation, enhancing plumbing and contributing to the new water system connected to Sharon Elementary School. The Town manages this building as a self-supporting enterprise.

Respectfully submitted,
Sharon Selectboard
Paul Haskell
Brad Atwood
John Harrington

OLD SCHOOL HOUSE BALANCE SHEET

Balance Sheet Current Year FY2010

500-0002-00.00 OSH CHECKING	\$	48,136.82
500-0007-00.00 CAPITAL IMPROVEMENTS	\$	118,982.20
500-0008-00.00 OLD SCHOOL HOUSE BUILDING	\$	252,500.00
500-0009-00.00 ACCUMULATED DEPRECIATION	\$	(242,451.40)
TOTAL ASSET	\$	177,167.62
SECURITY DEPOSITS OWED	\$	600.00
FUND BALANCE	\$	142,629.69
DUE TO GENERAL FUND	\$	16,561.31
TOTAL LIABILITIES	\$	159,791.00
TOTAL FUND BALANCE	\$	17,376.62
TOTAL FUND BALANCE & LIABILITY	\$	177,167.62

Old School House Budget FY2010

OLD SCHOOL HOUSE BUDGET

OLD SCHOOL HOUSE INCOME	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012
RENTAL INCOME	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
INTEREST OLD SCHOOL HOUSE	\$ 100.00		\$ 200.00	\$ 100.00
TOTAL INCOME	\$ 24,100.00	\$ 24,000.00	\$ 24,200.00	\$ 24,100.00

OLD SCHOOL HOUSE EXPENSE

INSURANCE	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
PILOT/IMPROV/ROOF/PAINTING	\$ 18,100.00	\$ 3,524.93	\$ 17,000.00	\$ 11,100.00
BOTTLED WATER	\$ 1,000.00	\$ 135.80	\$ -	\$ -
PRINTING FEES	\$ -	\$ 36.97	\$ -	\$ -
REPAIRS & MAINTENANCE	\$ 2,500.00	\$ 2,512.93	\$ 1,700.00	\$ 2,500.00
WATER TESTING	\$ 1,200.00	\$ 495.00	\$ -	\$ 2,000.00
LOAN PAYMENT, PRINCIPAL	\$ -	\$ -	\$ 4,200.00	\$ 7,200.00
TOTAL EXPENDITURES	\$ 24,100.00	\$ 6,705.63	\$ 24,200.00	\$ 24,100.00
TOTAL FUND BALANCE	\$ -	\$ 17,376.62	\$ -	\$ -

Ross Grindle Endowment Fund

Gifford Memorial Hospital administers the Ross H. Grindle Fund, which can be used for patients from the Town of Sharon. This fund was established through his last will and testament as follows:

“Said fund shall be held in trust by said Trustees (GMH Trustees) and the income therefrom shall be used for the benefit of needy patients who are residents of the Town of Sharon... If in any calendar year, the income of said fund shall not be completely used, the balance remaining on hand of said income, may be used for the general purposes of the hospital. It shall be within the exclusive discretion of said Trustees to determine the question of whether or not a person is needy.”

Gifford Medical Center
CY2010
Ross Grindle Endowment
1/27/2011

		<u>12/31/2009</u>	<u>09/30/2010</u>	<u>12/31/2010</u>	<u>CYE</u>
Ross Grindle Principal	constant	\$26,735	\$26,735	\$26,735	
Realized Gains (Losses)	calculation	\$1,124	\$3,858	\$10,132	\$8,057
Income Ross Grindle	calculation	\$3,131	\$3,709	\$760	\$1,338
Total Income 2010					\$9,395

Chester Downer Endowment Fund

Trustees Report 2010

In the year 2010, your Trustees with the assistance of the Town Treasurer continued to manage the investments of the Chester Downer Endowment Fund. These investments, according to the Downer Will, are completely in U.S. Treasury backed notes. For this reason, the investment situation during this past year has continued to be poor and our income has been limited, but our capital has not been disturbed. By continuing to operate the fund through the offices of the Town Treasurer Sharon once again has realized considerable savings in the maintenance of the fund. We thank Margaret Raymond for her assistance.

Prominent Grants this year were as follows:

\$2000.00 was granted to the town for use in the repair and maintenance of culverts.

Once again \$550.00 was given to the town to assist the project to improve the CC Pond as a town recreation area. The money was used to cover part of the expense of the weed removal project.

As in the past, the fund paid for the upkeep of most of the Town's public grounds. This included complete maintenance of the town common and other municipal areas. This work was contracted to Joseph Willis of Sharon, assisted by Robert Raymond, Jr. We thank both of these residents for their faithful service.

There are other suggested projects on file which we would like to assist in the future when income to the fund begins to improve.

We remind all residents that all applications for grants from the fund are first reviewed by your trustees. Then, if approved, they must be forwarded to the Probate Court for final confirmation. This is to insure that all grants are in strict accordance with the requirements of the Downer Will. The Trustees encourage proposals and remind applicants that requests should be accompanied with outside estimates of the cost of equipment, materials and labor.

The Trustees

Calvin K. Keyler
Jim Kearns
Martha Fisk

Chester Downer Balance Sheet and Budget

CHESTER DOWNER BALANCE SHEET FY 2010

Balance Sheet Previous YEAR	
DOWNER CHECKING CITIZEN	\$ 31,583.50
DOWNER CHECKING BANKNORTH	\$ 182.22
TREASURY 22,000 11/18/10	\$ 22,000.00
TREASURY 44000 06/01/12	\$ 44,000.00
TREASURY 35000 8/19/2010	\$ 35,000.00
TREASURY 20000 04/30/12	\$ 20,000.00
TREASUREY 50000 05/31/10	\$ 50,000.00
TREASUREY 44000 05/15/10	\$ 44,000.00
TOTAL ASSETS	\$ 246,765.72
PAYABLE	\$ 6,334.57
RESTRICTED BAL.PH/CD FUND	\$ 228,000.00
DOWNER FUND BALANCE	\$ 12,829.57
TOTAL LIABILITY	\$ 247,164.14
FUND BALANCE CURRENT YEAR	\$ (398.42)
TOTAL FUND BALANCE	\$ 246,765.72

CHESTER DOWNER COMPARATIVE BUDGET REPORT

	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012
REVENUE				
INT.CHECKING & PRIN.ACCU.	\$ -	\$ 154.06	\$ 70.00	\$ 75.00
INCOME TREASURY NOTES	\$ 3,000.00	\$ 4,605.63	\$ 4,000.00	\$ 4,775.00
UNREALIZED GAIN	\$ 100.00	\$ 102.25	\$ 100.00	\$ 100.00
TOTAL REVENUES	\$ 3,100.00	\$ 4,861.94	\$ 4,170.00	\$ 4,950.00
REALIZED GAIN	\$ -	\$ (9.48)	\$ -	\$ 50.00
FEES & SERVICE CHARGES	\$ 50.00	\$ 100.00	\$ 50.00	\$ 50.00
MAINTENANCE TOWN EQUIPMN	\$ 500.00	\$ 1,420.22	\$ 500.00	\$ 850.00
WEED HARVEST GRANT	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
TOWN OF SHARON CULVERTS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
MAINTENANCE TOWN GROUND	\$ 225.00	\$ 170.00	\$ 225.00	\$ 450.00
MAINTENANCE WAGES GROUND	\$ 500.00	\$ 777.18	\$ 500.00	\$ 745.00
MAINTENANCE FICA TOWN	\$ 50.00	\$ 72.44	\$ 50.00	\$ 75.00
PINE HILL CEMETERY YEARLY	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
PINE HILL CEM CLEANING	\$ 500.00	\$ -	\$ 500.00	\$ -
TOTAL EXPENDITURES	\$ 4,555.00	\$ 5,260.36	\$ 4,555.00	\$ 4,950.00
TOTAL ALL FUND	\$ (1,455.00)	\$ (398.42)	\$ (385.00)	\$ -

Honor Roll Fund

SAVINGS ACCOUNT HONOR ROLLS FY08	\$78.60
INTEREST HONOR ROLL ACCOUNT	<u>\$00.04</u>
HONOR ROLL ACCOUNT BALANCE FY09	\$78.64

Steenken Lease Land Account

STEENKEN LEASE LAND ACCOUNT		\$ 988.71		
TOTAL ASSET		\$ 986.83		
PAYABLE SCHOOL		\$ (1.88)		
STEENKEN LEASE LAND FUND		\$ 988.62		
TOTAL LIABILITY		\$ 986.74		
FUND BALANCE CURRENT YEAR		\$ 1.97		
TOTAL LIABILITY , FUND BALANCE		\$ 988.71		
REVENUES	BUDGET FY10	ACTUAL FY10	BUDGET FY11	BUDGETFY12
INTEREST ON SLL SAVINGS	\$ 3.00	\$ 3.85	\$ 5.00	\$ 4.00
TOTAL REVENUES	\$ 3.00	\$ 3.85	\$ 5.00	\$ 4.00
EXPENDITURES				
LEASE PAYMENT TO SCHOOL	\$ 1.88	\$ 1.88	\$ 1.88	\$ 1.88
TOTAL EXPENDITURES	\$ 1.88	\$ 1.88	\$ -	\$ 1.88
FUND BALANCE THIS YEAR	\$ 1.12	\$ 1.97	\$ 3.12	\$ 2.12

James Judson Memorial Fund

SAVINGS ACCOUNT

JAMES JUDSON MEM FUND \$ 252.76

TOTAL LIABILITY \$ 252.29

FUND BALANCE CURRENT YEAR \$ 0.47

TOTAL LIABILITY AND FUND BALANCE \$ 252.76

REVENUES

INTEREST ON SAVINGS \$ 2.00 \$ 1.01 \$ 2.50 \$ 3.00

TOTAL REVENUES \$ 2.00 \$ 1.01 \$ 2.50 \$ 3.00

EXPENDITURES

PINE HILL CEMETARY \$ - \$ 0.54 \$ - \$ -

FUND BALANCE THIS YEAR \$ - \$ 0.54 \$ - \$ -

TOTAL FUND BALANCE \$ - \$ 0.47 \$ - \$ -

Minutes of 2010 Annual Town Meeting

MARCH 02, 2010

The legal voters of the Town of Sharon met as warned in the Sharon Elementary School multi-purpose room to conduct the annual business of the town.

Meeting was called to order at 9:00 AM by Moderator Robert Ferguson.

Our state representatives Margaret Cheney and Jim Masland were introduced by the Moderator. Both said that they are doing all they can to find a way to fund teachers' retirement without pushing that burden onto the towns. They also spoke of school consolidation as being just an idea at this time. There would have to be proof that consolidation of supervisory unions and school districts would mean a cost savings for taxpayers before that avenue would be pursued. They are looking at making minor adjustments here and there to decrease the budget and they also spoke of looking at tax expenditures (uncollected revenues from the income sensitivity and current use programs) for additional revenue to help with the state's deficit.

ARTICLE 1. To elect the following town officials by Australian Ballot: Auditor for a one year term; Auditor for a two year term; Auditor for a three year term; Collector of Delinquent Taxes for a one year term; First Constable for a one year term, Second Constable for a one year term; Lister for a three year term; Moderator for a one year term; Selectman for a three year term and Treasurer for a three year term.

ARTICLE 1. Results of March 02, 2010 election of Town Officers by Australian Ballot:

Number of Registered Voters: 1,041
Total Votes: 199

Auditor for one year	Vacant
Auditor for two years	Michelle Robinson
Auditor for three years	Doris Howe
Coll. of Delinquent Taxes for one year	Mona Foster
First Constable for one year	Roland Potter
Lister for three years	Ken Wright
Moderator for one year	Bob Ferguson
Second Constable for one year	Bob Rogers
Selectman for three years	Paul Haskell
Treasurer for three years	Margaret Raymond

ARTICLE 2. To elect the following Town Officers.

Town Grand Juror. Pamela Brackett was nominated by Doris Howe and seconded. The motion was made by Dana Durkee and seconded to have nominations cease. The Clerk was instructed to cast one ballot in favor of *Pamela Brackett for a one year term.*

Agent to Prosecute and Defend Suits. George Ostler was nominated by Kevin Blakeman and seconded. The motion was made by Judy Tyson and seconded to have nominations cease. The clerk was instructed to cast one ballot in favor of *George Ostler for a one year term.*

Trustee of Public Funds. Judy Tyson was nominated by Martha Fisk and seconded. The motion was made by Mary Gavin and seconded to have nominations cease. The clerk was instructed to cast one ballot in favor of *Judy Tyson for a three year term.*

Trustee of Baxter Library. Paula Rossvall was nominated by Carol Langstaff and seconded. The motion was made by Holly Potter and seconded to have nominations cease. The clerk was instructed to cast one ballot for *Paula Rossvall for a five year term.*

Trustee of Downer Fund. Cal Keyler was nominated by Joe Willis and seconded. The motion was made by Dana Durkee and seconded to have nominations cease. The clerk was instructed to cast one ballot in favor of *Cal Keyler for a three year term.*

Article 3. To receive the reports of the Town Officers.

The article was moved by Abby Armstrong and seconded. The Selectboard's work for the past year was summed up by Selectboard Chair Paul Haskell using three themes. The first was expanded community involvement that Haskell cited as exemplified by Roland and Phyllis Potter who were given a resounding round of applause for their more than generous community involvement in every facet of town life over the last fifty or so years. Paul Haskell also recognized Jason Flint and the Sharon Fire Department who were out checking on the welfare of residents during a recent power outage. The Selectboard has become more involved in the operations of the recreation program, which they felt needed more financial accountability and oversight. An Alliance for Recreation was established and a reorganization of the program is under way. The board is seeking community involvement in all aspects of the program in hopes that the alliance will be able to offer some new programs and classes and continue to provide a path for community building.

The second theme Haskell cited was "efficiency through collaboration with other towns and organizations." A perfect example of this is our contracted services with the Town of Royalton for part time public safety and law enforcement services provided by the Royalton Police and Rescue Departments.

The third theme Haskell cited was budgetary realism and accountability which Haskell said they had been applying to this year's budget process by being "brutally honest" to play catch up on needed road improvements. John Harrington discussed highway issues which included a proposal for work to be done on Beaver Meadow Road which according to Harrington is nearly impassable in the spring. Brad Atwood spoke on the need to spend money to save money in regards to road maintenance because a lot of our roads are currently in rough shape and need immediate attention in order to keep further deterioration to a minimum as well as for public safety.

Scotty Schindler was recognized and applauded for her generosity by keeping the cost of gravel that the town extracts from her pit at a more than affordable price. This is very helpful in keeping down the costs of road maintenance.

The vote was called on Article 3 and Article 3 was accepted.

Article 4. Shall the Town of Sharon appropriate an additional \$45,000 to supplement the amount budgeted for highway maintenance and projects, to pay for costs incurred in excess of the combined total of the Highway Reserve Fund and a State of Vermont Grant for \$175,000 awarded to the Town for reconstruction of River Road between Clark Memorial Bridge and Howe Hill Road?

The article was moved by Jim Kearns and seconded. The \$175,000 that was awarded the Town for reconstruction of River Road is not enough to do the entire road project, even though the Town will be supplying the labor of town employees and materials. A report prepared by Dubois and King on River Road between Clark Memorial Bridge and Howe Hill Road indicated that the soils are saturated with water and the pavement has substantial cracking. There is a significant amount of truck traffic on River Road also contributing to the deterioration. It is estimated that there are about 2,700 trucks in and out of the industrial park on River Road in a year. One lane will remain open during reconstruction so there will be no need to reroute/detour traffic; delays will be kept to a minimum.

The vote was called on Article 4, but we were unable to determine by voice or hand vote, so a paper ballot was requested. The results of paper ballot: *51 yes votes and 50 no.*

Article 4 was accepted.

Article 5. Shall the Town of Sharon establish a Recreation Reserve Fund for the purpose of dedicating funds raised by Recreation activities or donations, or designated by the town, towards future recreation activities or facilities?

The Article was moved by Mary Gavin and seconded. The purpose of this article is to allow money from the Recreation Committee to be carried over and put in a Recreation Reserve fund to be used for Alliance for Recreation activities and programs.

The vote was called on Article 5 and accepted.

Article 6. Shall the Town of Sharon appropriate a sum of \$20,000 to supplement the Highway Equipment Reserve Fund?

The Article was moved by Richard Wilson and seconded. Discussion followed.

The vote was called on Article 6 and was defeated.

Article 7. To see what specific sum of money the Town of Sharon will appropriate for necessary Town Expenses, including highways, and authorize the Selectboard to set a tax rate sufficient to provide the same.

The Article was moved by Richard Wilson and seconded. The sum of \$1,150,424.50 was brought to the floor for discussion.

A motion was made by Carol Flint to amend the sum up \$17,500 and seconded. Dana Durkee, Chief of the Sharon Fire Department explained that South Royalton Rescue has gone to a paid rescue service with 4 full time EMT's that provide coverage 24 hours a day seven days a week in order to decrease response time. They are asking the Town of Sharon for an additional \$17,500 for FY/11 only for this additional coverage. The \$17,500 if approved will go into the general fund. If the Town of Royalton voters defeat an article at their town meeting approving the added coverage, the money Sharon approved would go to the Selectboard for a decision as to how it would be spent

A motion was made to amend the sum of money to be raised to \$1,167,924.50. Amended motion carried by a voice vote.

Article 8. To see if the Town of Sharon will authorize the Town Treasurer to collect the Town general and highway tax and the School District Tax on real and personal estate in two installments within the next fiscal year, the first being on or before (or by mail postmarked on or before) Tuesday, September 21, 2010 and the second being due on or before (or by mail postmarked on or before) Tuesday, February 15, 2011, with interest of one percent per month or part thereof for the first three months and one and one-half percent thereafter for each installment until paid in full, and a late fee of eight percent following any delinquency after the second installment due date.

The article was moved by Holly Potter and seconded. *The vote was called on Article 8 and Article 8 was accepted.*

Article 9. Shall the voters of Sharon request the Vermont legislature to:

- 1. Deny approval for the operation of Vermont Yankee after March of 2012, which marks the end of its 40 year design life.**
- 2. Require that the Entergy Corporation of Louisiana fulfill its pledge to fully fund cleanup and decommissioning costs of closing Vermont Yankee.**
- 3. Seek safe, renewable, regional sources of electricity combined with efficiency and conservation measures to replace the power presently provided by Vermont Yankee.**

The article was moved by Peter Anderson and seconded. *The vote was called on Article 9 and Article 9 was accepted.*

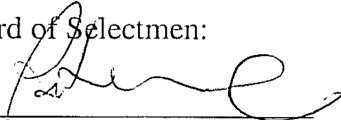
Article 10. To transact any other business not of a binding nature.

Peter Lowes announced that Green Up Day is marking its 40th year on May 1, 2010. Peter along with Rueben Sotak is planning a Green Up Day celebration for Sharon. There has been approximately 60 tons of trash removed along Sharon Highways in the 40 years since Green Up Day began.

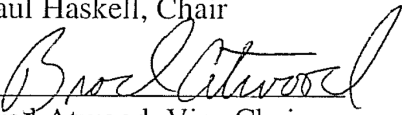
There being no other business the motion to adjourn was made by Leon Sheldon and seconded. The meeting was adjourned at 12:35 P.M.

Dated at Sharon, County of Windsor, and State of Vermont this 5th day of March 2010.

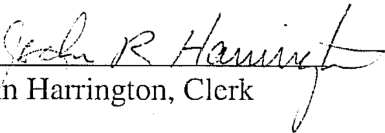
Board of Selectmen:



Paul Haskell, Chair



Brad Atwood, Vice Chair



John Harrington, Clerk

NOTES

COMMUNITY AND SOCIAL SERVICE ORGANIZATIONS

vol·un·teer (vol-uhn-teer) *n., adj., v.*

–noun

1. a person who voluntarily offers himself or herself for a service or undertaking.
2. a person who performs a service willingly and without pay.

–adjective

3. of, pertaining to, or being a volunteer or volunteers: a volunteer fireman.
4. Agriculture: growing without being seeded, planted, or cultivated by a person; springing up spontaneously.

–verb (used without object)

5. to offer oneself for some service or undertaking.
6. to enter service or enlist as a volunteer.

–verb (used with object)

7. to offer (oneself or one's services) for some undertaking or purpose.
8. to give, bestow, or perform voluntarily: to volunteer a song.

Be of service. Whether you make yourself available to a friend or co-worker, or you make time every month to do volunteer work, there is nothing that harvests more of a feeling of empowerment than being of service to someone in need. Gillian Anderson

For contacts in any of the following organizations, or to get more information about any other community groups, please contact the Selectboard at Selectboard@SharonVT.net or call 802 763-8268

Alliance for Recreation in Sharon (formerly Sharon Recreation Committee)

Almost a year has passed since the former Sharon Recreation Committee began a process to become a broader Alliance for Recreation, a transformation that is on-going and has lots of room for YOUR energy, ideas and engagement. The goal of this Alliance is to provide and support programs that include a wide range of activities for people of all ages and interests, including children's athletics. Youth sports enable children to learn a variety of skills and knowledge of games that they can take with them into middle school and beyond, but community recreation extends beyond this. ALL community members with an interest in recreational, leisure time or educational activities are encouraged to propose ideas to the Alliance for Recreation Oversight Board. In particular, folks interested in governance of this community recreation organization in its formative stage are enthusiastically encouraged to join the board. The Alliance for Recreation continues to look for a part-time, paid Recreation Director. On that front we have interviewed several people, but have not yet found the "perfect fit." Are you that person? To learn more about getting involved with Recreation please contact the Selectboard: Selectboard@SharonVT.net

The Recreation Survey that was included in last year's Town Report provided an outline of community interests from which to build our programs. Thanks to all who responded! The results are summarized at the end of this segment of the Recreation report.

In the summer of 2009 there was an abbreviated summer camp featuring swimming for a small group of children. Fall brought a return to school and turned our focus to soccer. Again, kudos to all the community members who pulled together to make this another rewarding program for Sharon youth: coaches, refs, parents who support their children's engagement in physical activity, elementary school administrative staff who support the program and provide a vital communication link for team members, and Alliance for Recreation volunteers who tie together all the loose ends and without whom these programs could not happen.

Winter translates to basketball, and our young teams took to the courts with a co-ed 3rd – 4th grade team and both girls' and boys' 5th – 6th grade teams. As with the soccer season, our volunteer coaches are the backbone of the program, aided by refs, helpers, and parents who run the clock and provide much needed and well appreciated support. A special thanks to Demetra Small who stepped up to serve as the Basketball Coordinator, and Michele Robinson and her family who ran the concessions at the dynamic and well-attended season-end tournaments.

Beginning work in the Fall for the Spring 2010 season, a private group organized by Tom Lober and Jeremy Rhodes took the reins for Sharon's baseball season, investing an enormous amount of time initiating a new effort to provide Sharon children of elementary school age with a vibrant and thrilling season of baseball in the Cal Ripkin League. The town supported this nascent group by providing a minimal investment of start-up funds and free use of the town fields at Sharon Elementary School. In Spring the baseball season began with a joint effort of many elementary school parents and parents from The Sharon Academy, which contributed the money to purchase gravel. Together, they prepared the baseball field for the upcoming season. This kick-off season finished with the 5th/6th grade baseball team making it all the way to the playoffs, coming in third behind Strafford and Tunbridge. We all look forward to the next baseball season!

Early summer found the Recreation Alliance partnering with Sharon Elementary School and the One Planet after-school program to provide an excellent series of seven week-long summer camp

programs. Each week included a different theme complimented by a field trip, physical exercise, an educational component and tons of relaxed fun and friendship. The camp received rave reviews from the participants. Many thanks to Director Katie Johnson and her dedicated summer camp staff for making this summer camp an event that is not-to-be-missed in Sharon. Summer 2011 camp registrations will open in April.

Rolling into the end of the fiscal year, Carol Harry and her family deserve recognition for organizing a weekly pick-up game of Ultimate Frisbee on Thursday evenings during the summer. This comprised an hour of running hard and laughing harder, followed by a much needed swim in the White River and a well deserved burger at Sandy's. Fridays following these games often found several adults hobbling around ... with smiles, of course.

This past summer also saw the return of women's softball to Sharon fields, culminating in a tournament enjoyed by all. Welcome back, gals! Other activities through the year included the movie nights, cribbage games, joint efforts with Sharon Farmer's Market (with gratitude for Donna Foster's leadership) and more. We cannot do this without your help and input. Join us! Please call Miriam Rubin at the Selectboard office to learn about ways you can become involved: (802) 763-8268 ext. 4 or email selectboard@sharonvt.net

To view upcoming Recreation events and programs please see the Alliance for Recreation page under Community Organizations on the Town website (www.SharonVt.net) There you will see links to youth athletics, special events, summer programs, and other Alliance activities.

2011 SUMMER CAMP REGISTRATION OPENS in APRIL – watch for notices on the Town website, in Sharon Elementary School newsletters, and in local newspapers!

Following the tremendously successful format of last summer's camp, the Alliance for Recreation will once again hold a **full-day summer camp** in conjunction with the One Planet Program and Sharon Elementary Summer School to provide a rich and varied array of daytime summer activities for elementary school youth (for children entering grades 1 through 7), all summer long, close to home and at an affordable price. This program, led by adult staff members from Sharon's One Planet afterschool program, will feature weekly themes supplemented with field trips and outings, daily swimming and/or other exercise, free time to relax and socialize, and lots of friendship and fun. Community members are encouraged to participate in the summer camps by sharing your particular skills or interests, or as general volunteers. For more information please contact Miriam Rubin at the Selectboard office: 802-763-8268 ext 4 or email [Selectboard @SharonVT.net](mailto:Selectboard@SharonVT.net).

Camp brochures will be available at the Town office in April, 2011 and may be viewed at www.SharonVT.net

2010 Sharon Recreation Survey Results

65 surveys returned; thank you Carol Harry for all the survey work!

What programs would you participate in?

Sports/Activities-

youth 19 teen 15 adult 35 senior 12 mixed ages 24 male only 3 female only 7 co-ed 17
baseball 14 softball 13 soccer 20 basketball 15 lacrosse 7 football 6 frisbee 17 tennis 7 swimming 22
weight training 7 kayaking 18 canoeing 28 fishing 20 hiking 29 flag football 6 horseshoes 6 belly dancing 4
yoga 21 hip hop dance 10 biking 25 running 11 t'ai chi 10 marshal arts 6 mountain biking 19
downhill skiing 15 snowboarding 7 X-country skiing 26 snowshoeing 32 figure skating 5 hockey 15

other:

dancing- swing, waltz etc. 1, Pilates/stretching 2, walking 1, volleyball 1, bone builders 1, gardening 1

Workshops/Classes/Clubs-

sign language 17 knitting 15 sewing 16 photography 18 Spanish 16 jewelry 16 drumming 10
cribbage 9, chess or other games 3, scrapbooking 12

other:

Bridge night 1, Book club 1, Cooking 1, Gardening 1, Preserving food 1, Birding 1, Supper club 1,
Sequence board/card game 1, Understanding your personality style using Myers Briggs inventory 1,
Carpentry for women! Making a bookcase! 1, mosaics 1, textile designs 1

Special Events-

field trips/tickets to events 28 farmers markets 45 fishing derby 13 craft fair 24 winter sled party 21
picnics 18 bingo 13 road race- running/walking/biking 15

other:

fundraiser walk or other event for causes (Haiti, cancer) 1, community service/clean up day 1
art show 1, flea market 1, bus trip to Montreal, Nova Scotia, Boston museums... 1

What community resources would you use if developed?

Bike/walking path 40 forest trails 42 skateboard park 3 teen center 6 river access 34
tennis court 9 Ice rink 21 swimming pool 25 adult center 9, public garden 19

other:

Bike/walking and forest trails only if dogs could be allowed but I understand if that's not feasible. 1
Craft Center 1, Cross country ski trails off snowmobile trails. 1

What do you want offered for summer camp programming?

Nature Study 30 Survivor Skills 35 Ropes Course 23 Swimming Lessons 30
Daily Swim (non-lesson) 18 International Culture 19 Water Fun 31 Kayaking 32
Sports Week 20 Arts and Crafts 24 Performance Arts: (dance, theater, music) 27

other:

Canoeing 1, yoga for kids 1, all these sound great! 1

If Sharon were to coordinate recreation programming with other surrounding towns, what positive outcomes, concerns or issues do you foresee?

- Cost-split between towns (So Ro bigger vs. Tunbridge-Sharon).
- Director availability (1 to manage all towns).
- Sounds great to me.
- Sharon needs to keep their autonomy.
- Hiking trails that were of a substantial length for day hikes for instance (I see only good things coming out of this type of effort.)
- Large groups i.e. more choice.

- A stronger sense of community.
- Higher participant numbers.
- If we keep our kids busy, they're less apt to get into trouble.
- Could expand opportunities as long as this town's needs don't get lost.
- More to offer: bus trips/events, better summer camp
- Building bigger community. Meeting new people.
- Transportation
- We would get to know our neighbors.
- More kids= more options, variety, more money.
- Sharon would become more connected and have a better relationship with surrounding towns.
- Good idea, broader resource base.
- Transportation costs increase.
- Good opportunity to meet people.
- Better attendance, more diverse programs, but logistical problems.
- Great chance to meet new people.
- Our programs seem less organized (soccer).
- Community building, pooling of resources.
- Consolidation would bring in more money and larger groups to do things.
- More travel outside of Sharon. Not focused in Sharon.
- Positive: Meet kids from other towns, more kids= cheaper?
- Negative: transportation?

Would you be willing to help out with any of the following?

Committee member 8 Ref/Ump 4 Coach 9 Assistant coach 4 Teaching 11
 Administration Help- 7 Scheduling 2 Coordination 4 Fundraising 8 Communication/Advertising 4
 Field crew 3 Ice crew 4 Building/carpentry 6 Trail work 26 garden crew 17 potluck suppers 19

Other ideas suggestions and comments:

- Think we should take our time view all options objectively and strive to provide the entire community effectively and efficiently.
- A zip line would be fun.
- I believe the baseball field diamond should be returned to be both a baseball/softball field by removing the raised pitching mound that was added a few years ago with the idea that both men and women's softball could return to Sharon.
- Clare Holland should be approached to lead a bird watching event. She would be great!!
- Cooking for teens.
- Basic Cooking classes for adults and kids.
- Dog park or dog walking/play group.
- Town wide yard sale day.
- Bring back the summer adult softball teams
- Women's only (no kids) gym night (in winter)- volleyball, basketball, exercise, walking (inside gym weekends or evenings).
- I think it's possible that some TSA students could take on important leadership for some of the rec responsibilities.
- Thanks for asking my opinion! Good first step!
- Collaborate with VTISA at Seven Stars.
- This is a great time to start fresh and move forward to make rec programs an integral part of the Sharon Community.
- Would love to see summer soccer camps, tennis, local swimming

Baxter Memorial Library
PO Box 87 Sharon, VT 05065 802-763-2875

2010 Town Report

The Sharon library continues to be a busy place, with 79 new patrons registered this year. It is used by a diverse cross-section of the community, serving all ages and a great variety of reading interests. Here's a look at some new trends and happenings at your library:

- Downloadable audio books are now available free to patrons. There is a large selection accessible from any computer with high-speed connection. The library computer is high speed and there is Wi-Fi as well, if you come with a laptop. The librarian is happy to show you how it works. If you tend to buy audios, this is a great way to save money.
- Drainage around the foundation was installed in July.
- A new floor was put in place in December.
- Preschool students were introduced to the town library as part of the Sharon School Preschool's first day activities.
- One Planet after school program children came weekly for a story time.
- A monthly preschool story time was offered on the weekend.
- A fall/winter author and poet reading series was enjoyed by many, featuring Peggy Rose Whiteneck, Henry Homeyer and Catherine Tudish.
- A fly fishing talk and demo in April was well attended.
- The library continues to provide meeting space for a knitting and a rug hooking group.

The Trustees successfully transferred the library deed to the Town in June. Discussion continues as we work with the Select board to clearly define the responsibilities of both the Town and the Trustees to the operation of the library. The term for a library Trustee was changed from five years to three years.

The Trustees extend a special thank you to all the volunteers who provided many hours of service: Saturday volunteers, Book, Pie & Plant Sale volunteers (pie bakers, ingredient contributors, those who donated plants, plant experts), gardeners and cookie bakers.

The Trustees extend their thanks to the taxpayers for supporting the library, both through money provided annually and by supporting our fundraising efforts (Book, Pie and Plant Sale 1st Saturday in June, Cookie Walk in December). The money raised from these events pays for a portion of books purchased and all programming.

Please take a moment to thank Rachel for her service to the library. We are very grateful to have a certified public library director here in Sharon. Also thank Mona Foster for her eight years of service to the library and community.

Hours: Tuesday, Thursday, Friday 2:30 – 6:30; Saturday 10:00 - 12:00

Trustees: Margaret Rogers, Mona Foster, Sue MacKillop, Paula Rossvall, Cheryl Foote
Librarian: Rachel Clark

Conservation Commission Report

Town Report for 2010

This year the conservation commission again supported a very successful Green-Up Day effort with a focus on recycling and reducing the amount of trash picked up that ended up in the land fill (see the Green-Up report for more details of this remarkable event).

We have also continued our involvement in the Linking Land Alliance, a group working to identify contiguous habitat and wildlife migration corridors and to ensure their continued protection. The Conservation Commission has begun a conversation identifying conservation priorities in Sharon which support the significant blocks of habitat and important corridors that we have in town.

We have continued to work on clarifying access to the town forest "The Ministers Lot". We participated in the Sharon White River Task Force supporting the completion of a phase 2 geomorphic assessment of the White River and its major tributaries and developing a strategic plan with a focus on addressing priority projects identified in the assessment.

We continue to maintain various plantings on the Elementary school property. We assisted the energy committee in an event focusing on climate change on 10-9-10 by purchasing, planting and mulching blueberries at the school, and are planning to address the poison ivy problem at the White River Access site on route 14 in the spring of 2011.

We did not continue to maintain the cross country ski trails in Downer Forest this year as on-going logging in the forest disrupted the trails we had laid out. However, we continue to maintain the Rikert Veteran's Memorial site trail, and to monitor some existing conservation easements in town.

We look forward to another successful Green – up Day on Saturday May 7th and welcome anyone who wishes to participate. Conservation Commission meetings are at Town Hall at 7:00 pm on the 2nd Monday of each month.

Thank you
Sharon Conservation Commission
Karen Hewitt
Margaret Raymond
Rueben Sotek
Fritz Weiss
A.J. Zwickelmaier (also Green-Up Chair)
Mike Zwickelmaier
Peter Lowes (Green-Up committee)

**TOWN OF SHARON
CONSERVATION COMMISSION**

BALANCE SHEET

FY 2010

ASSETS

CONSERVATION CHECKING	\$ 471.90
CONSERVATION RESERVE	\$ 1,010.00
Total Assets	\$ 1,481.90

LIABILITIES

CONSERVATION FUND BALANCE	\$ 1,479.97
FUND BALANCE CURRENT YEAR	\$ 1.93
Total Liabilities & Fund Balance	\$ 1,481.90

CONSERVATION COMMISSION BUDGET

INCOME

	Budget FY10	Actual FY10	Budget F11	Budget12
GENEAL FUND INCOME	\$ 400.00	\$ 400.00	\$ 400.00	\$ 500.00
DONATIONS		\$ 114.80	\$ -	\$ -
INTEREST	\$ 2.00	\$ 5.90	\$ -	\$ -
INCOME TOTAL	\$ 402.00	\$ 520.70	\$ 400.00	\$ 500.00

EXPENSES

FEES	\$ 75.00	\$ -	\$ 75.00	\$ 100.00
BOOK DONATIONS	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
GREEN UP CONTEST	\$ 50.00	\$ 80.00	\$ 50.00	\$ 60.00
TREE DONATIONS/GRANTS	\$ 75.00	\$ -	\$ 50.00	\$ 75.00
TOWN PLANTINGS	\$ 75.00	\$ 66.59	\$ 70.00	\$ 165.00
MEETINGS DUES	\$ 75.00	\$ 50.00	\$ 75.00	\$ 100.00
EXPENSE TOTAL	\$ 400.00	\$ 196.59	\$ 370.00	\$ 550.00
TOTAL CONSERVATION FUND	\$ 2.00	\$ 324.11	\$ 30.00	\$ (50.00)

Green-Up Day Report



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Annual report information - Green Up Day, May 1, 2010

Green Up Day celebrated 40 years in 2010! Many towns reported record turn-outs, and numerous volunteers reported less trash than in previous years.

Green Up Vermont is the not-for-profit 501(c) (3) organization working to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the importance of a litter free environment. The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

Mark your calendars for the next Green Up Day, May 7, 2011, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

Sharon Energy Committee Summary – 2010

The Sharon Energy Committee, made official by the Select Board in January of 2006, provides information, resources and support about cost effective and efficient energy use for the town services and its residents. The Energy Committee was active with a number of projects this past year, but is always looking for new members and ideas to improve the energy efficiency of our community.

In November, 2010, The Sharon Energy Committee, along with energy committees from Randolph, Tunbridge and Chelsea, and SERG (Sustainable Energy Resource Group), co-hosted a free home weatherization workshop at Vermont Law School. The weatherization workshop provided information on home energy audits and weatherization priorities that could cost-effectively save homeowners 30% or more on home fuel use. The Sharon Energy Committee hopes to offer a weatherization workshop each fall, so please check the town website and post office (www.sharonvt.net) for information.

The Energy Committee worked with the Select Board to apply for an Energy Efficiency Block Grant last spring. The grant award provided the installation of a new high-efficiency heating system in the town offices, installed by Sharon's own AHT Plumbing. The new condensing gas boiler system is 30% more efficient than the town's former system. The grant also provided funding for an upgrade to the front door of the old schoolhouse building, which now houses The Sharon Academy Middle School. Grant funds were also used for roof repair, new windows and ceiling insulation at the town garage. Special thanks go to former Energy Committee President Karl Wygant and Select Board Administrator Miriam Rubin who were signatories on the grant proposal.

On October 9th, 2010, the Energy Committee partnered with the Sharon Sprouts Farmer's Market to host a day of climate change awareness. With help from the Sharon Conservation Commission and over 40 volunteers, the Energy Committee worked to plant and mulch 15 blueberry bushes, two currant bushes and 12 evergreen trees on the Sharon Elementary School grounds. Volunteers also weeded, mulched and pruned existing gardens and trees. Youth volunteers from The Sharon Academy worked with children to illustrate postcards to send to elected officials concerning ways in which the Sharon community is conserving energy and urging state and national officials to pass energy conservation and renewable energy legislation. School Board member Steve Gagliardone and his team of volunteers installed four pulley clothesline systems at the homes of Sharon residents so that energy and money can be saved by air-drying laundry. Another group of volunteers installed energy-saving CFL light bulbs in all of the overhead fixtures at Baxter library. Other Energy Committee volunteers distributed weatherization information and CFL light bulbs during the Farmers' Market.

The Energy Committee continues to maintain and expand the energy information shelf at Baxter Library. There you will find energy-saving information and have the opportunity to borrow the Kill-o-watt meter. The kill-o-watt meter allows you to measure the energy use of your appliances. It may be time to replace that old refrigerator with a new Energy Star appliance to save you money in the long-term. The Energy Committee and the Sharon Food shelf continue to provide free CFL light bulbs to area residents. The Energy Committee continued its tradition of participation at Old Home Days this past August by distributing information and CFL light bulbs.

The Sharon Energy Committee has applied for funding through a Vermont Energy and Climate Action Network grant to install LED outdoor lighting on town buildings and for funding for educational events in the community. Future goals of the Energy Committee include increased collaboration with other Upper Valley Energy Committees, revisiting the possibility of a solar photo voltaic installation on the Sharon Elementary School, hosting a renewable energy tour of Sharon homes, compiling an online and hardcopy Sharon business directory, working with the Conservation Commission on Green Up Day, and revisiting the possibility of street lighting improvements. Our most ambitious goal is to coordinate a group of volunteers who are willing to offer home weatherization instruction and assistance to Sharon residents. We would like to help weatherize your home to make your home more comfortable and save you money!

Please remember, for those who income-qualify, the Central Vermont Community Action Council has a FREE home weatherization program. Call 1-877-919-2299 or visit www.cvcac.org for more information. Another local organization, COVER home repair also provides weatherization assistance. Please call 802-296-7241 or visit www.coverhomerepair.org.

The Sharon Energy Committee meets every 1st Monday of the month at 5:15 in the town offices. All Sharon residents are welcome and encouraged to attend. We need you! For more information, contact Dee Gish at 763-8539.

Margaret Raymond, Treasurer
Garfield Barnes, Secretary
Michael Barsanti
Carol Sheldon

Carol Langstaff
Florence & Thomas Forrest
Gayle Poinsette
Judy Tyson



Volunteers celebrate the Climate Day of Action by clearing and mulching the beds around the Elementary School Christmas trees, planting blueberries, clearing out the gardens and putting them all to bed for the winter.

Sustainable Energy Resource Group 2010 Annual Report

SERG formed in 2002 to help homeowners and towns reduce the amount of energy they consume, avoid the hardship caused by ever-rising energy prices and reduce their impact on climate change. In these difficult financial times, SERG understands that we need to pull together and work as a community to help turn challenges into opportunities. Here are a few of the important projects we accomplished this year to create a more sustainable region: launched our exciting new Upper Valley Home Energy Action Team to coordinate and increase home weatherization activities in the region (see www.uvheat.org), led a series of workshops for the public and business employees this fall and winter (check www.SERG-info.org or contact SERG for a workshop schedule), provided Home Performance with ENERGY STAR assessments, including blower door tests, infrared scans, combustion efficiency tests, and health and safety checks, on 18 Upper Valley homes, continued networking and providing programs and resources to energy committees through the Vermont Energy & Climate Action Network (VECAN – watch for the third annual day-long statewide conference of energy committees Dec. 3rd, 2011 at the Lake Morey Inn, Fairlee), organized our annual Upper Valley Energy Committee Roundtable in May attended by 60 representatives from 22 town energy committees, 3 towns hoping to form energy committees, 3 regional planning commissions, 2 state representatives and several energy-related nonprofits and for-profit service providers, maintained a list of Energy Alliance businesses who offer discounts on energy efficiency and renewable energy products and services (view the complete list of Energy Alliance business partners and the discounts they offer at www.serg-info.org/energy-alliance), worked to educate the public through public forums and workshops, and much more!

For more information on SERG and our programs, contact 802-785-4126, SERG@valley.net or www.SERG-info.org.

SERG 2011 : A FEW OF THE PROJECTS PLANNED

UV HEAT – Expand our efforts to increase home weatherization activities in the region by creating an Upper Valley Community Energy Challenge.

Thetford Home Energy Action Team – Town-wide door-to-door campaign to promote weatherization by distributing literature, free CFLs and discount coupons on weatherization services.

Streetlights – Assist towns in removing unnecessary streetlights and increasing efficiency by upgrading to LEDs.

Other Projects

- **Public Education, Outreach and Policy Initiatives**
- **SERG Residential Energy Audits and Assessment Services**
- **Town Energy Committees Consulting**
- **SERG Energy Alliance Discounts**

Firemen's Association

PO Box 74, Sharon Vermont 05065
802-763-7331



sharonfirehouse@myfairpoint.net

The Sharon Volunteer Fire Department responded to 55 fire calls and 63 emergency calls in 2010. We are proud to announce three new members joining our department: Joe Thibideau, Josh Honkala, and Casey Durkee. All three members have taken the EMT-B class and are interested in pursuing additional training. The three new members join a dedicated crew, bringing the total number of members to 24.

Last year, the department focused on trainings for cold weather incidences, DHART landing zones, water rescue, CPR/AED, among other monthly equipment trainings. We also attended a presentation with Vermont State Police on identifying hazardous meth labs. Last May, Sharon Fire co-sponsored with South Royalton Fire and Rescue, South Royalton School SADD Chapter, and the South Royalton Health Center a discussion in "Keeping Our Communities Safe: A Community Drug Awareness Forum."

Two grants were submitted late summer 2010: 1) to obtain new radios and pagers for all members, and 2) installation of two new dry hydrants for the town. The grants were approved Fall 2010 and completion will take place in 2011.

As noted in last year's report, the old 1977 tanker, which was rebuilt by the firemen in the early 80s, will go out of service in spring 2011. The truck committee researched many types of vehicles, both used and new. After many meetings, their recommendation was to purchase a new 2010 Freightliner. The department voted to replace the old tanker, and we are eager to welcome the new truck in the spring of 2011.

We would like to remind all townspeople that burn permits are required. It is a Vermont State law. Please obtain your permit from Chief Dana Durkee or Fire Warden David Potter. Burning anything other than untreated wood, including household trash, cardboard and/or newspapers is illegal and should be recycled. Please review the law and facts at www.dontburnvt.org/.

It is with deep regret that the Sharon Volunteer Fire Department lost a member. Gary Raymond, a thirty-plus year volunteer, passed away on Christmas Day 2010. Gary was very dedicated to the department. He provided support at fire scenes as well as putting in many hours renovating our existing firehouse. He assisted with many fundraisers and was known as our fire department photographer. Gary will truly be missed.

In conclusion, the Sharon Fireman's Association would like to thank all who have donated to the department this year and/or who have supported our fundraisers. We appreciate your generous support.

Respectfully submitted,
Carol K. Flint, Clerk
Sharon Fireman's Association

Sharon Volunteer Fire Department

SHARON VOLUNTEER FIRE DEPARTMENT REX DYER, TREASURER

BALANCE ON HAND July 1, 2009:

Checking	\$3,150.04	
Savings	\$1,628.86	
Money Market	\$16,874.01	
Equipment fund	\$4,723.85	
Stub Day / CD	\$11,091.48	
Total		\$37,468.24

INCOME:

Town of Sharon	\$29,000.00	
Contributions	\$3,807.40	
Old Home Day	\$805.82	
Haunted Forest	\$800.45	
Deer Pool/ Raffle	\$784.00	
Workmans Comp Refund	\$2,140.00	
Interest	\$384.72	

Total		<u>\$37,722.39</u>
		\$75,190.63

EXPENSES:

Building/Office Expenses	\$2,758.98	
Electric	\$1,615.19	
Heat	\$1,990.33	
Telephone	\$1,510.63	
Insurance	\$12,089.00	
Trash Removal	\$717.41	
Equipment Repairs	\$2,104.16	
Truck Fuel	\$524.48	
New Equipment	\$3,749.93	
Fund Raiser Expenses	\$3,303.73	
Training/Fire Prevention	\$460.00	
Total		<u>\$30,823.84</u>

\$44,366.79

BALANCE ON HAND June 30, 2010:

Checking	\$5,349.12	
Money Market	\$19,555.21	
Equipment fund	\$6,617.56	
Savings / CD	\$1,645.19	
Stub Day / CD	\$11,199.71	
Total		\$44,366.79



Girl Scouts

The Sharon Girl Scouts include Daisies, Brownies, and Juniors! The Daisy Troop #12669 includes Kindergarten and first grade girls. The Brownie Troop #40480 includes second and third grade girls. The Junior Troop #40699 includes fourth and fifth grade girls. The troop leaders and assistant leader also receive great support from several parents.

The Sharon Girl Scouts are part of the Karibu Rafiki Service Unit of the Girl Scouts of Green and White Mountains Council and they have the support of our council Service Team. The leaders participate in monthly Girl Scout Leader meetings for trainings and project ideas!

The Girl Scout registration fee goes directly to Girl Scouts USA to support programs, summer camps, insurance, and trainings and support for troops. We collect dues at each meeting that helps cover the cost of troop trips or projects, uniform pieces, badges, and pins.

For our meetings, we study the history and goals of the Girl Scouts through projects, stories, songs, and celebrations. The girls help plan for community service activities, participating in community events, earning badges, and having flag ceremonies.

In 2010 the Sharon Girl Scouts actively planned and participated in:

- the 2010 Girl Scout Cookie sale;
- selling crafts and cookies at the Sharon Winter Farmers' Markets on Feb 27 and April 24 and the Farmers' Market and Spring Craft Fair on March 27;
- selling Girl Scout cookies at Town Meeting Day on March 2;
- Daisy field trip to Magic Wings Butterfly Conservatory and Yankee Candle on April 18;
- Brownie and Junior field trip to Tip Top Pottery and the Aquatic Center on April 18;
- providing refreshments for and helping to clean up on Green Up Day on May 1;
- the dedication of the Carlton Clark Memorial Bridge on May 25, Memorial Day;
- a May Dance Party and membership ceremony on May 23;
- the Abenaki Mascoma Day camp July 12-23 at Camp Farnsworth in Thetford;
- the Old Home Days parade on August 14;
- a Welcome to Girl Scouts and Bridging to Brownies and Juniors ceremony on September 26;
- the Sharon Sprouts Farmers' Market and Holiday Craft Fair on November 13; and
- Girl Scout of the Green and White Mountains Council sponsored events throughout the year!

The 2011 Girl Scout Cookie sale is happening now and continues until mid-March. The Girl Scouts will have a booth sale at the School Meeting Feb 28 and Town Meeting on March 1.

The Sharon Girl Scouts meet once a month on Sunday afternoon at the town offices. We break for the summer and resume meetings in September. Registration is open throughout the year so new girls are always welcome to join!

Respectively submitted,
Donna Foster, Daisy Troop Leader;
Dawn Smith, Brownie and Junior Troop Leader; and
Margaret Raymond, Assistant Troop Leader to all troops

Masonic Lodge No. 105 A Report of Activities 2010

In their 114th year of operation in Sharon the Masonic Lodge continues to provide community service programs. Today, with a membership of almost 50 local men, the Lodge meets monthly in its quarters on the second floor of the Town Municipal Building. The building, which was built by the Masons in the 1920s as the Lodge Hall, was sold to the town in 1972 at a special reduced cost to meet the serious need for offices within the village.

Scholarships for Sharon Students: For more than ten years Sharon Lodge has given \$500.00 scholarships to graduating Sharon High School Seniors bound for college or approved technical schools. In 2010 two \$500.00 scholarships were awarded. The winners were Morgan Tracy and J. Wyatt Stulz.. The awards are presented in the spring and applications are available starting April 1.

Children's Christmas Party: For more than twenty years the Lodge has hosted a Christmas Party for the kindergarten age children of Sharon. At this event the Children visit with Santa for a photo opportunity, receive a gift and refreshments. A small framed photo is given to the parents. Usually more than fifty are in attendance. This year the White River Valley Herald featured a photo of the children with Santa.

Other Community Service: Masons continue to provide assistance in the maintenance of The Light House, located next to the Municipal Building, and donate to the food shelf.

Through its membership in the Grand Lodge of Vermont Sharon members are involved in such charities as Vermont Freemasons CARE, a series of seminars sponsored by Masons, to assist Vermont school administrators in preventing substance and emotional abuse and The Shriner's Hospitals across America for handicapped children and burns victims.

As part of a nationwide Masonic project to maintain the memory of George Washington, our first President and a Mason, Sharon Lodge has participated by donating a beautiful framed portrait of Washington to the Sharon Academy. This painting was commissioned by the Daughters of Mount Vernon in Virginia.

Recently the Lodge has welcomed home William Willis, a brother of the fraternity deployed to Afghanistan. We are thankful for his safe return.

The Lodge welcomes applications for membership at any time.

Calvin K. Keyler
Secretary

Sharon Historical Society

Sharon Historical Society Annual Report 2010

The Society met in February to begin plans for the 2010 season. It was noted that we should elect a president and Mary Ayer was promoted to President until a formal election in May at the Annual Meeting.

Officers and members opened the building in May and Curators Phyllis Potter and Kelly Clark began what would be many hours arranging some new displays and protecting artifacts of our collection.

The Annual Meeting was held in May with formal vote to elect Mary Ayer as our President. It was also the first program of the summer with cousins Elaine Tracy and Marian Levasseur taking us down memory lane. They were able to keep the large group present well entertained and interested in some of the memories which they shared. It was suggested that we invite them to return at some later date.

A collaboration between Mary Ayer, Kelly Clark, Helen Barrett and design by Aimee Perkins resulted in creation of a web-site which has brought many questions to Mary. Also several special openings of the Museum in which she offers help with information which folks are seeking.

In June we participated in the Vermont History Expo in Tunbridge offering an informative display of the changes in electricity service throughout the years in Sharon. Beginning with the candle and lantern and progressing through solar and wind energy it was a thought provoking exhibit put together by President Mary and our Curators.

Our annual Pot-luck and program in July featured Margaret Walsh O.T. of Sharon. She told us of her experiences going with a team from Dartmouth Medical Center to Haiti. It was a different slant that we are presented with as we watch and listen to the national news.

We closed in September with a presentation by Galen Mudgett, Jr. regarding various portions of Sharon's History. It was very much enjoyed and the large group was very engaged with questions of him. It was another of the enjoyable and educational programs that we like to offer; another of which we were asked to repeat.

Officers: President: Mary Ayer
V. P. : Vacant
Treasurer: Martha Fisk
Secretary: Vivian Moore.

Directors: Judy Tyson
Helen Barrett
Joanne Mason
Curators: Phyllis Potter
Kelly Clark

Sharon Historical Society Financial Statement

SHARON HISTORICAL SOCIETY
 JANUARY 1, 2010---DECEMBER 31, 2010

CHECKING ACCOUNT BALANCE DECEMBER 31, 2009 1,836.10

INCOME:

Dues and Donations	530.00	
Plant sale	90.00	
Books	15.00	
		635.00
Totals Earned		

EXPENSES:

Transfer to Savings	2,000.00	
Vt. Historical Society	100.00	
Stamps	52.80	
Supplies	36.99	
		2,189.79

BALANCE ON December 31, 2010 281.31

LANDMARK FUND ACCT.

Balance on December 31, 2009		1,511.90
interest Earned in 2010		7.53
Balance on December 31, 2010		1,519.43

REGULAR SAVINGS ACCOUNT:

Balance on December 31, 2009		2,034.85
Transfer from Checking acct.		2,000.00
Interest Earned in 2010		18.37
Balance on December 31, 2010		4,053.22

Respectfully Submitted:

Martha A. Fisk
 Martha A. Fisk Treasurer

James Judson Parker Fund

Balance on Hand Jan 1, 2010

CD \$41,298.42

Checkbook 3,154.47

\$44,452.89

Receipts

CD Interest \$925.73

Checkbook 3.58

929.31

\$45,382.20

Disbursements

Sharon Church Organ Repair

201.65

Balance on Hand Dec 31, 2010

\$45,180.55

CD \$41,298.42

Checkbook 3,882.13

Sharon Old Home Day Association

SHARON OLD HOME DAY ASSOCIATION

JANUARY 1, 2010--DECEMBER 31, 2010

Checking acct. Balance December 31, 2010	711.86
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INCOME:

Town of Sharon	750.00
Donations	70.00
Transfer from Savings	400.00
Coffee and Donuts	86.60
	86.60

Totals	1,306.00
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expenses;

Transfer to regular savings	500.00
Postage	123.93
Food for Dinner	397.65
Cherys the Clown	150.00
misc.	9.58
So. Royalton Town Band	400.00
Stage Coach	50.00
Cloggers	150.00
	150.00

1,781.16

Balance on December 31, 2010

236.70

MEMORIAL ACCOUNT:

Balance on December 31, 2009	968.75
Interest Earned in 2010	4.85
Balance on December 31, 2010	973.60

REGULAR SAVINGS ACCOUNT:

Balance on December 31, 2009	3,534.60
Transfer from Chedking Acct.	500.00
Transfer to Checking Acct.	400.00
Interest Earned in 2010	18.98
Balance on December 31, 2010	3,653.58

Respectfully Submitted,

Martha A. Fisk

Martha A. Fisk Treasurer

Pine Hill Cemetery Association

PINE HILL CEMETERY ASSOCIATION
January 1, 2010---December 31,2010

CHECKING ACCOUNT BALANCE DECEMBER 31,2009		1,789.00
INCOME:		
Interest earned	1404.32	
Town of Sharon	2750.00	
Sale of graves And Assesements	5220.00	
Opening Graves	1275.00	
Donations	300.00	
	10,949.32	10,949.32
Total Income		12,738.32
EXPENSES:		
Maintenance and repairs	606.48	
Flags	468.00	
Labor and Taxes	7118.70	
Insurance	1414.00	
Transfer to Savings	120.00	
Diging Graves	750.00	
Misc.	25.00	
	10,502.18	10,502.18
BALANCE ON DECEMBER 31,2010		2,236.14
REGULAR SAVINGS ACCT:		
Balance on December 31,2009		386.55
Transfer from Checking		20.00
Interest Earned 2010		.84
Balance on December 31.2010		407.39
PEPPETUAL CARE SAVINGS ACCT.		
Balance on December 31,2009		3,390.16
Transfer from Checking		100.00
interest Earned in 2010		7.09
Balance on December 31,2010		3,497.25
MEMORIAL SAVINGS ACCT.		
Balance on December 31, 2009		1,838.15
interest Earned in 2010		
Balance on December 31,2010		

Respectfully Submitted,
Martha A. Fisk
Martha A. Fisk Treasurer

Planning Commission Report

The Sharon Planning Commission (SPC) spent a significant amount of time this past year revising the Sharon Flood Hazard Area Bylaw because the previous Bylaw no longer met minimum standards. The purpose of this Bylaw is to: (1) Avoid and/or minimize the loss of life and property, the disruption of commerce, the impairment of the tax base, and the extraordinary public expenditures and demands on public services that result from flooding; (2) Ensure that the selection, design, creation, and use of development is reasonably safe and accomplished in a manner that is consistent with public well being, and does not impair flood plain services or the stream corridor; and (3) Make the Town of Sharon, its citizens, and businesses eligible for federal flood insurance, federal disaster recovery funds, and hazard mitigation funds as they may be available. The Selectboard approved the revised Bylaw in December 2010.

We had three subdivision applications this year as well as two applications for changes to telecommunications towers. Future telecommunications applications will be reviewed by legal experts and the fee for this work will be paid by the applicant.

Goodbye to Rebecca Cody, our administrative assistant, who has graduated from VLS and hello to Allison Marshall, another VLS student.

We would like to invite any town citizens interested in volunteering for the SPC to come sit in on a meeting.

The Planning Commission meets on the second and fourth Tuesday of each month at the Town Office at 7 PM. The public is encouraged to attend and is always welcome. Subdivision applications are accepted only at the first meeting (second Tuesday) of each month.

Respectfully submitted,

Peter Anderson (2011), co-chair
Paul Kristensen (2012), co-chair
Abby Armstrong (2011)
Kent Gilman (2013)
Catherine Hayes (2012)
Susan Sellew (2011)

Central Vermont Council on Aging

Fall 2010 Report to the Citizens of Sharon

Since 1965, the Central Vermont Community Action Council has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We work with families to build better lives and to create thriving local communities. This year, Community Action served 16,182 people in 8,876 Vermont households through Head Start and Early Head Start, Community Economic Development programs, Family & Community Support Services, including emergency food and Crisis Fuel, home Weatherization assistance and more.

Program and services accessed by 43 Sharon families with 95 residents include:

- 29 households with 74 people were provided with emergency services, including food, heating and housing assistance, as well as referrals to other community resources to address critical needs.
- 18 households with 55 family members sought housing assistance through our Family Housing Partnership program.
- 33 households with 93 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs.
- 1 household received professional, free tax preparation and filing, ensuring the full benefit of refunds, credits and rebates which were due.
- 2 homes were weatherized at no charge, making them warmer and more energy efficient for 2 families with 7 people.
- 2 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 2 women received training, counseling and technical assistance from the Vermont Women's Business Center to pursue dreams of business ownership.
- 1 child care provider received nutrition education and was reimbursed for the cost of serving nutritious meals and snacks to the children in their care.

Community Action thanks the residents of Sharon for their generous support this year!

Clara Martin Center

Clara Martin Center continues to provide community mental health services to the greater Orange County area. Clara Martin Center programs serve children, families, and individuals coping with behavioral challenges, emotional stress, mental illness, alcohol and other drug problems. Services are confidential.

Clara Martin Center has enhanced its programming in the last year allowing us to increase our ability to assist at risk youth with employment and have been able to expand our access to services for children, adolescents and their families. We also have our Criminal Justice Program which provides mental health and substance abuse services. Currently, we are preparing to assist returning veterans and their families with access to services they require.

It is through the continued financial support from our local towns that we are able to support services to the under and uninsured and allows the Clara Martin Center to assist the community in its service needs as a whole.

FY10 TOTAL SERVED AT CMC		TOTAL SERVED FROM SHARON	
Children & Family Services	558	Children & Family Services	5
JOBS	55	JOBS	
JOBS Healthy Careers	8	JOBS Healthy Careers	
School Services	146	School Services	7
Adult Services	746	Adult Services	15
CSP Services*	188	CSP Services*	
Safe Haven	14	Safe Haven	
Substance Abuse Services	677	Substance Abuse Services	11
Corrections Services	131	Corrections Services	4
Emergency Contacts/Walk-in Clinic	469	Emer. Contacts/Walk-in Clinic	4
Central VT Substance Abuse Services	864	Central VT Sub. Abuse Services	
Total Served by Program			
3856(duplicated)+		Total seen within program:	46
Total Consumers Served		Total unduplicated clients	
2948(unduplicated)		served:	33

George D. Aiken Resource Conservation and Development Council, Inc

Over the past 46 years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. The George D. Aiken Resource Conservation and Development Council (RC&D) helps towns, groups and organizations by bringing together the technical, financial and administrative resources to deal with natural resource conservation and rural and community development issues. Do you have a project or program that could use some assistance to “make it happen”? By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and some staff through the U.S. Department of Agriculture but private and community sources make up most of our budget. In 2010 working with our partners, we secured and administered grants and other funding for natural resource conservation, public safety, and community development projects. Examples of some of our projects include helping to promoting local agriculture, develop parks, recreational trails and playgrounds, providing Electronic Benefits Transaction (EBT) card and debit card readers at farmers markets, business and job development, historic preservation and traditional conservation projects like streambank stabilization and water quality monitoring.

In Sharon we provided \$5,000 plus engineering assistance for the installation of two dry hydrants to improve the firefighting capability of the fire department.

We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Ken Hafner our RC&D Coordinator at (802) 728-9526 or email: kenneth.hafner@vt.usda.gov.

Greater Upper Valley Solid Waste Management District FY10 ANNUAL REPORT December 15, 2010

—SHARON—

Chartered by 10 Upper Valley towns in 1992, under authorization from the Vermont Legislature, Greater Upper Valley Solid Waste District (GUV) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 18 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted the only publicly owned landfill in Vermont. This is a notable achievement for several reasons. The District, in conjunction with neighboring quarry owner Twin State Sand & Gravel, Inc., built the only “private” bridge in Vermont over Interstate I-91, alleviating traffic congestion in downtown White River Junction and providing direct access to the landfill. The landfill is also a long term

infrastructure asset to the ten GUV towns which will help stabilize disposal costs for decades to come.

In the past year, the District solicited bids from private waste management companies to construct and operate the landfill and hired an investment banking firm to pitch the project to outside investors. Unfortunately, the recession of 2008 had hit and with it, a sharp decline in waste tonnage occurred. Existing Vermont landfill facilities responded with steep pricing cuts (to attract the reduced waste tonnage) and the GUV landfill, as a start-up facility, could not compete effectively in the marketplace.

Due to the slack economy and current availability of alternate disposal options, the District Board of Supervisors decided to place this considerable asset in reserve until such time it is needed. In lieu of bonding for \$6 - \$7 million to construct the landfill, district voters approved a significantly smaller bond (\$875,000) in August 2010 to address TSS&G's interest in the project thus allowing the district towns' unrestricted ownership and preserving the much needed landfill asset for the future.

The other programs and services of the District continue to function, including special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2010 the GUVSWD provided direct services to Sharon and its residents including—

- 11 Sharon residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Norwich in September.
- 113 Sharon residents used the big trash, electronics, tires, and computer recycling events held at the Montshire Museum, the Woodstock Town Garage, and the Sharon Town Garage. Sharon residents also purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland, and utilized our website.
- GUVSWD staff took sixth graders from the Sharon Elementary School on a tour of the Hartford Transfer Station and the Lebanon Landfill.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, at 296-3688 or on the web at www.guvswd.org.

Green Mountain Economic Development Council

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

GMEDC, together with the assistance of DED, works to find appropriate sites for businesses to locate and expand.

GMEDC assists businesses with financing, working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds to provide gap financing not met by private lenders and VEDA.

GMEDC works with DED to provide customized and confidential assistance to out-of-state companies that are interested in expanding or relocating to Vermont. Large and small businesses alike receive individualized attention on matters such as site location, finance options, training programs, tax incentives and more.

Together with DED, GMEDC works to facilitate the management of permit processes for value-added businesses at the local, regional and state level.

GMEDC works with DED, Vermont Department of Labor, The Vermont Workforce Development Council and other partners to assist value-added businesses and their employees with advancing their workforce training needs through the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federal programs. In addition, GMEDC assists the Workforce Investment Board (WIB), a community collaborative comprised of employers, educators, state agencies and other stakeholders to advance workforce education and training in the region.

GMEDC works collaboratively with the Regional Planning Commissions (RPCs) and with the municipalities to advance appropriate land use, transportation and programs that focus upon maintaining healthy and vibrant communities for Vermonters.

Health Care & Rehabilitation Services

Report for FY10 for Town of Sharon

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY10, HCRS provided 452 hours of services to residents of the Town of Sharon. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Barnard.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

Safeline, Inc.

During the fiscal year ending June 30, 2010, Safeline staff and volunteers fielded over 2,400 hotline calls and worked with 629 different individuals. Of that number, 22 victims and survivors were residents of Sharon. Safeline provided them with 107 services. Victims often choose not to give us any identifying information out of fear for their safety. Therefore, our statistics for those served in any given town can be understated.

Geographic isolation, limited public transportation options, long waits for emergency response and a dearth of affordable housing and employment opportunities are among the many challenges facing victims and survivors in our rural community. In addition to these barriers, the majority of people who utilize Safeline's services have incomes that place them below the poverty line, and/or have a disability. For these reasons, Safeline is dedicated to making its services as accessible as possible.

Victims and survivors can choose from a wide array of free and confidential services located under one roof, including: crisis support, safety planning, medical advocacy, economic empowerment advocacy, peer-to-peer mentoring, support groups, financial literacy courses, day shelter services, a full media/resource library and information/referral. Safeline is also one of a handful of organizations in Vermont that offers a Transitional Housing program, and it is the only Domestic/Sexual Violence Agency in the State that has a full Legal Services Department. In addition to providing direct services, Safeline acts as a resource to the community at large and is committed to changing our culture of violence. As part of this work, Safeline offers a full-range of prevention education activities, media resources and training curricula.

Sharon's support has a tremendous impact on Safeline's ability to offer this critical programming. Safeline uses town appropriation dollars to fund services and budget items that are not covered under our federal, state or private grants. Thanks to town

appropriation funds, Safeline is able to afford administrative and operational expenses as well as provide victims and survivors direct assistance with food, housing and transportation. For example, town appropriation funds are used to help pay for Safeline's Food Pantry. These are services that our community needs and deserves.

Safeline, Inc. Board of Directors
Chair, Mary Thompson, Strafford
Secretary, Felicity Swayze, Tunbridge
Leslie Wisdom, Braintree
Betty Jo Black, Chelsea

South Royalton Area Senior Citizens Center

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times seniors from other towns will come to the center for meals and other activities, all are always welcome.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and at the Royalton Academy building in Royalton, serving meals on Tuesday and Thursday. We are very fortunate to have Linda Ducharme (for Strafford) and Louise Caron (for Royalton) who have been very loyal cooks for the center. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 12,146 meals for the year 2009-2010.

Fundraising goes on each year to help raise money for the services and trips. Some of the fundraisers include, Center raffles, Thrift Shop, and Annual Craft Sale held on the first Saturday of December, at the Royalton Academy building in Royalton, Vermont.

Services offered include home delivered meals, transportation to the meal site and blood pressure clinics. A person is often available to help seniors with their taxes in April. Karen Eddy the senior adviser is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals. Each year, about four different trips are offered to the seniors, Sue Pirie, works very hard to make each trip a memorable time.

Submitted by,

SRASCC Board of Directors
Martha Fisk, President
Judy Robinson, Vice-President
Barbara Murray, Secretary
Susan Coburn, Treasurer

South Royalton Rescue Squad

The South Royalton Rescue Squad responded to 266 calls during the calendar year 2010. Royalton 174, Sharon 80, Tunbridge 3, Chelsea 5, Randolph, 1 Bethel 1, Strafford 1 Hancock/Granville 1

The Squad was also assisted 24 times with either paramedic intercepts or by using the Dhart helicopter.

2010 has been a trying year and at times a difficult year for the rescue squad as we have fully transitioned from volunteer to paid staff. There is now two paid people on call 24 hours per day, 365 days per year. Our average response time is 13.3 minutes from the time we are toned out for assistance to arriving on scene at the residence or point of need.

During the year we have worked through the interviewing and hiring of competent, well trained, professional staff, to leasing a "rescue house", as well as about charging, insurances and reimbursements. We have leased a "rescue house" on Alexander Place from Alison Gravel where the staff can stay, have kitchen privileges, as well as having showers available to them. As the fire station did not have the needed and required provision for full time staff this has worked well as the house is around the corner from the fire station.

A year ago when we went into this, we gave a guess at expenses and told you, the voters, this was our best estimate. However, we have found that we under estimated on some parts of the budget and are asking for an increase this year. We under estimated on payroll and we discovered the insurance reimbursements were definitely not what we estimated. First thing we learned was that the average insurance takes approximately 90 days to pay. Private insurances are very good and usually pay within the 90 days. However, when dealing with Medicaid we discovered we receive about 40 cents on the dollar. As far as Medicare goes we have been one year and still have not received any return from them but are told it will be in the 40 cents on the dollar range.

One big lesson learned this year in dealing with insurance companies is the credentialing process you must go through before they will pay. This is what has happened with the Medicare payments. They can ask for certain documentation and not pay until it is received. We had to get Sen. Bernie Sanders office involved to get forms from the IRS to satisfy the credentialing process for some companies. It has been a long, drawn out process and a real learning experience for the Board members. The Board feels that now that we have the first year under our belt that we can better budget and plan for our future needs.

We, like each of you, do not want our taxes to increase but the only fair way to do this is on a per capita basis which figures out to \$54.39 per registered voter. This will give you peace of mind knowing that you have ambulance coverage 24/7 for yourself and/or a loved one.

There are times when we come to your aid and we do not transport to a medical facility.

When this happens, there is no charge to you. You are only charged if we actually do a transfer. Sometimes staff have sat with a family member waiting for other relatives to arrive, to just hold a hand after the passing of a loved one, or to help get someone back on their feet after a fall. When we are called we will come to assist you in your time of need.

During this calendar year, the Rescue Squad has continued to reach into our community. We offer free blood pressure checks, worked with the schools, give coverage to sporting events, offer CPR classes, as well as participate in other activities asked of us. This year we have been working with the schools and other squads on drug awareness and have had the State Police in for training seminars.

The members of the South Royalton Rescue Squad appreciate the continued support that it has received from all of you. Without this support, we would not be able to support the town and you in your time of need.

You can reach us at 763-8133.

Respectfully submitted,

Corinne Ingraham, Captain

Board Members: David Whitney, John Harrington, Dana Durkee, Jason Flint, Frank Lamson, Corinne Ingraham

Stagecoach Transportation Services, Inc

Stagecoach Transportation Services, Inc., requests funding from the Town of Sharon in support of the public transportation services provided to Sharon residents.

The public transportation services which the Stagecoach provides to Sharon, include:

- **Delivery of “Meals on Wheels” two days each week to Sharon residents for the Royalton Senior Citizen Center nutrition program;**
- **Rides, four days each week, for Sharon residents to attend the Gifford Adult Day Program in Royalton;**
- **Arranging rides daily using volunteer drivers for medical appointments and prescription pick-ups at Gifford Hospital, Gifford Family Health Centers, Dartmouth-Hitchcock, and other regional medical facilities;**
- **Scheduled route service for Sharon residents to reach shopping opportunities in West Lebanon every Saturday; and**
- **Operation of the “89er” commuter bus service, offering three daily round trips for persons working in the Upper Valley area. The Sharon stop utilizes the municipal park-and-ride lot, just off 132.**
- **Over the past year, Sharon residents received 1,327 1-way trips. These figures do not include the “89er” service, as the town of residence is not tracked for commuters.**

John Harrington represents Sharon on the Stagecoach Board of Directors.

Two Rivers-Ottawaquechee Regional Commission 2010 YEAR-END REPORT

The services we provide have always been important to municipalities, but current realities make these services even more important. Whether making our communities aware of opportunities, or helping them reduce costs in their operations, TRORC was there to partner. We appreciate the opportunity to serve and take pride in being available when you call. The modest dues we seek each year from our member towns underwrite our ability to anticipate and then respond to whatever is needed. The dues rate we are requesting this year has not risen in over a decade.

As always, the Regional Commission provided technical expertise and resources for our towns as well as advocated for members' needs with the State Legislature and with state and federal agencies. Major areas of service include:

Regional and Local Transportation Planning – staff assists communities with traffic counts, speed limit studies and intersection analyses, project management including procuring design engineers, processing requisitions for payment, and organizing public meetings for local input. In addition, TRORC Transportation Advisory Committee (TAC) works with member municipalities on numerous local transportation projects and prioritizes projects for the Vermont Legislature.

Local Technical Assistance - TRORC provides advice and support to town officials on a wide range of activities, including grant writing and administration, assistance on town plan revisions, ordinance development, energy efficiency planning, GIS mapping, transportation planning, and Act 250 development review.

Emergency Management Activities - The Regional Commission's emergency management planning program, funded by Vermont Emergency Management, FEMA and the Department of Homeland Security, focuses on all-hazards planning associated with natural and man-made disasters. Our staff provides administrative support to Local Emergency Planning Committee (LEPC) #12 and represented the Region's interest on state and national committees.

Economic Development Planning and Downtown Revitalization – Under our EPA Brownfields Program, TRORC assesses the level of contamination on many sites throughout our Region. Clean-up funding is then sought to bring properties back into productive use. In addition, TRORC maintains eligibility for our Region for federal Economic Development Administration funding and is conducting business continuity of operations planning for businesses in the region.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

Vermont Association for the Blind and Visually Impaired

Report of Services for the Town of Sharon

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During fiscal year 2010, VABVI served 1,369 clients from all 14 counties in Vermont, including two (2) students from the Town of Sharon.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

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Please contact Dave Agnew-Blais, Development Coordinator, at dagnewblais@vabvi.org or (800) 639-5861 ext. 217 if you would prefer to receive this information by email. Thank you.

Vermont Department of Health 2010 Annual Report Town of Sharon

The Vermont Department of Health (VDH) works to protect, improve and promote the health of all Vermonters.

H1N1 – the Vermont Response: From spring 2009 - spring 2010, VDH prepared for and responded to the outbreak of the H1N1 influenza virus. The State of Vermont achieved the country's second highest vaccination rate for populations in the priority immunization categories. This successful effort was the product of collaboration between state government, the medical and education sectors and Vermont citizens.

VDH planned and managed a mass vaccination effort through public health clinics in coordination with the Vermont Department of Education, Vermont Assembly of Home Health Agencies (including the Visiting Nurse Association), Vermont Emergency Response Volunteers, eligible emergency medical technicians and more than 600 K-12 schools throughout the state. In the town of Sharon, 121 citizens received the H1N1 vaccine.

As of February 23, 2010 over 165,000 novel H1N1 influenza vaccinations had been administered statewide, with approximately 60 percent of pregnant women, 68 percent of household contacts with children under 6 months, 43 percent of healthcare workers and EMS staff, 53 percent of people aged 6 months to 24 years, and 23 percent of people with higher risk health conditions 25 to 64 years of age (all target groups) being immunized. This accomplishment is a testament to the dedication and ability of Vermont's public health, healthcare, and education workforce to respond quickly.

Special Supplemental Nutrition Program for Women, Infants and Children (“WIC”):

One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. In addition to providing healthy foods, WIC provides nutrition counseling, breastfeeding support, health education, and connections to other community resources. Last year, WIC added new foods including whole grain breads, skim or 1% milk for everyone over age 2, soy products and a small cash benefit that can be used to buy fruits and vegetables at participating grocery stores. During 2010, 66 women, infants and children living in Sharon received foods, health screenings and individualized nutrition education through this program. The average value of foods provided is \$45.00 per person per month.

Food & Lodging Inspections: VDH Public Health Sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. The greatest risks for food borne outbreaks include keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source, and poor personal hygiene among food handlers. Inspections include review of a 44-item check list to evaluate food storage, preparation and handling, as well as to identify high risk practices that may contribute to illness. For the most recent inspection scores and results in your area, please go to www.healthvermont.gov and select “Restaurant Scores” in the “Quick Links” section on our homepage.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25 percent of all doctor visits each year. VDH investigates all cases of reportable infectious disease, such as meningitis, hepatitis, pertussis (whooping cough) and others to determine their source, recommend control measures and treatment standards, and prevent further spread of disease. Health care professionals in the State of Vermont are required by law to report identified cases of 70 different conditions that pose a public health threat. VDH runs special programs that focus on prevention, diagnosis and treatment for HIV/AIDS, sexually transmitted diseases and tuberculosis.

Vaccine-Preventable Diseases: An ever-increasing number of people, especially children, are in danger of contracting vaccine-preventable illness and suffering long term effects due to failure to immunize on time with all routinely recommended vaccines. Vaccine safety is a prime concern for parents and healthcare providers alike. Unfortunately, misinformation about vaccine safety has contributed to declining immunization rates. Maintaining public confidence in immunizations is critical for preventing disease outbreaks. International travel can import infectious measles, mumps and other vaccine-preventable diseases into communities, where they can be easily transmitted to unprotected people. Immunization levels for Vermont children fall short of the 90 percent coverage goal and are currently the lowest in New England. We continue to seek ways to better protect our children through improved immunization rates.

If you would like more information about these or other Health Department activities,
or if you have a public health concern, please call the
White River Junction District Office at 802-295-8820, or toll-free at 888-253-8799.

Please visit the VDH website at www.healthvermont.gov for information about public health, VDH initiatives, publications, and recent news releases.

Vermont League of Cities and Towns 2010 Overview

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership. VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to more than 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 19 workshops and 18 on-site training sessions that attracted more than 1,500 people. MAC distributed almost 430 hard copy handbooks to municipal officials, but also made all its handbooks available free of charge at our Resource Library on our website. The Library also contains nearly 1,000 other electronic documents currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and federal governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, enhancing local voter authority in governance decisions, land use discussions, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges again in the 2011 legislature, assuring that state fiscal woes are not shifted to local governments and property taxpayers.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The value of the VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members is realized daily as members take advantage of loss prevention training and assistance, as well as reasonable insurance rates. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2009 for \$50 million in municipal tax dollars spent for insurance and risk management services. Other pooled purchasing opportunities exist in areas such as assuring that towns are able to obtain road salt for winter highway maintenance at an affordable price and in adequate quantities.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

Visiting Nurse Association and Hospice of VT and NH ***Home Healthcare, Hospice and Maternal Child Health Services in Sharon, VT***

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Sharon residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2009 and June 30, 2010, the VNA & Hospice made 976 homecare visits to 37 Sharon residents. This is an 81% increase in services provided. The VNA & Hospice absorbed approximately \$26,637 in unreimbursed charges to Sharon residents.

Home HealthCare: 793 home visits to 25 residents with short-term medical or physical needs

Long-term Care: 29 home visits to 1 resident with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: 119 home visits to 4 residents who were in the final stages of their lives.

Maternal and Child Health Services: 35 home visits to 7 residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Sharon's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

White River Partnership 2010 Annual Report for Sharon

The White River Partnership (WRP) formed in 1996 as a group of local people who shared common concerns about the long-term health of the White River and its watershed. Since 1996, the WRP has worked with local communities to implement on-the-ground programs designed to understand the health of the river, to protect and improve the river and its watershed, to raise awareness about watershed issues, and to promote local watershed stewardship. Here are some highlights from our work in 2010:

- WRP volunteers **distributed over 500 informational brochures** to fishing license agents in the watershed to raise awareness about preventing the spread of didymo.
- With help from 300 volunteers, the WRP **planted 3,000 native trees and shrubs** along the White River and its tributaries.
- The WRP is working with numerous local, state, and federal partners to **design a fish passage enhancement project** in the Broad Brook I89 culvert in Sharon.
- The WRP partnered with Verdana Ventures and the Vermont Institute of Natural Science to develop the first year of our new Monitoring the White River Program. The Program has engaged watershed schools in Bethel, Braintree, Chelsea, Hartford, Pomfret, Randolph, and Sharon to participate in 2 pilot projects – monitoring crayfish and waterbugs – designed to **increase student awareness of watershed issues** and to produce useful information for the WRP and its partners.
- The WRP partnered with the Vermont Youth Conservation Corps (VYCC) and the Vermont Agency of Natural Resources to install culvert headers, water bars, stone-lined ditches, and stone aprons to **reduce non-point source pollution** on four Class IV town roads in Norwich, Sharon, and Tunbridge.
- WRP staff and volunteers **completed the 10th year of our water quality monitoring program**, testing three parameters at 24 sites, every two weeks from June through September. Results were shared via email and our website.
- The WRP helped **coordinate river cleanups at public access sites** on the Lower White to improve the health of the White River.

Windsor County Partners



Windsor County Partners

MENTORS for YOUTH

PO Box 101, Windsor, VT 05089 • 802-674-5101 • www.WCPartners.org • info@WCPartners.org

Town Report Narrative Sharon **For July 1, 2009– June 30, 2010**

Consistent, sustained interaction with a caring, positive adult role model has been proven to make a significant difference in the outcomes of a child's life. Windsor County Partners (WCP) is the only county-wide, community-based mentoring program in our region. Our adult volunteers commit to meet with their Junior Partners (ages 8-17) about 2 hours a week for a year, with many continuing into years 2 and 3. All our services are free to volunteers, children and families.

Our main goal is to sustain our work with youth to empower them to make healthier life choices. Our program objectives are three-fold: 1) to recruit more mentors; 2) to provide these mentors with high quality training opportunities so that they are better equipped to sustain their partnerships; and 3) to provide our young partners with opportunities that help them to realize their potential. Our partners spent about 2275 hours together enjoying activities such as hiking, kayaking, museum visits, reading, baking, and sporting events.

In this last year WCP served 4 persons from Sharon and supported 29 total partnerships from among 14 towns in Windsor County. There is always a waiting list of children in need. Schools have no shortage of children to refer. Our biggest challenge is finding mentors. Your town may be supporting only a few people now, but that could increase at any time.

During this fiscal year, WCP began negotiations with Three River Valley Business Education Partnership to adopt their Springfield school- and community-based mentoring programs. This would enable WCP to serve youth it was formerly unable to reach, while enhancing its long-term sustainability. Offering a choice of programs, including one that requires less of a commitment, would appeal to a wider range of potential mentors, while providing the opportunity to later deepen their relationship by joining the community program. In September 2010 we completed the adoption process, marking the first time in 36 years that WCP has expanded its vision.

As funding becomes even more challenging, now more than ever, we depend on town support for our day-to-day operations. We remain extremely grateful for the generosity of our community.

Kathy Kinter, Director (802-674-5101; Kathy@wcpartners.org)

SHARON SCHOOL REPORTS

FY2010

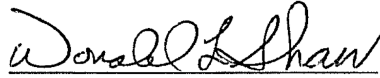
Town of Sharon School District Warning of the Annual Meeting FEBRUARY 28, 2011

The legal voters of the Sharon Town School District are hereby WARNED AND NOTIFIED TO MEET AT THE SHARON ELEMENTARY SCHOOL IN SHARON VILLAGE, ON **MONDAY, FEBRUARY 28, 2011 AT 7:00 PM**, TO TRANSACT THE FOLLOWING BUSINESS:

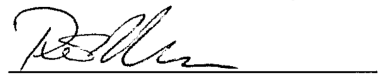
- Article 1.** To Elect a Moderator.
- Article 2.** To Hear and Act upon the reports of the School District Officers.
- Article 3.** To Vote a sum necessary for the support of the Sharon Town School District for the 2011-2012 school year.
- Article 4.** To authorize the Sharon Board of School Directors to explore the effects of designating a secondary school and report back not later than town meeting 2012.
- Article 5.** To elect One School Director for the term of three (3) years.
- Article 6.** To Transact any other business as needed.

Dated: January 14, 2011

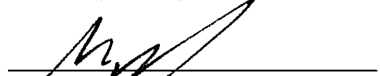
Board of School Directors:



Donald Shaw, Chairperson



Peter (Pano) Rodis, Vice Chair



Steve Gagliardone, Clerk

Minutes Annual School Meeting 2010

TOWN OF SHARON MINUTES OF ANNUAL SCHOOL MEETING MARCH 01, 2010

The legal voters of the Town of Sharon met as warned at 7:00 P.M. in the Sharon Elementary School multi-purpose room.

ARTICLE 1. To elect a moderator.

Donald Shaw nominated Bob Ferguson for moderator for one year, and was seconded. Sunnie McPhetres made a motion to have nominations cease and the motion was seconded. *The Clerk was instructed to cast one ballot in favor of Bob Ferguson for a one year term.*

ARTICLE 2. To hear and act upon the reports of the School District Officers.

Paul Haskell the Selectboard Chairman presented information about the school funding formula whereby 100% of the funding comes from three main sources with approximately 1/3 coming from each source. Money raised by property taxes, payment from the state (\$8,500 per student), and local non-tax revenue. The local non-tax revenue, which comes mostly from grants, has been reduced this year by a little more than \$100,000. The School Board has recommended a 1.7% increase in this year's budget, however, even without an increase in the budget school taxes would be increasing because of a decrease in local non-tax revenues. Taxes on a \$250,000 home are expected to increase about \$450 to a total of \$4,975.

Sharon Elementary may be losing as many as 5 students next year, with a projected enrollment of 102 students for the 2010-2011 school year. At the secondary level the projected enrollment is down to 108 students for the 2010-2011 school year. Last year (2009-2010) fifteen students moved in over the summer at the secondary level which was not budgeted for and created a \$150,000 budget shortfall at the end of the current fiscal year. This means that the Sharon Elementary School started the year off with a \$150,000 budget deficit. In order to defray these unknowns a tuition reserve fund is recommended.

Barrett Williams predicted an increase of 1.66% in this year's budget which is a difference of \$61,277 from last year's budget. Most of the increase in the budget is due to salary and insurance increases.

The School Board is investigating three visions of what the future of education in Sharon may look like. One vision is designating a secondary school, the second vision is how we can preserve school choice, and third is contracts or agreements with other towns that have junior and senior high schools. They reiterated that they are not going to rush this process. School choice was discussed with some residents voicing concern over how to hold secondary schools accountable for Sharon students especially those with special needs. Peter Rodis explained that Jo-Ann Unruh who is the special education coordinator works with our students to find proper placement for them in middle and high school and that he believes they are well served.

The article was moved by Sunnie McPhetres and seconded. Discussion followed. *The vote was called on Article 2 and Article 2 was accepted.*

Richard Wilson made a motion to suspend the rules and reverse the order of ARTICLE 3 & ARTICLE 4. The motion was seconded. A vote was called on motion and motion was accepted by a two thirds vote.

ARTICLE 4. To authorize the Sharon Board of School Directors to establish a tuition reserve fund using \$79,892. of the 2008-2009 general fund surplus.

The article was moved by Jim Kearns and seconded.

The School Board would transfer the \$79,892 surplus from last year's budget into a newly created tuition reserve fund. A tuition reserve fund would be used to offset some of the unknown costs of increases in secondary school population, which in turn will alleviate the squeeze that is put on the Sharon Elementary School budget when unanticipated increases in secondary school enrollment occur. These funds will be rolled over from year to year if not used.

The vote was called on Article 4 and Article 4 was accepted.

ARTICLE 3. To vote a sum necessary for the support of the Sharon Town School District for the 2010-2011 school year.

Don Shaw made a motion to vote the sum of \$3,758,226 for the support of the Sharon Town School District for the 2010-2011. The motion was seconded.

The vote was called for the sum of \$3,758,226 for the support of the Sharon Town School district for the 2010-2011 school year and was accepted.

ARTICLE 5. To elect one School Director for the term of three (3) years.

Don Shaw asked that we take a moment to thank Jay McPhetres for his years of service as a School Director. Jay was given a standing ovation.

The moderator asked for nominations from the floor for one School Director for a term of three years. Sunnie McPhetres was nominated by Jay McPhetres and seconded. Also Steve Gagliardone was nominated by Miriam Rubin and seconded. Both Sunnie and Steve introduced themselves and briefly reviewed what their interests in the School Director position are and what they would bring to the School Director position.

Dean Stearn made a motion to cease nominations and was seconded. A paper ballot vote was requested by more than seven voters. *Steve Gagliardone was elected School Director for a term of three (3) years by a vote of 48 to 26.*

ARTICLE 6. To transact any other business as needed.

The Moderator was thanked for a job well done.

Leon Sheldon made a motion to adjourn and was seconded. The meeting adjourned at 9:20 P.M.

Board of School Directors

Donald Shaw 5/11/10

Donald Shaw, Chairperson

Jay McPhetres 5/13/10

Jay McPhetres, Vice Chair

Peter (Pano) Rodis, Clerk

School Enrollment

SCHOOL YEAR	ENROLLMENT		AVERAGE DAILY MEMBERSHIP	
2010-2011	(as of 11/1/10)		(20 day ADM- 9/28/10)	
EEE	1		0.30	
PreKindergarten	9		1.18	
Kindergarten	13		9.10	
Grade 1	21		21.00	
Grade 2	13		13.00	
Grade 3	11		11.00	
Grade 4	15		13.00	
Grade 5	13		13.00	
Grade 6	18		17.00	
Grade 7			21.20	
Grade 8			13.00	
Grade 9			21.10	
Grade 10			19.10	
Grade 11			25.00	
Grade 12			15.60	
TOTAL	114		213.58	

Principal's Annual Report 2010 - 2011
Sharon Elementary School
January 12, 2011

Over the past year, SES has continued to provide an excellent education for the children of Sharon. As a pre-k to grade 6 school many of our students spend the better part of a decade within our walls. We take the responsibility of educating all learners seriously and continue to adapt programs to meet the ever-changing needs of our students. Our local assessments, coupled with the state NECAP results, reveal that our students are learning and progressing. It is our hope that in the coming year we will be able to develop systems that will allow us to carefully track all students k-12 to give us basic information on how they are progressing in core academic areas, social/emotional development and other school related categories. From this data we will be able to better target interventions and provide support to all of our students and families.

Pre-School

Currently we offer 4 hours/week of pre-school for 4-year-old students from Sharon. Act 62 allows and encourages school districts to expand their pre-school offerings, recognizing the benefits of early education initiatives. Our focus as a staff this year on literacy has clearly highlighted the importance of developing literacy proficiency at an early age and is one of the main drivers in looking at expanding our pre-school offering. Our goal is to explore the possibility of providing a pre-school program here in Sharon that is available to all four-year-old Sharon residents' and three year old children who have been identified or deemed to be at risk. While we would incur some cost to start this type of program, educational research strongly supports the benefits of rich pre-school experiences for learning and clearly demonstrates that this is a cost saver over time.

Action Plan

An annual review of the school-wide Action Plan will begin in February, to identify and recommend how to best meet Sharon Elementary School's goals for the 2011-2012 school year. The plan is reviewed yearly and modified based on goals identified in the strategic plan developed by the school board and action plan committee. The action plan goals for next year will be consistent with this year's focus on student performance data, the enhancement of a positive school climate and provision of providing a safe and healthy learning environment for all of Sharon's children. We greatly appreciate any input that you may be willing to share with the committee. We value your thoughts and opinions as they often help craft new and exciting goals and objectives for the upcoming school year. Please contact Principal Williams at the school at 763-7425 or via e-mail: bwilliams.sharon@gmail.com for more information or to express an interest in being apart of this committee.

Professional development

Over the past year, we have allocated significant time and resources to our literacy program. Currently, 80% of our students meet or exceed the Vermont standard in reading, which is great but certainly leaves room to do better. Research clearly reveals that reading is the key to future success and we are committed to proficiency for all. Literacy skills impact all academic areas and are what drives us as a school to develop curriculum, revise unit plans and review grade appropriate assessments to more effectively track student progress. Ultimately, it is our goal to develop and

expand our procedures to help struggling readers by providing content specific interventions through a systems-wide approach to helping all students be successful.

Sharon Sprouts

I would like to take a moment to explain what the Sharon Sprouts organization is and why it exists. For many years Sharon Elementary School worked very closely with the Vermont FEED organization in an effort to enhance food education in the classroom, cafeteria and through integrated curriculum. Through the years this has been demonstrated through monthly taste tests conducted by individual classrooms, ongoing development of science garden units and the use of local foods in our cafeteria program.

Our food service coordinator plays a vital role in the ongoing development of these initiatives. Mrs. Perry processes locally grown fruits and vegetables, supports teachers in creating successful taste tests and plants and harvests a production garden on a yearly basis from start to finish. Mrs. Perry also shows a great deal of support by working and selling items at our monthly Farmers Markets. This is a small piece of what Mrs. Perry does to promote healthy choices and food education at Sharon.

Teachers at Sharon integrate food education across all curriculum areas and will typically take on 1-2 taste tests per year. This is when the class cooks a new food and then introduces it to the student body during lunch. If a majority of our students like what was prepared Mrs. Perry then serves it again the next day. Additionally each class has it's own garden bed that is planted each spring and harvested each fall in connection with our harvest festival meal. Teachers have developed or are developing science unit(s) that focus on plant growth and development.

For the past two years and I'm sure for many years prior, the Sharon PTO has worked extremely hard to raise money to support classroom and school-wide food education initiatives. In 2008-2009 the PTO funded the raised beds that were constructed on our garden workday in the spring. In 2009-2010 we were fortunate enough to be provided the resources from the PTO and Sharon community to construct a garden shed that will be used for growing seedlings, storage of materials and a variety of other activities linked to food education. I would like to thank the PTO for your continued hard work and support of school initiatives and activities.

Perhaps one of the most challenging endeavors that we have taken on is the development of a regular funding source that will allow us to sustain the use of local foods in our food service program. All members and supporters of the Sharon Sprouts' mission have volunteered hundreds of hours planning and supervising farm rallies, information nights and farmers markets here at the Elementary School. Despite the best efforts it has been very challenging to maintain consistent attendance at these events. We are looking for ways to broaden our base of community support, as it is vitally important that we think about ways in which we can work together to sustain the ongoing use of local food in our school lunch program.

Thank You

I am grateful to the residents and taxpayers of Sharon for your continued support of our school. Through the partnerships we have developed with parents, community volunteers and the school community as a whole, we are able to provide an exemplary program that serves Sharon children well. I believe that we are one of the finest schools in the region, which can be attributed to the

hard work of our students and staff and the continued willingness of our residents to support this hard work with your tax dollars. Thank you for your faith and support during these difficult times as we all work together for the betterment of the Sharon Elementary School and community.

Classroom Teachers

Cain, Martha	Kindergarten and Preschool
Lewis, Laura	Grades 1 & 2
Walton-Strong, Debra	Grades 1 & 2
Haley, Keenan	Grade 3
Hopkins, Meg	Grade 4
Tewksbury, Martin	Grade 5
Janis Boulbol	Grade 6

Other Teachers

Frenette, Steven (0.20 FTE)	Physical Education
Freese, Catherine (0.50 FTE)	Librarian
Owens, Steve(0.40 FTE)	Music
Phillip, Toni	Special Education
Sadowski, Paul (0.2 FTE)	Compensatory Support
Tewksbury, Deborah	Compensatory Support /Reading Recovery
VandeGriek, Candace (0.30 FTE)	Art

Administration

Rousseau, Carol	School Secretary
Williams, Barrett	Principal

Other Licensed Staff

Bald, Ellen (0.40 FTE)	School Nurse
Zoerhiede, Melissa (0.40 FTE)	School Counselor

Contracted Services Personnel

Walsh, Margaret	Occupational Therapist
Harrington, John	Bus Driver
Lyman, Dave	Bus driver
Thompson, Jim	Bus Driver
Zoerhiede, Melissa	School-Home Coordinator
Perreault, Deanna	Physical Therapist
Johnson, Katie	Experiential Education & <i>One Planet</i>
Souza, Heather	OWSU Speech Language Pathologist
Unruh, Jo-Anne	Secondary SPED Coordinator

Instructional Assistants

Clark, Doreen	Pre-K Classroom Assistant
Clark-Ferris, Sheila	Remediation
Hook, Jael	Grade 1- 2 Classroom Assistant/SPED
Kent, Linda	General SPED/Back-up Nurse
Moore, Linda	Grade 5/6 SPED
Rogers, Carol	Grade 3/4 SPED
Caravella, Laura	Grade 1 SPED

Other Employees

Barsanti, Michael
 Colon, Carmen
 Perry, Linann
 Nutting, Robert
 Fisk, Martha

Care and Feeding of Computers
 Cook's Assistant
 Food Service Agent/Cook
 Custodian
 Assistant Custodian & Lawn Care

Assessment Summary

The chart below outlines each classes NECAP scores on a year-to-year basis. The percentages you see in the chart below represent the number of students in a class that achieved at or above the standard set by the Department of Education. Our students' work very hard every fall on this State Assessment to give us an accurate result that will allow us to better plan for future learning. We will continue to evaluate our scores and our own assessment to determine appropriate professional development activities and to help guide our instruction.

NECAP State Assessment Data:

	3 rd Grade Scores	4 th Grade Scores	5 th Grade Scores	6 th Grade Scores	7 th Grade Scores
Current 8 th Grade	Reading – 90% Math – 100% 2005-2006	Reading – 75% Math – 88% Science –NA 2006-2007	Reading – 87% Math – 87% Writing – 85% 2007-2008	Reading – 80% Math – 80% 2008-2009	Reading– 90% Math – 50% 2009-2010
Current 7 th grade	Reading – 50% Math – 72% 2006-2007	Reading – 47% Math – 67% Science –33% 2007-2008	Reading – 72% Math – 67% Writing – 50% 2008-2009	Reading– 66% Math – 67% 2009-2010	Reading – NA Math – NA 2010-2011
Current 6 th Grade	Reading – 79% Math – 86% 2007-2008	Reading-100% Math – 92% Science – 69% 2008-2009	Reading– 75% Math – 75% Writing – NA 2009-2010	Reading – NA Math – NA 2010-2011	Reading – NA Math – NA 2011-2012
Current 5 th Grade	Reading – 86% Math – 86% 2008-2009	Reading–90% Math – 100% Science – 2009-2010	Reading – NA Math – NA Writing – 2010-2011	Reading – NA Math – NA 2011-2012	Reading – NA Math – NA 2012-2013
Current 4 th Grade	Reading – 73% Math – 66% 2009-2010	Reading – NA Math – NA Science – 2010-2011	Reading – NA Math – NA Writing – 2011-2012	Reading – NA Math – NA 2012-2013	Reading – NA Math – NA 2013-2014
Current 3 rd Grade	Reading – NA Math – NA 2010-2011	Reading – NA Math – NA Science – NA 2011-2012	Reading – NA Math – NA Writing – NA 2012-2013	Reading – NA Math – NA 2013-2014	Reading – NA Math – NA 2014-2015

Sharon Elementary PTO Report

Last year was another great year for the Sharon Elementary Parent Teacher Organization (PTO). The Holiday Silent Auction was a huge success raising over \$2400. That money, along with money from the Yankee Candle fundraiser went to support a number of activities and projects. Some of the activities the PTO supported were: the building of the garden shed, the Native American presenter, the community fishing derby, 6 summer scholarships, the Passport to Winter Fun, various teacher requests and the first day of school activities.

These events would never have been possible without the hard work and dedication of the Sharon Elementary students who sold for our Yankee Candle Fundraiser or the generous donations we received for our silent auction. The PTO would like to express our great appreciation to all the parents and students for their dedication and support throughout the year. We would also like to welcome all parents to feel free to attend the PTO meetings. We meet the second Wednesday of the month at 6pm.

Orange Windsor Supervisory Union
3590 VT Route 14
South Royalton, Vermont 05068

Superintendent's Report for the Year Ending December 31, 2010

In 1974, education author David Tyack described *Community and Consolidation in Rural Education* in the year 1900 as "...a community-dominated and essentially provincial form of education [which] could no longer equip youth to deal either with the changed demands of agriculture itself or with the complex nature of citizenship in a technological, urban society." (*The One Best System: A History of American Urban Education* (p. 14).

Skip ahead 110 years and much the same is being said about education in 21st Century Vermont. Contemporary angst about academic performance and the effects of a stagnant economy have reduced discussions about education in Vermont to the phrase, "Challenges for Change" (Act 146) designed to reign in last year's 'education spending' by an average 2%. At the same time, school boards are charged to devise a new educational governance system that will meet society's high educational expectations in a manageable, competitive, equitable, and cost-effective manner (Act 153). National legislation such as NCLB (2001) demands that every school guarantee that every student meets national standards, that each student remains in school to age 18, that everyone be kept physically and emotionally secure, and that they learn to eat well, exercise, and avoid obesity. Oh, yes, and that every student must excel in the international job market. Against this bewildering array of mandates, restrictions, and economic uncertainty, it is small wonder that school people feel befuddled and uncertain about what direction to pursue for their schools.

Notwithstanding these conflicting demands, positive changes are developing between and among the school board members, administrators, and students in Orange Windsor Supervisory Union (OWSU's) five member towns. This report will highlight three developments to illustrate OWSU's activities over the past year: the First-Annual OWSU Music Festival, the somewhat off-beat and creative discussions among school districts about reshaping school district governance, and coordinating curriculum development.

First Annual OWSU Music Festival,

Nothing showcases a school's accomplishments more than a student performance. One of the goals established by the OWSU Board was to increase collaboration among the five towns. Last March, nearly 200 students gathered at South Royalton School for a day-long series of rehearsals, activities, and two musical presentations. Students who were not performing, attended the concert in the afternoon while a capacity crowd of parents and community attended the evening performance. But the best news from last year were reports from teachers: Many more students approached their music teachers asking if next year they could participate in special ensembles and would they be eligible to perform at the next concert. Right away, student attitude and engagement in general music classes improved, particularly among middle-school students. The teachers reported that students' overall behavior and their quality of music improved in classes. By all measures, engagement, performance, participation, and community support, the First Annual OWSU Student Music Festival was a success. (Please join us for the Second Annual Performance on March 3, 2011 at South Royalton School.)

Work of the OWSU Boards

Act 153, often called the “Voluntary District Consolidation Act,” and passed into law last winter, urges school districts to create new union Regional Education Districts (REDs) by offering financial incentives to towns that join together to reshape its governance structures. Although sometimes billed as a threat to ‘local control,’ REDs can also become an avenue for towns to retain the local character of their schools while achieving some economies of scale by coordinating curriculum instruction, and administrative functions.

In response, the OWSU Board felt that it needed to find out from citizens in all five communities what they wanted for their schools before it began any discussions about changing their district-to-district relationships. As a result, the OWSU Executive Committee (Joe Spinella, Chelsea; Geo Honigford, Royalton; Don Shaw, Sharon; Todd Binzen, Strafford and; Kathy Galluzzo, Tunbridge) met almost weekly throughout August, September, October, and into November to find a way to reach out to residents in all towns. They wanted to determine how residents viewed their schools, elements they considered vital for their communities, and the beliefs about their schools they shared in common. As a result, they held at least one Community Roundtable Forum in every town with follow-up meetings already under way or being planned.

Taking a broader look to meet the educational needs of our students, the OWSU Executive Board organized two discussion sessions with representatives from school boards in Orange, Washington, Williamstown, Thetford, Bethel, Stockbridge, Pittsfield, and Rochester to share common concerns and to explore common interests to see if reshaping governance across existing SU boundaries might make sense. A third meeting is slated for February because participants believe that most Vermont communities view their schools at the heart of their communities and discussions about “consolidation” might be seen as a threat to ‘local control.’ Local control seems to revolve around making decisions about the support of schools and allocation of funds to keep them going.

However, community members tend to describe ‘local control’ as teaching core beliefs such as honesty, equal educational opportunity, and community values, and issues such as the school’s climate, its orderly educational environment, respect for parents, students, and adults. They are also concerned about the school’s instructional philosophy, the mix of traditional teaching approaches, personal interest in the student’s welfare as well as preparation for good jobs in a world economy. Just as important, they are interested in keeping the schools affordable and providing financial resources to implement the community’s view of education. These topics have emerged as common interests in all communities.

Coordination of Curriculum Development

Supervisory unions began about 100 years ago and were designed to bring a level consolidation and efficiency to Vermont schools. Legislation in the 1960’s and 1980’s charged SUs to, among other things, develop and implement a coordinated curriculum, to provide professional development and special education programs, and to promote the efficient use of financial and human resource management services. Up to very recently, our member towns have pursued very independent paths in many areas. That dynamic has begun to change. In addition to the music festival and cross-district and cross-SU planning mentioned above, the OWSU AdTeam started a professional development program for administrators this year, to develop the knowledge and skills necessary to guide the SU into a path toward shared curricula, in a manner similar to those of surrounding SU’s. However, rather than choosing a strategy which would disrupt the curriculum available in our five schools or require them to drop their current initiatives, we are learning an analytical technique called “Appreciative Inquiry” (AI). Coupled with current research on curriculum development, and the new national standards movement called “Common Core of Learning,” we are creating a

foundation for even stronger academic programs tailored to the needs and values of each local school and improving student learning.

Some of the challenges facing Vermont schools seem to have changed little over the past 100 or more years, challenges such as finance, collaboration and the maintenance of community schools. Other challenges have assumed new traction, such as reshaping governance structures and centralization of services. The board members from Orange Windsor Supervisory Union have committed themselves to explore options to preserve independence while advancing opportunities to improve their town's education among themselves and with board members from school districts outside OWSU. In the meantime, our schools have promoted activities with students from all of our schools and our administrators have started work on a common approach to curriculum development. If this past year is any indication, there will be interesting things happening around OWSU next year, as well.

Respectfully Submitted,
David C. Bickford, Ed.D., Superintendent

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Sharon Elementary School
S.U.: Orange - Windsor S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2010 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
(44 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
35 out of 44

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Whitingham School	PK - 5	111	9.10	0.60	12.20	185.00	15.17
	Beeman Elementary School	K - 6	112	11.10	1.00	10.09	112.00	11.10
	Lincoln Community School	K - 6	113	10.80	0.90	10.46	125.56	12.00
	Sharon Elementary School	PK - 6	114	7.80	1.00	14.62	114.00	7.80
Larger <-	Newbury Elementary School	K - 6	119	13.90	1.00	8.56	119.00	13.90
	Elim Hill School	K - 5	121	8.70	0.50	13.91	242.00	17.40
	Wallingford Village School	PK - 6	123	13.15	1.00	9.35	123.00	13.15
Averaged SCHOOL cohort data			141.11	12.40	1.03	11.38	137.43	12.08

School District: Sharon
LEA ID: T184

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisor unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so in districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 or FY11.

FY2009 School District Data

Cohort Description: Elementary school district, FY2009 FTE < 100
(50 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 10 out of 50
Smaller ->	Shoreham	K-6	83.42	\$15,009	
	Waterville	PK-6	85.84	\$10,978	
	Jay/Westfield Joint Elementary	K-6	86.00	\$10,253	
	Sharon	PK-6	86.80	\$15,880	
Larger <-	Bridport	PK-6	86.84	\$14,655	
	Dover	PK-6	88.01	\$11,811	
	Brookfield	K-6	89.28	\$13,329	
Averaged SCHOOL DISTRICT cohort data			62.29	\$13,210	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2011 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
Smaller ->	T238	West Windsor	K-6	139.74	11,903.59	1.1982	1.1982	0.9217	1.3000
	T228	Wells	K-6	153.12	10,937.13	1.1009	1.1009	0.8165	1.3483
	T060	Dover	PK-6	159.98	13,126.23	1.3212	1.3212	0.8896	1.4852
Larger <-	T184	Sharon	PK-6	227.39	12,860.28	1.2945	1.2945	0.6796	1.9048

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: Sharon County: Windsor		T184 Orange - Windsor		Enter base education amount. See note at bottom of page. 8,544	Enter estimated homestead base rate for FY2012. See note at bottom of page. 0.87
Expenditures		FY2009	FY2010	FY2011	FY2012
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,753,561	\$3,696,849	\$3,758,226	\$3,786,713
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$3,753,561	\$3,696,849	\$3,758,226	\$3,786,713
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-
7.	Gross Act 68 Budget	\$3,753,561	\$3,696,849	\$3,758,226	\$3,786,713
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$897,512	\$936,005	\$833,927	\$694,530
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	Total local revenues	\$897,512	\$936,005	\$833,927	\$694,530
15.	Education Spending	\$2,856,049	\$2,760,844	\$2,924,299	\$3,092,183
16.	Equalized Pupils (Act 130 count is by school district)	237.47	229.16	227.39	223.15
17.	Education Spending per Equalized Pupil	\$12,026.99	\$12,047.67	\$12,860.28	\$13,857
18.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$240.24	-	\$4.85	-
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$79.15	\$82.02	\$109.89	\$59.75
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
22.	minus Less planning costs for merger of small schools	-	-	-	-
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$13,287	threshold = \$13,984	threshold = \$14,549	threshold = \$14,733
24.	Per pupil figure used for calculating District Adjustment	\$12,027	\$12,048	\$12,860	\$13,857
25.	District spending adjustment (minimum of 100%) (\$13,857 / \$8,544)	146.492% based on \$8,210	141.007% based on \$8,544	150.518% based on \$8,544	162.184% based on \$8,544
Prorating the local tax rate					
26.	Anticipated district equalized homestead tax rate to be prorated (162.184% x \$0.870)	\$1.2745 based on \$0.87	\$1.2127 based on \$0.86	\$1.2945 based on \$0.86	\$1.4110 based on \$0.870
27.	Percent of Sharon equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%
28.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.41)	\$1.2745	\$1.2127	\$1.2945	\$1.4110
29.	Common Level of Appraisal (CLA)	69.91%	68.24%	67.96%	68.29%
30.	Portion of actual district homestead rate to be assessed by town (\$1.411 / 68.29%)	\$1.8231 based on \$0.87	\$1.7771 based on \$0.86	\$1.9048 based on \$0.860	\$2.0662 based on \$0.87
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
31.	Anticipated income cap percent to be prorated (162.184% x 1.80%)	2.64% based on 1.80%	2.54% based on 1.80%	2.71% based on 1.80%	2.92% based on 1.80%
32.	Portion of district income cap percent applied by State (100.000% x 2.92%)	2.64% based on 1.80%	2.54% based on 1.80%	2.71% based on 1.80%	2.92% based on 1.80%
33.	Percent of equalized pupils at union 1	-	-	-	-
34.		-	-	-	-

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.
- The base income percentage cap is 1.80%.

Sharon School District Expenditure Budget

Description	Budget 2009	Actual 2009	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
Debt Service - Short Term						
Short Term Interest	\$ 1,500	\$ 21,102	\$ 1,500	\$ 15,055	\$ 1,500	\$ 1,500
Total Short Term Debt Service	\$ 1,500	\$ 21,102	\$ 1,500	\$ 15,055	\$ 1,500	\$ 1,500
Debt Service						
Interest/admin	\$ 2,050	\$ 2,050	\$ 2,460	\$ -	\$ 2,460	\$ 1,474
Debt Service	\$ 55,000	\$ 55,000	\$ 3,052	\$ -	\$ 3,052	\$ 1,617
Total Debt Service	\$ 57,050	\$ 57,050	\$ 5,512	\$ -	\$ 5,512	\$ 3,091
Remedial Reading						
Salaries	\$ 25,817	\$ 25,817	\$ 27,081	\$ 26,683	\$ 27,750	\$ 28,293
Health Ins. Benefits	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
Employer Taxes	\$ 1,975	\$ 2,044	\$ 2,072	\$ 2,110	\$ 2,123	\$ 2,164
Life Ins Premiums	\$ 38	\$ 38	\$ 38	\$ 41	\$ 38	\$ 20
Workers Comp.	\$ 194	\$ 135	\$ 203	\$ 152	\$ 208	\$ 212
Professional Development	\$ 1,100	\$ 340	\$ 800	\$ 2,500	\$ 500	\$ 500
Dental Ins	\$ 206	\$ 210	\$ 206	\$ 205	\$ -	\$ 225
Supplies	\$ 100	\$ -	\$ 100	\$ -	\$ 250	\$ 200
Books & Periodicals	\$ 250	\$ 244	\$ 250	\$ -	\$ 300	\$ 100
Equipment	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -
Total Remedial Reading	\$ 30,930	\$ 29,728	\$ 31,650	\$ 32,591	\$ 32,070	\$ 32,614
General Elementary						
Salaries	\$ 351,512	\$ 349,980	\$ 365,533	\$ 367,141	\$ 382,827	\$ 399,723
Stipend-Other Services	\$ 5,000	\$ 4,000	\$ 2,000	\$ 3,000	\$ 2,000	\$ 2,000
Aide Salary	\$ 42,988	\$ 37,415	\$ 31,829	\$ 24,100	\$ 24,997	\$ 10,824
Substitute's Salary	\$ 4,700	\$ 34,084	\$ 4,700	\$ 7,844	\$ 4,700	\$ 5,000
Health Ins. Benefits	\$ 59,381	\$ 71,059	\$ 65,902	\$ 68,061	\$ 65,902	\$ 75,129
Employer Taxes	\$ 30,921	\$ 30,795	\$ 30,911	\$ 29,139	\$ 31,711	\$ 37,690
Life Ins. Premiums	\$ 498	\$ 596	\$ 498	\$ 557	\$ 498	\$ 280
Annuity Match	\$ 758	\$ 512	\$ 951	\$ 174	\$ 399	\$ 237
Workers Comp.	\$ 3,031	\$ 1,978	\$ 3,030	\$ 2,163	\$ 3,109	\$ 3,132
Unemployment	\$ 500	\$ 470	\$ 500	\$ 470	\$ 500	\$ 1,500
Professional Development	\$ 13,000	\$ 10,444	\$ 15,000	\$ 5,668	\$ 11,000	\$ 10,000
Other Employee Benefits	\$ 1,380	\$ 851	\$ 1,380	\$ 1,022	\$ 1,380	\$ 1,400
Catamount Health	\$ -	\$ -	\$ -	\$ 407	\$ -	\$ 500
Dental Ins.	\$ 3,763	\$ 4,076	\$ 3,905	\$ 4,456	\$ 4,658	\$ 4,913
Contracted Services/504	\$ -	\$ 475	\$ 300	\$ 2,216	\$ 1,500	\$ 2,500
Repairs & Maint.	\$ 1,200	\$ -	\$ 3,200	\$ 1,201	\$ 1,000	\$ 500
Transportation	\$ -	\$ 1,344	\$ -	\$ 1,013	\$ 400	\$ 400
Supplies	\$ 15,000	\$ 10,994	\$ 13,000	\$ 10,545	\$ 12,000	\$ 10,500
Books & Periodicals	\$ 3,500	\$ 2,106	\$ 2,225	\$ 2,627	\$ 2,500	\$ 2,500
Audio-Visual	\$ 300	\$ -	\$ 150	\$ -	\$ -	\$ -
Computer Software	\$ 2,200	\$ 593	\$ 850	\$ 150	\$ 600	\$ 500
Instructional Equip.	\$ 5,500	\$ 5,222	\$ 4,489	\$ 3,971	\$ 4,500	\$ 4,000
Computer Hardware	\$ 8,200	\$ 6,272	\$ 7,520	\$ 6,067	\$ 7,520	\$ 6,400
Dues & Fees	\$ 9,000	\$ 7,184	\$ 9,000	\$ 6,041	\$ 8,500	\$ 7,500
Mandated Action Plan	\$ 2,000	\$ 1,643	\$ 2,200	\$ 520	\$ 2,000	\$ 1,500
Total General Elementary	\$ 564,332	\$ 582,093	\$ 569,072	\$ 548,553	\$ 574,200	\$ 588,627

School Budget (continued)

Description	Budget 2009	Actual 2009	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
School Home Coord						
Salaries	\$ -	\$ -	\$ -	\$ 5,500	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -	\$ 410	\$ -	\$ -
Contracted Serv	\$ 5,000	\$ 5,200	\$ 5,200	\$ 5,260	\$ -	\$ -
Total School H	\$ 5,000	\$ 5,200	\$ 5,200	\$ 11,170	\$ -	\$ -
Guidance/School Home Coord						
Salaries	\$ 13,904	\$ 16,196	\$ 14,357	\$ 12,857	\$ 21,880	\$ 23,445
Health Ins. Ben	\$ -	\$ -	\$ -	\$ -	\$ 8,291	\$ 1,080
Employer FICA	\$ 1,064	\$ 1,239	\$ 1,098	\$ 984	\$ 1,674	\$ 1,794
Life Ins Premiu	\$ -	\$ -	\$ -	\$ -	\$ 64	\$ 40
Workers Comp	\$ 104	\$ 73	\$ 108	\$ 80	\$ 164	\$ 176
Professional De	\$ 500	\$ 80	\$ 500	\$ -	\$ 500	\$ 500
Supplies	\$ 200	\$ 135	\$ 100	\$ 58	\$ 160	\$ 200
Books & Perioc	\$ 150	\$ -	\$ 100	\$ 66	\$ 360	\$ 300
Audio-Visual	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -
Furniture and E	\$ 85	\$ -	\$ 1,200	\$ -	\$ 150	\$ 100
Dues & Fees	\$ 200	\$ -	\$ -	\$ 115	\$ -	\$ 120
Total Guidance	\$ 16,207	\$ 17,723	\$ 17,463	\$ 14,160	\$ 33,442	\$ 27,754
Health Services						
Nurse's Salary	\$ 20,124	\$ 21,160	\$ 20,796	\$ 20,796	\$ 21,628	\$ 22,014
Asst. Salary (sh	\$ -	\$ 188	\$ 1,225	\$ 1,148	\$ 1,269	\$ 1,269
Substitute Sals	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -
Employers Taxe	\$ 1,539	\$ 1,573	\$ 1,723	\$ 1,624	\$ 1,790	\$ 1,781
Retirement Con	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -
Workers Comp.	\$ 151	\$ 108	\$ 156	\$ 123	\$ 162	\$ 175
Professional De	\$ 300	\$ 310	\$ 300	\$ -	\$ 300	\$ 150
Contracted Serv	\$ 1,500	\$ 1,162	\$ 1,500	\$ 1,361	\$ 1,500	\$ 1,500
Other Related S	\$ -	\$ -	\$ 200	\$ 110	\$ 100	\$ 100
Supplies	\$ 1,000	\$ 1,264	\$ 1,000	\$ 1,025	\$ 900	\$ 1,200
Books & Perioc	\$ 180	\$ -	\$ 180	\$ 149	\$ 180	\$ 150
AV	\$ 200	\$ -	\$ 225	\$ -	\$ -	\$ -
Software	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 120	\$ 203	\$ 250	\$ 132	\$ 120	\$ 150
Dues & fees	\$ 300	\$ 250	\$ 300	\$ 38	\$ 300	\$ 250
Total Health S	\$ 27,414	\$ 26,247	\$ 28,355	\$ 26,506	\$ 28,749	\$ 28,739
Psychological Services						
Contracted Serv	\$ 1,000	\$ 120	\$ 1,000	\$ -	\$ 500	\$ -
Total Psycholo	\$ 1,000	\$ 120	\$ 1,000	\$ -	\$ 500	\$ -
Support Service - Staff						
In-Service Expe	\$ -	\$ 152	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 1,500	\$ 195	\$ 1,500	\$ 672	\$ 500	\$ 500
Prof Books	\$ 350	\$ -	\$ 350	\$ 44	\$ 100	\$ 50
Total Support	\$ 1,850	\$ 347	\$ 1,850	\$ 716	\$ 600	\$ 550

School Budget (continued)

Description	Budget 2009	Actual 2009	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
School Library						
Salary	\$ 25,080	\$ 25,080	\$ 25,920	\$ 25,920	\$ 26,957	\$ 28,293
Group Health Ins.	\$ 6,611	\$ 6,612	\$ 6,612	\$ 6,612	\$ 6,909	\$ 7,014
Employer Taxes	\$ 1,919	\$ 1,087	\$ 1,983	\$ 1,156	\$ 2,062	\$ 2,164
Life Ins Premiums	\$ 64	\$ 76	\$ 64	\$ 83	\$ 64	\$ 40
Workers Comp	\$ 188	\$ 131	\$ 194	\$ 145	\$ 202	\$ 212
Professional Development	\$ 1,000	\$ 135	\$ 1,000	\$ 972	\$ 500	\$ 500
Dental Ins	\$ 506	\$ 513	\$ 506	\$ 500	\$ 519	\$ 597
Guest Speakers	\$ -	\$ -	\$ 325	\$ -	\$ 325	\$ 400
Supplies	\$ 350	\$ 204	\$ 350	\$ 258	\$ 300	\$ 275
Books & Periodicals	\$ 4,800	\$ 4,675	\$ 4,800	\$ 4,141	\$ 4,800	\$ 4,200
Audio-Visual	\$ 300	\$ 388	\$ 250	\$ 133	\$ 300	\$ 250
Computer Software	\$ 200	\$ -	\$ -	\$ 480	\$ -	\$ -
Equipment	\$ 300	\$ 42	\$ 300	\$ 145	\$ 150	\$ 425
Computer Equipment/hardware	\$ 900	\$ 809	\$ -	\$ -	\$ 250	\$ -
Dues & Fees	\$ 1,725	\$ 880	\$ 600	\$ 119	\$ 600	\$ 600
Total School Library	\$ 43,942	\$ 40,632	\$ 42,904	\$ 40,664	\$ 43,938	\$ 44,970
School Board						
Board Stipend	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Secretary Salaries	\$ 440	\$ 538	\$ 440	\$ 200	\$ 440	\$ 440
Employer Taxes	\$ 164	\$ 92	\$ 164	\$ 107	\$ 164	\$ 92
Sect 125 Admin	\$ 500	\$ 330	\$ 500	\$ 360	\$ 500	\$ 400
Other Contracted Services	\$ -	\$ -	\$ -	\$ 575	\$ -	\$ -
Legal Fees	\$ 1,000	\$ -	\$ 1,000	\$ 1,563	\$ 1,000	\$ 1,000
Audit Services	\$ 3,000	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,500
Errors & Omissions Ins.	\$ 1,500	\$ 1,341	\$ 1,300	\$ 1,521	\$ 1,500	\$ 1,700
Catastrophic Ins.	\$ -	\$ 198	\$ 200	\$ 238	\$ 250	\$ 300
Advertising	\$ 3,000	\$ 3,372	\$ 3,000	\$ 2,386	\$ 3,000	\$ 2,500
Supplies	\$ 500	\$ 309	\$ 600	\$ 541	\$ 600	\$ 617
Dues & Fees	\$ 1,700	\$ 1,343	\$ 1,500	\$ 1,300	\$ 1,500	\$ 1,500
Total School Board	\$ 13,004	\$ 11,923	\$ 13,104	\$ 13,191	\$ 13,354	\$ 13,249
Office of the Superintendent						
Office of Supt	\$ 18,131	\$ 18,131	\$ 17,007	\$ 17,007	\$ 24,608	\$ 24,196
Fiscal Services/Central Office	\$ 24,316	\$ 24,316	\$ 24,563	\$ 24,563	\$ 34,249	\$ 33,518
Speech Services	\$ 10,031	\$ 10,031	\$ 10,151	\$ 10,151	\$ 11,923	\$ 11,530
Special Education	\$ 2,812	\$ 2,812	\$ 3,122	\$ 3,122	\$ 4,288	\$ 4,146
EEE Services	\$ 7,713	\$ 7,713	\$ 7,536	\$ 7,536	\$ 9,731	\$ 9,410
Total Office Of Supt	\$ 63,003	\$ 63,003	\$ 62,379	\$ 62,379	\$ 84,799	\$ 82,800
Office of the Principal						
Principals Salary	\$ 78,786	\$ 70,000	\$ 72,800	\$ 72,800	\$ 75,712	\$ 77,983
Clerical Salary	\$ 20,298	\$ 20,388	\$ 21,115	\$ 21,999	\$ 23,527	\$ 25,286
Other Admin Support	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ 2,000	\$ 2,000
Health Ins Benefits	\$ 9,833	\$ 13,248	\$ 13,378	\$ 13,378	\$ 13,980	\$ 3,500
Employer Taxes	\$ 7,733	\$ 6,809	\$ 7,337	\$ 7,075	\$ 7,745	\$ 8,053
Life Ins.	\$ 64	\$ 408	\$ 310	\$ 408	\$ 310	\$ 160
Annuity	\$ 812	\$ -	\$ 422	\$ -	\$ 471	\$ -
Workers Comp.	\$ 758	\$ 518	\$ 719	\$ 526	\$ 759	\$ 790
Professional Development	\$ 2,500	\$ 685	\$ 3,000	\$ 150	\$ 3,000	\$ 1,500

School Budget (continued)

Description	Budget 2009	Actual 2009	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
Office of the Principal (cont'd)						
Dental Ins.	\$ 642	\$ 642	\$ 1,012	\$ 638	\$ 1,037	\$ 700
Photocopy Expense	\$ 6,000	\$ 5,075	\$ 6,000	\$ 4,580	\$ 5,500	\$ 5,500
Telephone Exp	\$ 3,800	\$ 3,170	\$ 4,200	\$ 3,880	\$ 3,500	\$ 3,500
Postage	\$ 1,100	\$ 1,095	\$ 1,500	\$ 1,303	\$ 1,500	\$ 1,500
Mileage/Travel	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
Book/Periodicals	\$ 100	\$ 37	\$ 100	\$ 20	\$ 100	\$ 50
Supplies	\$ 2,800	\$ 1,139	\$ 2,800	\$ 1,824	\$ 1,500	\$ 1,500
Software	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -
Computer Software	\$ 200	\$ -	\$ 500	\$ -	\$ -	\$ -
Equipment	\$ 1,700	\$ 1,432	\$ 700	\$ 230	\$ 500	\$ 500
Dues & Fees	\$ 1,400	\$ 991	\$ 1,500	\$ 1,494	\$ 1,000	\$ 1,000
Total Office of the Principal	\$ 140,575	\$ 127,637	\$ 139,444	\$ 131,305	\$ 143,641	\$ 135,021
Fiscal Services						
Postage	\$ 111	\$ -	\$ 200	\$ -	\$ 200	\$ -
Supplies	\$ 325	\$ -	\$ 300	\$ -	\$ 300	\$ -
Dues & Fees	\$ -	\$ 1,001	\$ -	\$ 35	\$ -	\$ 100
Total Fiscal Services	\$ 436	\$ 1,001	\$ 500	\$ 35	\$ 500	\$ 100
Buildings & Grounds						
Regular Salaries	\$ 32,275	\$ 32,446	\$ 33,566	\$ 33,571	\$ 34,914	\$ 35,971
Part-time Assistance	\$ 11,000	\$ 9,229	\$ 11,815	\$ 11,418	\$ 12,287	\$ 12,653
Substitutes	\$ 1,000	\$ 2,142	\$ 1,000	\$ 1,050	\$ 1,000	\$ 1,000
Health Insurance	\$ 14,015	\$ 13,223	\$ 14,149	\$ 13,223	\$ 14,149	\$ 14,029
Employer Taxes	\$ 3,387	\$ 2,906	\$ 3,548	\$ 3,111	\$ 3,687	\$ 3,796
Workers Comp.	\$ 2,214	\$ 1,801	\$ 2,319	\$ 1,954	\$ 2,410	\$ 2,481
Annuity	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Dental Ins	\$ 1,108	\$ 642	\$ 1,108	\$ 638	\$ 658	\$ 790
Rubbish Removal	\$ 4,500	\$ 5,595	\$ 4,500	\$ 5,056	\$ 5,000	\$ 5,500
Repairs & Maintenance	\$ 25,000	\$ 25,066	\$ 27,000	\$ 21,484	\$ 27,000	\$ 25,000
Service Contracts	\$ 6,000	\$ 5,006	\$ 6,000	\$ 7,038	\$ 6,000	\$ 7,000
Storage	\$ 1,200	\$ 1,400	\$ 1,200	\$ 1,400	\$ 1,400	\$ 1,400
General Liability Insurance	\$ 4,000	\$ 3,299	\$ 4,000	\$ 3,665	\$ 4,500	\$ 4,200
Water Testing	\$ 1,000	\$ 980	\$ 1,500	\$ 1,345	\$ 1,500	\$ 1,500
Supplies	\$ 7,000	\$ 7,006	\$ 8,000	\$ 5,882	\$ 7,500	\$ 7,000
Electricity	\$ 20,000	\$ 15,851	\$ 19,000	\$ 17,742	\$ 16,000	\$ 17,000
Bottled Gas	\$ 3,500	\$ 4,215	\$ 3,500	\$ 3,792	\$ 3,500	\$ 3,500
Fuel Oil	\$ 16,000	\$ 25,133	\$ 18,000	\$ 11,503	\$ 18,000	\$ 17,000
Equipment	\$ 4,000	\$ 549	\$ 4,000	\$ 1,289	\$ 4,000	\$ 3,000
Total Buildings & Grounds	\$ 162,198	\$ 161,489	\$ 169,205	\$ 150,161	\$ 168,505	\$ 167,820
Transportation						
Regular Transportation	\$ 115,530	\$ 113,288	\$ 107,000	\$ 104,108	\$ 109,000	\$ 83,000
Extracurricular Trips	\$ 4,000	\$ 3,364	\$ 4,000	\$ 5,237	\$ 4,000	\$ 4,000
TA-Vocational Transp	\$ -	\$ 1,881	\$ -	\$ 4,800	\$ -	\$ -
Total Transportation	\$ 119,530	\$ 118,533	\$ 111,000	\$ 114,145	\$ 113,000	\$ 87,000

School Budget (continued)

Description	Budget 2009	Actual 2009	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
Technology Support						
Technology Facilitator						
Salaries	\$ 10,400	\$ 5,078	\$ 21,420	\$ 17,367	\$ 22,277	\$ 20,651
Employers Taxes	\$ 796	\$ 388	\$ 1,639	\$ 1,252	\$ 1,704	\$ 1,580
Workers Comp	\$ 78	\$ 54	\$ 161	\$ 120	\$ 167	\$ 155
Professional Dev	\$ -	\$ 1,823	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ 134	\$ -	\$ 27	\$ -	\$ -
Total Technology Support	\$ 11,274	\$ 7,477	\$ 23,219	\$ 18,766	\$ 24,148	\$ 22,386
EEE Services						
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000
Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 756
Contracted Services	\$ 5,400	\$ 12,574	\$ 2,000	\$ 2,044	\$ 1,500	\$ 2,000
EEE Tuition		\$ -	\$ 3,000	\$ 403	\$ 1,500	\$ 7,200
Total EEE Services	\$ 5,400	\$ 12,574	\$ 5,000	\$ 2,447	\$ 3,000	\$ 18,956
Special Education						
Regular Salary Elem	\$ 39,637	\$ 39,637	\$ 42,555	\$ 42,555	\$ 45,257	\$ 46,330
Summer Services	\$ 2,100	\$ -	\$ 1,500	\$ 355	\$ -	\$ 500
Program/Individual Aides	\$ 51,489	\$ 51,401	\$ 62,268	\$ 91,687	\$ 84,343	\$ 108,376
Substitutes	\$ 1,000	\$ 671	\$ 1,000	\$ 2,198	\$ 1,000	\$ 1,500
Health Ins Benefits	\$ 4,987	\$ 4,987	\$ 3,255	\$ 4,987	\$ 3,462	\$ 5,291
Employer Taxes	\$ 7,208	\$ 6,912	\$ 8,210	\$ 10,411	\$ 9,991	\$ 11,988
Life Ins Premiums	\$ 77	\$ 76	\$ 77	\$ 83	\$ 77	\$ 40
Annuity Match	\$ 1,551	\$ 820	\$ 2,548	\$ 399	\$ 1,324	\$ 1,613
Workers Comp	\$ 707	\$ 493	\$ 805	\$ 601	\$ 980	\$ 1,175
Professional Development	\$ 3,000	\$ 95	\$ 500	\$ 3,780	\$ 800	\$ 500
Dental Ins.	\$ 413	\$ 420	\$ 413	\$ 411	\$ 423	\$ 450
Contract Services OT/PT	\$ 11,438	\$ 15,154	\$ 20,250	\$ 18,375	\$ 15,457	\$ 18,000
Contract Services	\$ 5,000	\$ 14,617	\$ 5,000	\$ 12,555	\$ 12,000	\$ 13,000
Psychological Services	\$ 14,340	\$ 17,806	\$ 16,275	\$ 20,323	\$ 16,500	\$ 20,000
Other Support Services	\$ 2,000	\$ 960	\$ 12,225	\$ 1,402	\$ 1,500	\$ 1,500
Transportation	\$ 8,400	\$ 13,178	\$ -	\$ -	\$ -	\$ 5,000
Tuition Other LEA's	\$ 48,681	\$ 47,796	\$ -	\$ 2,313	\$ -	\$ -
Supplies	\$ 700	\$ 438	\$ 1,500	\$ 1,226	\$ 1,500	\$ 150
Books & Per. Elem	\$ 1,900	\$ 450	\$ 600	\$ 432	\$ 600	\$ 200
Software	\$ 325	\$ 416	\$ -	\$ 75	\$ -	\$ 500
Equipment	\$ 350	\$ 2,400	\$ 3,000	\$ 2,579	\$ -	\$ 700
Total Spec. Education	\$ 205,302	\$ 218,727	\$ 181,981	\$ 216,747	\$ 195,214	\$ 236,813
CFP/School Wide Programs						
Salaries	\$ 43,919	\$ 44,039	\$ 45,913	\$ 36,520	\$ 37,981	\$ 39,009
Tutoring/Homework Support	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -
Aide Salaries	\$ 15,196	\$ 15,587	\$ 15,808	\$ 20,699	\$ 21,527	\$ 21,320
Substitute Sals	\$ -	\$ 75	\$ -	\$ 75	\$ -	\$ -
Health Insurance Ben	\$ 900	\$ -	\$ 900	\$ 900	\$ 900	\$ 900
Employer Taxes	\$ 4,828	\$ 4,567	\$ 4,722	\$ 4,452	\$ 4,552	\$ 4,615
Life Ins Premiums	\$ 38	\$ 38	\$ 38	\$ 41	\$ 38	\$ 40
Workers Comp	\$ 473	\$ 330	\$ 470	\$ 346	\$ 453	\$ 452
Professional Development	\$ 1,000	\$ -	\$ -	\$ 115	\$ -	\$ -
Dental Insurance	\$ 206	\$ 210	\$ 206	\$ 205	\$ 211	\$ 225
Contracted Services	\$ -	\$ 2,780	\$ -	\$ 2,491	\$ -	\$ -
One Planet Support	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 3,000
Supplies	\$ -	\$ -	\$ 350	\$ 12,772	\$ 100	\$ 100
Books & Periodicals	\$ -	\$ -	\$ 350	\$ -	\$ 100	\$ 100
Total CFP/School Wide Programs	\$ 70,562	\$ 67,626	\$ 68,757	\$ 81,116	\$ 65,863	\$ 69,762

School Budget (continued)

Description	Budget 2009	Actual 2009	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
Speech Pathology						
Salaries	\$ -	\$ 1,800	\$ -	\$ -	\$ 1,500	\$ 750
Employer Taxes	\$ -	\$ 138	\$ -	\$ -	\$ 115	\$ 57
Contracted Services	\$ 2,000	\$ 700	\$ 1,000	\$ -	\$ -	\$ -
Software	\$ 75	\$ -	\$ 75	\$ -	\$ -	\$ -
Supplies	\$ 250	\$ 456	\$ 200	\$ -	\$ 500	\$ 100
Equipment	\$ 400	\$ 188	\$ 375	\$ -	\$ 300	\$ 200
Total Speech Pathology	\$ 2,725	\$ 3,282	\$ 1,650	\$ -	\$ 2,415	\$ 1,107
Lunch Program						
Fund Transfers	\$ 14,000	\$ 14,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Total Lunch Program	\$ 14,000	\$ 14,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Sub-Total K-6 Programs	\$ 1,557,235	\$ 1,587,514	\$ 1,495,746	\$ 1,494,707	\$ 1,549,948	\$ 1,577,859
General Secondary						
Tuition to Other LEA's In VT	\$ 657,323	\$ 582,151	\$ 551,480	\$ 713,021	\$ 547,369	\$ 611,368
Tuition to Schools o/s VT	\$ -	\$ 19,662	\$ -	\$ 27,074	\$ 30,430	\$ 102,682
Tuition to Private Schools	\$ 682,356	\$ 633,714	\$ 666,059	\$ 548,285	\$ 730,662	\$ 754,900
Excess Costs-504	\$ 20,000	\$ 23,517	\$ 20,000	\$ 11,740	\$ 20,000	\$ 20,000
Total General Secondary	\$ 1,359,679	\$ 1,259,044	\$ 1,237,539	\$ 1,300,120	\$ 1,328,461	\$ 1,488,950
Vocational						
Tuition to Other LEA's in VT	\$ 21,000	\$ 22,824	\$ 26,000	\$ 38,552	\$ 26,000	\$ 40,000
Total Vocational Tuition	\$ 21,000	\$ 22,824	\$ 26,000	\$ 38,552	\$ 26,000	\$ 40,000
Special Education - MS/Secondary						
Individual aides	\$ 81,366	\$ 69,526	\$ 80,634	\$ 124,243	\$ 135,027	\$ 56,006
Staff Benefits	\$ 6,835	\$ 5,661	\$ 6,764	\$ 11,783	\$ 13,142	\$ 4,704
Contracted Services	\$ 18,540	\$ 52,832	\$ 65,282	\$ 54,076	\$ 36,803	\$ 48,000
Psychological Services	\$ -	\$ 8,430	\$ 10,275	\$ 16,540	\$ 10,523	\$ 17,000
Transportation	\$ 103,890	\$ 90,707	\$ 99,134	\$ 71,038	\$ 85,509	\$ 71,000
Excess Costs	\$ 70,112	\$ 182,016	\$ 82,000	\$ 169,261	\$ 84,326	\$ 162,000
Tuition to Other LEA's	\$ 165,294	\$ 181,194	\$ 141,597	\$ 230,961	\$ 286,886	\$ 238,962
Tuition-Out of State	\$ 128,000	\$ 119,843	\$ 178,821	\$ -	\$ 62,400	\$ -
Tuition to Private Schools	\$ 148,366	\$ 155,725	\$ 204,853	\$ 134,980	\$ 65,048	\$ -
Total Special Ed. - Secondary	\$ 722,403	\$ 865,934	\$ 869,360	\$ 812,882	\$ 779,664	\$ 597,672
Subtotal-Grade 7-12	\$ 2,103,082	\$ 2,147,802	\$ 2,132,899	\$ 2,151,554	\$ 2,134,125	\$ 2,126,622
Sub-Total	\$ 3,660,317	\$ 3,735,316	\$ 3,628,644	\$ 3,646,261	\$ 3,684,074	\$ 3,704,481
Vocational Education						
Act 68 Tech Ctr-paid to Ctr by State	\$ 51,144	\$ 51,144	\$ 52,105	\$ 52,105	\$ 58,052	\$ 66,132
Total Other Vocational Education	\$ 51,144	\$ 51,144	\$ 52,105	\$ 52,105	\$ 58,052	\$ 66,132
Other Expenditures						
Library Fund	\$ 2,100	\$ 2,100	\$ 2,100	\$ 1,176	\$ 2,100	\$ 2,100
Summer/Other Programs (Medicaid)	\$ 14,000	\$ 10,598	\$ 14,000	\$ 6,500	\$ 14,000	\$ 14,000
Total Other Expenditures	\$ 16,100	\$ 12,698	\$ 16,100	\$ 7,676	\$ 16,100	\$ 16,100
Total All Expenditures	\$ 3,727,561	\$ 3,799,158	\$ 3,696,849	\$ 3,706,042	\$ 3,758,226	\$ 3,786,713

Sharon School District Revenue

Description	Budget 2009	Actual 2009	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
BAL. CARRYOVER FROM PRIOR YRS	\$ 8,258	\$ -	\$ -	\$ -	\$ -	\$ (25,421)
REVENUES FROM LOCAL SOURCES						
Investment Income	\$ 18,000	\$ 21,352	\$ 10,000	\$ 18,216	\$ 5,000	\$ 5,000
Tuition	\$ -	\$ -	\$ -	\$ 11,077	\$ -	\$ -
Miscellaneous	\$ -	\$ 1,698	\$ -	\$ 2,514	\$ -	\$ 1,500
Rentals	\$ 600	\$ 125	\$ -	\$ 106	\$ -	\$ 100
Refunds/Reimbursements	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 2,000	\$ 1,000
Reimb from Town/Water Project	\$ -	\$ -	\$ 4,410	\$ -	\$ 4,410	\$ 2,473
Insurance Proceeds	\$ -	\$ -	\$ -	\$ 2,048	\$ -	\$ -
Donations	\$ 500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,000
OWSU Surplus refund	\$ -	\$ -	\$ -	\$ 5,569	\$ -	\$ -
Prior Year Adjustment	\$ -	\$ (2,428)	\$ -	\$ (37,593)	\$ -	\$ -
Total Revenues from Local Sources	\$ 22,100	\$ 20,747	\$ 18,910	\$ 1,937	\$ 12,910	\$ 11,073
REV. FROM STATE/FED. SOURCES						
Education Spending Revenue	\$ 2,778,905	\$ 2,778,905	\$ 2,708,739	\$ 2,708,739	\$ 2,866,247	\$ 3,026,051
Transportation Reimbursement	\$ 42,465	\$ 41,992	\$ 49,867	\$ 48,236	\$ 50,980	\$ 50,980
Vocational Prog Reimb	\$ -	\$ -	\$ -	\$ 669	\$ -	\$ -
Vocational Transp Reimb	\$ -	\$ 1,844	\$ -	\$ 4,783	\$ -	\$ -
Small School/Financial Stability Grant	\$ 118,931	\$ 128,574	\$ 95,217	\$ 69,127	\$ 58,015	\$ 39,540
Medicaid- EPSDT	\$ -	\$ -	\$ -	\$ 5,921	\$ -	\$ -
Medicaid Reimbursement	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,000
Total Rev. From State/Fed. Sources	\$ 2,948,301	\$ 2,959,315	\$ 2,861,823	\$ 2,845,475	\$ 2,983,242	\$ 3,125,571
SPECIAL ED. REIMBURSEMENT						
Block Grant	\$ 75,031	\$ 75,031	\$ 74,773	\$ 74,773	\$ 76,119	\$ 84,680
Expenditure Reimbursement	\$ 344,429	\$ 490,332	\$ 409,373	\$ 441,150	\$ 398,646	\$ 359,446
Extraordinary	\$ 212,500	\$ 224,891	\$ 218,091	\$ 119,993	\$ 167,386	\$ 96,413
Total Special Ed. Reimbursement	\$ 631,960	\$ 790,254	\$ 702,237	\$ 635,916	\$ 642,151	\$ 540,539
OTHER GRANTS						
Early Education Grant	\$ 12,799	\$ 12,799	\$ 10,674	\$ 10,594	\$ 10,771	\$ 10,949
Schoolwide CFP Grant	\$ 36,899	\$ 40,320	\$ 35,000	\$ 53,210	\$ 35,000	\$ 41,770
Total Other Grants	\$ 49,698	\$ 53,119	\$ 45,674	\$ 63,804	\$ 45,771	\$ 52,719
Sub-Total	\$ 3,660,317	\$ 3,823,435	\$ 3,628,644	\$ 3,547,132	\$ 3,684,074	\$ 3,704,481
Vocational Education						
Received for Tech Ctr-Paid to Tech Ctr	\$ 51,144	\$ 51,144	\$ 52,105	\$ 52,105	\$ 58,052	\$ 66,132
Grants/Subgrants/Special Programs						
Library Fund	\$ 2,100	\$ 2,100	\$ 2,100	\$ 1,216	\$ 2,100	\$ 2,100
Medicaid Funded Programs	\$ 14,000	\$ 10,598	\$ 14,000	\$ 1,509	\$ 14,000	\$ 14,000
Total Other Revenue Sources	\$ 16,100	\$ 12,698	\$ 16,100	\$ 2,725	\$ 16,100	\$ 16,100
Special Article-	\$ 26,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total All Revenue	\$ 3,753,561	\$ 3,887,277	\$ 3,696,849	\$ 3,601,962	\$ 3,758,226	\$ 3,786,713

School Food Service Budget

**SHARON SCHOOL DISTRICT
FOOD SERVICE PROGRAM
PRELIMINARY OPERATING BUDGET
FY 2011-2012
(INFORMATIONAL ONLY)**

REVENUE	2008-2009	2008-2009	2009-2010	2009-2010	2010-2011	2011-2012
	Budget	Actual	Budget	Actual	Budget	Budget
Sales-Lunches/Breakfasts	\$ 21,000	\$ 16,409	\$ 22,000	\$ 18,217	\$ 21,775	\$ 22,388
Miscellaneous	\$ 1,000	\$ 545	\$ 1,000	\$ 1,226	\$ 600	\$ 1,200
Grants	\$ 500	\$ 2,594	\$ 600	\$ -	\$ 500	\$ 500
School Lunch Reimb	\$ 7,589	\$ 5,914	\$ 7,000	\$ 9,225	\$ 9,000	\$ 11,000
School Breakfast Reimb	\$ 1,200	\$ 1,157	\$ 1,500	\$ 1,312	\$ 2,000	\$ 1,600
Commodities	\$ 2,200	\$ 1,602	\$ 2,200	\$ 1,774	\$ 2,000	\$ 2,000
Total Revenue	\$ 33,489	\$ 28,221	\$ 34,300	\$ 31,754	\$ 35,875	\$ 38,688
EXPENDITURES						
Food	\$ 14,000	\$ 15,509	\$ 14,000	\$ 18,070	\$ 15,000	\$ 18,000
Supplies	\$ 400	\$ 670	\$ 500	\$ 1,243	\$ 600	\$ 500
Wages	\$ 27,951	\$ 27,354	\$ 28,576	\$ 28,119	\$ 29,703	\$ 29,831
Employer Taxes	\$ 2,138	\$ 2,093	\$ 2,224	\$ 2,151	\$ 2,272	\$ 2,282
Fringe Benefits	\$ 100	\$ 242	\$ 300	\$ -	\$ 250	\$ 100
Maintenance/Repairs	\$ 200	\$ 384	\$ 1,000	\$ 355	\$ 500	\$ 400
Workers Comp	\$ 500	\$ 529	\$ 500	\$ 553	\$ 550	\$ 575
Equipment	\$ -	\$ 4,064	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ 674	\$ -	\$ -
Commodities	\$ 2,200	\$ 1,602	\$ 2,200	\$ 1,774	\$ 2,000	\$ 2,000
Total Expenditures	\$ 47,489	\$ 52,447	\$ 49,300	\$ 52,939	\$ 50,875	\$ 53,688
Income/(Loss) before transfer	\$ (14,000)	\$ (24,226)	\$ (15,000)	\$ (21,185)	\$ (15,000)	\$ (15,000)
Transfer from General Fund	\$ 14,000	\$ 14,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Net Earnings	\$ -	\$ (10,226)	\$ -	\$ (6,185)	\$ -	\$ -

Orange Windsor Supervisory Union Expense Budget

ORANGE WINDSOR SUPERVISORY UNION EXPENDITURE BUDGET FY 2011-2012

Description	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
Office of the Superintendent				
Administrator's Salary	\$ 103,834	\$ 99,840	\$ 107,277	\$ 110,495
Clerical Support	\$ 34,828	\$ 35,496	\$ 36,067	\$ 37,149
Health Insurance	\$ 15,169	\$ 15,938	\$ 21,252	\$ 20,759
Employer Taxes	\$ 10,607	\$ 10,087	\$ 10,966	\$ 11,295
Life Ins Premiums	\$ 449	\$ 449	\$ 449	\$ 211
Support Staff Retirement Cont.	\$ 1,741	\$ 1,793	\$ 1,803	\$ 1,857
Workers Comp	\$ 1,040	\$ 776	\$ 1,075	\$ 1,107
Professional Development	\$ 2,000	\$ 608	\$ 2,000	\$ 2,000
Dental Insurance	\$ 476	\$ 460	\$ 476	\$ 1,009
Legal Fees	\$ 500	\$ 97	\$ 500	\$ 500
Contracted Services-	\$ -	\$ 475	\$ -	\$ -
In-Service, Meetings, Etc.	\$ 1,500	\$ 1,482	\$ 1,500	\$ 1,500
Repairs & Maintenance	\$ 500	\$ 1,041	\$ 500	\$ 500
Superintendent's Travel	\$ 3,000	\$ 1,397	\$ 3,000	\$ 3,000
Staff Travel	\$ 500	\$ 210	\$ 500	\$ 500
Books & Periodicals	\$ 1,000	\$ 168	\$ 500	\$ 400
Equipment Contingency	\$ 500	\$ 694	\$ 500	\$ 500
Dues & Fees	\$ 4,500	\$ 3,853	\$ 4,500	\$ 4,400
Fingerprinting Expense	\$ 3,000	\$ 3,995	\$ 3,000	\$ 3,000
Total Office of the Superintendent	\$ 185,144	\$ 178,859	\$ 195,866	\$ 200,183
Special Services Department				
Administrators Salary	\$ 83,090	\$ 78,935	\$ 84,751	\$ 84,751
504 Administration	\$ -	\$ 4,155	\$ -	\$ -
Case Management Sals	\$ 4,200	\$ 4,200	\$ 4,200	\$ -
Clerical Support/Medicaid Clerk	\$ 32,035	\$ 32,035	\$ 32,676	\$ 33,656
Support Staff Retire. Contrib.	\$ 1,602	\$ 1,602	\$ 1,634	\$ 1,683
Health Insurance	\$ 17,278	\$ 16,940	\$ 17,655	\$ 17,105
Employer Taxes	\$ 9,128	\$ 8,719	\$ 9,304	\$ 9,058
Workers Compensation	\$ 895	\$ 737	\$ 912	\$ 888
Professional Development	\$ 1,500	\$ 1,610	\$ 1,500	\$ 1,500
Life Ins	\$ 449	\$ 449	\$ 449	\$ 187
Dental Insurance	\$ 953	\$ 920	\$ 953	\$ 1,009
Contracted Services	\$ 7,000	\$ 2,632	\$ 6,000	\$ 6,000
Repairs/Maintenance	\$ 2,000	\$ 2,715	\$ 2,000	\$ 2,000
Child Find Activities	\$ 3,000	\$ 3,435	\$ 1,500	\$ 2,000
Travel Reimbursement/Conference	\$ 3,000	\$ 3,575	\$ 3,000	\$ 3,000
Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Medicaid Supplies	\$ 250	\$ -	\$ 250	\$ 250
Books & Periodicals	\$ 300	\$ 379	\$ 300	\$ 300
Software	\$ 200	\$ -	\$ 200	\$ -
Equipment & Contingency	\$ 500	\$ 359	\$ 500	\$ 500
Dues & Fees	\$ 1,000	\$ 232	\$ 1,000	\$ 500
Total Special Services	\$ 169,380	\$ 164,629	\$ 169,784	\$ 165,387
Fiscal Services				
Administrators Salary	\$ 72,330	\$ 72,330	\$ 73,776	\$ 75,990
AP/Payroll Personnel	\$ 75,343	\$ 75,184	\$ 76,688	\$ 78,989
Health Insurance	\$ 23,234	\$ 22,778	\$ 23,699	\$ 22,962
Employer Taxes	\$ 9,128	\$ 10,760	\$ 9,304	\$ 11,856
Workers Comp Ins	\$ 1,108	\$ 827	\$ 1,128	\$ 1,162
Life Ins	\$ 490	\$ 490	\$ 490	\$ 228
Support Staff Retire. Contrib.	\$ 105,384	\$ 7,376	\$ 7,523	\$ 7,749

OWSU Budget (continued)

Description	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
Professional Development	\$ 600	\$ 405	\$ 600	\$ 500
Dental Insurance	\$ 953	\$ 1,380	\$ 1,429	\$ 1,513
Treasurer Services	\$ 600	\$ -	\$ 600	\$ 600
Audit Services	\$ 2,750	\$ 2,250	\$ 2,250	\$ 2,400
Computer Maintenance	\$ 11,000	\$ 9,785	\$ 11,000	\$ 10,500
Travel/Conference	\$ 1,200	\$ 2,579	\$ 1,200	\$ 1,500
Supplies	\$ 2,500	\$ 4,292	\$ 2,500	\$ 2,500
Equipment Contingency	\$ 11,500	\$ 11,411	\$ 11,500	\$ 11,500
Dues & Fees	\$ 1,500	\$ 2,704	\$ 1,500	\$ 1,500
Total Fiscal Services	\$ 221,620	\$ 224,551	\$ 225,188	\$ 231,449
Central Office				
Unemployment Tax	\$ 800	\$ 310	\$ 700	\$ 600
Bldgs/Grounds Consultant	\$ 5,000	\$ -	\$ -	\$ -
Employer Taxes	\$ 383	\$ -	\$ -	\$ -
Bus Insurance	\$ -	\$ 459	\$ -	\$ -
Section 125 Admin	\$ 500	\$ 324	\$ 500	\$ 450
Custodial Services	\$ 4,500	\$ 4,033	\$ 5,000	\$ 4,500
Repairs & Maint.	\$ 3,500	\$ 3,472	\$ 2,500	\$ 3,000
Disposal Services	\$ 800	\$ 726	\$ 800	\$ 800
Rental of Building	\$ 20,600	\$ 20,600	\$ 21,600	\$ 22,500
Property & Liability Insurance/Other ins	\$ 3,000	\$ 2,555	\$ 4,000	\$ 3,000
Telephone Expense	\$ 4,500	\$ 4,025	\$ 4,000	\$ 4,100
Postage	\$ 5,500	\$ 4,884	\$ 5,000	\$ 5,000
Advertising	\$ 3,500	\$ 2,076	\$ 3,500	\$ 3,500
Supplies	\$ 10,000	\$ 8,103	\$ 10,000	\$ 9,500
Electricity	\$ 2,200	\$ 1,557	\$ 2,200	\$ 2,000
Heat	\$ 5,500	\$ 4,028	\$ 5,500	\$ 5,000
Software	\$ -	\$ 209	\$ -	\$ -
Equipment/lease	\$ 5,000	\$ 13,859	\$ 5,000	\$ 5,000
Total Central Office	\$ 75,283	\$ 71,220	\$ 70,300	\$ 68,950
Student Support				
Distr Music Prog- Sals		\$ 200	\$ -	\$ 350
Distr Music Prog- Employer Taxes		\$ 15	\$ -	\$ 27
Distr Music Prog- Contr Services		\$ 200	\$ -	\$ 500
Distr Music Prog- Supplies		\$ 1,786	\$ -	\$ 2,523
Total Student Support		\$ 2,201	\$ -	\$ 3,400
Technology				
Technology Website Development	\$ 2,000	\$ 268	\$ 1,000	\$ 1,500
EEE Direct Instruction				
Teacher Salary	\$ 55,566	\$ 55,566	\$ 57,697	\$ 60,458
Paraeducator Salary	\$ 8,750	\$ 8,708	\$ 4,975	\$ 7,648
Health Insurance	\$ 17,646	\$ 14,381	\$ 15,209	\$ 14,902
Employer Taxes	\$ 4,920	\$ 4,897	\$ 4,982	\$ 5,210
Life Ins	\$ 41	\$ 41	\$ 41	\$ 17
Workers Comp	\$ 482	\$ 68	\$ 470	\$ 511
Municipal Retirement	\$ -	\$ -	\$ -	\$ -
Course Reimbursement	\$ 1,500	\$ 1,464	\$ 1,500	\$ 1,500
Dental Insurance	\$ 715	\$ 461	\$ 476	\$ 504
Repairs/Maintenance	\$ 200	\$ -	\$ 200	\$ 200
Travel/Conf Reimbursement	\$ 2,000	\$ 997	\$ 2,000	\$ 2,000
Supplies	\$ 800	\$ 1,270	\$ 800	\$ 800
Equipment	\$ 500	\$ -	\$ 500	\$ 500
Total EEE Direct Instruction	\$ 93,120	\$ 87,853	\$ 88,850	\$ 94,251

OWSU Budget (continued)

Description	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
Speech Services (incl EEE Services)				
Prof Salaries	\$ 110,161	\$ 114,383	\$ 112,364	\$ 115,735
Support Salaries	\$ 30,895	\$ 25,704	\$ 15,594	\$ 30,115
Health Insurance	\$ 36,260	\$ 26,467	\$ 37,385	\$ 27,858
Employer Taxes	\$ 10,791	\$ 9,604	\$ 9,789	\$ 11,158
Workers Comp	\$ 1,058	\$ 716	\$ 960	\$ 1,094
Life Ins	\$ 163	\$ 163	\$ 122	\$ 68
Support Staff Retirement	\$ 538	\$ -	\$ 538	\$ -
Professional Development	\$ 4,000	\$ 1,999	\$ 4,000	\$ 4,000
Dental Insurance	\$ 1,572	\$ 1,932	\$ 953	\$ 1,614
Speech Evaluations/Outside Services	\$ 57,200	\$ 53,895	\$ 55,814	\$ 57,845
Travel Reimbursement	\$ 1,500	\$ 608	\$ 1,500	\$ 1,000
Supplies	\$ 2,200	\$ 1,446	\$ 2,200	\$ 2,000
Equipment	\$ 500	\$ -	\$ 500	\$ -
Dues & Fees	\$ 900	\$ 250	\$ 900	\$ 500
Total Speech Services	\$ 257,738	\$ 237,167	\$ 242,619	\$ 252,987
RETURN TO SCHOOLS	\$ -	\$ 59,167	\$ -	\$ -
Occupational Therapist				
Salaries	\$ 54,983	\$ 54,983	\$ 56,083	\$ 57,765
COTA	\$ 28,673	\$ 27,877	\$ 29,247	\$ 30,124
Employer Taxes	\$ 6,400	\$ 6,130	\$ 6,528	\$ 6,724
Health Ins	\$ 20,624	\$ 20,253	\$ 21,252	\$ 20,759
Life Ins	\$ 82	\$ 82	\$ 82	\$ 34
Retirement Contribution	\$ 1,434	\$ 1,394	\$ 1,462	\$ 1,506
Prof Development	\$ 5,000	\$ 5,329	\$ 5,000	\$ 5,000
Dental	\$ 953	\$ 1,434	\$ 953	\$ 1,009
Workers Comp	\$ 627	\$ 468	\$ 640	\$ 659
Mileage Reimbursement	\$ 2,000	\$ 1,522	\$ 2,000	\$ 1,800
Supplies	\$ 3,000	\$ 3,348	\$ 3,000	\$ 3,000
Equipment	\$ 500	\$ -	\$ 500	\$ -
Dues & Fees	\$ -	\$ 75	\$ -	\$ -
Total Occupational Therapist	\$ 124,276	\$ 122,895	\$ 126,746	\$ 128,380
Salaries/Benefits- Pool to be distributed				
- Salaries	\$ -	\$ -	\$ -	\$ -
-FICA	\$ -	\$ -	\$ -	\$ -
-Mun Retirement	\$ -	\$ -	\$ -	\$ -
-Workers comp	\$ -	\$ -	\$ -	\$ -
Total Sals/Benefit Pool	\$ -	\$ -	\$ -	\$ -
Grant Administration				
Administration Salaries	\$ 43,163	\$ 43,163	\$ 44,027	\$ 45,347
Health Ins	\$ 9,059	\$ 8,881	\$ 9,290	\$ 8,999
Employer Taxes	\$ 3,302	\$ 2,848	\$ 3,368	\$ 3,469
Life Ins	\$ 408	\$ 408	\$ 408	\$ 170
Workers Comp	\$ 324	\$ 242	\$ 330	\$ 340
Prof Development	\$ 2,000	\$ 2,106	\$ 2,000	\$ 2,000
Dental Ins	\$ 381	\$ 338	\$ 381	\$ 404
Audit	\$ 2,750	\$ 2,250	\$ 2,750	\$ 2,400
Wireless Internet	\$ -	\$ 385	\$ -	\$ -
Postage	\$ -	\$ -	\$ -	\$ -
Mileage Reimb	\$ 1,500	\$ 1,261	\$ 1,500	\$ 1,500
Supplies	\$ 500	\$ 1,140	\$ 500	\$ 500
Books/Periodicals	\$ 1,500	\$ 864	\$ 1,500	\$ 1,000
Other expenses/software	\$ 100	\$ 27	\$ 100	\$ 100
Equipment	\$ -	\$ 117	\$ -	\$ -
Indirect Rate Expense	\$ 1,200	\$ -	\$ 1,200	\$ -
Total All Grant Administration	\$ 66,187	\$ 64,030	\$ 67,354	\$ 66,229

OWSU Budget (continued)

Description	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012
Title 1 Services				
Early Ed Services, ie..Story Lady	\$ 33,676	\$ 31,866	\$ 34,359	\$ 34,500
Tutoring Services	\$ 4,000	\$ 6,591	\$ 4,000	\$ 4,000
Parental Communications	\$ -	\$ 7,871	\$ -	\$ -
Employer Taxes	\$ 2,882	\$ 3,015	\$ 2,934	\$ 2,907
Health Ins	\$ 9,503	\$ 9,081	\$ 9,400	\$ 8,998
Workers Comp	\$ 283	\$ 211	\$ 288	\$ 289
Dental Ins	\$ 408	\$ 395	\$ 381	\$ 420
Professional Development/Training Exp	\$ 7,500	\$ 3,550	\$ 7,500	\$ 5,500
Other Contracted Services	\$ -	\$ 400	\$ -	\$ -
Website training	\$ -	\$ 1,100	\$ -	\$ -
Homeless Services	\$ 500	\$ 3,000	\$ 500	\$ 1,000
Travel/Mileage Reimb	\$ 1,500	\$ 1,232	\$ 1,500	\$ 1,400
Supplies	\$ 500	\$ 4,471	\$ 500	\$ 500
Books & Periodicals	\$ 500	\$ 424	\$ 500	\$ 400
After School Program Remediation	\$ 6,000	\$ 4,200	\$ 6,000	\$ 5,000
Total LEA Title 1	\$ 67,252	\$ 77,407	\$ 67,862	\$ 64,914
Total Supervisory Union Budget	\$ 1,261,999	\$ 1,290,247	\$ 1,255,569	\$ 1,277,630

Orange Windsor Supervisory Union Revenue

ORANGE WINDSOR SUPERVISORY UNION REVENUE BUDGET FY 2011-2012

	Budget 2009	Actual 2009	Budget 2010	Actual 2010	Budget 2011	Proposed Budget 2012	November-10 Enrollment	Assessment % Bsd on Enroll.
Local Assessments								
Chelsea	\$ 127,471	\$ 127,471	\$ 139,761	\$ 139,761	\$ 129,972	\$ 137,734	173	20.1632%
Royalton	\$ 299,631	\$ 299,631	\$ 289,789	\$ 289,789	\$ 281,342	\$ 274,673	345	40.2098%
Sharon	\$ 63,004	\$ 63,004	\$ 62,379	\$ 62,379	\$ 84,799	\$ 82,800	104	12.1212%
Stratford	\$ 80,585	\$ 80,585	\$ 92,385	\$ 92,385	\$ 97,479	\$ 97,927	123	14.3357%
Tunbridge	\$ 79,853	\$ 79,853	\$ 94,754	\$ 94,754	\$ 84,799	\$ 89,965	113	13.1702%
Total Local Assessments	\$ 650,544	\$ 650,544	\$ 679,068	\$ 679,068	\$ 678,390	\$ 683,099	858	100.0000%
State/Federal Sources								
IDEA B	\$ 275,000	\$ 301,988	\$ 279,717	\$ 267,465	\$ 279,717	\$ 300,000		
Other Grant Admin Fees	\$ 6,000	\$ 1,058	\$ 8,000	\$ 7,572	\$ 8,000	\$ 7,500		
Title I/Other Grant Funding	\$ 99,402	\$ 146,479	\$ 133,439	\$ 140,688	\$ 135,216	\$ 131,143		
Total State/Federal Sources	\$ 380,402	\$ 449,525	\$ 421,156	\$ 415,725	\$ 422,933	\$ 438,643		
Other Sources								
Interest	\$ 3,500	\$ 4,410	\$ 3,500	\$ 1,483	\$ 3,500	\$ 2,000		
Occupational Therapist/COTA	\$ 118,666	\$ 121,561	\$ 124,275	\$ 122,895	\$ 126,746	\$ 129,388		
Medicaid Admin Fees	\$ 13,500	\$ 13,500	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,500		
Other Sources/Misc adj	\$ -	\$ (3,287)	\$ -	\$ -	\$ -	\$ -		
Admin Fees	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -		
21ST Century Admin Fees/OP	\$ 5,000	\$ 3,913	\$ 5,000	\$ -	\$ 5,000	\$ 5,000		
Prior Period Adj	\$ -	\$ -	\$ -	\$ (3,107)	\$ -	\$ -		
Misc.	\$ -	\$ -	\$ -	\$ 1,704	\$ -	\$ -		
Balance from Prior Years	\$ -	\$ 32,824	\$ 15,000	\$ 15,000	\$ 5,000	\$ 5,000		
Total Other Sources	\$ 141,666	\$ 172,921	\$ 161,775	\$ 151,975	\$ 154,246	\$ 155,888		
Grand Total	\$ 1,172,612	\$ 1,272,990	\$ 1,261,999	\$ 1,246,768	\$ 1,255,569	\$ 1,277,630		

GENERAL INFORMATION

EMERGENCY FIRE & AMBULANCE	911
Ambulance & Fire.....	295-9496
Vermont State Police.....	234-9933
Fish & Wildlife Warden.....	234-9933
Royalton Police Department.....	763-7776
Chief Robert Hull..... Cell Phone (802) 661-8327	
Sharon Town Offices	763-8268
Town Clerk: Mon. - Thurs. 7:00 A.M. – 4:30 P.M.	Ext. 101
Listers: No set hours, call the Town Office.....	Ext. 102
Treasurer: Mon. 9:00AM – 9:00PM. Tues. 8:00AM – 6:00PM,	Ext. 103
Wed. & Thurs.: 8:00 AM – 4:30PM or by Appointment.....	
Administrative Assistant to the Selectboard:	Ext. 104
Mon. & Thurs. 8:30 AM – 4:30 PM, Wed. 8:30 – 1:00PM or by Appointment	
Collector of Delinquent Taxes No set hours, please call for appointment	Ext. 105
Baxter Memorial Library	763-2875
Tues, Thurs & Fri from 2:30 p.m. to 6:30 and Saturday 10:00 a.m. to Noon	
Dog Warden, Royalton Police.....	763-7776
Fire Chief, Dana Durkee.....	763-8950
Fire Warden, David Potter.....	763-7150
Sharon Elementary School	763-7425
Sharon Post Office	763-7637
Superintendent of Schools	763-8840
Town Constable: Roland Potter.....	763-7631
Second Constable: to be elected at 2011 Town Meeting.....call Town Office	763-8268
Town Garage	763-7194

Notice of Regularly Scheduled Public Meetings Public Attendance is Welcome

Baxter Memorial Library Please check Town website for Trustees meetings
Sharon Conservation Commission meets on the 1st Tuesday at 7 PM - Municipal Building
Sharon Energy Committee meets first Tuesday at 5:15PM – Municipal Building
Sharon School Board meets on the 4th Thursday at 5:30 PM - Sharon Elementary School
Selectboard meets on the 1st & 3rd Monday at 6:30 PM - Municipal Building
Planning Commission meets on the 2nd & 4th Tuesday at 7:00 PM - Municipal Building
Alliance for Recreation– please contact the Selectboard’s Assistant at 763-8268 ext 4
Volunteer Fire Department meets on the last Tuesday at 7:00 PM - Sharon Fire Dept.

Town of Sharon
P.O. Box 250
Sharon, VT 05065

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