

Sharon

TOWN REPORT



Fiscal Year Ending June 30, 2015

Sharon, Vermont

Please bring this report to Town Meeting.

SELECTBOARD STATEMENT

Financial information in this Annual Report regarding Town funds has been generated from reports of Professional Independent Auditors Mudgett Jennett & Krogh-Wisner PC, CPA. The numbers presented are complete and accurate to the best of the Selectboard's knowledge. Financial reports submitted by non-profit organizations have not been audited by the Town.

Thank you to all volunteers, staff, and town and school district officials for all the work you have done in order to comply with the deadlines for warning both school and town meetings.

Copies of the complete FY2015 Audit Report are available at the Town Office.

Respectfully submitted,

Sharon Selectboard

Paul Haskell, Chair

Mary Gavin, Vice-Chair

Kevin Blakeman, Clerk

In Memoriam
For their service to the community

Robert A. Raymond, Sr.
Former Road Commissioner, School Director

Miller A. Spittle
Former Town Auditor, Planning Commissioner



Sharon, Vermont

Annual Report

of

Officers of the Town of Sharon

and

Sharon School District

for the Fiscal Year ending June 30,
2015

www.sharonvt.net

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Sharon School District

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**Town of Sharon
Annual Town Meeting Warning
Tuesday, March 1, 2016**

The legal voters of the Town of Sharon are hereby notified and warned to meet at the Sharon Elementary School, 75 VT Route 132 in said Town on **Tuesday, March 1, 2016 at 9:00AM** to vote on the Articles herein. **NOTE: THE POLLS WILL BE OPEN FROM 7:00AM TO 7:00PM FOR VOTING BY AUSTRALIAN BALLOT.**

Voters, or their family members, authorized persons, or health care providers may request early or absentee ballots for the articles to be voted on by Australian Ballot until 4:30PM on Monday, February 29, 2016 by contacting the Town Clerk at 763-8268 ext. 1. Voters wishing to vote by mail should request ballots early. **The deadline for submitting voter applications for this annual meeting is Wednesday, February 24, 2016.** The Town Clerk's Office is open that day until 4:30PM for the receipt of voter application forms.

ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT 7AM – 7PM TUESDAY, MARCH 1st, 2016.

- Article 1. To elect the following Town Officials by Australian Ballot:
- Town Moderator for 1 year term
 - Collector of Delinquent Taxes for 1 year term
 - First Constable for 1 year term
 - Second Constable for 1 year term
 - Lister for 3 year term
 - Selectmen for 3 year term
 - Treasurer for 3 year term

ARTICLES TO BE VOTED ON FROM THE FLOOR AT THE ANNUAL MEETING 9:00AM TUESDAY, MARCH 1st, 2016.

- Article 2. To elect the following Town Officers:
- Town Grand Juror – 1 year term
 - Agent to Prosecute and Defend Suits – 1 year term
 - Trustee of Public Funds – 3 year term
 - Trustee of Baxter Library – 3 year term
 - Trustee of Baxter Library – 3 year term
 - Trustee of Downer Fund – 3 year term
- Article 3. To receive the reports of Town Officers.
- Article 4. Shall the voters of the Town of Sharon authorize the Selectboard to convey to The Sharon Academy, without consideration, a parcel of real estate of less than one acre located between VT Route 14, Town Highway #66 and other lands of The Sharon Academy?

- Article 5. Shall the voters of the Town of Sharon authorize the Selectboard to appoint a Cemetery Advisory Committee for the purpose of making recommendations for long-term care and maintenance of town-owned cemeteries?
- Article 6. Shall the voters appropriate \$3,000.00 (three thousand dollars) to the Sharon Community Health Initiative for the purposes of funding the position of Community Health Care Coordinator?
- Article 7. Shall the voters of the Town of Sharon appropriate the amount of **\$1,365,427** for necessary Town expenses, including highways, of which **\$1,063,387** shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?
- Article 8. Shall the voters of the Town of Sharon authorize the Selectboard to assign \$50,000 of the unassigned general fund balance to the highway equipment reserve fund and \$50,000 to the highway infrastructure reserve fund in FY17?
- Article 9. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District taxes on real and personal estate in two (2) installments for the fiscal year beginning July 1, 2016 through June 30, 2017 the first being on or before Wednesday, September 14, 2016 and the second being on or before Wednesday, February 15, 2017, with interest of one percent (1%) per month or part thereof for the first three months and one and one-half percent (1.5%) thereafter for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date.
- Article 10. To see if the voters of the Town of Sharon will vote to schedule its next Town Meeting for 9AM Tuesday, March 7th, 2017.
- Article 11. To transact any other business relevant to this meeting.


Warning dated at Sharon, Vermont this ^{21ST} day of January, 2016.

Sharon Board of Selectmen

/s/


Paul Haskell

/s/


Mary Gavin

/s/


Kevin Blakeman

**Minutes of 2015 Annual Town Meeting
Sharon Elementary School Multi-Purpose Room
March 3, 2015 at 9:00 am**

The legal voters of the Town of Sharon met as warned in the Sharon Elementary School Multi-Purposed Room to conduct the annual business of the town.

Meeting was called to order at 9:00 am by Moderator Galen Mudgett, Jr. Moderator Mudgett was asked to moderate in Richard Wilson's absence. Sharon Girl Scouts led the Pledge of Allegiance.

Article 1. Results of March 3, 2015, election of Town Officers by Australian Ballot.

Number of Registered voters: 1,017

Total Votes: 137

Collector of Delinquent Taxes for One Year: Mona Foster

First Constable for One Year: Roland Potter

Lister for Three Years: Galen Mudgett, Jr.

Moderator for One Year: Richard Wilson

Second Constable for One Year: Vacant

Selectboard for Three Years: Mary Gavin

Town Clerk for Three Years: Debra St. Peter

Article 2. Shall the Town enter into a telecommunications union district to be known as the East Central Vermont Telecommunications District, under the provisions of Subchapter 3, Chapter 121 of Title 24, Vermont Statutes Annotated? If also approved by the Vermont General Assembly, the proposed telecommunications district would assume the governance role of the existing Interlocal Contract, of which the Town is currently a member. This proposed change in governance maintains the current prohibitions against any of ECFiber's financial obligations being passed to the Town or its taxpayers and improves ECFiber's opportunities to obtain non-recourse financing from private sources.

YES

Article 3. Elected the following Town Officials

Town Grand Juror for One Year: Pam Brackett

Town Agent for One Year: George Ostler

Trustee of Public funds for Three Years: Phyllis Potter

Trustee of Baxter Library for Three Years: Deborah Hopkins

Trustee of Downer Fund for Three Years: Jim Kearns

Town Grand Juror for One Year Term: Pam Brackett was nominated by Vicky Herzberg and seconded by Martha Fisk. Motion was made by Leon Sheldon to cease nominations and to elect Pam Brackett to service as Town Grand Juror for a one year term. Pam Brackett

was elected by voice vote. The clerk was instructed to cast one ballot in favor of **Pam Brackett for a one year term.**

Agent to Prosecute and Defend Suits For One Year Term: George Ostler was nominated by Jason Flint and seconded by Leon Sheldon. Motion was made by Margaret Raymond to cease nominations and to elect George Ostler for Agent to Prosecute and Defend Suits for one year term. George Ostler was elected by voice vote. The clerk was instructed to cast one ballot in favor of **George Ostler for a one year term.**

Trustee of Public Funds for a Three Year Term: Phyllis Potter was nominated by Roland Potter and seconded by Margaret Raymond. Motion was made by Leon Sheldon to cease nominations and to elect Phyllis Potter to serve as the Trustee of Public Funds for a Three Year Term. Phyllis Potter was elected by voice vote. The clerk was instructed to cast one ballot in favor of **Phyllis Potter for a three year term.**

Trustee of the Downer Fund for a Three Year Term: Jim Kearns was nominated by Martha Fisk and seconded by Margaret Raymond to serve as Trustee of the Downer Fund for a Three Year Term. Motion was made by Brad Atwood to cease nominations. Jim Kearns was elected by voice vote. The clerk was instructed to cast one ballot in favor of **Jim Kearns for a three year term.**

Moderator Mudgett introduced Vermont House of Representatives Jim Masland and Tim Briglin. They reported on Legislative matters. The legislature's website (<http://legislature.vermont.gov>) is a good source of information. They also have a blog that they post to every 7-10 days: www.jimandtimreport.com. Senator Dick McCormack reported on Senate matters.

Article 4. To Receive the Reports of the Town Officers

Dean Stearns made a motion to Receive the Reports of the Town Officers and was seconded by Brad Atwood.

Paul Haskell presented the Selectboard Report. He reported that the Town had completed the first Irene flood damaged property buyout. Green's Trailer Park purchase was finalized.

Talks continue for installing solar panels on public buildings in the town.

Paul Haskell introduced Margy Becker who has returned to the position of the Selectboard's Administrative Assistant after five years with the Town of Shaftsbury. She has a lot of great skills and town experience. We are fortunate to have her. Together with Finance Manager Deb Jones the town is being well served.

Article 5. Shall the voters of the Town of Sharon appropriate the amount of \$1,365,641 for necessary Town expenses, including highways, of which 1,067,988

shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?

MOTION made by Richard Wilson and seconded by Wilfred Moore.

Mary Gavin reported that the general fund was level funded for FY2016.

Bruce Weatherall asked what town employees' health insurance benefits are and how many hours a week they needed to work to receive benefits. Mary Gavin replied that the employees pay 7% of the premium and that full time employment is now considered 30 hours.

Cost of fire and rescue dispatch is now shown in the Sharon Fire Department budget.

The increase in the highway budget is for supplies of salt and sand. Salt prices have increased by \$52/ton to \$72/ton in the last year.

Sara Tuthill asked why the Planning Commission's budget for Clerk Wage and Postage and Advertising had increased so much. According to the Selectboard there were costly expenses in mailing notices for subdivisions and newspaper notices. Planning Commission does not have a clerk at this time.

Carol Langstaff asked if the payment to Stagecoach was based on usage. Selectboard indicated it was not.

Article 5 was unanimously approved by voice vote.

Article 6. Shall the voters of the Town of Sharon authorize the Selectboard to establish a Recreation Committee?

MOTION made by Richard Wilson and seconded by Brenda Potter

Brenda Potter volunteered her services to the Recreation Committee. She also thanked Michelle and Todd Robinson for all the time and energy they have given to Sharon Recreation over the last several years.

Stacy Lober asked where the \$41,000 for the Recreation Fund is in the budget—looks like it is missing. Deb Jones, Finance Manager assured her that the money was still there and directed her to the Balance Sheet on page 37 of the 2014 Sharon Town Report.

Loretta Cruz suggested that the committee look at planning structures that surrounding towns use.

Article 6 was unanimously approved by voice vote.

Article 7. Shall the voters of the Town of Sharon authorize the Selectboard to establish a Finance Advisory Committee?

MOTION made by Pam Brackett and seconded by Vicky Herzberg to move the article.

Selectboard is looking for community members to help them in finding ways to cut the budget by exploring the possibility of changing the structure of town services. This would be a policy setting committee regarding benefits, equipment, maintenance, and perhaps contracting out snow removal. Paul Haskell stated it is important to consider what level of service you want the Town to provide and what it will take to do that.

Someone asked if this was a paid position or volunteer. The Selectboard responded that it was a volunteer position.

Article 7 was unanimously approved by voice vote.

Article 8. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District taxes on real and personal estate in two (2) installments for the fiscal year beginning July 1, 2015 through June 30, 2016 the first being on or before Wednesday, September 16, 2015 and the second being on or before Wednesday, February 17, 2016, with interest of one percent (1%) per month or part thereof for the first three months and one and one-half percent (1.5%) thereafter for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date.

MOTION made by Wilfred Moore and seconded by Leon Sheldon to move the article.

Article 8 was unanimously approved by voice vote.

Article 9. To see if the voters of the Town of Sharon will vote to schedule its next Town Meeting for 9 am, Tuesday, March 1, 2016.

MOTION made by Richard Wilson and seconded by Brad Atwood to move the article.

Article 9 was unanimously approved by voice vote.

Article 10. To transact any other business relevant to this meeting.

MOTION was made by Leon Sheldon and seconded by Margaret Raymond to move the article.

Carol Langstaff announced that she and other folks in Sharon had been meeting to begin a "Community Nurse Program". Twenty five percent of Sharon residents are elderly and there appears to be an unmet need for assistance in getting and finding the resources that they need. This program would not be providing any direct medical services. There is a retired nurse in the community that is interested in the job. This would be approximately a

20-hour a week position and would be funded through grants that are available for these types of services.

Peter Anderson announced that the Sharon Planning Commission has completed its work on the Town Plan and is now with the Selectboard. A meeting will be warned for approval of the plan.

Galen Mudgett asked that we recognize the dedication of the Town Report to Calvin Keyler who volunteered his time and talents over many years.

Suzanne Jones thanked all of the Town Employees for all their hard work.

MOTION made by Leon Sheldon and seconded by Carol Flint to adjourn the meeting.
Moderator Mudgett adjourned the meeting at 10:50 am.

Debra St. Peter, Clerk
Galen Mudgett, Moderator
Pam Brackett, Board of Civil Authority

Candidates Filed for Office 2016

Collector of Delinquent Taxes for 1 year term..... Mona Foster
First Constable for 1 year term Write-in
Second Constable for 1 year term Write-in
Lister for 3 year termKen Wright
Moderator for 1 year term..... Richard A. Wilson; Galen E. Mudgett, Jr.
Selectman for 3 year term Herb Hohl; Luke Pettengill
Treasurer for 3 year term Margaret Raymond

Sharon Town Officers for 2015

Elected at Town Meeting by Australian Ballot:

| | |
|--|--|
| <p>Moderator: Richard Wilson Term Ends 2016</p> <p>Town Clerk: Debra St. Peter Term Ends 2018</p> <p>Treasurer: Margaret Raymond Term Ends 2016</p> <p>Selectboard: Paul Haskell Term Ends 2016 Kevin Blakeman Term Ends 2017 Mary Gavin Term Ends 2018</p> <p>Board of Listers: Ken Wright Term Ends 2016 Helen Barrett Term Ends 2017 Galen E. Mudgett, Jr. Term Ends 2018</p> | <p>Delinquent Tax Collector: Mona Foster Term Ends 2016</p> <p>Constable: Roland Potter, 1st Constable Term Ends 2016 Vacant, Second Constable Term Ends 2016</p> <p>Justices of the Peace (Elected November 4, 2014 General Election – 3 year terms) Pamela J. Brackett Term Ends 2017 Brad Atwood Term Ends 2017 Loretta Cruz Term Ends 2017 John Lanza Term Ends 2017 Phil Pomerville Term Ends 2017</p> |
|--|--|

Elected at Town Meeting

Grand Juror term ends 2016 (one year term)..... Pam Brackett
Agent to Prosecute and Defend Suits, term ends 2016 (one year term)..... George Ostler

Trustees of Public Funds
 Term ends 2016 (3 year term)..... Vacant
 Term ends 2017 (3 year term)..... Martha Fisk
 Term ends 2018 (3 year term)..... Phyllis Potter

Trustees of Baxter Memorial Library

Term ends 2016 (3 year term)..... Margaret Raymond
Term ends 2016 (3 year term)..... Greg Simack
Term ends 2017 (3 year term)..... Sue Sellew
Term ends 2017 (2 year term)..... Katherine Roe
Term ends 2018 (3 year term)..... Deborah Hopkins

Trustees of Downer Fund

Term ends 2016 (3 year term)..... Bob Ferguson
Term ends 2017 (3 year term)..... Martha Fisk
Term ends 2018 (3 year term)..... Jim Kearns

Appointments

Sharon Highway Department:

Road Foreman..... Tim Higgins
Road Crew.....Bradley Howe, Allen Wight, Dave Armstrong, Chris Barnaby Sr.

Sharon Town Offices:

Administrative Assistant to the Selectboard.....Margy Becker
Finance Manager..... Deb Jones
Accounts Payable Clerk..... Joni Latuch-Lyman

2015 Town Officers - For consideration for reappointment by the Selectboard:

Service Officer..... Paul Haskell
Tree Warden.....Vince Gross
Health Officer..... Paul Haskell
Pound Keeper.....Royalton Police
Surveyor of Lumber & Coal..... Wilfred Moore
Fence Viewers..... Brad Atwood, Roland Potter, Helen Barrett
Flood Hazard Area Administrator..... Preston Bristow

Sharon Planning Commission

Term ends 2017.....Ira Clark
Term ends 2017.....Paul Kristensen
Term ends 2016.....Kevin Gish
Term ends 2017.....Sue Sellew
Term ends 2016.....Peter Anderson

Sharon Conservation Commission:

Members...Margaret Raymond,
Fritz Weiss, Alma Zwickelmaier,
Michael Zwickelmaier, Karen Hewitt,
Reuben Sotak, Peter Lowes

Sharon Energy Committee:

Members: Nicole Antal, Mike Barsanti, Dee Gish, Ryan Haac, Jack Jones, Margaret Raymond

Emergency Management..... Dana Durkee, Chair
Emergency Co-coordinators..... Carol Flint, Becky Owen

Two Rivers Ottaquechee Regional Commission

Town Commissioner, term ends 2016 Paul Haskell
Alternate, term ends 2016 Deb Jones

Transportation Advisory Committee

Representatives, term ends March 2016 Kent Gilman

Greater Upper Valley Solid Waste District

Representatives, term ends March 2016 Paul Haskell

E911 Coordinator, term ends March 2016 Galen E. Mudgett, Jr.

Vermont Green Up, term ends March 2016 Shared by the Conservation Commission

EC Fiber Net, Representative Paul Haskell

Other Town Organizations:

Volunteer Fire Department

Chief..... Dana Durkee
Assist. Chief..... Jason Flint
President..... Nathan Potter
Vice President..... Keith Lyman, Jr.
Treasurer Tom Lober
Clerk..... Carol Flint

Old Home Day Committee

President..... Allison Tracy
Vice President.....
Treasurer Doris Howe
Secretary

Historical Society

President..... Mary Ayer
Vice President..... Dave Phillips
Secretary Vivian Moore
Treasurer Martha Fisk
Co-Curators..... Phyllis Potter,
..... Kelly Clark
Directors..... Helen Barrett,
..... Joanne Mason



Pine Hill Cemetery

President..... Doris Howe
Vice President..... Pam Brackett
Secretary Joanne Mason
Treasurer Martha Fisk
Sexton Joseph Willis

Selectboard Report

2017 Town Budget Highlights

Despite rising costs for health insurance, road materials, and heavy equipment, the Selectboard recommends an ever so tiny (0.1%) decrease in spending for the combined town government and highway budgets for fiscal year 2017. This is made possible by (1) restructuring employee's share for family health insurance premiums and (2) making minor reductions to many smaller line items throughout the budget. The levels of town services and highway maintenance are substantially identical to the current year.

Town Finance Advisory Committee

Considerable credit for a third consecutive zero-growth budget belongs to the Town's newly formed Finance Advisory Committee. With the voters' strong endorsement at last year's Town Meeting, the Selectboard called for volunteers and organized a group of citizens to study and recommend structural changes to town governance, services, and capital expenditures. The Committee set its sights on three main areas: (1) policies for reserve accounts and accumulated fund balances, (2) hired versus contracted services, and (3) balancing wage and benefit costs especially in an era of unrelenting increases for health insurance. The Committee also discussed maintenance of dead-end Class III roads serving one or a few households but did not reach a consensus about whether savings from reclassifying these roads would be justified and recommended further study.

On behalf of the Town, the Selectboard heartily thanks the Finance Advisory Committee including Bob Ferguson, Donald Herzberg, Clare Holland, Jim Kearns, Luke Pettengill, and Jim Stulz as well as the Town's Finance Manager Deb Jones who staffed the group.

Accumulated Fund Balances

As of June 30, 2015, the Town's General Fund Balance was \$470,377, of which \$438,140 was unassigned. Of this, last year's approved budget allocated \$4,760 of that amount to reduce taxes in FY2016. At the urging of the finance advisory committee, the Selectboard agreed that such cash reserves were excessive. It adopted a policy to maintain a year-end fund balance of no more than twenty percent of the combined Town general fund and highway budgets, an amount sufficient to avoid borrowing in anticipation of tax receipts as well as to respond to unanticipated events and emergencies. For the 2017 budget year, the Selectboard is recommending \$273,128 be kept in the general fund's unassigned fund balance.

In addition, the proposed FY2017 general fund budget appropriates \$25,000 of the general fund balance to reduce the amount raised by taxes, and a warned article proposes transferring \$50,000 each to the highway infrastructure and highway equipment reserves (see FY2017 capital budgets). Assuming the recommended budget and articles are adopted, an unassigned fund balance of \$35,240 will remain for future disposition by the Town above the \$273,128 base amount.

Baxter Library Appropriation

In addition to combing the Town's budget for savings and improved efficiencies, the Selectboard restructured its financial relationship with the Baxter Memorial Library. The Town had

previously acknowledged responsibility for maintenance and operation of the library building itself but continued to appropriate a contribution to the Trustees for library staffing and programming. Hereafter, the Town will make an annual transfer to the library operating fund which will be administered by the Library trustees, augmented by the library's own sources of revenue.

Highways and Roads

During the past year the road crew completed a three-year drainage and hard-pack resurfacing project along the length of Fay Brook Road. River Road, from Howe Hill Road to the Royalton town line, was repaired and resurfaced. With regard to the latter, on the recommendation of its consulting engineer, the newly resurfaced segment of River Road was also treated with a rubberized aggregate product. The addition of chip seal is expected to extend the asphalt's useful life by several years. Major projects planned for 2017 include hard pack resurfacing of Broad Brook Road and the long awaited asphalt resurfacing of portions of Howe Hill Road.

Post-Irene Road and Bridge Repairs; Buyouts

It is hard to believe that some five years after Tropical Storm Irene's devastation there still are a few lingering financial details to resolve as well as completion of acquisition of flood-impacted properties. By now most of the Town's requisitions for flood repairs have been paid. The Town has \$61,000 to be collected from the State ERAF. Meanwhile, the Town completed buyout of former Green's Trailer Park near the West Harford line. With funding from the Community Development Block Grant (CDBG) program, the Town completed acquisition and removed existing wells, septic systems, and other infrastructure at no cost to the taxpayers. In exchange, the Town agrees to covenants restricting its future use. The parcel is intended to remain perpetual green space along the White River.

During 2015 the Town received a small grant to study possible limited recreational use of the former Norm's Garage property on Route 14. With exploration of possible brownfield contamination on that site nearing completion, the Town anticipates taking ownership during 2016 and having that site available for recreational uses by the summer of 2017.

Recreation Committee

After several years where youth sports were largely being run by one or a few dedicated parents, the Town's Recreation Committee roared back to new life in 2015 with Brenda Potter and a team of dedicated volunteers resuming the planning, orchestrating, and policy-making functions of the Town Rec Committee. A successful three-season sports program and a widening array of other recreation offerings are expected in the years ahead. As always, volunteers with interests in youth athletics and other recreation offerings are always needed.

Paul Haskell, Chair
Mary Gavin, Vice Chair
Kevin Blakeman, Clerk

TOWN OF SHARON

Municipal Comparative Operating Budget Summary

| Account Description | BUDGET FY15 | ACTUAL FY15 | BUDGET FY16 (Current Year) | PROPOSED BUDGET FY17 | % OF FY16 BUDGET | \$ MORE OR (LESS) THAN FY16 BUDGET |
|---|-------------|-------------|-------------------------------|-------------------------|---------------------|--|
| REVENUE | | | | | | |
| 1 Total Revenue General Fund | 574,503 | 596,514 | 565,317 | 536,722 | 94.9% | (28,595.00) |
| 2 Total Revenue Highway Fund | 770,170 | 789,042 | 773,656 | 803,705 | 103.9% | 30,049.00 |
| 3 TOTAL MUNICIPAL REVENUE | 1,344,673 | 1,385,555 | 1,338,973 | 1,340,427 | 100.1% | 1,454.00 |
| EXPENSE & TRANSFERS | | | | | | |
| 4 Total Expenses General Fund | 574,503 | 559,585 | 570,077 | 561,722 | 98.5% | (8,355.00) |
| 5 Total Expenses Highway Fund | 770,170 | 795,737 | 796,164 | 803,705 | 100.9% | 7,541.00 |
| 6 TOTAL MUNICIPAL EXPENSE & TRANSFERS | 1,344,673 | 1,355,322 | 1,366,241 | 1,365,427 | 99.9% | (814.00) |
| 7 REVENUE LESS EXPENSES & TRANSFERS | - | 30,233 | (27,268) | (25,000) | | |
| FUND BALANCE* | | | | | | |
| 8 Net Change in General Fund Balance | - | 36,929 | (4,760) | (25,000) ** | | |
| 9 Net Change in Highway Fund Balance | - | (6,696) | (22,508) | - | | |
| 10 COMBINED CHANGE IN FUND BALANCES | - | 30,233 | (27,268) | (25,000) | | |
| 11 Budgeted Use of General Fund Balance | - | - | 4,760 | 25,000 | | |
| 12 Budgeted Use of Highway Fund Balance | - | - | 22,508 | - | | |
| 13 TOTAL BUDGETED USE OF FUND BALANCE | - | - | 27,268 | 25,000 | | |
| 14 PLUS BUDGETED FUND BALANCE | - | 30,233 | - | - | | |

*The Fund Balance is the accumulated excess between revenue and expenditures from prior years. The General Fund Balance as of 6/30/15 was \$470,377 and the Highway Fund Balance as of 6/30/15 was \$15,813. The Selectboard is proposing using \$25,000** of the General Fund's balance from FY15 to reduce the amount raised by taxes in FY17.

Municipal Comparative Property Tax Summary

| PROPERTY TAX | BUDGET FY15 | ACTUAL FY15 | BUDGET FY16 (Current Year) | PROPOSED BUDGET FY17 | % of Prior Yr's Budget | \$ MORE OR (LESS) THAN FY16 BUDGET |
|--------------------------------------|-------------|-------------|-------------------------------|-------------------------|---------------------------|--|
| 15 General Fund Property Tax Revenue | 409,268 | 429,687 | 406,532 | 370,082 | 91.03% | (36,450) |
| 16 Highway Fund Property Tax Revenue | 658,720 | 658,720 | 661,456 | 693,305 | 104.81% | 31,849 |
| 17 TOTAL PROPERTY TAX REVENUE | 1,067,988 | 1,088,407 | 1,067,988 | 1,063,387 | 99.57% | (4,601) |

Estimated Municipal Tax Impact on Property Assessed at \$200,000 in Value

| Tax Year | Tax Rate | Assessed Value x .01 | Municipal Taxes (Does not include Education Tax) | \$ Variance from Prior Year | FY16 Grand List as of August 1, 2015*** |
|---|----------|-------------------------|--|--------------------------------|--|
| 18 FY17 Municipal Tax Burden as Proposed*** | 0.6728 | 2,000 | \$ 1,345.67 | \$ (5.93) | 1,580,454.00 |
| 19 FY16 Municipal Tax Burden | 0.6758 | 2,000 | \$ 1,351.60 | \$ 5.40 | |
| 20 FY15 Municipal Tax Burden | 0.6731 | 2,000 | \$ 1,346.20 | | |

***The FY17 Grand List is yet to be determined. The FY17 tax rate is calculated by dividing the amount to be raised by taxes by the Grand List.

SELECTBOARD NOTES FOR THE FY2017 PROPOSED BUDGET

GENERAL FUND OPERATING BUDGET

Wages and Health Insurance: The Selectboard reduced the amount to be paid for health insurance premiums and health savings account contributions by \$3,383 for eligible Town office employees. The Selectboard also voted to increase wage, prompted by the Finance Advisory Committee's suggestion to increase the ratio between wage and benefits for eligible Town employees. The wage increase of 3% over the FY16 budgeted wage, equals \$3,165. When calculating in the increase in FICA, the net increase for the General Fund FY17 budget is \$24.

Health Officer: Early in FY16, the Selectboard regretfully accepted the resignation of the Town's Health Officer, Dr. Gary DeMara. The Selectboard recognizes the skill required and the importance of carrying out this work and has created a budget line to fund this part-time-as-needed position.

Election Expense: This expense category varies from year to year based on local, state and national elections.

Conservation Commission Expenses: Starting with FY2017 the Conservation Commission would like their operations budget (e.g., trail work, green up expenses) to be separated from the Conservation Fund, a fund set up to receive donations and reserve monies for the purpose of conserving Sharon land and waters. The Selectboard will show conservation operating expenses in the General Fund's operating budget and maintain the funds earmarked for conserving land and water in the Conservation Fund, pursuant to 10 VSA Chapter 155: Acquisition of Interest in Land by Public Agencies.

Library Wages: The Selectboard and the Library Trustees are refining how their separate budgets are reflected in the Town Report. In FY2017, the Librarian's and Library Assistant's wages will be shown in the Library's operating budget and the Selectboard will show an internal "Transfer Out" from the General Fund to the Library Fund. Telephone and internet service will move to the Library's budget, too. The Trustees have authority over Library employees and operating expenses and this helps their budget to be in line with their control. The Selectboard maintains authority over decisions about the building as well as the Town employee who cleans it, so those budget items remain in the General Fund budget.

TOWN OF SHARON

GENERAL FUND FY2015 BUDGET-TO-ACTUAL WITH FY2016 APPROVED & FY2017 PROPOSED BUDGET

| | Account Description | BUDGET FY15 | ACTUAL FY15 | FY16 Budget | FY17 PROPOSED BUDGET | %of FY16 Budget |
|---------------------------------|---------------------------------------|-------------------|-------------------|-------------------|----------------------------|--------------------|
| General Fund Revenue | | | | | | |
| TAXES & TAX INTEREST | | | | | | |
| 1 | GENERAL FUND PROPERTY TAX REVENUE | 409,268.00 | 429,687.04 | 406,532.00 | 370,082.00 | 91% |
| 2 | TAX ABATEMENT | - | - | - | - | |
| 3 | CURRENT LAND USE PAYMENTS | 74,000.00 | 73,300.00 | 74,000.00 | 85,000.00 | 115% |
| 4 | STATE PILOT / LAND TAXES | 24,000.00 | 24,255.12 | 24,000.00 | 27,000.00 | 113% |
| 5 | INTEREST DELINQUENT TAXES | 10,000.00 | 10,885.51 | 10,000.00 | 8,000.00 | 80% |
| 6 | INTEREST LATE TAXES | 4,000.00 | 4,494.01 | 4,000.00 | 3,000.00 | 75% |
| 7 | PENALTY ON DELINQUENT TAX | 14,000.00 | 11,519.62 | 11,000.00 | 10,000.00 | 91% |
| 8 | Total Taxes & Tax Interest | 535,268.00 | 554,141.30 | 529,532.00 | 503,082.00 | 95% |
| FEES | | | | | | |
| 9 | ALCOHOL & TOBACCO LICENSES | 220.00 | 325.00 | 220.00 | 220.00 | 100% |
| 10 | RECORDING & LAND RECORD FEES | 12,000.00 | 9,574.00 | 8,600.00 | 8,400.00 | 98% |
| 11 | VAULT FEES | 200.00 | 386.00 | 200.00 | 200.00 | 100% |
| 12 | CERTIFIED COPIES | 250.00 | 735.00 | 500.00 | 400.00 | 80% |
| 13 | DOG LICENSE FEES | 1,000.00 | 1,122.00 | 1,000.00 | 1,000.00 | 100% |
| 14 | DMV REGISTRATION FEES | 350.00 | 345.00 | 350.00 | 300.00 | 86% |
| 15 | MARRIAGE LICENSE FEES | 100.00 | 200.00 | 120.00 | 200.00 | 167% |
| 16 | LAND RECORDS PRESERVATION FEE | 4,000.00 | 4,106.00 | 3,685.00 | 3,600.00 | 98% |
| 17 | GREEN MOUNTAIN PASS | - | - | - | 20.00 | |
| 18 | ORDINANCE FEES | 25.00 | - | 10.00 | - | 0% |
| 19 | GUVSW COUPON SALES | 8,000.00 | 7,880.00 | 8,400.00 | 7,500.00 | 89% |
| 20 | GUVSWD STICKER SALES | 3,000.00 | 3,130.00 | 3,000.00 | 2,700.00 | 90% |
| 21 | ANIMAL CONTROL FEES | 100.00 | - | 100.00 | - | 0% |
| 22 | COPY MACHINE & MISC FEES | 1,500.00 | 1,945.51 | 1,300.00 | 1,300.00 | 100% |
| 23 | SUBDIVISIONS APPLICATION FEES | 200.00 | 789.89 | 500.00 | 500.00 | 100% |
| 24 | Total Fees | 30,945.00 | 30,538.40 | 27,985.00 | 26,340.00 | 94% |
| OTHER INCOME | | | | | | |
| 25 | EEGL STUDY VT STATE REVENUE | 390.00 | - | - | - | |
| 26 | FINES, LAW ENFORCEMENT | 4,500.00 | 4,856.64 | 5,400.00 | 4,500.00 | 83% |
| 27 | PLANNING GRANT REVENUE | - | 3,365.80 | - | - | |
| 28 | INTEREST ON INVESTMENTS | 2,000.00 | 936.69 | 1,000.00 | 900.00 | 90% |
| 29 | CV RAILROAD | 1,400.00 | 1,910.92 | 1,400.00 | 1,900.00 | 136% |
| 30 | MISC INCOME | - | 763.97 | - | - | |
| 31 | Other Income | 8,290.00 | 11,834.02 | 7,800.00 | 7,300.00 | 94% |
| 32 | TOTAL REVENUE GENERAL FUND | 574,503.00 | 596,513.72 | 565,317.00 | 536,722.00 | 95% |

General Fund Expense

| | Account Description | BUDGET FY15 | ACTUAL FY15 | FY16 Budget | FY17 PROPOSED BUDGET | %of FY16 Budget |
|----------------------------|--------------------------------|-------------|-------------|-------------|----------------------------|--------------------|
| SELECTBOARD EXPENSE | | | | | | |
| 33 | SELECTBOARD STIPEND | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 100% |
| 34 | FINANCE & ADMINISTRATION WAGES | 65,445.00 | 65,324.02 | | | |
| 35 | ADMINISTRATION WAGES | | | 31,824.00 | 32,785.00 | 103% |
| 36 | FINANCE WAGES | | | 35,122.00 | 36,149.00 | 103% |
| 37 | FICA | 5,408.00 | 5,115.05 | 5,573.00 | 5,694.00 | 102% |
| 38 | HEALTH INSURANCE | 34,200.00 | 33,748.89 | 34,826.00 | 31,256.00 | 90% |
| 39 | RETIREMENT | 3,133.00 | 3,383.17 | 3,450.00 | 3,672.00 | 106% |

GENERAL FUND FY2015 BUDGET-TO-ACTUAL WITH FY2016 APPROVED & FY2017 PROPOSED BUDGET

| | Account Description | BUDGET FY15 | ACTUAL FY15 | FY16 Budget | FY17 PROPOSED BUDGET | %of FY16 Budget |
|--|--|--------------------|--------------------|--------------------|-------------------------------------|----------------------------|
| 40 | DENTAL INSURANCE | 2,280.00 | 2,192.19 | 2,280.00 | 2,280.00 | 100% |
| 41 | POSTAGE, SUPPLIES, ADS | 2,900.00 | 3,695.89 | 4,600.00 | 4,000.00 | 87% |
| 42 | MEETINGS, SEMINARS, MILEAGE | 750.00 | 385.00 | 300.00 | 400.00 | 133% |
| 43 | PAYROLL SERVICE | 2,000.00 | 2,110.97 | 2,000.00 | 2,400.00 | 120% |
| 44 | IT & MISC CONSULTANT SERVICES | 3,500.00 | 3,141.80 | 3,500.00 | 3,500.00 | 100% |
| 46 | GENERAL LEGAL SERVICES | 1,000.00 | 391.25 | 1,000.00 | 1,000.00 | 100% |
| 47 | ORDINANCE ADMINISTRATION | 100.00 | 973.75 | 500.00 | 500.00 | 100% |
| 48 | HEALTH OFFICER EXPENSE | - | - | - | 800.00 | |
| 49 | TRAVEL EXPENSE & MILEAGE | 350.00 | 122.40 | 350.00 | 350.00 | 100% |
| 50 | Total Selectboard Expense | 125,566.00 | 125,084.38 | 129,825.00 | 129,286.00 | 100% |
| MEMBERSHIP DUES | | | | | | |
| 51 | TWO RIVERS-OTTAUQUECHEE RPC DUES | 1,938.00 | 1,938.00 | 1,998.00 | 2,058.00 | 103% |
| 52 | GREEN MTN ECONOMIC DEV CORP DUES | 750.00 | 750.50 | 751.00 | 749.00 | 100% |
| 53 | VT LEAGUE OF CITIES & TOWNS DUES | 2,472.00 | 2,472.00 | 2,582.00 | 2,602.00 | 101% |
| 54 | Total Membership Dues | 5,160.00 | 5,160.50 | 5,331.00 | 5,409.00 | 101% |
| INSURANCE EXPENSE | | | | | | |
| 55 | INSURANCE - LIABILITY | 8,065.00 | 7,701.68 | 8,265.00 | 8,342.00 | 101% |
| 56 | INSURANCE - BUILDINGS | 8,851.00 | 9,501.14 | 8,325.00 | 7,323.00 | 88% |
| 57 | INSURANCE - WORKERS COMP & UNEMP | 1,520.00 | 1,510.08 | 1,370.00 | 1,283.00 | 94% |
| 58 | Total Insurance | 18,436.00 | 18,712.90 | 17,960.00 | 16,948.00 | 94% |
| BUILDINGS & GROUNDS EXPENSE | | | | | | |
| 59 | CLEANING OFFICE BUILDING | 750.00 | 1,190.00 | 900.00 | 1,000.00 | 111% |
| 60 | OFFICE REPAIRS & MAINTENANCE | 5,000.00 | 6,064.05 | 5,000.00 | 1,500.00 | 30% |
| 61 | HISTORIC TOWN HALL BLDG REPAIRS | 600.00 | - | 600.00 | 600.00 | 100% |
| 62 | FIRE STATION REPAIRS & MAINTENANCE | 500.00 | - | - | - | |
| 63 | GROUNDS MAINTENANCE | 2,000.00 | 394.94 | 2,600.00 | 2,600.00 | 100% |
| 64 | MAINTENANCE SUPPLIES | 150.00 | 154.03 | 175.00 | 175.00 | 100% |
| 65 | Total Bldgs & Grounds Expense | 9,000.00 | 7,803.02 | 9,275.00 | 5,875.00 | 63% |
| GENERAL OFFICE EXPENSE | | | | | | |
| 66 | OFFICE EQUIPMENT MAINTENANCE | 1,500.00 | 818.07 | 750.00 | 750.00 | 100% |
| 67 | TELEPHONE | 3,000.00 | 4,022.76 | 2,500.00 | 2,500.00 | 100% |
| 68 | ELECTRICITY | 8,750.00 | 6,942.87 | 8,000.00 | 7,000.00 | 88% |
| 69 | HEATING FUEL | 4,000.00 | 4,415.17 | 3,600.00 | 3,600.00 | 100% |
| 70 | TRASH | 352.00 | 487.12 | 420.00 | 500.00 | 119% |
| 71 | FURNITURE, FIXTURES, & COMPUTERS | 3,750.00 | 6,152.97 | 2,500.00 | 2,500.00 | 100% |
| 72 | Total General Office Expense | 21,352.00 | 22,838.96 | 17,770.00 | 16,850.00 | 95% |
| ELECTION EXPENSE | | | | | | |
| 73 | BALLOT CLERKS WAGE | 500.00 | 864.51 | 500.00 | 2,000.00 | 400% |
| 74 | FICA EXPENSE ELECTIONS | 38.00 | 66.18 | 38.00 | 153.00 | 403% |
| 75 | POSTAGE | 40.00 | 24.50 | 40.00 | 100.00 | 250% |
| 76 | SUPPLIES | 40.00 | 10.76 | 40.00 | 100.00 | 250% |
| 77 | ELECTION ADVERTISING | 40.00 | - | 40.00 | - | 0% |
| 78 | Total Election Expense | 658.00 | 965.95 | 658.00 | 2,353.00 | 358% |
| TOWN CLERK EXPENSE | | | | | | |
| 79 | TOWN CLERK SALARY | 38,200.00 | 38,574.66 | 38,964.00 | 40,141.00 | 103% |
| 80 | ASSISTANT TOWN CLERK WAGE | 3,000.00 | 1,625.00 | 2,000.00 | 2,000.00 | 100% |
| 81 | FICA | 3,152.00 | 3,075.45 | 3,149.00 | 3,224.00 | 102% |
| 82 | HEALTH INSURANCE | 6,984.00 | 7,061.92 | 7,241.00 | 7,428.00 | 103% |

GENERAL FUND FY2015 BUDGET-TO-ACTUAL WITH FY2016 APPROVED & FY2017 PROPOSED BUDGET

| | Account Description | BUDGET FY15 | ACTUAL FY15 | FY16 Budget | FY17 | |
|--|--|------------------|------------------|------------------|------------------|-----------------|
| | | | | | PROPOSED BUDGET | %of FY16 Budget |
| 83 | RETIREMENT | 1,958.00 | 2,073.91 | 2,054.00 | 2,248.00 | 109% |
| 84 | DENTAL INSURANCE | 436.00 | 423.15 | 436.00 | 412.00 | 94% |
| 85 | POSTAGE, SUPPLIES | 800.00 | 446.88 | 400.00 | 300.00 | 75% |
| 86 | MEETINGS, MILEAGE, MEMBERSHIPS | 180.00 | 186.38 | 180.00 | 300.00 | 167% |
| 87 | DOG LICENSE SUPPLIES & POSTAGE | 250.00 | 228.56 | 250.00 | 250.00 | 100% |
| 89 | RECORDS PRESERVATION | 2,400.00 | 2,403.03 | 2,400.00 | 1,800.00 | 75% |
| 90 | LAND RECORD BOOKS | 350.00 | - | 350.00 | 350.00 | 100% |
| 91 | Total Town Clerk Expense | 57,710.00 | 56,098.94 | 57,424.00 | 58,453.00 | 102% |
| TREASURER EXPENSE | | | | | | |
| 92 | TREASURER | 3,000.00 | 3,028.73 | 3,000.00 | 3,000.00 | 100% |
| 93 | ASSISTANT TREASURER | - | - | - | - | |
| 94 | FICA | 230.00 | 231.70 | 230.00 | 230.00 | 100% |
| 97 | ADVERTISING, POSTAGE & SUPPLIES | 1,800.00 | 1,295.56 | 1,000.00 | 1,300.00 | 130% |
| 98 | BANK SERVICE FEES & CHECK SUPPLIES | 200.00 | - | 200.00 | 200.00 | 100% |
| 99 | MEETINGS, MILEAGE & MEMBERSHIPS | 100.00 | 217.50 | 100.00 | 220.00 | 220% |
| 100 | Total Treasurer Expense | 5,330.00 | 4,773.49 | 4,530.00 | 4,950.00 | 109% |
| TOWN REPORT & AUDITING EXPENSE | | | | | | |
| 101 | TOWN REPORT PREPARATION WAGE | - | 697.50 | | 1,000.00 | |
| 102 | FICA | - | 53.35 | | 77.00 | |
| 103 | POSTAGE, SUPPLIES & MILEAGE | - | 216.94 | | 400.00 | |
| 104 | PROFESSIONAL AUDIT SERVICES | 22,000.00 | 17,280.00 | 14,000.00 | 14,000.00 | 100% |
| 105 | PRINTING & TOWN REPORT PREP | 3,400.00 | 1,335.00 | 3,400.00 | 1,500.00 | 44% |
| 106 | Total Auditors Expense | 25,400.00 | 19,582.79 | 17,400.00 | 16,977.00 | 98% |
| LISTERS EXPENSE | | | | | | |
| 107 | LISTERS | 8,300.00 | 8,159.95 | 8,300.00 | 8,300.00 | 100% |
| 108 | FICA | 635.00 | 624.23 | 635.00 | 635.00 | 100% |
| 109 | POSTAGE, SUPPLIES & MILEAGE | 700.00 | 127.76 | 700.00 | 700.00 | 100% |
| 110 | ADVERTISING | 175.00 | 179.14 | 175.00 | 175.00 | 100% |
| 111 | MEETINGS SEMINARS & DUES | 750.00 | 175.00 | 750.00 | 750.00 | 100% |
| 112 | CAMA LICENSES | 1,600.00 | 2,153.53 | 1,600.00 | 1,600.00 | 100% |
| 114 | Total Listers Expense | 12,160.00 | 11,419.61 | 12,160.00 | 12,160.00 | 100% |
| COLLECTOR OF DELINQUENT TAXES EXPENSE | | | | | | |
| 115 | DELINQUENT TAX COLLECTION | 14,000.00 | 12,413.06 | 11,000.00 | 11,000.00 | 100% |
| 116 | FICA | 1,071.00 | 949.59 | 842.00 | 842.00 | 100% |
| 117 | SUPPLIES | 80.00 | - | 80.00 | 50.00 | 63% |
| 118 | MEETINGS & SEMINARS | 100.00 | 60.00 | 50.00 | 60.00 | 120% |
| 119 | Total Collector of Delinquent Tax Expense | 15,251.00 | 13,422.65 | 11,972.00 | 11,952.00 | 100% |
| ENERGY & CONSERVATION EXPENSE | | | | | | |
| 120 | GREENUP DAY EXPENSE | 300.00 | 151.80 | 300.00 | 300.00 | 100% |
| 121 | CONSERVATION COMMITTEE EXPENSE | - | - | - | 500.00 | |
| 122 | ENERGY COMMITTEE EXPENSE | 250.00 | 52.68 | 250.00 | 250.00 | 100% |
| 123 | SUSTAINABLE ENERGY RESOURCE GRP | 100.00 | 100.00 | 100.00 | - | 0% |
| 124 | Total Energy & Conservation Expense | 650.00 | 304.48 | 650.00 | 1,050.00 | 162% |
| PLANNING COMMISSION EXPENSE | | | | | | |
| 125 | CLERK WAGE | 500.00 | 12.00 | 1,000.00 | 500.00 | 50% |
| 126 | FICA | 38.00 | 0.91 | 92.00 | 38.00 | 41% |
| 127 | POSTAGE | 50.00 | 119.18 | 130.00 | 130.00 | 100% |

GENERAL FUND FY2015 BUDGET-TO-ACTUAL WITH FY2016 APPROVED & FY2017 PROPOSED BUDGET

| | Account Description | BUDGET FY15 | ACTUAL FY15 | FY16 Budget | FY17 | |
|---------------------------------|--|-------------------|-------------------|-------------------|-------------------|-----------------|
| | | | | | PROPOSED BUDGET | %of FY16 Budget |
| 128 | ADVERTISING & NOTICES | 100.00 | 308.17 | 130.00 | 130.00 | 100% |
| 129 | PLANNING GRANT EXPENSE | - | 4,525.80 | - | - | |
| 130 | LEGAL EXPENSE | - | 93.75 | 100.00 | 500.00 | 500% |
| 131 | Total Planning Commission Expense | 688.00 | 5,059.81 | 1,452.00 | 1,298.00 | 89% |
| LAW ENFORCEMENT | | | | | | |
| 132 | CONSTABLE | 150.00 | - | 150.00 | 150.00 | 100% |
| 133 | PURCHASED SERVICE FOR 911 | 125.00 | - | 125.00 | - | 0% |
| 134 | POLICE | 36,000.00 | 27,628.35 | 37,500.00 | 37,500.00 | 100% |
| 135 | ANIMAL CONTROL OFFICER | 100.00 | - | 200.00 | - | 0% |
| 136 | POUND OPERATION EXPENSE | 100.00 | 668.60 | 100.00 | 750.00 | 750% |
| 137 | Total Law Enforcement Expense | 36,475.00 | 28,296.95 | 38,075.00 | 38,400.00 | 101% |
| FIRE & RESCUE | | | | | | |
| 138 | STATE POLICE ALARM FEE | 50.00 | - | 50.00 | 50.00 | 100% |
| 139 | HARTFORD DISPATCH | 8,500.00 | 8,739.00 | 350.00 | 350.00 | 100% |
| 140 | FIRE DEPARTMENT | 33,000.00 | 33,000.00 | 47,100.00 | 48,550.00 | 103% |
| 141 | SO. ROYALTON RESCUE | 79,717.00 | 79,716.96 | 82,597.00 | 73,297.00 | 89% |
| 142 | HARTFORD EMERGENCY SERVICES | 3,750.00 | 1,040.00 | 1,000.00 | 1,000.00 | 100% |
| 143 | Total Fire & Rescue Expense | 125,017.00 | 122,495.96 | 131,097.00 | 123,247.00 | 94% |
| CEMETERIES | | | | | | |
| 144 | CEMETERIES-OTHER REPAIRS & MAINT | 5,000.00 | 1,959.97 | 3,500.00 | 2,600.00 | 74% |
| 145 | PINE HILL CEMETERY REPAIRS & MAINT | 5,500.00 | 5,500.00 | 5,500.00 | 5,000.00 | 91% |
| 146 | PINE HILL CEMETERY FUEL COSTS | - | 593.00 | 1,000.00 | 800.00 | 80% |
| 147 | Total Cemetery Expense | 10,500.00 | 8,052.97 | 10,000.00 | 8,400.00 | 84% |
| COMMUNITY APPROPRIATIONS | | | | | | |
| 148 | HEALTH CONNECTION | 500.00 | 500.00 | 500.00 | 500.00 | 100% |
| 149 | STAGECOACH | 570.00 | 570.00 | 1,500.00 | 2,000.00 | 133% |
| 150 | WINDSOR COUNTY PARTNERS | 250.00 | 250.00 | 250.00 | 250.00 | 100% |
| 151 | HEALTH CARE & REHAB SERVICES | 100.00 | 100.00 | 100.00 | 100.00 | 100% |
| 152 | VNA VNH | 3,175.00 | 3,175.00 | 3,175.00 | 3,175.00 | 100% |
| 153 | CLARA MARTIN MENTAL HEALTH SERVICES | 750.00 | 750.00 | 750.00 | 750.00 | 100% |
| 154 | CAPSTONE (formerly CVCA) | 300.00 | 300.00 | 300.00 | 300.00 | 100% |
| 155 | SAFELINE | 500.00 | 500.00 | 500.00 | 500.00 | 100% |
| 156 | WHITE RIVER PARTNERSHIP | 500.00 | 500.00 | 500.00 | 500.00 | 100% |
| 157 | VT ASSOCIATION FOR THE BLIND | 150.00 | 150.00 | 150.00 | 150.00 | 100% |
| 158 | HIV/HCV RESOURCE CTR (formerly ACORN) | 300.00 | 300.00 | 300.00 | 300.00 | 100% |
| 159 | COVER | 500.00 | 500.00 | - | - | |
| 160 | Total Community Appropriations | 7,595.00 | 7,595.00 | 8,025.00 | 8,525.00 | 106% |
| GUVSW & RELATED | | | | | | |
| 161 | GREATER UPPER VALLEY SOLID WASTE | 20,000.00 | 19,000.30 | 19,200.00 | 18,500.00 | 96% |
| 162 | GUVSW COUPONS | 9,000.00 | 6,510.00 | 9,000.00 | 7,500.00 | 83% |
| 163 | GUVSW STICKERS | 3,500.00 | 2,792.00 | 3,500.00 | 2,700.00 | 77% |
| 164 | Total GUVSW & Related Expense | 32,500.00 | 28,302.30 | 31,700.00 | 28,700.00 | 91% |
| SENIOR CITIZEN SUPPORT | | | | | | |
| 165 | CENTRAL VT COUNCIL ON AGING | 600.00 | 600.00 | 600.00 | 600.00 | 100% |
| 166 | SO ROYALTON SENIOR CENTER | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 100% |
| 167 | Total Senior Citizen Support Services | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 100% |

GENERAL FUND FY2015 BUDGET-TO-ACTUAL WITH FY2016 APPROVED & FY2017 PROPOSED BUDGET

| | Account Description | BUDGET FY15 | ACTUAL FY15 | FY16 Budget | FY17 PROPOSED BUDGET | %of FY16 Budget |
|---|--|-------------------|-------------------|-------------------|----------------------------|--------------------|
| OLD HOME DAY | | | | | | |
| 168 | OLD HOME DAY | 750.00 | 750.00 | 750.00 | 750.00 | 100% |
| 169 | Total Old Home Day Expense | 750.00 | 750.00 | 750.00 | 750.00 | 100% |
| LIBRARY | | | | | | |
| 170 | LIBRARIAN WAGE | 13,520.00 | 14,560.00 | 15,600.00 | | 0% |
| 171 | ASSISTANT LIBRARIAN WAGE | - | - | - | - | |
| 172 | CLEANING WAGE | - | - | 680.00 | 500.00 | 74% |
| 173 | FICA | 1,035.00 | 1,113.84 | 1,258.00 | 39.00 | 3% |
| 174 | ELECTRICITY | 500.00 | 701.90 | 600.00 | 750.00 | 125% |
| 175 | TELEPHONE | 900.00 | 786.30 | 600.00 | - | 0% |
| 176 | PUBLIC INTERNET SERVICE | 1,200.00 | 520.00 | | - | |
| 177 | BUILDING REPAIR & MAINTENANCE | 1,000.00 | 396.47 | 500.00 | 500.00 | 100% |
| 178 | HEATING FUEL | 2,150.00 | 2,108.38 | 2,650.00 | 2,650.00 | 100% |
| 179 | Total Library Expense | 20,305.00 | 20,186.89 | 21,888.00 | 4,439.00 | 20% |
| COUNTY TAX, INTEREST & MISC. | | | | | | |
| 180 | MISC EXPENSE | - | 1,640.21 | | | |
| 181 | COUNTY TAX & BOND PAYMENTS | 9,200.00 | 13,289.28 | 13,000.00 | 11,000.00 | 85% |
| 182 | INTEREST EXPENSE | - | - | | | |
| 183 | GEN FUND TRANSFER OUT HWY | - | - | | | |
| 184 | Total County Tax, Interest & Misc Exp | 9,200.00 | 14,929.49 | 13,000.00 | 11,000.00 | 85% |
| 185 | TOTAL GENERAL FUND OPERATING EXP | 541,803.00 | 523,937.04 | 543,042.00 | 509,122.00 | 94% |
| 186 | REVENUE LESS EXPENSE | 32,700.00 | 72,576.68 | 22,275.00 | 27,600.00 | |
| TRANSFERS TO OTHER FUNDS | | | | | | |
| 187 | CAPITAL BLDG-TRANSFER TO RESERVE | 5,000.00 | 5,000.00 | 5,000.00 | 3,000.00 | 60% |
| 188 | CONSERVATION COMMISSION | 700.00 | 700.00 | 500.00 | - | 0% |
| 189 | TOWN RECREATION PROGRAM | 5,000.00 | 5,000.00 | - | - | |
| 190 | LIBRARY TRANSFER OUT | - | - | - | 16,800.00 | |
| 191 | RECORD PRESERVATION TRANSFER OUT | - | 1,703.00 | 1,285.00 | 1,800.00 | 140% |
| 192 | EMERGENCY CTR TRANSFER TO RESERVE | 2,000.00 | 2,000.00 | 250.00 | 1,000.00 | 400% |
| 193 | FIRE EQUIPMENT TRANSFER TO RESERVE | 20,000.00 | 20,000.00 | 20,000.00 | 30,000.00 | 150% |
| 194 | TOWN SHARE FEMA/FHWA | - | 1,244.83 | - | - | |
| 195 | Total Transfers to Other Funds | 32,700.00 | 35,647.83 | 27,035.00 | 52,600.00 | 195% |
| 196 | TOTAL EXPENSE & TRANSFERS | 574,503.00 | 559,584.87 | 570,077.00 | 561,722.00 | 99% |
| 197 | REVENUE LESS EXPENSE & TRANSFERS | - | 36,928.85 | (4,760.00) | (25,000.00) | |
| 198 | NET CHANGE IN FUND BALANCE | - | 36,928.85 | (4,760.00) | (25,000.00) | |
| 199 | BUDGETED USE OF FUND BALANCE | - | - | 4,760.00 | 25,000.00 | |
| 200 | REVENUE LESS EXPENSE & TRANSFERS PLUS BUDGETED FUND BALANCE | - | 36,928.85 | - | - | - |

TOWN OF SHARON - GENERAL OPERATING FUND BUDGET SUMMARY BY CATEGORY
FY15 BUDGET-TO-ACTUAL WITH FY16 APPROVED BUDGET & FY17 PROPOSED BUDGET

| Account Description | BUDGET FY15 | ACTUAL FY15 | FY16 Budget | FY17 PROPOSED BUDGET | %of FY16 Budget |
|--|----------------|------------------|-----------------|----------------------------|--------------------|
| General Fund Revenue | | | | | |
| 1 GENERAL FUND PROPERTY TAXES | 409,268 | 429,687 | 406,532 | 370,082 | 91% |
| 2 OTHER TAXES & TAX INTEREST | 126,000 | 124,454 | 123,000 | 133,000 | 108% |
| 3 FEES | 30,945 | 30,538 | 27,985 | 26,340 | 94% |
| 4 OTHER INCOME | 8,290 | 11,834 | 7,800 | 7,300 | 94% |
| 5 TOTAL REVENUE GENERAL FUND | 574,503 | 596,514 | 565,317 | 536,722 | 95% |
| General Fund Expense | | | | | |
| 6 SELECTBOARD EXPENSE | 125,566 | 125,084 | 129,825 | 129,286 | 100% |
| 7 MEMBERSHIP DUES | 5,160 | 5,161 | 5,331 | 5,409 | 101% |
| 8 INSURANCE EXPENSE | 18,436 | 18,713 | 17,960 | 16,948 | 94% |
| 9 BUILDINGS & GROUNDS | 9,000 | 7,803 | 9,275 | 5,875 | 63% |
| 10 GENERAL OFFICE EXPENSE | 21,352 | 22,839 | 17,770 | 16,850 | 95% |
| 11 ELECTION EXPENSE | 658 | 966 | 658 | 2,353 | 358% |
| 12 TOWN CLERK EXPENSE | 57,710 | 56,099 | 57,424 | 58,453 | 102% |
| 13 TREASURER EXPENSE | 5,330 | 4,773 | 4,530 | 4,950 | 109% |
| 14 TOWN REPORT & AUDITING EXPENSE | 25,400 | 19,583 | 17,400 | 16,977 | 98% |
| 15 LISTERS EXPENSE | 12,160 | 11,420 | 12,160 | 12,160 | 100% |
| 16 COLLECTOR OF DEL TAX EXPENSE | 15,251 | 13,423 | 11,972 | 11,952 | 100% |
| 17 ENERGY & CONSERVATION EXPENSE | 650 | 304 | 650 | 1,050 | 162% |
| 18 PLANNING COMMISSION | 688 | 5,060 | 1,452 | 1,298 | 89% |
| 19 LAW ENFORCEMENT | 36,475 | 28,297 | 38,075 | 38,400 | 101% |
| 20 FIRE & RESCUE | 125,017 | 122,496 | 131,097 | 123,247 | 94% |
| 21 CEMETERIES | 10,500 | 8,053 | 10,000 | 8,400 | 84% |
| 22 COMMUNITY APPROPRIATIONS | 7,595 | 7,595 | 8,025 | 8,525 | 106% |
| 23 GUVSW & RELATED | 32,500 | 28,302 | 31,700 | 28,700 | 91% |
| 24 SENIOR CITIZEN SUPPORT | 2,100 | 2,100 | 2,100 | 2,100 | 100% |
| 25 OLD HOME DAY | 750 | 750 | 750 | 750 | 100% |
| 26 LIBRARY (see transfers) | 20,305 | 20,187 | 21,888 | 4,439 | 20% |
| 27 COUNTY TAX, INTEREST & MISC. | 9,200 | 14,929 | 13,000 | 11,000 | 85% |
| 28 TOTAL GENERAL FUND OPERATING EXP | 541,803 | 523,937 | 543,042 | 509,122 | 94% |
| 29 REVENUE LESS EXPENSE | 32,700 | 72,577 | 22,275 | 27,600 | 124% |
| 30 TRANSFERS TO OTHER FUNDS | 32,700 | 35,648 | 27,035 | 52,600 | 195% |
| 31 TOTAL EXPENSE & TRANSFERS | 574,503 | 559,585 | 570,077 | 561,722 | 99% |
| 32 REVENUE LESS EXPENSE & TRANSFERS | - | 36,929 | (4,760) | (25,000) | |
| 33 NET CHANGE IN FUND BALANCE | - | 36,929 | (4,760) | (25,000) | |
| 34 BUDGETED USE OF FUND BALANCE | - | - | 4,760.00 | 25,000.00 | |
| REVENUE LESS EXPENSE & TRANSFERS | | | | | |
| 35 PLUS BUDGETED FUND BALANCE | - | 36,928.89 | - | - | |

SELECTBOARD NOTES FOR THE FY2017 PROPOSED BUDGET

HIGHWAY FUND OPERATING BUDGET

Wages and Health Insurance: The Selectboard budgeted a reduction in the combined expense of health insurance premiums and health savings account contributions by \$26,716. Approximately \$16,458 of the savings was from a change in employee census, and the remaining \$10,258 was from a reduction of employer contribution. The Selectboard also voted to increase wages, prompted by the Finance Advisory Committee's suggestion to increase the ratio between wage and benefits for eligible Town employees. The wage increase equals \$8,818, of which \$3,200 reflects increased budgeted hours of overtime to better reflect average overtime over the past three years, and the balance of \$5,618 is to be used for wage rate increases. The net savings for the Highway Fund FY17 budget is \$17,403 when factoring in the increase to FICA.

Expense: For many years the Town has paid for and has been partially reimbursed by Camp Downer for pond weed harvesting of the CCC Pond. The effectiveness of this effort, which costs the Town approximately \$1600 a year above the reimbursement, will be reconsidered before obligating the Town for this work in the future.

Mile of Top Coat: Fay Brook Road's top coating is complete. Broad Brook Road is the next road scheduled for top coating in FY2017.

Contracted Service: The FY16 winter maintenance for Town building entries and sidewalks contract was awarded through a competitive bid process to a local property maintenance firm.

TOWN OF SHARON

HIGHWAY FUND FY2015 BUDGET-TO-ACTUAL WITH FY2016 APPROVED & FY2017 PROPOSED BUDGET

| | Account Description | BUDGET FY15 | ACTUAL FY15 | BUDGET FY16 | PROPOSED FY17 BUDGET | %of FY16 Budget |
|--|--|--------------------|--------------------|--------------------|---------------------------------|----------------------------|
| Highway Revenue | | | | | | |
| 1 | HIGHWAY FUND TAX REVENUE | 658,720.00 | 658,720.00 | 661,456.00 | 693,305.00 | 105% |
| 2 | STATE AID FOR HIGHWAYS | 110,250.00 | 110,130.92 | 110,250.00 | 110,000.00 | 100% |
| 3 | GRANT REVENUE | - | 6,474.31 | - | - | |
| 4 | OVERWEIGHT TRUCKING PERMITS | 200.00 | 365.00 | 400.00 | 400.00 | 100% |
| 5 | INSURANCE REIMBURSEMENT | - | 11,301.28 | - | - | |
| 6 | POND WEED HARVEST INCOME | 1,000.00 | 1,550.00 | 1,550.00 | - | 0% |
| 7 | SALE OF AN ASSET | - | 500.00 | - | - | |
| 8 | Total Highway Revenue | 770,170.00 | 789,041.51 | 773,656.00 | 803,705.00 | 104% |
| Highway Expense | | | | | | |
| WAGE & WAGE RELATED EXPENSE | | | | | | |
| 9 | ROAD CREW SALARY | 173,014.00 | 169,846.41 | | | |
| 10 | ROAD CREW REGULAR WAGES | | | 149,764.00 | 155,293.00 | 104% |
| 11 | ROAD CREW OVERTIME WAGES | | | 22,462.00 | 25,751.00 | 115% |
| 12 | FICA | 13,236.00 | 12,969.25 | 13,175.00 | 13,850.00 | 105% |
| 13 | HEALTH INSURANCE | 74,165.00 | 78,713.61 | 81,376.00 | 54,660.00 | 67% |
| 14 | DENTAL INSURANCE | 5,838.00 | 5,667.64 | 6,013.00 | 6,013.00 | 100% |
| 15 | RETIREMENT FUND-EMPLOYER PORTION | 9,083.00 | 9,131.10 | 9,294.00 | 10,139.00 | 109% |
| 16 | UNIFORMS | 1,750.00 | 2,078.38 | 2,200.00 | 2,200.00 | 100% |
| 17 | WORKERS COMPENSATION INSURANCE | 12,500.00 | 12,575.80 | 13,555.00 | 14,025.00 | 103% |
| 18 | UNEMPLOYMENT INSURANCE | 1,224.00 | 1,218.60 | 1,500.00 | 780.00 | 52% |
| 19 | Total Wage & Wage Related Expense | 290,810.00 | 292,200.79 | 299,339.00 | 282,711.00 | 94% |
| VEHICLE EXPENSE | | | | | | |
| 20 | TRUCKS & LIABILITY INSURANCE | 11,000.00 | 12,712.64 | 12,998.00 | 10,446.00 | 80% |
| 21 | TIRES & CHAINS | 6,000.00 | 5,812.08 | 9,000.00 | 9,000.00 | 100% |
| 22 | TRUCK #1 | 4,500.00 | 7,969.24 | 4,500.00 | 2,500.00 | 56% |
| 23 | TRUCK #2 | 4,500.00 | 10,574.87 | 4,500.00 | 4,500.00 | 100% |
| 24 | TRUCK #3 | 4,500.00 | 9,038.82 | 4,500.00 | 3,500.00 | 78% |
| 25 | TRUCK #4 | 4,500.00 | 7,325.97 | 4,500.00 | 4,500.00 | 100% |
| 26 | LOADER #5 | 2,000.00 | 114.97 | 500.00 | 1,000.00 | 200% |
| 27 | GRADER #6 | 7,000.00 | 5,309.78 | 7,000.00 | 5,000.00 | 71% |
| 28 | BACKHOE #7 | 1,500.00 | 7,132.07 | 1,500.00 | 2,000.00 | 133% |
| 29 | MOWER #8 | 1,000.00 | 1,761.73 | 1,000.00 | 600.00 | 60% |
| 30 | FORD F550 #9 | - | 1,064.29 | 1,000.00 | 1,000.00 | 100% |
| 31 | FUEL | 58,000.00 | 52,744.16 | 56,750.00 | 56,750.00 | 100% |
| 32 | Total Vehicle Expense | 104,500.00 | 121,560.62 | 107,748.00 | 100,796.00 | 94% |
| GARAGE EXPENSE | | | | | | |
| 33 | PROPERTY INSURANCE | 2,900.00 | 3,169.06 | 2,902.00 | 2,554.00 | 88% |
| 34 | TELEPHONE | 960.00 | 1,209.93 | 1,100.00 | 1,000.00 | 91% |
| 35 | ELECTRICITY | 1,300.00 | 1,736.62 | 1,600.00 | 1,600.00 | 100% |
| 36 | MILEAGE & MEETINGS | 800.00 | 368.66 | 800.00 | 500.00 | 63% |
| 37 | SHOP EXPENSES | 5,000.00 | 7,726.26 | 5,500.00 | 5,500.00 | 100% |

HIGHWAY FUND FY2015 BUDGET-TO-ACTUAL WITH FY2016 APPROVED & FY2017 PROPOSED BUDGET

| | Account Description | BUDGET FY15 | ACTUAL FY15 | BUDGET FY16 | PROPOSED FY17 BUDGET | %of FY16 Budget |
|---|--|-------------------|-------------------|--------------------|-------------------------|--------------------|
| 38 | BUILDING & GROUNDS | 5,000.00 | 4,193.30 | 5,000.00 | 4,400.00 | 88% |
| 39 | TOOLS & SMALL EQUIPMENT | 4,500.00 | 1,896.90 | 2,500.00 | 2,500.00 | 100% |
| 40 | Total Garage Expense | 20,460.00 | 20,300.73 | 19,402.00 | 18,054.00 | 93% |
| GRANT & PERMIT EXPENSE | | | | | | |
| 41 | PERMIT COMPLIANCE EXPENSE | - | 1,496.64 | 1,200.00 | 1,200.00 | 100% |
| 42 | LICENSING & FEES | 1,800.00 | 927.20 | 1,000.00 | 1,000.00 | 100% |
| 43 | GRANT EXPENSE | 2,500.00 | 2,375.00 | 3,000.00 | - | 0% |
| 44 | Total Grant & Permit Expense | 4,300.00 | 4,798.84 | 5,200.00 | 2,200.00 | 42% |
| ROAD MAINTENANCE EXPENSE - OTHER | | | | | | |
| 44 | CULVERTS & BRIDGES | 5,000.00 | 9,975.47 | 7,500.00 | 10,000.00 | 133% |
| 45 | SAND | 30,000.00 | 77,051.44 | 70,000.00 | 70,000.00 | 100% |
| 46 | GRAVEL & STONE | 50,000.00 | 32,130.60 | 50,000.00 | 44,460.00 | 89% |
| 47 | GRASS SEED | 100.00 | 72.98 | 100.00 | - | 0% |
| 48 | SIGNS | 3,000.00 | 976.50 | 5,000.00 | 7,500.00 | 150% |
| 49 | GUARDRAILS | 2,000.00 | 3,300.00 | 5,000.00 | 4,000.00 | 80% |
| 50 | CHLORIDE (SUMMER) | 12,000.00 | 13,335.12 | 12,000.00 | 13,500.00 | 113% |
| 51 | SALT (WINTER) | 30,000.00 | 40,039.70 | 41,875.00 | 43,984.00 | 105% |
| 52 | BLACKTOP | 1,000.00 | 1,511.72 | 1,000.00 | 3,000.00 | 300% |
| 53 | PAVEMENT CRACK SEALING | 12,000.00 | 5,468.45 | 12,000.00 | 12,000.00 | 100% |
| 54 | HIGHWAY 1 MILE ANNUAL TOP-DRESSING | 30,000.00 | 18,014.50 | 20,000.00 | 20,000.00 | 100% |
| 55 | CONTRACTED SERVICES | 20,000.00 | - | 10,000.00 | 6,500.00 | 65% |
| 56 | Total Road Maintenance Expense - Other | 195,100.00 | 201,876.48 | 234,475.00 | 234,944.00 | 100% |
| 57 | Total Highway Fund Operating Expense | 615,170.00 | 640,737.46 | 666,164.00 | 638,705.00 | 96% |
| 58 | REVENUE LESS EXPENSE | 155,000.00 | 148,304.05 | 107,492.00 | 165,000.00 | |
| HIGHWAY TRANSFERS TO OTHER FUNDS | | | | | | |
| 59 | INFRASTRUCTURE TRANSFER TO RESERVE | 30,000.00 | 30,000.00 | 50,000.00 | 75,000.00 | 150% |
| 60 | EQUIPMENT TRANSFER TO RESERVE | 125,000.00 | 125,000.00 | 80,000.00 | 90,000.00 | 113% |
| 61 | Total Highway Transfers | 155,000.00 | 155,000.00 | 130,000.00 | 165,000.00 | 127% |
| 62 | TOTAL EXPENSE & TRANSFERS | 770,170.00 | 795,737.46 | 796,164.00 | 803,705.00 | 101% |
| 63 | REVENUE LESS EXPENSE & TRANSFERS | - | (6,695.95) | (22,508.00) | - | |
| 64 | NET CHANGE IN FUND BALANCE | - | (6,695.95) | (22,508.00) | - | |
| 65 | BUDGETED USE OF FUND BALANCE | - | - | 22,508.00 | - | |
| 66 | REVENUE LESS EXPENSE & TRANSFERS PLUS BUDGETED FUND BALANCE | - | (6,695.95) | - | - | - |

TOWN OF SHARON - HIGHWAY OPERATING FUND BUDGET SUMMARY BY CATEGORY
FY15 BUDGET-TO-ACTUAL WITH FY16 APPROVED BUDGET & FY17 PROPOSED BUDGET

| Account Description | BUDGET FY15 | ACTUAL FY15 | FY16 Budget | PROPOSED FY17 BUDGET | %of FY16 Budget |
|---|----------------|----------------|----------------|-------------------------|--------------------|
| Highway Revenue | | | | | |
| 1 GENERAL FUND PROPERTY TAXES | 658,720 | 658,720 | 661,456 | 693,305 | 105% |
| 2 OTHER TAXES & TAX INTEREST | 111,450 | 130,322 | 112,200 | 110,400 | 98% |
| 3 HIGHWAY REVENUE | 770,170 | 789,042 | 773,656 | 803,705 | 104% |
| Highway Expense | | | | | |
| 4 WAGE & WAGE RELATED EXPENSE | 290,810 | 292,201 | 299,339 | 282,711 | 94% |
| 5 VEHICLE EXPENSE | 104,500 | 121,561 | 107,748 | 100,796 | 94% |
| 6 GARAGE EXPENSE | 20,460 | 20,301 | 19,402 | 18,054 | 93% |
| 7 GRANT & PERMIT EXPENSE | 4,300 | 4,799 | 5,200 | 2,200 | 42% |
| 8 ROAD MAINTENANCE EXPENSE | 195,100 | 201,876 | 234,475 | 234,944 | 100% |
| 9 TOTAL HWY OPERATING EXPENSE | 615,170 | 640,737 | 666,164 | 638,705 | 96% |
| 10 REVENUE LESS EXPENSE | 155,000 | 148,304 | 107,492 | 165,000 | |
| 11 TRANSFERS TO OTHER FUNDS | 155,000 | 155,000 | 130,000 | 165,000 | 127% |
| 12 TOTAL EXPENSE & TRANSFERS | 770,170 | 795,737 | 796,164 | 803,705 | 101% |
| 13 REVENUE LESS EXPENSE & TRANSFERS | - | (6,695.95) | (22,508.00) | - | |
| 14 NET CHANGE IN FUND BALANCE | - | (6,696) | (22,508) | - | |
| 15 BUDGETED USE OF FUND BALANCE | - | - | 22,508 | | |
| REVENUE LESS EXPENSE & TRANSFERS | | | | | |
| 16 PLUS BUDGETED FUND BALANCE | - | (6,696) | - | - | |

CAPITAL BUDGET PLAN FOR HIGHWAY EQUIPMENT

| ACTIVITY BY FISCAL YEAR | | Description |
|--------------------------|--------------|--|
| Highway Equipment | Reserve Fund | Equip purchase & sale, loan receipts & payments, leases, trade ins, transfers in |
| FY 2014 YTD Balance | 158,247 | |
| FY15 Rev Transfers | 125,000 | Transfer in from Highway Operating Fund |
| FY15 Rev - Other Sources | 75,000 | Merchants Bank Loan 3 yrs 2% interest for Ford 550 (Vehicle 9) |
| FY15 Expenses | (94,318) | Purchase of Ford 550 one-ton cab and chassis with Tenco body and plow set up |
| | (6,295) | Power washer purchase |
| | (47,485) | Debt service \$44k principal and \$3485 interest on 930K Cat loader, 2012 Freightliner & 2015 Ford 550 |
| FY 2015 Balance | 210,149 | |
| FY16 Rev Transfers | 80,000 | Transfer in from Highway Operating Fund |
| FY16 Rev - Other Sources | 97,000 | Insurance payoff for 2012 Freightliner - totaled in accident Sept. 2015 |
| FY16 Rev - Other Sources | 95,000 | Merchants Bank Loan - 5 yrs 2% interest for 2015 Western Star (new Truck 1) |
| FY16 Rev - Other Sources | 15,000 | Trade in of 2008 Sterling one-ton (Truck 4) |
| FY16 Expenses | (191,729) | Purchase of 2015 Western Star Cab, Chassis and Body with 7 yr warranty |
| | (100,000) | Purchase of Cab and Chassis of 6 wheel dump truck (Truck 4) |
| | (50,000) | Lease Payment on Grader (net amount includes trade of current 2001 grader) |
| | (72,562) | Debt service \$69k principal and \$3561.56 interest on 930K Cat loader, 2012 Freightliner & 2015 Ford 550 |
| FY 2016 Balance | 82,859 | |
| FY17 Rev Transfers | 90,000 | Transfer in from Highway Operating Fund |
| F17 Rev Transfer | 50,000 | General Fund balance lowered and used for Equipment Reserve Fund <i>See warned article</i> |
| FY17 Rev - Other Sources | 110,000 | \$110k Loan proceeds for new truck |
| FY17 Expenses | (50,000) | Purchase body for new 6 wheel dump truck (Truck 4) |
| | (50,000) | Lease payment for grader year 2 of 10 |
| | (5,000) | Small Equipment replacement - to be decided |
| | (70,949) | Debt service \$66k principal and \$4949 interest on 930K Cat loader, 2015 Ford 550, 2015 Western Star, and new 6 wheel dump truck (Truck 4) |
| FY 2017 Balance | 156,910 | |
| FY18 Rev Transfers | 95,000 | Transfer in from Highway Operating Fund |
| FY18 Rev - Other Sources | 110,000 | \$110k Loan proceeds for new truck |
| FY18 Rev - Other Sources | 45,000 | Trade value of 2010 Western Star |
| FY18 Expenses | (50,000) | Lease Payment for grader year 3 of 10 |
| | (200,000) | Purchase new dump truck (Truck 2) |
| | (5,000) | Small Equipment replacement - to be decided |
| FY18 Expenses | (92,634) | Debt service \$88k principal and \$4634 interest on 930K Cat loader, 2015 Ford 550, 2015 Western Star, and 6 wheel dump truck (Truck 4) |
| FY 2018 Balance | 59,276 | |
| FY19 Rev Transfers | 110,000 | Transfer in from Highway Operating Fund |
| FY19 Rev - Other Sources | 75,000 | \$75000k Loan proceeds for purchase of new backhoe |
| FY19 Rev - Other Sources | 25,000 | Trade in 2007 Backhoe |
| FY19 Expenses | (50,000) | Lease Payment for grader year 4 of 10 |
| | (100,000) | Purchase Backhoe |
| | (5,000) | Small Equipment replacement - to be decided |
| | (66,840) | Debt service \$63k principal and \$3840 interest on 2015 Western Star (Truck 1), 6 wheel dump truck (Truck 4), and dump truck (Truck 2) |
| FY 2019 Balance | 47,436 | |
| FY20 Rev Transfers | 120,000 | Transfer in from Highway Operating Fund |
| FY20 Expenses | (50,000) | Lease Payment for grader year 5 of 10 |
| | (5,000) | Small Equipment replacement - to be decided |
| | (92,080) | Debt service \$88k principal and \$4080 interest on 2015 Western Star (Truck 1), 6 wheel dump truck (Truck 4), dump truck (Truck 2), and Backhoe (Veh 7) |
| FY 2020 Balance | 20,356 | |

| CAPITAL BUDGET PLAN FOR HIGHWAY INFRASTRUCTURE | | |
|--|--------------|--|
| ACTIVITY BY FISCAL YEAR | | Description |
| Highway Infrastructure | Reserve | Large Projects - Paving and Culverts |
| FY 2014 Balance | 244,711.25 | |
| FY15 Rev Transfers | 30,000.00 | Transfer in from Highway Operating Fund |
| FY15 Rev Other Sources | 175,000.00 | Grant Revenue - Paving Grant |
| FY15 Expenses | (309,878.83) | River Road Culvert, Ditch, and Paving Project expenditures in FY15 |
| FY 2015 Balance | 139,832.42 | |
| FY16 Rev Transfers | 50,000.00 | Transfer in from Highway Operating Fund |
| FY16 Rev Other Sources | 175,000.00 | \$175k Structures Grant for 2 Culverts on Downer Road |
| FY16 Expenses | (235,000.00) | Downer culvert work expenses |
| FY16 Expenses | (84,078.60) | Chip seal treatment on River Road |
| FY 2016 Balance | 45,753.82 | |
| FY17 Rev Transfers | 75,000.00 | Transfer in from Highway Operating Fund |
| FY17 Rev Transfers | 50,000.00 | General Fund balance lowered and used for Infrastructure Reserve |
| | | <i>See warned article</i> |
| FY17 Rev Other Sources | 175,000.00 | \$175k Paving Grant toward work on Howe Hill or Beaver Meadow Rd entrance from Rt. 132 pending approval of application to be submitted in Spring of 2016 |
| FY17 Expenses | (223,750.00) | Paving \$218,750 (20% \$43,750 Town Share) & engineering costs \$5000 |
| | (12,000.00) | Engineering consultation for road maintenance master planning |
| FY 2017 Balance | 122,003.82 | |
| FY18 Rev Transfers | 100,000.00 | Transfer in from Highway Operating Fund |
| FY18 Expenses | (200,000.00) | Paving work continues on Howe Hill and/or Beaver Meadow Rd entrance from Rt. 132 |
| FY 2018 Balance | 22,003.82 | |
| FY19 Rev Transfers | 100,000.00 | Transfer in from Highway Operating Fund |
| FY19 Rev Other Sources | 175,000.00 | Paving Grant pending approval of application to be submitted in Spring of 2018 |
| FY19 Expenses | (218,750.00) | Paving work continues on Howe Hill |
| FY 2019 Balance | 78,253.82 | |
| FY20 Rev Transfers | 125,000.00 | Transfer in from Highway Operating Fund |
| FY20 Expenses | (125,000.00) | Paving work - to be decided |
| FY 2020 Balance | 78,253.82 | |

Sharon Highway Mileage 2015

| | |
|-------------------------------------|--------------|
| Class 2 | 14.52 |
| Class 3 | 33.14 |
| Class 3 (but functionally Class 4) | 0.39 |
| Total Town | 48.05 |
| Total State | 7.79 |
| Total Interstate & Ramps | 8.78 |
| Class 4 | 6.23 |
| Legal Trails | 6.04 |

Source: VT Agency of Transportation

TOWN OF SHARON - GENERAL OPERATING FUND BALANCE SHEET

| Account | AS OF JUNE 30, 2014 | AS OF JUNE 30, 2015 |
|---|---------------------|---------------------|
| CASH TOWN CLERK | 150.00 | 150.00 |
| CASH ON HAND | 75.00 | 350.00 |
| GENERAL FUND CHECKING MB | 90,081.45 | 155,176.99 |
| PAYROLL CHECKING | 17,065.48 | 36,410.41 |
| LOAN INVESTMENT ACCOUNT | 1,604.60 | - |
| GENERAL FUND MMKT MERCHANTS BANK | 434,439.92 | 607,133.66 |
| PREPAID EXPENSES | 21,765.69 | 32,237.06 |
| DELINQUENT TAXES RECEIVABLE | 72,407.39 | 60,884.10 |
| DELINQUENT INT/OTH RECEIVABLE | 19,243.40 | 14,365.31 |
| ACCOUNTS RECEIVABLE OTHER | 5,652.86 | 3,124.66 |
| TOTAL ASSETS | 662,485.79 | 909,832.19 |
| DEFERRED REVENUE OTHER (PREPAID TAXES) | 8,298.59 | 4,934.67 |
| DEFERRED REVENUE DLQT TAXES | 61,014.12 | 44,748.64 |
| TOTAL DEFERRED INFLOWS & RESOURCES | 69,312.71 | 49,683.31 |
| ACCRUED WAGE & BENEFITS | 6,735.76 | 7,353.85 |
| ACCOUNTS PAYABLE | 12,408.56 | 11,939.27 |
| HEALTH INSURANCE PAYABLE | (1,819.27) | 4,804.92 |
| DENTAL PAYABLE | 34.93 | 316.77 |
| EYEMED PAYABLE | (74.09) | 43.51 |
| RETIREMENT PAYABLE | 0.36 | - |
| HEALTH REIMBURSEMENT ESCROW | - | (135.00) |
| INTERFUND - Due To / (Due From) Other Funds | 142,439.02 | 365,448.90 |
| TOTAL LIABILITIES | 159,725.27 | 389,772.22 |
| GENERAL FUND TOTAL | 470,400.99 | 433,447.81 |
| Fund Balance Current Year | (36,953.18) | 36,928.85 |
| TOTAL FUND BALANCE | 433,447.81 | 470,376.66 |
| TOTAL LIABILITIES AND FUND BALANCE | 662,485.79 | 909,832.19 |

TOWN OF SHARON - HIGHWAY OPERATING FUND BALANCE SHEET

| Account | AS OF JUNE 30, 2014 | AS OF JUNE 30, 2015 |
|---|---------------------|---------------------|
| PREPAID EXPENSES HWY | 6,763.71 | 17,382.59 |
| ACCOUNTS RECEIVABLE | - | 588.57 |
| TOTAL ASSETS | 6,763.71 | 17,971.16 |
| ACCRUED WAGE & BENEFIT | 10,527.85 | 8,075.68 |
| ACCRUED INTEREST OWED | 880.00 | - |
| ACCOUNTS PAYABLE | 18,297.90 | 14,104.65 |
| INTERFUND - Due To / (Due From) Other Funds | (45,450.64) | (20,021.82) |
| TOTAL LIABILITIES | (15,744.89) | 2,158.51 |
| FUND TOTAL | - | 22,508.60 |
| Fund Balance Current Year | 22,508.60 | (6,695.95) |
| TOTAL HIGHWAY FUND BALANCE | 22,508.60 | 15,812.65 |
| TOTAL LIABILITIES AND FUND BALANCE | 6,763.71 | 17,971.16 |

TOWN OF SHARON
Period Ending June 30, 2015

FEMA / FHWA FUND

| | |
|---|--------------------------|
| ACCOUNTS RECEIVABLE | 198,127.23 |
| TOTAL ASSETS | <u><u>198,127.23</u></u> |
| ACCOUNTS PAYABLE | - |
| DUE TO / (FROM) OTHER FUNDS | 198,127.23 |
| TOTAL LIABILITIES | <u><u>198,127.23</u></u> |
| FUND BALANCE FROM PRIOR YEARS | - |
| FUND BALANCE CURRENT YEAR | - |
| TOTAL FUND BALANCE | <u><u>-</u></u> |
| TOTAL LIABILITIES & FUND BALANCE | <u><u>198,127.23</u></u> |

FEMA / FHWA REVENUE & EXPENSE FOR FY15 JULY 1, 2014 - JUNE 30, 2015

| | |
|---|------------------|
| REVENUE | |
| TRANSFER IN FROM GENERAL FUND (TOWN'S SHARE OF PROJECTS) | 1,244.83 |
| FHWA RTE 132 | 508.50 |
| HAZARD MITIGATION PROPERTY BUY-OUT GRANT - GREEN'S TRAILER PARK | 80,247.77 |
| TOTAL REVENUE | <u>82,001.10</u> |
| EXPENSE | |
| MISC ADJUSTMENTS | 1,188.33 |
| ROUTE 132 FHWA | 565.00 |
| HAZARD MITIGATION PROPERTY BUY-OUT EXPENSE - GREEN'S TRAILER PARK | 80,247.77 |
| TOTAL EXPENSE | <u>82,001.10</u> |
| NET FEMA / FHWA REVENUE / (EXPENSE) | <u><u>-</u></u> |

FEMA and FHWA road projects related to Tropical Storm Irene damage are complete and have been submitted for final reimbursement. Of the \$198,127 amount listed as Accounts Receivable above, \$137,127 has been paid leaving an Accounts Receivable balance of \$61,000 to be paid by the State of Vermont to the Town of Sharon for Irene damage.

TOWN OF SHARON
Period Ending June 30, 2015

| FIXED ASSETS | |
|---|---------------------|
| LAND | 153,247.77 |
| ART | 3,700.00 |
| BUILDING IMPROVEMENTS | 141,285.51 |
| BUILDINGS | 391,250.86 |
| EQUIPMENT | 159,110.26 |
| VEHICLES | 1,308,818.12 |
| INFRASTRUCTURE | 5,836,946.37 |
| TOTAL ASSETS | 7,994,358.89 |
| | |
| ACCUMULATED DEPRECIATION | 1,410,329.50 |
| TOTAL LIABILITIES | 1,410,329.50 |
| | |
| FUND BALANCE FROM PRIOR YEARS | 6,816,568.41 |
| FUND BALANCE CURRENT YEAR (Depreciation Expense) | (232,539.02) |
| TOTAL FIXED ASSET FUND BALANCE | 6,584,029.39 |
| | |
| TOTAL LIABILITIES & FIXED ASSET FUND BALANCE | 7,994,358.89 |
| | |
| LONG-TERM DEBT | |
| TOTAL ASSETS | - |
| | |
| VT MUNICIPAL EQUIP LOANS - FREIGHTLINER TRUCK & 930K CAT LOADER | 88,000.00 |
| MERCHANTS BANK - 3 YR \$75K OCT 2014 - Ford550 | 75,000.00 |
| ACCRUED COMPENSATION | 13,889.85 |
| TOTAL LIABILITIES | 176,889.85 |
| | |
| LONG-TERM DEBT FUND BALANCE | (163,000.00) |
| ACCRUED COMPENSATION BALANCE | (13,889.85) |
| TOTAL LTD FUND BALANCE | (176,889.85) |
| | |
| TOTAL LIABILITIES & LTD FUND BALANCE | - |

TOWN OF SHARON

BALANCE SHEET - GOVERNMENTAL FUNDS

JUNE 30, 2015

| ASSETS | General Fund | Highway Fund | Capital Reserve Fund | Chester Downer Fund | Town Equipment Fund | FEMA/FHWA Grants Fund | Conservation Fund | Recreation Fund | Record Preservation Fund | Reappraisal Fund | Judson Funds | Lease Land & Steenken | Honor Roll, | Baxter Memorial Library Fund | Grant Fund - Other | Governmental Funds | Total | |
|---------------------------|----------------|---------------|----------------------|---------------------|---------------------|-----------------------|-------------------|-----------------|--------------------------|------------------|--------------|-----------------------|-------------|------------------------------|--------------------|--------------------|------------------|--|
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Cash & Cash Equivalents | 799,221 | - | - | 8,271 | - | - | 3,726 | 41,569 | - | - | 1,328 | - | - | 23,431 | - | - | 877,546 | |
| Investments | - | - | - | 229,000 | - | - | - | - | - | - | - | - | - | 111,541 | - | - | 340,541 | |
| Property Taxes Receivable | 75,249 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 75,249 | |
| Accounts Receivable | 3,125 | 588 | 175,000 | - | - | 198,128 | 5 | - | - | - | - | - | - | - | - | - | 376,846 | |
| Due From Other Funds | - | 20,022 | 269,250 | - | 211,874 | - | - | - | 17,251 | 39,584 | - | - | - | - | 5,596 | - | 563,577 | |
| Prepaid Expenses | 32,237 | 17,383 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 49,620 | |
| TOTAL ASSETS | 909,832 | 37,993 | 444,250 | 237,271 | 211,874 | 198,128 | 3,731 | 41,569 | 17,251 | 39,584 | 1,328 | - | - | 134,972 | 5,596 | - | 2,283,379 | |

LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND EQUITY

| | | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---------------|----------------|----------|--------------|----------------|----------|-----------|----------|----------|----------|----------|----------|------------|----------|----------|------------------|
| LIABILITIES: | 11,939 | 14,105 | 201,879 | - | 1,725 | - | - | 20 | - | - | - | - | - | 340 | - | - | 230,008 |
| Accounts Payable | 12,384 | 8,076 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20,460 |
| Accrued Expenses | 365,449 | - | - | - | - | 198,128 | - | - | - | - | - | - | - | - | - | - | 563,577 |
| Due To Other Funds | 389,772 | 22,181 | 201,879 | - | 1,725 | 198,128 | - | 20 | - | - | - | - | - | 340 | - | - | 814,045 |
| TOTAL LIABILITIES | 829,542 | 44,362 | 403,758 | - | 3,450 | 198,128 | - | 40 | - | - | - | - | - | 680 | - | - | 1,475,065 |

DEFERRED INFLOWS OF RESOURCES:

| | | | | | | | | | | | | | | | | | |
|----------------------------|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------|
| Deferred Property Taxes | 44,749 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 44,749 |
| Taxes Collected in Advance | 4,934 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,934 |

TOTAL DEFERRED INFLOWS OF RESOURCES

| | | | | | | | | | | | | | | | | | |
|-------------------------------------|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------|
| TOTAL DEFERRED INFLOWS OF RESOURCES | 49,683 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 49,683 |
|-------------------------------------|--------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------|

FUND BALANCES

| | | | | | | | | | | | | | | | | | |
|----------------------------|----------------|---------------|----------------|----------------|----------------|----------|--------------|---------------|---------------|---------------|--------------|----------|----------|----------------|--------------|----------|------------------|
| Nonspendable | 32,237 | 17,383 | - | 231,145 | - | - | - | - | - | - | 250 | - | - | 3,000 | - | - | 284,015 |
| Restricted | - | - | - | 6,126 | - | - | 3,731 | 41,549 | 17,251 | 39,584 | 1,078 | - | - | 131,632 | 5,596 | - | 246,547 |
| Committed | - | - | 242,371 | - | 210,149 | - | - | - | - | - | - | - | - | - | - | - | 452,520 |
| Unassigned | 438,140 | (1,571) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 436,569 |
| TOTAL FUND BALANCES | 470,377 | 15,812 | 242,371 | 237,271 | 210,149 | - | 3,731 | 41,549 | 17,251 | 39,584 | 1,328 | - | - | 134,632 | 5,596 | - | 1,419,651 |

TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND EQUITY

| | | | | | | | | | | | | | | | | | |
|--|---------|--------|---------|---------|---------|---------|-------|--------|--------|--------|-------|---|---|---------|-------|---|-----------|
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND EQUITY | 909,832 | 37,993 | 444,250 | 237,271 | 211,874 | 198,128 | 3,731 | 41,569 | 17,251 | 39,584 | 1,328 | - | - | 134,972 | 5,596 | - | 2,283,379 |
|--|---------|--------|---------|---------|---------|---------|-------|--------|--------|--------|-------|---|---|---------|-------|---|-----------|

"Governmental funds may report five categories of fund balances... *Nonspendable* fund balance includes amounts associated with inventory, prepaid expenditures, longterm loans or notes receivable, and trust fund principal to be held in perpetuity. *Restricted* fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation. *Committed* fund balance includes amounts that can be used only for specific purposes determined by the Town's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings. Assigned fund balance includes amounts that are intended to be used by the Town for specific purposes as authorized by the Selectboard. *Unassigned* fund balance is the residual classification for the government's General Fund and includes all spendable amounts not contained in another classification. Deficits are also considered to be unassigned. The Town's policy is to apply expenditures to fund balance in the order of restricted, committed, assigned, and unassigned unless the Selectboard specifies otherwise." *Fund Balance descriptions are from Governmental Accounting Standards Board Statement No. 54*

TOWN OF SHARON

Proprietary Fund Balance Sheet with Revenue & Expense Summary Period Ending June 30, 2015

OLD SCHOOL HOUSE RENTAL PROPERTY - BALANCE SHEET AS OF JUNE 30, 2015

| | |
|---|-------------------|
| CASH & CASH EQUIVALENTS | 40,217.13 |
| CAPITAL IMPROVEMENTS | 149,830.74 |
| BUILDING | 250,000.00 |
| ACCUMULATED DEPRECIATION | (337,042.06) |
| PREPAID EXPENSE | 1,721.25 |
| TOTAL ASSETS | 104,727.06 |
| <hr/> | |
| SECURITY DEPOSIT | 600.00 |
| ACCOUNTS PAYABLE | - |
| TOTAL LIABILITIES | 600.00 |
| <hr/> | |
| FUND BALANCE FROM PRIOR YEARS | 116,724.00 |
| FUND BALANCE CURRENT YEAR | (12,596.94) |
| TOTAL OSH FUND BALANCE | 104,127.06 |
| <hr/> | |
| TOTAL LIABILITIES & OSH FUND BALANCE | 104,727.06 |
| <hr/> | |

OSH REVENUE & EXPENSE FOR FY15 JULY 1, 2014 - JUNE 30, 2015

| | |
|--|--------------------|
| RENTAL REVENUE | 24,000.00 |
| MISC REVENUE | 12.00 |
| INTEREST INCOME | 27.93 |
| TOTAL REVENUE | 24,039.93 |
| <hr/> | |
| INSURANCE | 7,542.50 |
| CAPITAL IMPROVEMENTS (flooring in lower level classroom) | 4,104.44 |
| REPAIRS AND MAINTENANCE | 6,164.40 |
| DEBT SERVICE - CAPITAL WATER PROJECT | 2,377.40 |
| DEPRECIATION EXPENSE | 16,448.13 |
| TOTAL EXPENSE | 36,636.87 |
| <hr/> | |
| EXCESS REVENUE OR (EXPENSE) | (12,596.94) |
| <hr/> | |

Proprietary funds are used to account for a municipality's business-type activities.

TOWN OF SHARON

COMBINING STATEMENT OF REVENUES & EXPENDITURES AND CHANGES IN FUND BALANCES FOR FY2015 - OTHER GOVERNMENTAL FUNDS

| | Conservation Fund | Recreation Fund | Chester Downer Fund | Record Preservation Fund | Reappraisal Fund | Honor Roll | James Judson Memorial Fund | Steenken Lease Land Fund | Baxter Memorial Library Fund | Grant Fund - Other | Total Governmental Funds |
|---|-------------------|-----------------|---------------------|--------------------------|------------------|------------|----------------------------|--------------------------|------------------------------|--------------------|--------------------------|
| REVENUES | | | | | | | | | | | |
| Intergovernmental - State | - | - | - | - | 7,076 | - | - | - | 100 | 391 | 7,567 |
| Contributions | - | - | - | - | - | - | - | - | 3,519 | - | 3,519 |
| Investment Income | 2 | 30 | 1,689 | - | - | - | - | 1 | 6,028 | - | 7,750 |
| Charge for Services | - | 3,343 | - | - | - | - | - | - | 53 | - | 3,396 |
| Miscellaneous | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUES | 2 | 3,373 | 1,689 | - | 7,076 | - | - | 1 | 9,700 | 391 | 22,232 |
| EXPENDITURES | | | | | | | | | | | |
| General Government | - | - | 580 | - | - | - | - | - | 5,334 | - | 5,914 |
| Culture & Recreation | 414 | 8,284 | - | - | - | - | - | - | - | - | 8,698 |
| Due To Other Funds | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 414 | 8,284 | 580 | - | - | - | - | - | 5,334 | - | 14,612 |
| EXCESS OF REVENUES OR (EXPENDITURES) | (412) | (4,911) | 1,109 | - | 7,076 | - | - | 1 | 4,366 | 391 | 7,620 |
| OTHER FINANCING SOURCES (USES) | 700 | 5,000 | - | 1,703 | - | - | - | - | - | - | 7,403 |
| Transfers in (out) | | | | | | | | | | | |
| NET CHANGE IN FUND BALANCES | 288 | 89 | 1,109 | 1,703 | 7,076 | - | - | 1 | 4,366 | 391 | 15,023 |
| FUND BALANCES AS OF JUNE 30, 2014 | 3,443 | 41,460 | 236,162 | 15,548 | 32,508 | 79 | 254 | 994 | 130,266 | 5,205 | 465,919 |
| FUND BALANCES AS OF JUNE 30, 2015 | 3,731 | 41,549 | 237,271 | 17,251 | 39,584 | 79 | 254 | 995 | 134,632 | 5,596 | 480,942 |

TOWN OF SHARON

INFLOWS AND OUTFLOWS FOR RESTRICTED AND RESERVED FUNDS WITH BALANCES AS OF JUNE 30, 2015

| RESTRICTED | | RESERVED | | RESERVED | | NOT RESERVED | | NOT RESERVED | | RESERVED | |
|-------------------------|--------------------------------|------------------------|----------------|-----------------------------|---|---|--|----------------|--------------|----------|----------|
| FUND TYPE | RESTRICTED | RESERVED | RESERVED | RESERVED | RESERVED | NOT RESERVED | NOT RESERVED | NOT RESERVED | NOT RESERVED | RESERVED | RESERVED |
| ACTIVITY BY FISCAL YEAR | APPRaisal - Restricted Revenue | Highway Infrastructure | Fire Equipment | Emergency Operations Center | Equipment Upgrades (used for Town share of grant in FY14) | Highway Structures (used for Town share of grant in FY14) | Undesignated Reserve (allocated to Highway Infrastructure in FY14) | TOTAL FUND 999 | | | |
| FY 2011 Ending Balance | 21,313.14 | 130,000.00 | - | 4,000.00 | 20,000.00 | 10,000.00 | 24,711.25 | 231,492.36 | | | |
| FY12 Rev Transfers | 7,476.50 | 30,000.00 | 20,000.00 | - | - | - | - | 55,000.00 | | | |
| FY12 Expenses | (11,159.16) | - | - | - | - | - | - | (9,908.33) | | | |
| FY 2012 Ending Balance | 17,630.48 | 160,000.00 | 20,000.00 | 4,000.00 | 20,000.00 | 10,000.00 | 24,711.25 | 276,584.03 | | | |
| FY13 Rev Transfers | 7,419.50 | 30,000.00 | 20,000.00 | 1,000.00 | - | - | - | 56,000.00 | | | |
| FY13 Expenses | - | - | - | - | - | - | - | (11,348.15) | | | |
| FY 2013 Ending Balance | 25,049.98 | 190,000.00 | 40,000.00 | 5,000.00 | 20,000.00 | 10,000.00 | 24,711.25 | 321,235.88 | | | |
| FY14 Inflows | 7,457.50 | 54,711.25 | 20,000.00 | 3,000.00 | (20,000.00) | (10,000.00) | (24,711.25) | 82,711.25 | | | |
| FY14 Outflows | 32,507.48 | - | 60,000.00 | 8,000.00 | - | - | - | (83,697.75) | | | |
| FY 2014 Ending Balance | 7,076.15 | 205,000.00 | 20,000.00 | 2,000.00 | - | - | - | 320,249.38 | | | |
| FY15 Inflows | 39,583.63 | 139,832.42 | 80,000.00 | 10,000.00 | - | - | - | 232,000.00 | | | |
| FY15 Outflows | NEW FUND 995 | FUND 999 | FUND 999 | FUND 999 | FUND 999 | FUND 999 | FUND 999 | (309,878.83) | | | |
| FY 2015 Ending Balance | | FUND 999 | FUND 999 | FUND 999 | FUND 999 | FUND 999 | FUND 999 | 242,370.55 | | | |

Note 1

| FUND TYPE | RESTRICTED |
|-------------------------|----------------|
| ACTIVITY BY FISCAL YEAR | Grants - Other |
| FY 2013 End Bal | 4,814.16 |
| FY14 Inflow | 390.81 |
| FY14 Expenses | - |
| FY 2014 End Bal | 5,204.97 |
| FY15 Inflows | 390.85 |
| FY15 Expenses | - |
| FY 2015 End Bal | 5,595.82 |
| | Fund 900 |

| FUND TYPE | RESERVED |
|-----------------------------|----------------|
| ACTIVITY BY FISCAL YEAR | Equipment Fund |
| FY 2011 Ending Balance | (26,572.39) |
| Loan | 110,000.00 |
| FY12 Rev Transfers | 60,000.00 |
| Princ & Interest Loan Exp's | (26,805.34) |
| Equipment Expenses | (152,069.00) |
| FY 2012 Ending Balance | (35,446.73) |
| FY13 Rev Transfers | 178,154.73 |
| FY13 Expenses | (142,708.00) |
| FY 2013 Ending Balance | - |
| FY14 Other Revenue | 88,000.00 |
| FY14 Rev Transfers | 100,000.00 |
| FY14 Expenses | (29,752.60) |
| FY 2014 Ending Balance | 158,247.40 |
| FY15 Other Revenue | 75,000.00 |
| FY15 Rev Transfers | 125,000.00 |
| FY15 Expenses | (148,098.30) |
| FY 2015 Ending Balance | 210,149.10 |
| | Fund 200 |

Note 1 River Rd. paving project through base coat of paving
 Note 2 Trail Grant Balance FY12 from Trail work
 Note 3 State Lister Education Grant FY14
 Note 4 State Lister Education Grant FY15
 Note 5 Trail Grant Balance \$4814.16, Lister Educ. Grant \$781.66
 Note 6 \$125k Equip reserve from HWY fund + \$75k Loan - 3 yr at @2%
 Note 7 Purchase Ford550 \$94318.30 & Power Washer \$6295
 Note 8 Loan Principal = \$44000, Loan Interest = \$3485

Note 6
 Note 6
 Note 7 & Note 8

Listers' Report

Again, the Listers would like to thank all property owners for your continued cooperation in maintaining the Grand List. Without your support, it would be impossible to complete this task equitably. The Common Level of Appraisal (CLA) for the FY 2017 Education Grand List will be 106.15% down from 108.22 for FY2016. This means there will be an adjustment to the State Education Tax Rate as set by the Legislature. The Coefficient of Dispersion (COD) of 12.84% still reflects a relatively good level of equity across taxpayers' assessments.

REAL ESTATE MARKET: As one can see from the attached sales report, the Sharon Real Estate Market has been much more active than in recent years. Unlike 2013, the sales were more representative of the typical housing inventory of Sharon. With the limited sales, it still makes it very difficult to establish any trends except to say the market is still relatively level. Again, three new housing units were constructed or under construction for the period April 1, 2014 to March 31, 2015.

CURRENT USE: There are now 119 parcels consisting of 13,961.74 acres enrolled in the Use Value Appraisal Program. Homestead property owners had their taxes reduced by \$77,680. Nonresidential property owners had their taxes reduced by \$210,771. (**Note:** Several of the nonresidential parcels are owned by Sharon Residents but are not contiguous to their Homestead parcels.) Anyone with more than 25 acres of forest land is eligible to enroll in the program. Interested individuals should contact a forester for more information.

HOMESTEAD DECLARATIONS: Just as it was in 2015, **everyone who is a residential homeowner in Sharon must file a Homestead Declaration in 2016.** Please file by the **deadline of April 15** to avoid penalties and the confusion of corrected Tax Bills. In addition, please use the correct SPAN number for the homestead property. **If you are unsure of the SPAN or need help filing the declaration, contact the Listers' office for assistance.** Even if you file for an extension for submitting your income taxes, the extension does not apply to the Homestead Declaration; however, you can still file the **property tax adjustment** form after April 15 without incurring the severe penalty.

INCOME SENSITIVITY FOR PROPERTY TAXES: If your household income is less than the threshold, you may be eligible for a Property Tax Adjustment. It is especially important if you happen to have a limited income in 2015.

VETERANS EXEMPTION: For veterans who have a VA disability of 50% or greater, you can file through the State of Vermont for a \$40,000 reduction in your assessed value of your homestead for taxation purposes.

If you have any questions about your property assessment, please feel free to call the Sharon Listers' Office (763-8268 ext 2)

Listers for the Town of Sharon: Helen Barrett, Galen E Mudgett Jr., and Ken Wright

| 2015 REAL ESTATE SALES IN SHARON | | | | | | |
|----------------------------------|---|------------------------------------|-----------------------|---|------------|--|
| DATE | BUYER | SELLER | LOCATION | DESCRIPTION | SALE PRICE | |
| 12/20/14 | HENDERSON, DAVID M & HAGERMAN, JOSEPH H JR | ROOT, RICHARD W II ET AL | 1852 STATE FOREST HWY | CAMP & 3.3 ACRES | 52,500 | |
| 2/2/15 | KNOX, SHERI A | TYSON, JUDITH TRUST | 146 DYER RD | SALTBOX, BARN & 27 ACRES | 341,000 | |
| 2/15/15 | DEFRANCIS, GREGORY FRANK & GIBSON, LUCINDA | APPLEGATE, JOE D & JANE W | 880 HIGH LAKE RD | CONTEMPORARY 2S & 5% COMMON Interest | 291,500 | |
| 3/11/15 | DAVIS, WILLIAM T & STEPHANIE GERGELY | WILLIAM, JAMES D & HEATHER WHITNEY | 720 QUIMBY MT RD | CAPE & 5.91 ACRES | 240,000 | |
| 3/30/15 | BROWNELL, SARAH & FARREL, JESSE | WHITWORTH, SETH & NICOLE M | 169 CROSS RD | MODIFIED CAPE & 4.08 ACRES | 185,500 | |
| 3/30/15 | KEBALK, ROBERT MURRAY & MYRA | SUMMONS PETER W & ANDREA W | 6316 VT RT 14 | RAISED RANCH (2) D.GARAGE & 73.44 ACRES | 370,000 | |
| 5/29/15 | WHITMORE, BRIAN & PATRICIA | LEVIN, DANIEL L REVOCABLE TRUST | 39 TAMARACK LANE | CAPE 1 1/2S & 5% COMMON INTEREST | 587,500 | |
| 6/3/15 | CHASE, ERIC & VALERIE | SHIPPEE FAMILY TRUST | SHIPPEE LANE | 6.4 ACRES | 48,019.86 | |
| 6/3/15 | POTTER, NICHOLAS C & MELINDA A | JONHSON, JAMES & BRIGETTA | 174 JOHNSON'S WAY | 2.3 ACRES | 35,000 | |
| 6/12/15 | WEATHERILL, SIMON & LYNN | GAUVIN, MARCIA A | 4762 VT RT 14 | CAPE & 1.5 ACRES | 171,000 | |
| 6/29/15 | MILASCHIEWSKI, KYLE R & REBECCA L B | THERRIEN, GLORIA C | 2037 FAY BROOK RD | CAPE, D.GARAGE, D.SHED & 10.7 ACRES | 254,000 | |
| 7/6/15 | WRIGHT, ALFRED T III | BAKER, LOUIS F & LUCY | KRIVAK RD | 1.5 ACRES | 7,000 | |
| 7/15/15 | JEREMENKO, THEODORE JOHN & PETERS, JEAN HEADLEY | WOOD, ELIZABETH ESTATE | 4794 VT RT 14 | CAPE, D.SHED & 1.31 ACRES | 124,250 | |
| 7/20/15 | HARRINGTON, BRIAN DUANE & JODI LYN | RAYMOND, ROBERT A ESTATE | VT RT 132 | 155 ACRES | 162,000 | |
| 7/31/15 | MCGUIRE, MEGAN ARIEL | BROWN, FLOYD E & NANCY O | 1917 RIVER RD | RAISED RANCH & .83 ACRES | 185,000 | |
| 8/7/15 | KOFFMAN, BESS G & POLLOCK, NOAH | SEIDMAN, SUSAN J REVOCABLE TRUST | 17 BEAVER MEADOW RD | CAPE, D.GARAGE & 2 ACRES | 245,000 | |
| 8/14/15 | RADICIONI, WALTER A III & ASHLEY L | ZAWATSKI, ROBERT & MARIE | 189 TURNPIKE RD | DOUBLE WIDE, D.GARAGE, D.SHED & 10.08 A | 95,000 | |
| 8/14/15 | HEWITT, THOMAS & BARBARA ANN | KUSS, KELLY E & COOK, ANDREW H | 143 SHARON MEADOWS | CAPE & 3.1 ACRES | 290,000 | |
| 8/17/15 | VELAZQUEZ, ERNESTO & NICOLE | HOLMES, DAVID M & MARGOT A | 4650 VT RT 14 | FEDERAL, D.GARAGE & .5 ACRE | 149,000 | |
| 10/2/15 | MOCK, THEODORE ROBERT & KRISTA LEEANN | TALBOT, ERIC S & BREANNE N | 270 DAISY LANE | RANCH, D.GARAGE & 2.12 ACRES | 167,000 | |
| 10/9/15 | HAAC, MARY ETNA & THOMAS RYAN | GOLDENBERG, SANDI L | 70 HORSE FARM RD | RANCH, A.GARAGE, D.SHED & 15.5 ACRES | 209,000 | |
| 10/19/15 | NEWVISTA FOUNDATION | RIDGEFIELD FARM LLC | 1631 CLIFFORD FARM RD | COLONIAL, CAPE, D.SHEDS & 450.37 ACRES | 1,350,000 | |
| 10/29/15 | NEWVISTA FOUNDATION | WAY STOO MUCH STUFF LLC | 116 CLIFFORD FARM RD | 2 ACRES | 30,000 | |
| 10/30/15 | MUKHIN, VIKTOR & KAPISH, EVGENIYA | LABER, JEREMY L | 169 SHARON MEADOWS | CAPE & 3 ACRES | 245,000 | |
| 11/16/15 | NEWVISTA FOUNDATION | HERZBERG, DONALD L & VICTORIA L | 2293 FAY BROOK RD | CAPE, A.GARAGE, D.SHED & 117.8 ACRES | 475,000 | |
| 11/23/15 | BOLES, PAUL M & DEBRA J | CITIZENS BANK, N.A. | 2499 FAY BROOK RD | SINGLE WIDE (1994) & .5 ACRE | 34,500 | |
| 12/4/15 | CARON, RONALD & PAMELA | FEDERAL NATIONAL MORTGAGE ASSOC | 3820 FAY BROOK RD | CAPE & 7.5 ACRES | 51,000 | |
| 12/10/15 | LIN, YANMEI | SYMMONS, PETER W & ANDREA W | 6336 VT RT 14 | SINGLE WIDE & 1.81 ACRES | 77,000 | |
| 12/21/15 | MARTIN BROTHERS DEVELOPMENT LLC | FEDERAL NATIONAL MORTGAGE ASSOC | 765 BAXTER MT RD | CAPE & 4.64 ACRES | 55,000 | |
| 12/22/15 | OCONE FAMILY TRUST | CUMMINGS, SHIRLEY G | CUMMINGS RD | 11.6 ACRES | 100,000 | |

TOWN OF SHARON GRAND LIST AS OF 12/31/2015

| REAL ESTATE Category/Code | CODE | PARCEL COUNT | MUNICIPAL LISTED VALUE | HOMESTEAD ED LISTED VALUE | NON-RES ED LISTED VALUE | EDUCATION LISTED VALUE |
|-------------------------------------|-------------|-------------------------------|---|--|--|---|
| Residential I | R1 | 243 | 46,429,400 | 36,211,100 | 10,218,300 | 46,429,400 |
| Residential II | R2 | 266 | 82,858,600 | 55,833,800 | 27,024,800 | 82,858,600 |
| Mobile Homes-U | MHU | 21 | 539,000 | 281,000 | 258,000 | 539,000 |
| Mobile Homes-L | MHL | 34 | 3,090,600 | 1,161,600 | 1,929,000 | 3,090,600 |
| Seasonal I | S1 | 6 | 277,300 | 0 | 277,300 | 277,300 |
| Seasonal II | S2 | 26 | 5,067,000 | 122,100 | 4,944,900 | 5,067,000 |
| Commercial | C | 21 | 5,148,800 | 0 | 5,148,800 | 5,148,800 |
| Commercial Apts | CA | 2 | 619,400 | 0 | 619,400 | 619,400 |
| Industrial | I | 0 | 0 | 0 | 0 | 0 |
| Utilities-E | UE | 3 | 7,672,600 | 0 | 7,672,600 | 7,672,600 |
| Utilities-O | UO | 2 | 304,300 | 0 | 304,300 | 304,300 |
| Farm | F | 1 | 337,500 | 323,900 | 13,600 | 337,500 |
| Other | O | 21 | 7,772,100 | 1,608,400 | 6,163,700 | 7,772,100 |
| Woodland | W | 45 | 6,958,200 | 0 | 6,958,200 | 6,958,200 |
| Miscellaneous | M | 71 | 4,931,400 | 0 | 4,931,400 | 4,931,400 |
| TOTAL LISTED REAL | | 762 | 172,006,200 | 95,541,900 | 76,464,300 | 172,006,200 |
| EXEMPTIONS | | | | | | |
| Veterans 10K | | 3 | 30,000 | 30,000 | 0 | 30,000 |
| Veterans >10K | | | 90,000 | | 0 | 0 |
| TOTAL VETERANS | | 3 | 120,000 | 30,000 | 0 | 30,000 |
| CURRENT USE | | 119 | 13,772,700 | 3,712,500 | 10,060,200 | 13,772,700 |
| SPECIAL EXEMPTIONS | | 1 | 0 | 0 | 3,973,700 | 3,973,700 |
| TOTAL EXEMPTIONS | | | 13,892,700 | 3,732,500 | 14,043,900 | 17,776,400 |
| TOTAL MUNICIPAL GRAND LIST | | | 1,581,135.00 | | | |
| TOTAL EDUCATION GRAND LIST | | | | 918,094.00 | 624,204.00 | 1,542,298.00 |
| # OF HOMESTEADS DECLARED 418 | | | | | | |
| ACRES | | 22,935.35 | | | | |
| TOTAL LAND VALUE | | 79,848,000 | | | | |
| TOTAL BUILDING VALUE | | 92,158,200 | | | | |
| TOTAL REAL VALUE | | 172,006,200 | | | | |

Report of the Collector of Delinquent Taxes Town of Sharon

Mona M. Foster – Collector of Delinquent Taxes

Adopted – February 2008

Revised – January 2016

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know the process by which delinquent taxes will be collected.

Tax bills are sent yearly to property owner(s) at least four weeks before the first payment is due. There are two payments due – one on a specified date in September and one on a specified date in February. If the date in September is missed, a 1% per month interest is added for the first three months. After three months the interest is 1.5% per month until the payment is made. After the specified February date, **Taxes** are considered **DELINQUENT**.

Delinquent Taxes – By state statutes, 32 VSA 4873 and 5136, interest charges begin the day following the due date at the rate of 1% per month for the first three months and 1.5% per month until taxes are paid in full. A one time 8% Penalty Fee is assessed and added to the delinquent bill.

PROCEDURES

- The delinquent tax payer(s) will receive a bill for delinquent taxes as soon as possible from the time the warrant is issued naming delinquent tax payer(s).
- The delinquent tax payer(s) is encouraged to pay the entire amount as soon as possible.
- The delinquent tax payer(s) is hereby informed that he/she/they can request an abatement hearing from the Sharon Abatement Board. Specific circumstances are necessary when asking for abatement. A letter of request must be written to the Town Clerk.

ABATEMENT REASONS

Those who have died insolvent

Those who have moved from the state

Those who are unable to pay

Manifest error or mistake of the Listers

Where property is lost or destroyed

- The delinquent tax payer(s) will receive monthly bills showing the amount due with monthly interest added.
- Partial payments will be accepted. The delinquent tax payer(s) is encouraged to make regular monthly payments to the Collector of Delinquent Taxes.
- If taxes become delinquent for a **second year**, delinquent taxes should be paid by **June 1st** of that second year. If unpaid by **June 1st**, parcels are subject to Tax Sale proceedings.
- **TAX SALE** –The taxpayer must deal directly with the lawyer running the sale. **Matters are out of the hands of ALL town office officials at this point.**

Report of the Collector of Delinquent Taxes January 11, 2016

When taxes became delinquent in **February 2015** there were **75** delinquent parcels. The dollar amount owed on principal, interest and penalty was **\$211,066.67**

On **January 11, 2016** there were **15** delinquent parcels and the amount owed on principal, interest and penalty was **\$36,782.12**.

Due to Vermont law enacted during the 2012 Legislative session, the amounts owed by individual persons will not be listed. Only names and year(s) of delinquency will be listed in this report.

The individuals listed below still owe delinquent taxes as of January 1, 2016.

(Some or all of these amounts may have been paid after this date or the printing of this report.)

R16020-L1 Cummings, Douglas - 2015
S14196-R2 Davis, Norman E Estate – 2014, 2015
R17340-R2 Durkee, Sandra L. & Jones, Douglas R. - 2012, 2013, 2014, 2015
S14134-R1 Johnson, James & Brigetta – 2015
S14480-L Pillsbury, Rhoena - 2015
R11106-L1 Robinson, Michael & Michele – 2014, 2015
S14280-L1 Santiago, Carlos – 2013, 2014, 2015
R16272-R Scott, Roger P – 2015
R01060-L2 Silvia, Raymond – 2014, 2015
S14295-L Soares, Richard A. – 2015
R02073-R Ward, Thomas F. – 2014, 2015
R02073-R1 Ward, Thomas F. & Eddy, Wendy – 2014, 2015
S14200-L2 Wheeler, Clifford - 2015
S14122-LR Wood, Marc J. & Susan - 2015
S14276-R Wood, Michael & Nancy – 2013, 2014

Mona M. Foster
Collector of Delinquent Taxes
Sharon, Vermont

Town Clerk Report

Elections News

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This platform has three main parts:

- **Elections Management System (EMS)** – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- **New Online Voter Registration Tool** – allows all eligible Vermonters to **submit their voter registration application online** anytime and anywhere they can access the internet; and
- **New “My Voter Page”** – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can **request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.**

Secretary Condos states, “I am very excited to announce the roll-out of Vermont’s first online voter registration system. One of my primary goals as Vermont’s chief election officer is to increase voter participation. I am confident that our new online voter registration system and the ‘My Voter Page’ tool will increase engagement with the electoral process across the state and make it easier than ever for all eligible Vermonters to participate in our elections.”

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

DMV Registration

This office still offers motor vehicle renewal services, however you may also do this online at <http://dmv.vt.us> . Be sure to print your receipt, which is your proof of renewal until you receive your renewal in the mail.

It has been an honor and a privilege to serve you for another year.

Debra St. Peter, Town Clerk

2015
VITAL STATISTICS
TOWN OF SHARON
 Debra St. Peter, Town Clerk

MARRIAGES REPORTED TO THE TOWN CLERK

| GROOM | RESIDENCE | BRIDE | RESIDENCE | DATE | PLACE |
|-------------------------|------------------|-------------------------|------------------|-------------|--------------|
| Asa Levi | Pittsburgh, PA | Natalie Komarov | Sharon | 03/15/2015 | Sharon |
| Nicholas John Charyk | Sharon | Melissa Anne Gaudette | Sharon | 06/06/2015 | Bridport |
| Andrew Harris Cook | Sharon | Kelly Elizabeth Kuss | Sharon | 06/15/2015 | Woodstock |
| Steven Lee Picken, Jr | Sharon | Christine Nicole Rogers | Sharon | 06/2/2015 | Tunbridge |
| Joel Scott Miller | Sharon | Maxine Gautier | Sharon | 07/26/2015 | Sharon |
| John Piper Kristensen | Sharon | Lia Jaimee Bleichfeld | Brooklyn, NY | 08/05/2015 | Woodstock |
| Joshua Neal Honkala | Sharon | Casey Lynn Durkee | Sharon | 08/15/2015 | So Royalton |
| Richard Allen Soares Sr | Sharon | Jeanine Varas | Sharon | 09/12/2015 | Sharon |
| Mathew Charles Gilman | Randolph Center | Searya Nicole Dwyer | Sharon | 09/26/2015 | Washington |
| Aaron Bradford Allen | Canaan, NH | Hilary Amber Rogers | Canaan, NH | 10/03/2015 | Sharon |
| Thad Amos Giles | Sharon | Andrea Beth Karon | Sharon | 10/17/2015 | Tunbridge |

BIRTHS REPORTED TO THE TOWN CLERK (Births occurring in NH are not automatically reported to the Town of Sharon)

| NAME | SEX | DATE OF BIRTH | PLACE | MOTHER'S NAME | FATHER'S NAME |
|------------------------|------------|----------------------|--------------|------------------------|----------------------|
| Burton Darien Corliss | M | 02/06/2015 | Randolph | Samantha Rose Read | Norman M Corliss Jr |
| Lainey Meredith Cronan | F | 11/17/2015 | Randolph | Kasey Elizabeth Cronan | Justin Craig Tabor |

DEATHS REPORTED TO THE TOWN CLERK

| NAME | SEX | AGE | DATE OF DEATH | PLACE OF DEATH | PLACE OF BURIAL |
|-----------------------|------------|------------|----------------------|-----------------------|------------------------|
| Robert A Raymond Sr M | | 91 | 01/27/2015 | Randolph, VT | |
| Elizabeth Ann Wood F | | 83 | 02/11/2015 | Sharon | |
| Puneet Sagar M | | 46 | 03/2015 | Sharon | |
| Barbara J Reynolds F | | 83 | 06/01/2015 | Randolph, VT | |

DEATHS REPORTED TO THE TOWN CLERK (CONT'D)

| NAME | SEX | AGE | DATE OF DEATH | PLACE OF DEATH | PLACE OF BURIAL |
|----------------------|------------|------------|----------------------|-----------------------|------------------------|
| Matthew Craig Porter | M | 35 | 08/2015 | Sharon | |
| Eleanor H Swaim | F | 77 | 10/15/2015 | Sharon | |
| Roger P Scott | M | 57 | 11/19/2015 | Sharon | |

BURIALS REPORTED TO THE TOWN CLERK

| NAME | SEX | AGE | DATE OF DEATH | PLACE OF DEATH | PLACE OF BURIAL |
|---------------------|------------|------------|----------------------|-----------------------|----------------------------|
| Brenda Joyce Adolph | F | 62 | 12/2/2014 | Claremont, NH | Pine Hill Cemetery, Sharon |
| Elizabeth A Wood | F | 83 | 02/11/2015 | Sharon | Pine Hill Cemetery, Sharon |
| Carl R. Perkins | M | 92 | 06/14/2015 | South Royalton, VT | Pine Hill Cemetery, Sharon |
| Barbara J Reynolds | F | 83 | 06/03/2015 | Randolph, VT | Pine Hill Cemetery, Sharon |
| Linda Savery | F | 64 | 07/09/2015 | Billings, Montana | Pine Hill Cemetery, Sharon |
| Robert Raymond Sr | M | 91 | 01/27/2015 | Randolph, VT | Pine Hill Cemetery, Sharon |
| Isabel M R Royce | F | | | Virginia | Pine Hill Cemetery, Sharon |
| Harvey C Royce Sr | M | | | Virginia | Pine Hill Cemetery, Sharon |
| Katherine A Lavigne | F | 86 | 08/06/2015 | Vermont | Pine Hill Cemetery, Sharon |

These vital statistics represent marriages, births, deaths and burials recorded in the Sharon Town Office.

Certificates filed elsewhere are not automatically forwarded to the Town Office.

If you would like those statistics to be included in this report, please arrange for copies of the records to be sent.

If you would prefer not to have your vital statistics listed in the Town Report due to privacy concerns or for any other reason, please notify the

Town Clerk's Office.

12/31/2015

Dog License & Rabies Clinic Information

There will be a RABIES CLINIC FOR CATS AND DOGS ON SATURDAY, MARCH 26 2016 at the Sharon Volunteer Fire Department. DOGS 11:30 - 12:15 AND CATS 12:15 - 12:30. BOTH DOGS AND CATS MUST BE ON A LEASH, IN A CARRIER, OR LEFT IN THE CAR. THE COST IS \$10.00 PER VACCINATION. SHARON RESIDENTS CAN ALSO GET THEIR DOGS LICENSED AT THE CLINIC.

All dogs and wolf-hybrids six months of age or older must be licensed annually *on or before the first day of April*. Check with your veterinarian to be sure that your dog is up to date with rabies shot. You must bring a copy of the rabies certificate and proof of neutering or spaying when licensing your dog(s). Tags are available in mid January.

Dogs can be licensed at the Town Clerk's office, Monday thru Thursday from 7:30 AM- 4:30 PM.

The current vaccination laws are as follows:

1. A dog or wolf-hybrid of less than one year of age must be vaccinated.
2. A dog or wolf-hybrid of one or more years but less than two years old must have been vaccinated within the preceding 12 months; and
3. A dog or wolf-hybrid of two or more years must have been vaccinated within the preceding 24 months.
4. An owner of a domestic pet (cat, dog, ferret) or wolf-hybrid shall have that animal inoculated against rabies by a licensed veterinarian.

The dog license fees paid on or before April 1st are as follows:

1. Neutered Male/Female is \$9.00
2. Unneutered Male/Female is \$13.00
3. Breeding License is \$30.00 for the 1st 10 dogs or wolf-hybrids and \$3.00 for each additional dog or wolf-hybrid.
4. Kennel Permit is \$10.00

The dog license fees paid after April 1st are as follows:

1. Neutered Male/Female is \$11.00
2. Unneutered Male/Female is \$17.00
3. Breeding License is \$45.00 for the first ten dogs or wolf-hybrids and \$4.50 for each additional dog or wolf-hybrid.

According to Vermont law Title 20 V.S.A. 3590, the Municipal Clerk shall furnish to the Selectmen after May 30th, a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Unlicensed or uninoculated dogs or wolf-hybrids may be destroyed. Copies of the Vermont State Laws and the Sharon Dog Ordinance are available in the Town Clerks Office.

Debra St. Peter, Town Clerk

RABIES CLINIC & DOG LICENSING

SATURDAY, MARCH 26, 2016

AT THE SHARON FIREHOUSE

DOGS: 11:30 – 12:15 P.M.



CATS: 12:15 – 12:30 P.M.

\$10.00/RABIES FEE

PETS MUST BE ON A LEASH, CRATED, OR LEFT IN THE VEHICLE!

DOG LICENSE FEES

Neutered Dog or Wolf Hybrid - \$9.00

Unneutered Dog or Wolf Hybrid - \$13.00

After April 1st

Neutered Dog or Wolf Hybrid - \$11.00

Unneutered Dog or Wolf Hybrid - \$17.00

Spay/neuter certificates and rabies certificates, issued by a licensed veterinarian must be filed at time of licensing.

**Dogs can be licensed at the Town Clerk's office Monday – Thursday
7:30am – 4:30 pm.**

DOGS MUST BE LICENSED ON OR BEFORE APRIL 1ST

Chester Downer Endowment Fund

Trustees Report for the year 2015

During the year 2015, your Trustees with the assistance of the Town Treasurer continued the management of the Endowment fund. These investments, in accordance with the Downer Will, are only authorized for expenses as specified in the Will and limited to 75% of the current year income earned by the Trust's investments.

During the last fiscal year there were no formal applications made to the Downer Fund for grants. There was one informal request inquiring whether the Fund would be able to approve a specific need, but that request did not fall under the guidelines for a successful Downer Fund application. The only expenditures for the Fund (as shown in the accompanying report) were the ongoing contribution to the Pine Hill Cemetery and the cost of mowing the town grounds.

As you will also see in the report, income generated by the U.S. Treasury securities continues to be lackluster and reflective of the low interest rate environment of the past many years. There was one note that matured after the close of the last fiscal period, which was renewed with a five year maturity at a rate of 1.375%. You will notice that the Trustees have taken a laddered approach to purchasing notes with five year maturities.

As in previous reports your Trustees would like to thank the firm of A.M. Peisch for providing their professional services for the preparation of the Downer Fund tax return on a pro bono basis.

We remind all residents that all applications for grants from the Fund are first reviewed by your Trustees. Then, if approved, they must be forwarded to the Probate Court for final confirmation. This is to assure that all grants are in strict accordance with the requirements of the Downer will.

The Trustees
Jim Kearns
Martha Fisk
Bob Ferguson (interim)

N.B. Please note that Bob Ferguson was reconfirmed as an interim trustee during the Fund's last annual meeting and this position needs to be elected by the residents of Sharon at the next town meeting.

CHESTER DOWNER FUND

FY15 REVENUE AND EXPENDITURES AND BALANCE SHEET AS OF 6/30/15

| Fund | Ending Balance 6/30/14 | Revenue 7/1/14-6/30/15 | Less Expenses 7/1/14-6/30/15 | Ending Fund Balance 6/30/15 |
|---------------------------|-----------------------------------|-----------------------------------|---|--|
| Nonspendable Fund Balance | 230,707.13 | 437.99 | - | 231,145.12 |
| Restricted Fund Balance | <u>5,391.69</u> | <u>1,313.97</u> | <u>580.09</u> | <u>6,125.57</u> |
| TOTAL | 236,098.82 | 1,751.96 | 580.09 | 237,270.69 |

Revenue

| | |
|----------------------------|-----------------|
| Interest - Checking | 2.01 |
| Interest - Treasury | 1,645.00 |
| Gain Realized (Unrealized) | <u>104.95</u> |
| Total Revenue | 1,751.96 |

Expenses

| | |
|----------------------------|---------------|
| Fees & Service Charges | - |
| Maintenance - Grounds Wage | 371.66 |
| Maintenance Fica - Grounds | 28.43 |
| Pine Hill Cemetery | <u>180.00</u> |
| Total Expenses | 580.09 |

Net Fund Balance Change **1,171.87**

BALANCE SHEET as of 6/30/15

Assets

| | |
|---------------------|---------------------------------|
| Checking | 8,270.69 |
| Treasury Bonds | <u>229,000.00</u> |
| Total Assets | <u><u>237,270.69</u></u> |

Liabilities

| | |
|-------------------|----------|
| Total Liabilities | <u>-</u> |
|-------------------|----------|

| | |
|----------------------------------|---------------------------------|
| Prior Year Nonspendable Fund Bal | 230,707.13 |
| Prior Year Restricted Fund Bal | 5,391.69 |
| Fund Bal Current Yr Nonspendable | 437.99 |
| Fund Bal Current Yr Restricted | <u>733.88</u> |
| TOTAL Fund Balance | <u><u>237,270.69</u></u> |

Liabilities and Fund Balance 237,270.69 -

Investments: US Treasury Notes as of 6/30/15

| Date of Purchase | Amount | Rate of Return | Maturity | # of Yrs |
|----------------------------|-------------------|-----------------------|-----------------|-----------------|
| 7/2/2012 | 50,000.00 | 1% | 6/30/2019 | 7 years |
| 7/16/2012 | 50,000.00 | 0.25% | 7/15/2015 | 3 years |
| 12/17/2012 | 30,000.00 | 0.25% | 12/15/2015 | 3 years |
| 12/31/2013 | 45,000.00 | 1.50% | 12/31/2018 | 5 years |
| 9/15/2014 | <u>54,000.00</u> | 1% | 9/15/2017 | 3 years |
| TOTAL AS OF 6/30/15 | 229,000.00 | | | |

Sales Between 7/1/15 and 11/30/15

| | | | | |
|-----------|-------------|-------|-----------|---------|
| 7/16/2012 | (50,000.00) | 0.25% | 7/15/2015 | 3 years |
|-----------|-------------|-------|-----------|---------|

Purchases Between 7/1/15 and 11/30/15

| | | | | |
|-----------------------------|-------------------|--------|-----------|---------|
| 8/31/2015 | <u>50,000.00</u> | 1.375% | 8/31/2020 | 5 years |
| TOTAL AS OF 11/30/15 | 229,000.00 | | | |

James Judson Parker Memorial Fund

Report of Trustees of Public Funds
January 1, 2015 - December 31, 2015

Balance on hand as of January 1, 2015

| | | |
|------------------------|---------------|--------------|
| Certificate of Deposit | 41,298.42 | |
| Check Book | <u>477.81</u> | |
| Total Balance on Hand | | \$ 41,776.23 |

Receipts

| | | |
|-------------------------|--------|--|
| CD Interest to Checking | 150.14 | |
|-------------------------|--------|--|

Balance on hand as of December 31, 2015

| | | |
|------------------------|---------------|--------------|
| Certificate of Deposit | 41,298.42 | |
| Check Book | <u>627.95</u> | |
| Total Balance on Hand | | \$ 41,926.37 |

Ross Grindle Fund

Gifford Memorial Hospital administers the Ross H. Grindle Fund, which can be used for patients from the Town of Sharon. This fund was established through his last will and Testament as follows:

“Said fund shall be held in trust by said Trustees (GMH Trustees) and the income therefrom shall be used for the benefit of needy patients who are residents of the Town of Sharon. If in any calendar year, the income of said fund shall not be completely used, the balance remaining on hand of said income, may be used for the general purposes of the hospital. It shall be within the exclusive discretion of said Trustees to determine the question of whether or not a person is needy.”

Gifford Medical Center
Ross Grindle Endowment

| | |
|------------------------|-------------|
| Ross Grindle Principal | \$26,735.00 |
| Realized Gain/Loss | \$13,061.27 |
| Income | \$2,977.31 |

Katrina Lumbra
Controller
Gifford
Phone - 802-728-7751
Fax - 802-728-7754

COMMUNITY & SERVICE ORGANIZATIONS

They are many organizations that contribute to our quality of life in Sharon, Vermont.
We thank them all!



Baxter Memorial Library

PO Box 87 Sharon, VT 05065 -- (802) 763-2875

www.sharonvtlibrary.com

Library Hours: Tues, Thur, Fri 2-6 pm; Saturday 10-noon

Baxter Memorial Library, a vital cornerstone of Sharon's community, offers a variety of programs for children and adults in addition to lending books, eBooks, DVDs and museum passes. It is one of the few public places in the village where people can gather to share common interests. Sharon is fortunate in that Nicole Antal, our part-time librarian, is also a computer expert. In 2015, she helped people use Baxter's computers to search for jobs and to sign up for Vermont Health Connect. She has even helped to troubleshoot problems people were having with their own computers!

A year in review:

In 2015, 2046 adults and 1675 children visited the library, a total of 3721 visits, a record year and a jump of 27% over 2014! We had a total of 128 programs (compared to 30 the prior year). 466 Adults and 946 children came to those programs.

We applied for 5 grants, and received 4. \$4000 from the Byrne Foundation that will be used to bring you even more children programs, a Maker Space grant from the Vermont Department of Libraries that will provide two workshops for children, \$1000 from the Ashgate Publishing company to buy new Graphic Novels for our teens, and \$2000 of new books from the Children's Literacy Foundation. What a busy year!

We also hosted the following programs:

- Children's story hour
- Summer reading program
- Lego Club
- Hands-on art classes
- French Club
- Fiber Arts & Rug Hooking Club
- Cookie Walk (December)
- 4th Graders weekly visits
- Tech Hour every Tuesday
- Plant & Book Sale (June)

The library is very dependent on the commitment of Nicole, and the extensive skills she brings to the job. But Nicole could not accomplish all that she does without the help of many volunteers that manage the books, cover Saturday mornings, weed the gardens, and donate baked goods, plants, and books for our fundraising events. Thank you for your help!

We, the trustees, are thankful for the community's support as we grow the library to meet your needs. Paula Duprat, Kit Hood, Ina Anderson, and Nicole Antal plan to form a "Friends of Baxter Library" in 2016. Please consider becoming a Friend of Baxter Library. For more information, contact Nicole at nicole@akrin.com. Thank you!

Sincerely, Deb Hopkins, Margaret Raymond, Katherine Roe, Sue Sellew, Greg Simack



BAXTER MEMORIAL LIBRARY

FY16 AND FY17 BUDGETS WITH BUDGET-TO-ACTUAL REPORT FOR FY15 & FY14 ACTUAL

| Account Description | ACTUAL FY14 | BUDGET FY15 | FY15 ACTUAL | BUDGET FY16 | BUDGET FY17 |
|---|-----------------|---------------------|--------------------|-----------------|------------------|
| Revenue | | | | | |
| 1 Transfer In from General Fund (formerly in General Fund Budget) | - | - | - | - | 16,800.00 |
| 2 Revenue: Dividends, Fund Raising & Donations | 6,202.68 | 6,364.00 | - | 6,430.00 | - |
| 3 Donations | - | - | 520.00 | - | 600.00 |
| 4 Dividends | - | - | 5,055.71 | - | 5,000.00 |
| 5 Fundraising | - | - | 3,052.83 | - | 2,500.00 |
| 6 Stock Sale | - | - | 234.15 | - | - |
| 7 Grant Revenue | - | - | 100.00 | - | 3,000.00 |
| 8 Gifts In Kind to Library | - | - | - | - | 900.00 |
| 9 Bank Interest | 3.81 | 4.00 | 8.89 | 4.00 | 5.00 |
| 10 TOTAL REVENUE | 6,206.49 | 6,368.00 | 8,971.58 | 6,434.00 | 28,805.00 |
| Expenses | | | | | |
| PROGRAM & OPERATING EXPENSES | | | | | |
| 11 Librarian & Library Assistant Wage | - | - | - | - | 17,970.00 |
| 12 FICA | - | - | - | - | 1,385.00 |
| 13 Library Supplies | 404.99 | 345.00 | 405.74 | 360.00 | 500.00 |
| 14 Adult Program Books, DVD, Audio | 1,236.94 | 1,236.00 | 1,935.57 | 1,260.00 | 1,500.00 |
| 15 Downloadable Audio Books | 350.00 | 350.00 | 258.80 | 375.00 | 450.00 |
| 16 Program Supplies | 465.47 | 600.00 | 153.82 | 600.00 | 750.00 |
| 17 Children Program Books, DVD, Audio | 536.71 | 824.00 | 681.01 | 850.00 | 850.00 |
| 18 Library World Cataloging Expenses | 678.43 | 425.00 | 439.00 | 425.00 | 425.00 |
| 19 Postage re Interlibrary Lending | 276.13 | 240.00 | 353.06 | 266.00 | 300.00 |
| 20 PO Box Rental | 81.00 | 84.00 | 84.00 | 84.00 | 88.00 |
| 21 Computer/Router Expense | - | 164.00 | - | 164.00 | 164.00 |
| 22 Public Internet | - | - | - | 720.00 | 850.00 |
| 23 Telephone | - | - | - | 480.00 | 480.00 |
| 24 Fund Raising Expenses | - | 50.00 | 151.29 | 50.00 | 250.00 |
| 25 Cleaning Expenses | 965.33 | 1,000.00 | 423.03 | - | - |
| 26 Mileage | 256.81 | 250.00 | - | 250.00 | 250.00 |
| 27 Education | - | 250.00 | - | 250.00 | 250.00 |
| 28 Misc. Expense | 60.26 | 50.00 | 72.77 | 50.00 | 150.00 |
| 29 Furniture/Equipment Expense | - | 500.00 | 358.32 | 250.00 | 1,275.00 |
| 30 Website Fee | 18.00 | - | 18.00 | - | 18.00 |
| 31 Gifts In Kind Value | - | - | - | - | 900.00 |
| 32 Total Program & Operating Expenses | 5,330.07 | 6,368.00 | 5,334.41 | 6,434.00 | 28,805.00 |
| 33 NET REVENUE (EXPENSES) | 876.42 | - | 3,637.17 | - | - |
| CASH & CASH EQUIVALENTS: | | As of June 30, 2014 | As of Jun 30, 2015 | | |
| PLANT SALE FY14 EARNED BUT NOT DEPOSITED - considered FY14 Income | | 1,639.45 | - | | |
| PEOPLE'S UNITED BANK CHECKING | | 2,535.16 | 448.23 | | |
| PEOPLE'S UNITED BANK SAVINGS | | 15,279.36 | 16,927.25 | | |
| MERCHANTS BANK CHECKING | | | 5,778.06 | | |
| MERCHANTS BANK MONEY MARKET | | | 277.93 | | |
| TOTAL CASH AND CASH EQUIVALENTS | | <u>19,453.97</u> | <u>23,431.47</u> | | |
| Net Change in Cash on Hand | | | 3,977.50 | | |
| ACCOUNTS PAYABLE | | | (340.33) | | |
| NET REVENUE (EXPENSES) | | | 3,637.17 | | |

TRANSFER IN FROM GENERAL FUND: The Town of Sharon's budgeted contribution to the Library's operations for FY17 will now appear as a Transfer In in the Library Budget and as a Transfer Out in the General Fund's budget.

LIBRARIAN/LIBRARY ASSISTANT & FICA: Library Wage is now appearing in the Library's budget after previously appearing in the General Fund budget. \$2000 of wage and FICA are paid for by a grant received in FY16 and held as deferred revenue for use in FY17.

INVESTMENTS: The Baxter Memorial Library started with a bequest from Sarah Baxter. Her will, dated 10/5/1922 and probated in Woodstock on 6/10/24 reads, "I give and bequeath to the Town of Sharon, Vermont, the sum of fifteen thousand (\$15,000) dollars, the same to be used in erecting, furnishing and maintaining a public library in said Sharon in memory of my late husband, Doctor Edward K. Baxter, to be called the Doctor Edward K. Baxter Memorial Library, and I direct that of said sum of fifteen thousand dollars, not more than twelve thousand dollars be used in erecting and furnishing said library, and that the balance of said sum remaining be held by the Town as a fund, and the income thereof used for general maintenance of said library." After the completion of the library building, the remaining funds were invested in AT&T stock, and those stocks have been subject to splits and mergers with other communication companies since that time. The market value of common stock on June 30, 2015 was \$111,541. This portfolio's dividends have been used for Library operation and maintenance purposes since its inception under the direction of a Town-elected Board of Trustees.

Capstone Community Action

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 18,187 people in 8,895 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 22 Sharon households representing 49 individuals this past year included:

- 11 households with 34 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 3 individuals in 3 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 6 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers.
- 2 households were weatherized at no charge, making them warmer and more energy efficient for 6 residents, including 1 senior.

Capstone thanks the residents of Sharon for their generous support this year!



Central Vermont Council on Aging

59 N. Main Street, Suite 200 -- Barre, VT 05641-4121

(802) 479-0531 -- www.cvcoa.org

Senior HelpLine: 1-800-642-5119

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- **Senior HelpLine** – (800) 642-5119 – has the answers to hundreds of common questions from elders, families and caregivers
- **Information & Assistance** staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more
- **Case Managers** work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans

- **Nutrition Services** oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals
- **State Health Insurance Program (SHIP)** provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans
- **Family Caregiver Support** promotes the well-being of the family members who help to make it possible for seniors to remain in their home

In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including 24 Sharon families. Karen Eddy is the Case Manager dedicated to working directly with the seniors in Sharon and provided at least 57 hours of service directly with 7 seniors in the past year. In addition, our Senior HelpLine has responded to 19 calls and 14 seniors received nutritional support through our wellness programs.

All of us at CVCOA extend our gratitude to the residents of Sharon for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.



Clara Martin Center

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

- | | |
|----------------------------------|------------------------------------|
| ➤ Outpatient Counseling | ➤ Hospital Diversion |
| ➤ Psychiatric Services | ➤ Walk-in Clinic |
| ➤ Short-term crisis intervention | ➤ Vocational Services |
| ➤ School and Home-based services | ➤ Alcohol and other drug treatment |
| ➤ Education for families | ➤ Respite Care |
| ➤ Community resource assistance | ➤ 24-hour emergency system |

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 50 years. Clara Martin Center's broad range of programs serves children, families, couples and individuals.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition

Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long-term success in their lives for themselves and others.

In 2015, 51 Town of Sharon community members accessed Clara Martin Center services.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

| FY15 TOTAL SERVED AT CMC | | TOTAL SERVED Town of Sharon | |
|-----------------------------------|-------------|------------------------------------|-----------|
| Children & Family Services | 763 | Children & Family Services | 15 |
| School Services | 149 | School Services | 3 |
| Adult Services | 906 | Adult Services | 13 |
| CSP Services* | 168 | CSP Services* | |
| JOBS | 64 | JOBS | 1 |
| Substance Abuse Services | 814 | Substance Abuse Services | 14 |
| Corrections Services | 162 | Corrections Services | 4 |
| Emergency Contacts/Walk-in Clinic | 615 | Emergency Contacts/Walk-in Clinic | 9 |
| Supportive & Transitional Housing | 55 | Supportive & Transitional Housing | 1 |
| CRASH | 354 | | |
| Total Served - unduplicated | 3353 | Total seen within program: | 51 |
| CVSAS | 734 | | |

Conservation Commission Report Town Report for 2015

Every year the Sharon Conservation Commission plans and hosts the annual Green-up Day community celebration (see Green-Up report). This annual event has become a remarkable community celebration.

Other projects of the commission in 2015 included:

- Continuing to work on clarifying access to the town forest; “The Ministers Lot”
- Continuing to maintain the Sharon Town River Access site north of town on Rt. 14
- Maintaining various plantings on the Elementary school property. In 2014 we planted trees to reduce the impact of the interstate noise on the elementary school campus. This year we also reclaimed a blueberry patch that had been planted several years ago, but had become overgrown

- Maintaining the Rikert Veteran's Memorial site trail
- Monitoring existing conservation easements in town
- Maintain the elm trees planted along Route 14 in the center of town. We have been designated a test plot for the National Elm institute
- Participated in the development of the new town plan
- Continued to look for opportunities to protect the large blocks of forest habitat in town

We have made real gains in developing the X-country ski trails in the northern block of Downer State forest. This year was the third year of the three-year plan developed with the Department of Natural Resources on trail development in Downer forest. We now have accurate maps with the Department of Natural Resources which are posted on the town website; and a substantial set of trails that are separated from the VAST trail through the forest. There were two successful workdays in the forest with small crews of dedicated volunteers this year. We have approval to develop trails in the annex block and hope to do so in 2016. Our hope is that these trails are used!

We look forward to another successful Green-Up Day on Saturday May 7, 2016 and welcome anyone who wishes to participate.

Conservation Commission meetings are at Town Hall at 7:00 pm on the 2nd Monday of each month.

Thank you

Sharon Conservation Commission

Karen Hewitt, Margaret Raymond, Reuben Sotak,

Fritz Weiss, Mike Zwickelmaier, Peter Lowes (Green-Up coordinator)

Green-Up Report

Saturday May 2, 2015 was a beautiful day! The theme for this year was "Let's start fresh with Green-Up 2015". I would estimate we had at least 200 volunteers from the town of Sharon, The Sharon Elementary School, The Sharon Academy, Hartford High School, The Girl Scouts, The Sharon Energy Commission, Foster Gardens and The Vermont Law School joining in the annual community effort to clean up the roads and riverbanks in Sharon. We gathered, hauled and then sorted over a ton of trash; separating out glass, plastic cardboard, redeemable bottles and cans and diverted close to 1000 pounds of material from the landfill. At least 2 tons of scrap metal were collected, along with thousands of pounds of electronics and many tires. The Girl Scouts and the Town Energy Committee donated food and time to feed volunteers. Foster Gardens had flowers and plants for sale.

The Sharon School continued to organize a Green Up Day poster contest; the winning classroom received pizzas for a party. Books related to the theme were donated to the school library.

For the sixth year, the day was topped off with a potluck dinner and celebration at the Seven Stars Center with music by our very own Still More Cats for dancing for those of us who still had enough gas in our tank to get up and dance!

Thank you to all who took the time to make Sharon the truly wonderful town it is.
Now for Saturday May 7th, 2016. See you there!

Peter Lowes (Green-Up Chair)

CONSERVATION COMMISSION FUND - FY2015 Budget-to-Actual with FY2016 Budget

| Account Description | BUDGET FY15 | ACTUAL FY15 | BUDGET FY16 | % Change from Prior Year's Budget |
|--|---------------|---------------|---------------|-----------------------------------|
| Conservation Commission Revenue | | | | |
| Transfer In from General Fund | 700.00 | 700.00 | 500.00 | 0.71 |
| Revenue From Bottle Collection | - | - | 88.00 | |
| Bank Interest | | 1.75 | 2.00 | |
| TOTAL REVENUE | 700.00 | 701.75 | 590.00 | 0.84 |
| Conservation Commission Expenses | | | | |
| PROGRAM & OPERATING EXPENSES | | | | |
| Green-Up Related Expenses | 150.00 | 344.00 | 100.00 | 0.67 |
| Grant Expense - Tree Canopy | 100.00 | 19.90 | 100.00 | 1.00 |
| Dues | 50.00 | 50.00 | 50.00 | 1.00 |
| Project & Trail Expenses | 400.00 | | 340.00 | 0.85 |
| Total Program & Operating Expenses | 700.00 | 413.90 | 590.00 | 0.84 |
| NET REVENUE OR (EXPENSES) | | | | |
| | - | 287.85 | - | |
| NET CHANGE IN OP & RESERVE FUND BALANCE | | | | |
| | - | 287.85 | - | |

| Cash Balances | As of June 30, 2015 |
|--------------------------------------|---------------------|
| Conservation Checking | 1,073.74 |
| Conservation Money Market | <u>2,652.25</u> |
| | 3,725.99 |
| Accounts Receivable at end of Period | <u>5.00</u> |
| Fund Balance at end of Period | 3,730.99 |

FY2017 Conservation Commission expenses appear in the the General Fund's Operating Budget. As of FY2017, Conservation Fund activity will be limited to activities for acquisition and/or monitoring conserved land and water as well as receiving donations for this purpose.

Sharon Energy Committee Report

The Sharon Energy Committee, made official by the Select Board in January of 2006, provides information, resources and support about cost effective and efficient energy use for the town and its residents. The Energy Committee welcomes new members as well as residents' ideas and participation. Meeting times are varied, but are posted through the Select Board Administrator. In 2015, the Energy Committee:

- Participated in the Vital Communities' Smart Commute program and conducted a transportation survey of town residents. The survey concluded that nearly all travel is done in single occupancy vehicles and very few residents take advantage of carpooling or Stagecoach public transportation services. The Energy Committee would like to find ways to increase the use of carpooling, bicycling and public transportation – your ideas are welcome!
- Helped to coordinate the conversion of Sharon streetlights to highly efficient LED lighting.
- Witnessed the installation of the 12kW solar system on the Sharon Elementary School roof through a matching grant program that the Energy Committee coordinated.
- Distributed free LED light bulbs and hosted an information table with Stagecoach at the Old Home Day celebration in August.
- Hosted solar information sessions.
- New ideas for projects include workshops on wood splitting and wood heat, seed saving and wild edibles, and composting.
- Other new ideas include a film series and discussion.

With the effects of climate change becoming more evident in our communities, Energy Committees across Vermont can play a vital role in helping their communities save energy and reduce green house gas emissions that are contributing to global warming. We need your help. Please consider volunteering and supporting your Energy Committee. A big time commitment is not required – every bit helps. Contact Dee Gish at deegish@gmail.com for more information.



Green Mountain Economic Development Corporation

35 Railroad Row, Suite 101 - White River Jct., VT 05001

802-295-3710 - Email: gmedc@gmedc.com

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

Sharon Firemen's Association, Inc.

Sharon Fire Association, Inc.
PO BOX 74, 5808 ROUTE 14
SHARON, VT 05065
(802) 763-7331
Sharonfirehouse@gmail.com



Chief

Dana Durkee, 802- 359-3204

Assistant Chief

Jason Flint, 802-291-2984

Report for July 2014 – June 2015

The Sharon Volunteer Fire Department responded to 96 fire and rescue calls during this time frame. Currently, there are 22 active members. We wish to thank two members who left the department: Dawn Robinson (a member since '08) and Nate Guyer (a member since '14).

Regular trainings are essential. This year members participated in monthly trainings at our station, participated in incident command trainings hosted by TRORC, and trained with mutual aid departments. The department congratulated Trever Nadeau for obtaining Firefighter II certification through Vermont Technical College and Becky Owens for obtaining Advanced EMT certification working with South Royalton Rescue Squad and FEMA.

Fundraising continues strong with our annual January rifle raffle, which provides some funding for supplies and gear. A new fundraiser was a poker ride where registrants traveled to local fire houses and drew cards to compete for the best hands for prizes. The department teamed up with White River Toyota to create a fun commercial that was aired on local television stations. We hope to organize another poker ride in the fall of 2016.

As stated in our last report, we have two goals to complete this next year. The Truck Committee worked diligently to find a used vehicle—even participating in an online auction. After all leads were exhausted, the department voted to purchase a brand new truck through VTech in Williamstown, VT. This is the same place where we purchased Tanker 1. We look forward to our new Engine 2 arriving spring 2016. Our second goal is to build a storage facility behind the fire station. Currently, supplies are stored in an old tractor-trailer unit. A Building Committee was formed and continues to research costs, size, and structure type.

We strive for ways to improve our response time and have seen progress with using the mutual aid town zones automatically set through Hartford Dispatch. We also added an app called Active 911 that provides the emergency tone by cell text message. This alerts members, notes others who are responding, and provides resource maps—very important for mutual aid.

Sharon Fire maintains dry hydrants in the Town of Sharon. We request that if you own a dry hydrant, please make sure to let us know so we can work with you to test and maintain it. We are also here to assist businesses and residents with creating pre-plans for fire/emergency services. If you are interested in creating a pre-plan, please contact us.

This report provides an opportunity to remind all that back-yard burning is illegal in the State of Vermont. For more information, please see www.dontburnvt.org. If you witness any back-yard burning, please report it. Burn permits are required and greatly appreciated. Please contact the chief or assistant chief to obtain one.

Sharon Fire would like to acknowledge and thank all who continue to support our department for which we are very grateful. If you are interested in learning more about our department or how to join, please contact the fire chief or stop in to one of our meetings held the last Tuesday of each month.

Respectfully submitted,
 Carol K. Flint, Clerk
 Sharon Fire Association

**Elected Officers
 2015 – 2016**

| | | |
|---|---|---|
| Chief: Dana Durkee | President Nathan Potter | |
| Assistant Chief Jason Flint | Vice President Keith Lyman, Jr. | |
| Captains Rex Dyer Carol Flint Dustin Potter Nathan Potter | Treasurer Tom Lober | |
| | Clerk Carol Flint | |
| Communications Officers Dustin Potter Joe Thibodeau | Board of Trustees President, Nathan Potter 2016 Vice President, Keith Lyman Jr. 2016 Treasurer, Tom Lober 2016 Clerk, Carol Flint 2016 Bill Brackett 2016 Jesse Blodgett 2017 Joe Thibodeau 2018 Rex Dyer 2019 Andrew Brackett 2020 | |
| Training Officers Keith Lyman, Jr. Trevor Nadeau Joe Thibodeau | | |
| Auditors Bill Brackett Alison Ricker | | |
| Nominating Committee Tom Lober 2016 Jesse Blodgett 2017 Andrew Brackett 2018 | | |
| Other Members: Doug Cummings Derrick Durkee Rod McClay Becky Owens | | Danny Potter Dave Potter (<i>Retired Fire Chief</i>) Roland Potter Alison Ricker |

Total Members: 22
 Voted at August 2015 Annual Meeting

SHARON VOLUNTEER FIRE DEPARTMENT
REX DYER, TREASURER

| | | | |
|------------------------|---------------|-------------|-------------|
| BALANCE ON HAND | July 1, 2013: | | |
| | Checking | \$14,806.95 | |
| | Savings/CD | \$1,682.24 | |
| | Money Market | \$44,466.64 | |
| | Total | | \$60,955.83 |

| | | | |
|----------------|----------------------|-------------|--------------------|
| INCOME: | | | |
| | Town of Sharon | \$32,000.00 | |
| | Contributions | \$1,636.94 | |
| | Old Home Day | \$2,494.00 | |
| | Raffle Raffle | \$30,000.00 | |
| | Workmans Comp Refund | \$367.00 | |
| | Interest | \$73.06 | |
| | Total | | <u>\$66,571.00</u> |
| | | | \$127,526.83 |

| | | | |
|------------------|--------------------------|-------------|--------------------|
| EXPENSES: | | | |
| | Building/Office Expenses | \$5,456.25 | |
| | Electric | \$1,444.37 | |
| | Heat | \$4,260.20 | |
| | Telephone | \$1,215.13 | |
| | Insurance | \$12,733.00 | |
| | Trash Removal | \$915.35 | |
| | Equipment Repairs | \$2,969.39 | |
| | Truck Fuel | \$1,106.50 | |
| | New Equipment | \$19,232.67 | |
| | Fund Raiser Expenses | \$16,170.70 | |
| | Training | \$1,008.48 | |
| | Total | | <u>\$66,512.04</u> |
| | | | \$61,014.79 |

| | | | |
|------------------------|----------------|-------------|-------------|
| BALANCE ON HAND | June 30, 2014: | | |
| | Checking | \$20,651.11 | |
| | Money Market | \$38,676.20 | |
| | Savings / CD | \$1,687.48 | |
| | Total | | \$61,014.79 |

2015 Girl Scouts

The 2015 Sharon Girl Scouts included Daisies, Brownies, Juniors, and Cadettes! Sharon Troop #40480 includes Kindergarten and first grade girls as Daisies and second and third grade girls as Brownies. Sharon Troop #40699 includes fourth and fifth grade girls as Juniors and sixth and seventh grade girls as Cadettes.

The \$30 registration fee goes half each to Girl Scouts USA and the Girl Scouts of the Green and White Mountains Council in Bedford, NH. **Although the registration fee does not go to the troops**, it provides programs, summer camps, insurance, and trainings and support for troops. **The Girl Scout Cookie sale proceeds help cover the cost of troop trips or projects, uniform pieces, badges, and pins.** The girls also earn “Cookie Dough” that can be used for camp, programs, or in the Girl Scout store for uniforms, books, patches or Girl Scout memorabilia.

The 2016 Girl Scout Cookie sale is underway now and continues until mid-April. The Girl Scouts will have booth sales at the School Meeting February 29 and Town Meeting on March 1 and more to be scheduled!

The Sharon Girl Scouts meet every other week on Sunday at Sharon Elementary from 3-5pm. We break for the summer and resume meetings in the fall. Registration is open throughout the year & new girls are always welcome!

Respectively submitted,
Donna Foster, “retiring” Junior and Cadette Troop Leader
Fran Blodgett; Brownie Troop Leader
Margaret Raymond, Daisy Troop Leader
Eric Boen, Junior Troop Leader



Greater Upper Valley Solid Waste Management District

The Greater Upper Valley Solid Waste District (District) is composed of 10 Upper Valley towns. The GUVSWD was established in 1992 for the purpose of providing an integrated system for waste management for both solid waste and unregulated hazardous waste through the establishment of recycling and reuse programs, composting and food diversion, and special collections for bulky wastes. In addition to these programs, the District provides outreach and education program to area businesses and schools.

The programs and services the District provides include special collection events for household hazardous waste, electronics, tires, fluorescent bulbs, and other hard to dispose of items. The District also provides outreach and education for students, residents, businesses and technical assistance to member towns.

In fiscal year 2015 the GUVSWD provided the following direct services to Sharon and District residents:

- Assisted in the recycling and disposal of hard-to-manage materials collected at regional events including: fluorescent light bulbs, used motor oil, tires, and paint.

- 312 GUV residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Thetford in September, in which over 20,000 lbs of hazardous material was disposed of.
- District residents also recycled 2,367 tires and over 20,000 lbs. of electronics at our collection events.
- The District held collections in Bridgewater, Sharon, Strafford, Thetford, and Vershire where it collected bulky trash, fluorescent bulb, book, and scrap metal.
- The next household hazardous waste day will be held on Saturday June 4, 2016 at the Hartford Recycling Center

In FY 15, Paul Haskell was Sharon’s representative to the GUVSWD Board of Supervisors. We thank him for his service.



GREEN UP VERMONT

P.O. Box 1191 -- Montpelier, Vermont 05601-1191
 (802) 229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Green Up Day marked its 45th Anniversary in 2015! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. Green Up Vermont is not a State Agency. The success of Green Up Day depends not only on individuals volunteering to clean up, but also on financial support given by both the public and private sectors throughout Vermont. New, starting in 2015, people can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont Income Tax Form.

Support from cities and towns has been an essential part of our operating budget. It enables us to cover about 15 percent of the budget. Funds help pay for supplies, including over 48,000 Green Up trash bags, and promotion, education and services of two part-time employees.

Health Care & Rehabilitation Services

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY15, HCRS provided 864 hours of services to 17 residents of the Town of Sharon. The services provided included all of HCRS’ programs resulting in a wide array of supports for the residents of Sharon. Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.



P.O.Box 4, 467 Caper Street, North Pomfret VT 05053 • Ph: (802) 457-4780 • Fax: (802) 457-1341
Email: info@myhealthconnections.org • www.myhealthconnections.org

Health Connections greatly appreciates the town of Sharon's \$500 donation to support our work, and we hope that you will approve level funding for 2016. Given the increase in substance abuse, Health Connections' has recently expanded its prevention focus to include drug and alcohol abuse, along with reducing the risk of tobacco use and promoting healthy eating and active living lifestyles. Health Connections conducts programs to increase knowledge or change behaviors toward healthier outcomes, and we work with towns to adopt policies, which will ensure healthier communities to live, work, and play.

In our current fiscal year, Health Connections is far more involved in substance abuse prevention given the very alarming increase in opiate use and the probable legalization of marijuana. Health Connections will be working with town officials to adopt policies that will protect youth from accessing and abusing these drugs. In the end, it is the combination of making environmental/policy changes, and increasing knowledge so that young people are more likely to make healthy choices. Thank you for your support of Health Connections.

Cathy Hazlett, MPH
Executive Director

HIV/HCV Resource Center

The HIV/HCV Resource Center works to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. Founded over 25 years ago by volunteers who wanted to help their friends who were sick and dying, our agency now offers a range of services that include HIV medical case management, HIV and Hepatitis C prevention education and testing, and syringe exchange.

This past year, we have provided case management services to 63 HIV+ individuals, performed over 100 free, anonymous and confidential HIV and HCV tests, and offered risk reduction education to hundreds of individuals through talks at community centers, schools and drug treatment programs. We have exchanged over 62,000 syringes, distributed over 107 doses of naloxone, the opioid overdose antidote -- resulting in over 20 overdose reversals -- and offered countless referrals to drug treatment programs. All of our services are free of charge and available to residents of Windsor and Orange counties in Vermont and Grafton, Sullivan, Coos counties in New Hampshire. We continue to welcome Sharon residents to our case management services, syringe exchange, and for HIV and Hepatitis C testing and prevention programs.

Sharon Historical Society

Annual Report 2015

The Society has been able to have its three major programs, and we are pleased that the crowd which continues to come to our offerings remains a good number of people.

We held our Annual Meeting on May 18th and were happy to have Sue Cain again with us for another of her exciting lectures. This time she reviewed the history and uses of herbs and other things for both medicinal and cosmetic purposes. Some of the things we learned made folks thankful for what is available today!

During the Meeting officers were elected and largely remained the same as the previous year. Due to illnesses of officers, Pres. Mary Ayer, VP Dave Phillips, Treas., Martha Fisk and Curator Kelly Clark have done a wonderful job of keeping the usual summer opening dates and doing extra things about the Society. We offer a special thank you to them.

The rest of us hope to beat medical issues and be back in better form next spring.

There have been few new artifacts to come in this year, but Dave did receive a large board which seems to have been in one of Brooksie's Restaurants. It has the menu for the time and prices on it, which proves interesting. Maybe someone can date it, at least closely, for us.

Robert "Bob" Braley and his family shared their memories of living in Pomfret's edge and Sharon during the pre1940's. The interaction created by having some "Local Yokels" was indeed an interesting evening.

The closing program was given by Ben and Debbie Kilham from Lyme, NH. They rehabilitate and raise orphan Black Bears. The audience was large and very engaged. We have every chair and "sit" place covered! Ben has 2 books available and some videos, which have been shared on television.

We appreciate all of you who have kept the Society going and been generous with your artifacts and support. We hope to see you at our 2016 events!

Mary Ayer, President
Dave Phillips, V. Pres.
Curators, Phyllis Potter
Directors, Helen Barrett
Emma Rikert

Martha Fisk, Treasurer
Vivian M. Moore, Sec'y
Kelly Clark
Joanne Mason

Sharon Historical Society

January 1, 2015 - December 31, 2015

Checking account balance December 31, 2014 \$1,848.35

INCOME:

| | | |
|--------------------|----------|------------|
| Dues and donations | \$931.05 | |
| Book sold | \$10.00 | \$941.05 |
| | | <hr/> |
| | | \$2,789.40 |

EXPENSES:

| | | |
|------------------------|----------|------------|
| Speakers | \$400.00 | |
| Vt. Historical Society | \$100.00 | |
| Postage | \$98.00 | \$598.00 |
| | | <hr/> |
| | | \$2,191.40 |

REGULAR SAVINGS ACCOUNT:

| | | |
|------------------------------|------------|------------|
| Balance on December 31, 2014 | \$3,591.60 | |
| 2015 Interest Earned | \$1.80 | |
| | | <hr/> |
| Balance on December 31, 2015 | | \$3,593.40 |

LANDMARK SAVINGS ACCOUNT:

| | | |
|------------------------------|------------|------------|
| Balance on December 31, 2014 | \$1,536.26 | |
| 2015 Interest earned | \$0.76 | |
| | | <hr/> |
| Balance on December 31, 2015 | | \$1,537.02 |

Respectfully Submitted,

Martha A. Fisk
Martha A. Fisk Treasurer

Sharon Old Home Day Association

January 1, 2015 - December 31, 2015

| | | |
|------------------------------|--|---------|
| Balance on December 31, 2014 | | \$52.24 |
|------------------------------|--|---------|

INCOME:

| | | |
|---------------------|----------|-------------------|
| Town of Sharon | \$750.00 | |
| Food Sale | 195.60 | |
| Coffee & Donuts | 88.50 | |
| Donations | 40.00 | |
| | | \$1,074.10 |
| Total Income | | \$1,126.34 |

EXPENSES:

| | | |
|--|---------|----------------|
| Postage | \$54.00 | |
| S. Royaltown Band | 400.00 | |
| Cheryl the Clown | 150.00 | |
| Food for Dinner | 300.00 | |
| Step 'n' Time Line Dancers | 100.00 | |
| Sharon Fire Dept | 100.00 | |
| | | \$1,104.00 |
| Balance on Hand December 31, 2015 | | \$22.34 |

| | | |
|---|------------|-------------------|
| Memorial acct balance as of December 31, 2014 | \$680.62 | |
| Calvin Keyler Trust Donation | \$1,000.00 | |
| Interest earned | 10.58 | |
| Balance on December 31, 2015 | | \$1,691.20 |

| | | |
|---|------------|-------------------|
| Savings acct Balance on December 31, 2014 | \$2,900.98 | |
| Interest Earned | 20.64 | |
| Balance on December 31, 2015 | | \$2,921.62 |

Respectfully Submitted,
Doris J. Howe, Treasurer



Pine Hill Cemetery Association

| | |
|--|------------|
| Checking Acct. Balance December 31, 2014 | \$4,037.91 |
| December Interest earned | \$75.86 |
| Balance as of December 31, 2014 | \$4,113.77 |

INCOME:

| | | |
|------------------------|------------|-------------|
| Interest Earned | \$228.00 | |
| Town of Sharon | \$5,500.00 | |
| Pies and food sold | \$375.05 | |
| Downer Fund | \$180.00 | |
| Variety show | \$446.50 | |
| Lots and Corner Stones | \$1,950.00 | |
| Burials | \$1,200.00 | |
| Donations and misc. | \$613.21 | |
| | | \$10,493.15 |
| Total Income | | \$14,606.92 |

EXPENSES

| | | |
|------------------------------------|------------|-------------|
| Labor and Taxes | \$4,546.60 | |
| Insurance | \$1,634.00 | |
| Repair Stones, Parts & Maintenance | \$3,122.63 | |
| Dig Graves And Misc. | \$1,988.00 | |
| | | \$11,291.23 |
| TOTAL ON December 31, 2015 | | \$3,315.69 |


REGULAR SAVINGS ACCOUNT:

| | | |
|---------------------------------|----------|----------|
| Balance on December 31, 2014 | \$428.41 | |
| Transferred from checking acct. | \$500.00 | |
| Interest Earned in 2015 | \$0.22 | |
| Balance on December 31, 2014 | | \$928.63 |

PERPETUAL CARE ACCOUNT:

| | | |
|------------------------------|----------|----------|
| Balance on December 31, 2014 | \$201.80 | |
| Trasnferred from checking | \$100.00 | |
| Interest Earned 2015 | \$0.12 | |
| Balance on December 31, 2015 | | \$301.92 |

Respectfully Submitted,


 Martha A. Fisk Treasurer

One Planet Summer & Afterschool Programs

Sharon One Planet Summer Camp engaged 61 children in grades K-8th with exciting theme-based projects this summer for 6 weeks. Projects included Quest-making during “Where’s Waldo”, building catapults during “Simple Machines”, putting on a production of “The Three Little Pigs” during “All the Summer’s a Stage”, nature exploration during “Growing Up Wild”, doing an art supply drive for The Haven during “It Takes a Village” and building campfires during “Survival Skills”. Students also wrote about their adventures daily during Reading and Journaling, participated in 2 weeks of swimming lessons at UVAC, and went on a theme-related field trip weekly. Lastly, the counselors-in-training program provided 5 middle school students with leadership and decision-making skills. The staff saw amazing growth among all our students — they observed the strengthening of friendships as students worked together to accomplish a task, improvement in academic skills as students studied how simple machines work and increased physical abilities as students practiced their crawl stroke. It was truly a great summer!

Town of Sharon Recreation Department contribution of \$3,000 supported the swimming lessons portion of our program:

Swim Lessons Summer 2015

EXPENDITURES

| | |
|--|------------|
| Swim Lessons (\$6 per day per student for 10 days) | \$2,400.00 |
| Transportation (~\$100 per day for 10 days) | \$1,000.00 |
| Total | \$3,400.00 |

Planning Commission 2015 Annual Report

A major accomplishment this year was completion, approval, and adoption of a new Town Plan. Two Rivers Ottauquechee Regional Planning Commission worked with us on the project. Vermont requires that town plans be reviewed/revised every five years. Because Sharon has no zoning, the Town Plan is an important document for recording our “vision” of the town. Sections with major changes include:

- **Demographics** - Updated with statistical information from the 2010 census.
- **Housing** - Updated with new statistical information.
- **Public Facilities and Utilities** - Includes information on the needs of existing facilities.
- **Health and Emergency Services** - Added to address these key municipal services.
- **Natural Resources** - Updated to include content from the White River Corridor study. Added new statistical information and policy relating to rare and irreplaceable natural areas.
- **Land Use** - Added greater detail regarding suggested density and intensity of uses in land use areas, however, this added information does not change existing land use policy.
- **Energy** - Completely revised with specific policy relating to the development of renewable energy generation facilities.
- **Flood Resilience** - New chapter was added.

- **Implementation** - Appendix A was added to organize all the recommended action items, including responsibility, and a rough timeline for their implementation.

You may download a copy of the Town Plan from www.sharonvt.net/government/documents

In addition to work on the Town Plan, the Planning Commission reviewed and approved the Alger/Smith subdivision bounded by White Brook Rd. and Town Farm Rd. The Planning Commission also had informational meetings with several other landowners contemplating subdivisions and annexations.

Like many other Vermont communities, Sharon has recently seen multiple proposals for large-scale photovoltaic installations. While the Planning Commission is supportive of efforts to increase our production of energy from renewable sources, and while the Town Plan expressly favors renewable energy, the Commission does feel that towns should have a role in helping decide where these facilities are sited and how their visual impacts should be mitigated.

We welcome members of the community to our meetings, which are held on the second Tuesday of each month.

Submitted by,
Planning Commissioners

Peter Anderson, Co-Chair
Paul Kristensen, Co-Chair
Sue Sellew

Ira Clark
Kevin Gish

Sharon Recreation Committee 2015 Report

The Sharon Recreation Committee wishes to express our great appreciation and many thanks to the voters of Sharon for your willingness to allow us to re-form this committee. Our dedicated members are: Brenda Potter- President, Miranda Potter- Vice President, Samantha Potter-Treasurer, Georgia Potter- Secretary and Eric Boen- Liaison.

We have learned many things during this first year; focusing on the recreation amongst the residents of Sharon. From the beginning it was clear to the committee that the sports teams have been functioning on their own with very little accountability for income and expenses. We have since been able to establish sign up procedures, equipment purchasing approvals and deposit plans.

Our goal was to revitalize the youth sport teams and we believe we are well on our way. Soccer was our first seasonal sport, the program ran smoothly and we had a wonderful group of kids. We involved ourselves with Old Home Day, a wonderful end of the year baseball picnic where we honored long time Coach Tom Lober for his years of commitment to Baseball in Sharon and we are now into our second month of Basketball with almost 35 participants. The committee has been able to utilize the Midway Station for pickups and drop ups of equipment between committee members. We want to thank Eric Pringle and his family for their willingness and support to the Town and committee.

Finally, we would like to express out appreciation to the Clerks of the Town Office who have been vital resources and important advocates to this committee. We feel very fortunate to have such guidance and willingness from you all.

The Sharon Recreation Committee meets every 3rd Monday of the month, and we welcome any and all participants, we also would like to extend our invitation to those interested in volunteering. We can be reached by email at sharonrecdept@gmail.com and please find us on Facebook.

Respectfully submitted,
 Georgia Potter, Secretary
 Sharon Recreation Committee

**SHARON RECREATION FUND
 ACTUAL REVENUE AND EXPENSES FOR FY14 & FY15 AND FY16 & FY17 BUDGETS**

| | FY14 Actual | FY15 Actual | FY16 Budget | FY17 Budget |
|---------------------------------|-----------------|-----------------|-------------------|-------------------|
| Revenue | | | | |
| Transfer In From General Fund | 5,000.00 | 5,000.00 | - | - |
| Revenue From Soccer | 1,002.00 | 1,310.00 | 1,200.00 | 875.00 |
| Revenue From Basketball | 410.00 | 379.00 | 400.00 | 700.00 |
| Revenue From Baseball | - | 1,579.00 | 2,150.00 | 1,600.00 |
| Misc. Revenue | - | 75.00 | - | - |
| Bank Interest | 6.00 | 29.73 | 15.00 | 15.00 |
| TOTAL REVENUE | 6,418.00 | 8,372.73 | 3,765.00 | 3,190.00 |
| Expenses | | | | |
| Soccer Related Expenses | - | 633.99 | 500.00 | 600.00 |
| Basketball Related Expenses | - | 63.00 | 200.00 | 600.00 |
| Baseball Related Expenses | - | 2,352.88 | 1,650.00 | 1,600.00 |
| Halloween Related Expenses | 99.00 | 163.59 | 165.00 | 150.00 |
| Sprouty Related Expenses | 695.00 | 630.00 | 650.00 | 650.00 |
| Grant Expense (Ice Rink) | - | 1,000.00 | - | - |
| Summer Camp - One Planet | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Portapotty Rental | 550.00 | 440.00 | 600.00 | 700.00 |
| TOTAL EXPENSES | 4,344.00 | 8,283.46 | 6,765.00 | 7,300.00 |
| NET REVENUE / (EXPENSES) | 2,074.00 | 89.27 | (3,000.00) | (4,110.00) |

| | | |
|-----------------------------------|----------------------------|--|
| Cash Balances | As of June 30, 2015 | <i>Budget Shortfall Reduces Fund's Cash</i> |
| Petty Cash | 75.00 | <i>Balance. Because the Recreation Fund has a sizeable cash balance, no fund transfers are planned from the General Fund to the Recreation Fund in FY17.</i> |
| TD Bank Checking | 2,531.27 | |
| Merchants Checking | 38,963.23 | |
| Cash Balance | 41,569.50 | |
| Accounts Payable at end of Period | (20.43) | |
| Fund Balance at end of Period | 41,549.07 | |

South Royalton Area Senior Citizens Center

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times seniors from other towns will come to the center for meals and other activities, and all are always welcome. To qualify as a senior, you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the Director for both meal sites, one being in South Strafford at Barrett Hall (serving meals on Wednesdays) and the other in Royalton at the Royalton Academy (serving meals on Tuesday and Thursday). We are very fortunate to have Linda Ducharme (for Strafford) cook for many years and Mary Lamb (for Royalton) who has been with us a few years. The nutritional program provides one-third of the daily adult nutrition required. We served a total of 14,182 meals for the year 2014-15. The food cost per meal was \$2.00; the total cost per meal was \$11.18.

Each year fundraisers are held to help raise money for services and trips. Fundraisers include raffles, proceeds from the Thrift Shop, and an annual craft sale held on the first Saturday of December, at the Royalton Academy building in Royalton.

A fund has been established to offer assistance to any senior who may have a need. The funding comes from the Thrift Shop's profits. Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with your request. Requests are reviewed in a confidential manner.

Services offered include home delivered meals, transportation to meal sites, blood pressure clinics, foot clinics, and a flu shot clinic. A person is often available to help seniors with their taxes in April. The Center also provides for the distribution of USDA commodities. Entertainment is offered during many of the meals. And each year about four different trips are offered to seniors. Sue Pirie works very hard to make each trip a memorable time. Karen Eddy, the Senior Advisor, is available to assist seniors with any problems they may have. Karen has an office at the Royalton Academy.

The Town of Sharon's Senior Representatives are as follows: Martha Fisk, Norma Vincent, and Mary Ayer.

Submitted by,
 SRASCC Board of Directors
 Martha Fisk, President
 Kay Ingraham, Vice President

Corrine Ingraham, Secretary
 Susan Coburn, Treasurer

| SO. ROALTON SENIOR CENTER | 2014-2015 | END OF YEAR FIGURES |
|----------------------------------|------------------|----------------------------|
| INCOMES | | |
| CVCOA | | \$ 54,917.46 |
| TOWN FUNDS | | \$ 8,500.00 |
| MEAL DONATIONS | | \$ 22,314.35 |
| VCIL | | \$ 5,278.00 |
| FUNDRAISING | | \$ 46,959.08 |
| MISC. DONATIONS | | \$ 2,610.20 |
| TOTAL INCOME | | \$ 140,579.09 |

| | | |
|----------------------------------|--|----------------------|
| EXPENSES | | |
| SALARY | | \$ 53,720.26 |
| TAXES | | \$ 16,087.18 |
| MILEAGE FOR DRIVERS | | \$ 1,780.33 |
| SUPPLIES | | \$ 6,983.42 |
| RENT | | \$ 8,510.94 |
| TELEPHONE | | \$ 1,155.37 |
| ADVERTISING | | \$ 48.73 |
| POSTAGE | | \$ 941.40 |
| EQUIPMENT/REPAIRS | | \$ 2,303.79 |
| FOOD | | \$ 28,311.04 |
| INSURANCE | | \$ 3,638.28 |
| FUNDRAISING EXPENSES | | \$ 9,789.45 |
| DUES & FEES | | \$ 296.00 |
| DONATIONS TO HELP SENIORS | | \$ 8,770.06 |
| TOTAL EXPENSES | | \$ 142,336.25 |

Safeline, Inc.

PO Box 368, Chelsea, VT 05038

safelineinfo@safelinevt.org

(802) 685-7900

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont. During the fiscal year ending June 30, 2015, Safeline's staff and volunteers provided approximately 3,284 services for 434 victims of domestic violence, sexual assault, and stalking violence in Orange and northern Windsor Counties. 7 victims identified themselves as residents of Sharon. 63 services were provided for residents in Sharon. These statistics could be understated, as victims often choose not to give any identifying information out of fear for their safety.

Victims may confront a number of barriers, which often prevent them from leaving an abusive situation. In order to mitigate these challenges, Safeline provides a wide array of free and confidential services, including: crisis support, safety planning, medical advocacy, economic empowerment, financial education and legal advocacy. Day shelter services, a resource library and information and referrals are also available.

In addition to providing direct services, Safeline is a resource to the community at large and is committed to changing our culture of violence. As part of this work, Safeline offers a full-range of prevention education activities for community organizations, civic organizations, faith communities, youth groups and other groups seeking information about domestic and sexual violence.

Along with town appropriations, Safeline utilizes state, local and private grants to provide services to Sharon. We also conduct fundraisers, and solicit annual appeals and donations. Sharon's financial support has a tremendous impact on Safeline's ability to offer critical programming that we might not otherwise be able to provide. For example, town appropriation funds are used to help pay for Safeline's food shelf, a service that is often needed by vulnerable victims.

Royalton Police Department Annual Report 2015

The Royalton Police Department currently consists of one Full-time police chief, one full-time patrol officer, two part-time patrol officers, and a part-time administrative assistant. RPD has continued an inter-municipal policing agreement with the Town of Sharon. Patrols in Sharon average 16-20 hours per week, and the number of calls for service have increased. Officers are spending more time on criminal matters which, at times, take officers away from patrol opportunities.

Vermont State Police transfer most of their cases to the RPD, making RPD the primary police agency for Royalton and Sharon communities. All cases that are reported while a Royalton officer is on duty are handled by the police department. State Police will still handle cases that are reported when there is not an officer on duty, or if it is a complex case that would need extensive resources and investigation time.

RPD handled 195 law incidents, issued 95 traffic tickets and 143 written warnings in the town of Sharon in 2015. There were 7 adult criminal arrests.

Several hours have been spent in Sharon by Royalton police working during the Governor’s Highway Safety Program and the Town of Sharon is not billed for these hours. These campaigns take place during high volume holidays and include DUI/seatbelt safety checkpoints and saturation patrols, and have resulted in DUI arrests.

In November of 2015, the Royalton Police Department moved into their newly-built station located at 2460 VT Route 14 in South Royalton, formerly the home of the Crawford Auto dealership.

The Royalton Police Department is one of many active local police agencies on Facebook with nearly 2,000 followers. We encourage you to “like” us at www.facebook.com/royaltonpd or visit our department website at www.royaltonpd.org.

Chief Robert Hull

2015 Law Incidents Report - Sharon

| | | | |
|---------------------|----|------------------------------|---|
| 911 Hang-up/Misdial | 3 | Natural Death | 2 |
| Accident-Damage | 9 | Not Classified/Other | 8 |
| Accident-Injury | 1 | Phone Problem/Harassment | 3 |
| Agency Assist | 19 | Property Watch | 1 |
| Alarm | 5 | Public Speaking | 2 |
| Animal Problem | 19 | Restraining Order Violation | 1 |
| Arrests on Warrants | 1 | Service of Restraining Order | 3 |
| Assault | 1 | Sex Offender Registry Checks | 1 |
| Bad Checks | 2 | Sex Offense | 1 |

| | | | |
|---------------------------|----|--------------------------------|------------|
| Burglary | 0 | Suspicious Person/Circumstance | 18 |
| Citizen Assist | 12 | Theft | 2 |
| Citizen Dispute | 9 | Threatening | 2 |
| Conditions of Release | 1 | Traffic Hazard | 3 |
| Court Time | 1 | Traffic Offenses | 2 |
| Death Notification | 1 | Vandalism | 2 |
| Directed Patrol/Details | 12 | VIN Inspection | 18 |
| Driving License Suspended | 3 | Welfare Check | 4 |
| DUI | 1 | TOTAL INCIDENTS | 195 |
| Escort | 2 | | |
| Family Disturbances | 5 | Sharon Criminal Arrests | 7 |
| Intoxicated Person | 1 | Sharon Traffic Tickets | 95 |
| Lockout | 1 | Sharon Written Warnings | 143 |
| Motor Vehicle Complaint | 13 | | |

South Royalton Rescue Squad

South Royalton Rescue responded to 323 calls in calendar year 2015. 184 in Royalton, 71 in Sharon, 25 in Tunbridge, and the remainder being mutual aid calls to other towns. Our staff have worked diligently on continuing education striving to provide the very best care.

Staff attended a training program allowing us to provide a falls prevention program called "Fallscape." We feel this is a very important way of assisting the public which we serve. Falls are a major contributor to hospitalizations, and a leading cause of loss of independence. This program takes a very different approach to falls prevention than programs of the past. This program is designed to assist individuals to manage their own risks. Unlike past programs that tell them what they can or cannot do. I'm excited about this program for that reason. We want to help maintain independence, and the ability for our citizens to remain in their own homes safely. Information booklets are available, and we welcome any questions/inquiries.

We now provide installation and service for LifeLine. We are working with DHMC directly, but can service other systems as well. Information packets are available for this, and inquiries are welcome.

We continue to work hard to improve our service, and financial stability. There have been many volunteer hours put in by individuals from each of the three towns over the past couple of years that have been beneficial. We ended fiscal year 2015 with a balanced budget, ending a string of deficit years.

We are very grateful for all of the support we have received. The coin drop, and generous donations we receive allow us to avoid adding to the tax burden. We are continuing to seek out options to generate revenue in the hope of being a more self-sustaining business without the need of your tax money.

Thank you for your support.

| South Royaltan Rescue Squad | | | <i>ACTUAL</i> <i>JUL '13 to</i> <i>JUN '14</i> | <i>BUDGET</i> <i>JUL '13 to</i> <i>JUN '14</i> | <i>ACTUAL</i> <i>JUL '14 to</i> <i>JUN '15</i> | <i>BUDGET</i> <i>JUL '14 to</i> <i>JUN '15</i> | <i>ACTUAL YTD</i> <i>JUL '15 to</i> <i>OCT '15</i> | <i>BUDGET</i> <i>JUL '15 to</i> <i>JUN '16</i> | <i>PROPOSED</i> <i>BUDGET</i> <i>Jul '16 - Jun '17</i> |
|------------------------------------|--|--|--|--|--|--|--|--|--|
| 1/11/2016 Page 1 | | | | | | | | | |
| CASH ON HAND | | | | 9,651 | | | | | |
| Income | | | | | | | | | |
| 303 - Emergency services | | | | | | | | | |
| | | 303a - Insurance Proceeds | 78,054 | 115,635 | 54,253 | 40,770 | 16,806 | 50,000 | 51,000 |
| | | 303b - Medicaid | 12,013 | | 15,229 | 29,791 | 6,013 | 16,000 | 18,000 |
| | | 303c - Medicare | 33,384 | | 37,486 | 26,869 | 17,526 | 35,000 | 38,500 |
| | | 303d - Patient Payments | 6,825 | | 8,633 | 11,628 | 3,809 | 8,550 | 8,500 |
| | | Total Received 303 - Emergency Services | 130,276 | 125,286 | 115,602 | 109,058 | 44,154 | 109,550 | 116,000 |
| 306 - Grants | | | | 2,000 | | | 14,716 | | |
| | | 346a - Fallscales Grant | | | | | | | 5,000 |
| | | 304 - Donations | 6,585 | | 30,089 | 2,553 | 5,938 | 2,500 | 5,000 |
| | | 305 - Subscriptions | 11,210 | | 8,930 | 9,785 | 10,785 | 9,785 | 9,500 |
| | | 307 - Rescue Int. | 132 | | 18 | 20 | 1 | 20 | 20 |
| | | 309 - Old Equipment Sold | - | | - | | - | | - |
| | | 310 - Paramedic Intercepts | - | | 200 | | 250 | | 250 |
| Total Income | | | 148,203 | 127,286 | 154,839 | 121,416 | 75,844 | 121,855 | 130,770 |
| Expense | | | | | | | | | |
| | | Holiday Bonus | 33 | | - | | - | | - |
| Contract Services | | | | | | | | | |
| | | 323 - Legal Fees | 3,129 | 2,000 | 3,136 | 1,500 | 2,267 | 2,000 | 3,000 |
| | | 320 - Billing Service | 18,055 | 10,000 | 15,601 | 14,555 | 6,118 | 14,614 | 14,985 |
| | | 321 - Dispatch | 6,360 | 6,400 | 6,478 | 6,400 | 1,700 | 6,400 | 6,800 |
| | | 322 - Intercepts | 4,970 | 5,000 | 3,035 | 6,000 | - | 5,000 | 3,500 |
| | | 324 - Payroll Service | 1,387 | 3,500 | 1,261 | 1,500 | 381 | 1,500 | 1,300 |
| | | 325 - Paging Service | 191 | | - | | - | | - |
| | | 326 - 911 Service | 0.00 | | 95.00 | | 60 | | 100 |
| | | Total Contract Services | 34,092 | 26,900 | 29,605 | 29,955 | 10,526 | 29,514 | 29,685 |
| Insurance | | | | | | | | | |
| | | 330 - Health Insurance | 8,794 | 14,000 | - | - | - | | - |
| | | 331 - Auto | 576 | 500 | 770 | 800 | 196 | 800 | 782 |
| | | 332 - Ambulance | 566 | 6,406 | 895 | 560 | 234 | 800 | 1,071 |
| | | 333 - Management Liability | 316 | 9,248 | 474 | 500 | 129 | 500 | 872 |
| | | 334 - Employee | 67 | | 133 | | 33 | 130 | 134 |
| | | 335 - Workman's Comp | 16,831 | | 19,667 | 14,693 | 4,632 | 24,219 | 21,138 |
| | | 336 - Insurance Claim | - | | 800 | | - | | - |
| | | Total Insurance | 27,149 | 30,154 | 22,739 | 16,553 | 5,224 | 26,449 | 23,997 |
| Maintenance & Repairs | | | | 2,000 | | | | | |
| | | 340 - Rescue Maint/Rep-Sm Equipment | 473 | | 15 | 1,000 | 24 | 600 | 500 |
| | | 342 - Building Maint/Rep. | 194 | | 885 | | - | 250 | 250 |
| | | 341 - Equipment Maint Radio | - | | 1,161 | 1,000 | - | 500 | 250 |
| | | Total Maintenance & Repairs | 667 | 2,000 | 2,061 | 2,000 | 24 | 1,350 | 1,000 |
| Office | | | | | | | | | |
| | | 345 - Supplies/Office Expense | 1,546 | 1,200 | 1,723 | 1,200 | 40 | 1,550 | 1,600 |
| | | 343 - Advertising | 22 | 500 | - | 200 | - | 250 | 100 |
| | | Postage | - | | 63 | | 49 | | - |
| | | Computing | - | | 300 | | - | | - |
| | | 344 - Payroll Fees/Penalties | 20 | | - | | - | | - |
| | | Total Office | 1,589 | 1,700 | 2,086 | 1,400 | 89 | 1,800 | 1,700 |

| South Royalton Rescue Squad | | | <i>ACTUAL</i> | <i>BUDGET</i> | <i>ACTUAL</i> | <i>BUDGET</i> | <i>ACTUAL YTD</i> | <i>BUDGET</i> | <i>PROPOSED</i> |
|--|------|-------------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|--------------------------|
| | | | <i>JUL '13 to</i> | <i>JUL '13 to</i> | <i>JUL 14 to</i> | <i>JUL 14 to</i> | <i>JUL '15 to</i> | <i>JUL '15 to</i> | <i>BUDGET</i> |
| 1/11/16 Page 2 | | | <i>JUN '14</i> | <i>JUN '14</i> | <i>JUN '15</i> | <i>JUN '15</i> | <i>OCT '15</i> | <i>JUN '16</i> | <i>BUDGET</i> |
| Payroll | | | | | | | | | <i>Jul '16 - Jun '17</i> |
| | 346 | Rescue Salaries | 186,894 | 229,428 | 190,543 | 244,883 | 96,629 | 245,880 | 264,598 |
| | 346a | Health Stipend | 2,391 | | - | | - | - | - |
| | 346b | Overtime | 4,371 | | 2,880 | | 129 | | 2,650 |
| | 346c | Administrative Salaries | 49,045 | | 63,547 | | 31,915 | 3,900 | 3,200 |
| | 346d | Board Stipends | 484 | | 417 | | - | | 450 |
| | 347 | Fica Match - Rescue | 14,618 | 17,528 | 19,171 | 18,734 | 7,392 | 18,810 | 20,271 |
| | 347a | Administrative FICA | 3,752 | | 4,861 | | 2,441 | 298 | 245 |
| | 347b | Mileage Reimbursement | - | 6,000 | 94 | | - | 500 | 100 |
| | 348b | Catamount Penalty | 286 | | 1,096 | | 1,341 | 2,666 | 4,022 |
| | | Unemployment Tax | | | | 1,000 | | | |
| Total Payroll | | | 261,841 | 252,956 | 282,611 | 264,617 | 139,847 | 272,054 | 295,536 |
| Prof. Membership & Train. | | | | | | | | | |
| | 350 | Rescue Trng/Cert | 420 | 2,000 | 460 | 4,000 | - | 4,000 | 3,000 |
| | 349 | Rescue Dues/Fees | 919 | 500 | 350 | 1,350 | 225 | 1,200 | 500 |
| Total Prof. Membership & Train. | | | 1,339 | 2,500 | 810 | 5,350 | 225 | 5,200 | 3,500 |
| Supplies & Equipment | | | | | | | | | |
| | 351 | Rescue General Supp | 653 | 2,100 | 461 | 2,000 | 321 | 1,000 | 800 |
| | 356 | Rescue Vehicle Supplies | - | 1,000 | - | 1,200 | - | | - |
| | 355 | Uniforms | 1,232 | 2,250 | 1,478 | 2,250 | - | 1,400 | 1,250 |
| | 353 | Medical | 2,140 | 2,700 | 1,367 | 2,700 | 3,711 | 2,750 | 1,700 |
| | 353a | Medical Equipment | | | 176 | | 220 | | |
| | 353a | Oxygen | 477 | | 248 | | 18 | 500 | 472 |
| | 352 | Equipment | 666 | 2,500 | 25,686 | 2,500 | 4,542 | 2,000 | 1,000 |
| | 352a | Sm Equip/Radios | | | 10,224 | | | | |
| | 354 | Pharmaceuticals | 991 | 1,500 | 75 | 1,500 | - | 1,200 | 800 |
| Total Supplies & Equipment | | | 6,160 | 12,050 | 39,717 | 12,150 | 8,812 | 8,850 | 6,022 |
| Utilities | | | | | | | | | |
| | 357 | Rescue Electric | | 1,000 | | 1,250 | | | |
| | 357a | Rescue House | 836 | | 844 | | 244 | 900 | 800 |
| | 357b | Fire House | 1,128 | | 1,385 | | 294 | 1,100 | 1,150 |
| | 357c | RFD Office | - | | 269 | | 43 | 200 | 200 |
| Total Electric | | | 1,964 | 1,000 | 2,498 | 1,250 | 581 | 2,200 | 2,150 |
| | 358 | Rescue Heat | | | | 7,100 | | | |
| | 358a | Rescue House | 2,854 | | 1,638 | | 258 | 3,200 | 1,700 |
| | 358b | RFD Heat | 134 | | 59 | | - | 150 | 200 |
| | 358c | Fire House | 1,878 | | 1,552 | | 77 | 1,950 | 1,400 |
| Total Heat | | | 4,867 | 8,000 | 3,250 | 7,100 | 336 | 5,300 | 3,300 |
| | 359 | Rescue Telephone & Fax | | 1,500 | | 1,100 | | | |
| | 359a | Fire House | 532 | | 579 | | 170 | 550 | 550 |
| | 359b | Dispatch Line | 289 | | 383 | | 113 | 310 | 340 |
| | 359c | RFD Office | 287 | | 358 | | 125 | 300 | 329 |
| | | Defib Line ATT | - | | 37 | | 88 | | 270 |
| Total Telephone | | | 1,107 | 1,500 | 1,357 | 1,100 | 497 | 1,160 | 1,489 |
| | 360 | Trash removal | 271 | 100 | 41 | 260 | 83 | 340 | 248 |

| South Royalton Rescue Squad | | | <i>ACTUAL</i> <i>JUL '13 to</i> <i>JUN '14</i> | <i>BUDGET</i> <i>JUL '13 to</i> <i>JUN '14</i> | <i>ACTUAL</i> <i>JUL 14 to</i> <i>JUN '15</i> | <i>BUDGET</i> <i>JUL 14 to</i> <i>JUN '15</i> | <i>ACTUAL YTD</i> <i>JUL '15 to</i> <i>OCT '15</i> | <i>BUDGET</i> <i>JUL '15 to</i> <i>JUN '16</i> | <i>PROPOSED</i> <i>BUDGET</i> <i>Jul '16 - Jun '17</i> |
|------------------------------------|---|------------------|--|--|---|---|--|--|--|
| 1/11/16 Page 3 | | | | | | | | | |
| | 362 · Rescue Water & Sewer | | | 500 | | 250 | | | |
| | 362a - House | 219 | | 770 | | 316 | 245 | 949 | |
| | 362b - RFD Office | 123 | | 72 | | 12 | 130 | 80 | |
| | 362c - Fire Office | 142 | | 184 | | 84 | 150 | 251 | |
| | TOTAL WATER & SEWER | 485 | 500 | 1,025 | 250 | 412 | 525 | 1,280 | |
| | Total Utilities | 8,693 | 11,100 | 8,171 | 9,960 | 1,908 | 9,525 | 8,467 | |
| | Rent | | | | | | | | |
| | Rescue House | 3,891 | 3,456 | 8,703 | 3,650 | 2,800 | 8,400 | 8,400 | |
| | Total Rent | 3,891 | 3,456 | 8,703 | 3,650 | 2,800 | 8,400 | 8,400 | |
| | Vehicle | | | | | | | | |
| | 364 · Rescue Vehicle Repair/Tires | 1,398 | 3,000 | 1,017 | 2,800 | 1,908 | 6,000 | 3,500 | |
| | 366 · OSAGE Interest Payments | 1,961 | 2,650 | 1,625 | 1,608 | 465 | 1,950 | 866 | |
| | 365 · OSAGE PRINCIPAL PAYMENTS | 12,625 | 12,000 | 12,961 | 12,977 | 4,707 | 12,900 | 13,720 | |
| | 364a · Rescue Ambulance Equipment Fund | - | - | - | 2,500 | - | - | - | |
| | 363 · Rescue Vehicle Fuel | 5,248 | 8,000 | 4,726 | 5,500 | 1,241 | 5,500 | 4,500 | |
| | Total Vehicle | 21,231 | 25,650 | 20,328 | 25,385 | 8,320 | 26,350 | 22,586 | |
| | Debt Repayment | | | | | | | | |
| | 380 - Fire Department Loan | 20,000 | | 12,752 | 8,700 | - | - | - | |
| | Association Payback | - | | 20,000 | | - | - | - | |
| | Total Debt Repayment | 20,000 | | 32,752 | 8,700 | | - | | |
| | Total Expense | 386,686 | 368,466 | 449,582 | 379,720 | 177,774 | 389,492 | 400,893 | |
| | Total Income minus Total Expenses | (238,483) | (241,180) | (294,743) | (258,304) | (101,930) | (267,637) | (270,123) | |
| | Population for Town Appropriations | | | | | | | | |
| | 308a - Royalton | | 2,689 | | 2,773 | | 2,773 | 2,773 | |
| | 308b - Sharon | | 1,384 | | 1,490 | | 1,490 | 1,490 | |
| | 308c - Tunbridge | | 543 | | 565 | | 565 | 565 | |
| | Total Population for Town Appropriations | | 4,616 | | 4,828 | | 4,828 | 4,828 | |
| | Charge per Capita | | 54.39 | | 53.50 | | 55.43 | \$55.95 | |
| | 308 - Town Appropriations | | 231,530 | | | | | | |
| | 308a - Royalton | 146,255 | | 148,359 | 148,359 | 51,256 | 153,719 | 146,858 | |
| | 308b - Sharon | 75,276 | | 79,717 | 79,717 | 27,532 | 82,597 | 73,297 | |
| | 308c - Tunbridge | 26,984 | | 30,228 | 30,228 | 10,443 | 31,320 | 29,922 | |
| | Total Town Appropriations | 248,515 | 231,530 | 258,304 | 258,304 | 89,231 | 267,637 | 270,123 | |
| | NET INCOME | \$ 10,032 | \$ (9,650) | \$ (36,439) | \$ - | \$ (12,699) | \$ - | \$ - | |

Stagecoach Transportation Services, Inc.

Thank you for your past support of community transportation services. **In the past year, Stagecoach's Dial-A-Ride System provided 553 trips for Sharon residents** either by volunteer drivers or on wheelchair accessible vehicles. Stagecoach's Bus and Dial-a-Ride systems provided a total of 68,235 rides — 6,807 more rides than in the previous year. All of Stagecoach's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare services.

Dial-A-Ride System – Focuses on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. **In Sharon, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, radiation & dialysis and substance abuse treatment.**

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. Sharon residents can access bus services to employment and shopping centers in White River Junction, and the Hanover-Lebanon NH.

Volunteer Driver Program – Stagecoach uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our Dial-A-Ride Program. *Volunteer Drivers connect friends, support independence and promote healthy living.*

If you are interested in becoming a Stagecoach Volunteer Driver, please contact our office.

Information-- Please feel free to contact us with questions or to request additional information on Stagecoach services at 802-728-3773. www.stagecoach-rides.org



Sustainable Energy Resource Group (SERG)

SERG is a tax-exempt, nonprofit organization, that helps Upper Valley towns and residents reduce their energy use.

Cold Climate Heat Pump Forum – SERG organized a forum in May, at the Montshire Museum in Norwich, on cold climate heat pumps. More than 200 people attended. Several Sharon residents and Sharon Energy Committee representatives attended this free forum.

Modern Wood Heat Forum – SERG worked with Vital Communities to organize a forum in September, at the Montshire Museum in Norwich, on high efficiency modern wood pellet heating systems. More than 90 people attended. Several Sharon residents and Sharon Energy Committee representatives attended this free forum.

Energy Class for Real Estate Professionals – SERG presented the accredited class it developed about energy issues in existing homes to real estate professionals in Vermont and New Hampshire.

Community Renewable Projects – SERG continues working with the Town of Thetford on developing a large community solar array on a former town landfill.

Energy Committees and Public Education – SERG formed the first town energy committees (TECs) in Vermont and New Hampshire in 2002 – there are now more than 100 TECs in each state. We continue to help provide information, programs and networking services to TECs. In 2015, we helped 1 town form a new energy committee and we helped organize our annual Upper Valley networking roundtable attended by 100 energy advocates representing 37 TECs. We also helped organize last December’s annual Vermont statewide TEC conference at Lake Morey Inn attended by 280 energy organizers. Sharon Energy Committee members attended both of these gatherings. We continue educating more than 2,100 Vermont and New Hampshire residents through our free informational email updates. About 20 Sharon residents receive this free information.

SERG Merger with Vital Communities – SERG decided to merge its program into the energy program of our long time organizing partner, Vital Communities. Vital Communities is an Upper Valley nonprofit organization located in White River Junction, VT that runs a variety of innovative programs focused on the long-term development of a sustainable and vibrant region. You can learn more at VitalCommunities.org. SERG’s merger into Vital Communities will be effective as of December 31, 2015. Future correspondence regarding SERG activities or the Vital Communities energy program should be directed to Energy@VitalCommunities.org or 802-291-9100.

The Sharon Academy

As The Sharon Academy (TSA) enters our 20th year TSA’s board, faculty, and staff wish to express sincere appreciation to all Sharon residents. It is a privilege to belong to such a supportive community, one that values education and takes an active interest in our young people. From TSA’s start in 1996 with 12 students, to our current enrollment of 155 students, our school has grown in size, as have our academic offerings, programs, and leadership opportunities. We are grateful to the town of Sharon, which has contributed in myriad ways to help make TSA a strong, purposeful, and collaborative school community.

We take particular satisfaction in our partnership with the Sharon Elementary School (SES) and Principal Barrett Williams. In 2015, 51% of Sharon Elementary’s graduates were enrolled at The Sharon Academy. We are proud that so many Sharon Elementary students choose to enroll at TSA. Our close communication with Sharon Elementary helps us to serve our Sharon students well as they make the transition to middle and high school.

Our partnership has also created multiple opportunities for our schools to collaborate to the benefit of all students. For example, TSA high school students continue to be active volunteers as reading buddies for Sharon Elementary 4th graders. TSA students receive credit toward their Community Service requirement for their service and Sharon Elementary students receive one-on-one attention, mentoring and support with reading. In addition, TSA students have taught two

classes at Sharon Elementary this year. TSA alumnus Sam Drazin supported TSA high school students in leading workshops for the entire Sharon Elementary School to promote disability awareness through the “Changing Perspectives” elective. Students in our “Teaching Theater to Kids” elective recently taught a spirited and laughter-filled workshop to Sharon Elementary 5th and 6th graders.

Last year, TSA students logged over 7,000 hours of Community Service hours for organizations such as The Red Cross, The Sprouty, The Haven, Toys for Tots, Sharon Elementary and other local schools, and various organizations and people in need. We fully expect to see similar levels of community work from our students again this year.

TSA’s hot lunch program, which began as a pilot two years ago, has proven to be very successful. Thanks to the support of Barrett Williams and the hot lunch program staff at SES, we further developed the program and TSA now purchases meals three days a week from Sharon Elementary, which we serve at the high school. This program is supported through a generous grant.

The Sharon Academy, along with all of Vermont’s schools, has been very involved in understanding Vermont’s new Act 46 legislation. We continue to pay very close attention to the conversations in the legislature regarding school consolidation and governance.

We look forward to serving Sharon and the many children and families from surrounding towns in the years to come. Thank you, Sharon residents, for your continued support. Please feel free to call us at [763-2500](tel:763-2500) to schedule a visit or just drop by. You are always welcome.

Michael Livingston
Head of School
The Sharon Academy

The mission of The Sharon Academy is to nurture intelligent, independent and creative thinking in a small school community, awakening students to their immense potential and the difference they can make in the world.

Vermont Association for the Blind and Visually Impaired

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont’s rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2015 VABVI served 1,444 clients from all 14 counties in Vermont, including 135 adult clients and 43 students from Windsor County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain

independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or “like” us at www.facebook.com/vabvi.org for updates.

TRORC 2015 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns.

As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region’s quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region’s citizens, non-profits, and businesses.

A town-wide culvert inventory was completed this past year, as a 12-town effort,. We assisted with a public input questionnaire for the VTrans I-89 bridge over the White River along with management for the Highway Timesheet Program.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted, Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret

Vermont Department of Health

118 Prospect St, Suite 300
White River Junction, VT 05001
HealthVermont.gov

Phone: 888-253-8799 or 802-295-8820

Your local health district office is in White River Junction at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Health Connections was awarded \$45,000 in order to reduce the use of tobacco.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support, home-delivered foods, and a debit-like card to buy fruit and vegetables. In Sharon, 38 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month. Families served by WIC are now able to shop for WIC foods themselves, increasing choice (a change from home delivery).

Worked to prevent and control the spread of disease: In 2014, we responded to 227 cases of infectious disease in Windsor County. In 2014, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$917,954.11 of which was in your district's area.

Aided communities in emergency preparedness: In 2014/15, \$10,000 was contributed to fund training for Windsor County's Emergency Medical Services and Medical Reserve Corps.

Visiting Nurse & Hospice for VT and NH ***Home Health, Hospice and Maternal Child Health Services in Sharon, VT***

The Visiting Nurse & Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

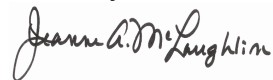
Between July 1, 2014 and June 30, 2015, VNH made 828 homecare visits to 35 Sharon residents. We provided approximately \$29,255 in unreimbursed – or charity – care to Sharon residents.

- **Home Health Care:** 739 home visits to 24 residents with short-term medical or physical needs.
- **Hospice Services:** 27 home visits to 3 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 62 home visits to 9 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Sharon's annual appropriation to the VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)

White River Partnership 2015 Annual Report for Sharon

The White River Partnership (WRP) is a membership-based nonprofit organization formed in 1996 by a group of local people who shared common concerns about the long-term health of the White River and its watershed. The WRP envisions a White River watershed in which individuals and communities work together to make informed decisions that protect and improve river stability, water quality, fish and wildlife habitat, flood resilience, and public recreational access. Here are some highlights from our work in 2015:

- With help from 650 volunteers, the WRP **planted 5,300 native trees and shrubs** along the White River and its tributaries to improve water quality, fish and wildlife habitat, and flood resiliency.
- The WRP partnered with Verdana Ventures and the Sharon Elementary School to deliver 3 Monitoring the White River education programs – riparian track & sign, riparian trees, and waterbugs – designed to **increase student awareness of watershed issues**.
- WRP staff and trained volunteers **completed the 15th year of our water quality monitoring program**, testing three parameters at 22 sites – including The Sharon Academy pulloff on Route 14 – every two weeks from June through September. Results were shared via email and our website.
- The WRP partnered with the Source to Sea Cleanup and 60 community volunteers to **remove over 1,000 pounds of man-made debris** from the White River.
- The WRP is working with the Two Rivers-Ottawaquechee Regional Commission, Vermont River Conservancy, DuBois & King, and 7 towns along the White River – including Sharon – to **design public access improvements at Irene buyout properties**.

For more information

White River Partnership
PO Box 705
S. Royalton, VT 05068
(802) 763-7733

info@whiteriverpartnership.org
www.whiteriverpartnership.org
www.facebook.com/WhiteRiverPartnership

Windsor County Partners For July 1, 2014 – June 30, 2015

Windsor County Partners (WCP) provides mentoring across the county. WCP creates partnerships where screened mentors are matched with mentees who need a caring adult in their lives. Last year, WCP supported 44 mentorships total across Windsor County. These mentoring partners spent over 2500 hours together. Mentored youth learn life skills, provide community service and participate in cultural and athletic activities. Town funding is critical to helping WCP stay financially viable. WCP thanks the voters of Sharon for their continued support for the children of Windsor County.



Sharon, Vermont

Annual Report

of

Sharon School District

for the Fiscal Year ending June 30,
2015

sharon.owsu.org

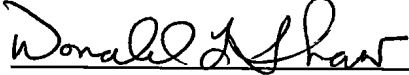
Town of Sharon School District
Warning of the Annual Meeting
February 29, 2016


The legal voters of the Sharon Town School District are hereby WARNED AND NOTIFIED TO MEET AT THE SHARON ELEMENTARY SCHOOL IN SHARON VILLAGE, ON **MONDAY, February 29, 2016 AT 7:00 PM**, TO TRANSACT THE FOLLOWING BUSINESS:

- Article 1.** To Elect a Moderator.
- Article 2.** To Hear and Act upon the reports of the School District Officers.
- Article 3.** Shall the voters of the school district approve the school board to expend \$4,382,065.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$14,890,21 per equalized pupil. This projected spending per equalized pupils is 1.69% higher than spending for the current year.
- Article 4.** To elect One School Director for the term of three (3) years.
- Article 5.** To discuss future plans for a preschool site
- Article 6.** To discuss expanding from a PK-6 to a PK-8 school.
- Article 7.** To transact any other business as needed.

Dated: January 5, 2016

Board of School Directors:


Donald Shaw, Chairperson


Karen Henderson, Member


Steve Gagliardone, Clerk

Town of Sharon
Minutes Of Annual School Meeting
March 2, 2015

The legal voters of the Town of Sharon met as warned at 7:00 pm in the Sharon Elementary School multi-purpose room.

Article 1. To elect a Moderator.

MOTION Donald Shaw nominated George Ostler for Moderator for a one year term and was seconded by Margaret Raymond. Nominations were ceased. George Ostler was elected by unanimous voice vote. **The clerk was instructed to cast one ballot in favor of George Ostler for a one year term.**

Article 2. To Hear and Act upon the reports of the School District Officers.

MOTION made by Paul Haskell and seconded by Mary Gavin to accept the Reports of the School District Officers. **The voice vote was unanimous to accept the reports of the school officers.**

Steve Garliardone expressed his feelings of loss over the death of Pano Rodis and the loss of Pano's laser focus on kids and his creative enthusiasm. His ideas and enthusiasm did so much for the Sharon Elementary School.

Most of the growth in the student population is because of the 43 students currently in the pre-school. Three of the pre-school students are tuition students. High school population has gone down. The after school care at the pre-school is not funded by the school, but by parents of students.

Principal Barrett expressed missing Bob Nutting's smile that would light up a room. Bob passed last year. He had worked for the School for over 30 years.

Principal Barrett also recognized April Dyer another Sharon School employee who passed last year. She was a positive and caring person.

Principal Barrett presented retired, over thirty year employee Martha Fisk with a framed photograph of the entire Sharon Elementary student body, teachers, aids, and administrators. She was given a standing ovation.

The new 500,000 BTU pellet boiler should be up and running by the first of August 2015.

A solar panel is going to be installed on the roof of the school. There is the potential for it to save the \$3,000 to \$4,000 a year in electricity. The panel is being purchased with a grant and an anonymous donation.

Mary Gavin asked about the installation of the solar panel on the roof. Catamount Solar who is installing them will bring in a structural engineer for the project. A completion date of August 1, 2015 is expected.

Karen Henderson spoke about how impressive Sharon students have been at the Jr Iron Chef competitions. Each classroom has a raised bed for growing vegetables for their snacks and meals and are learning the value of good food, where it comes from and how to cook it.

Donald Shaw spoke of the Orange-Windsor Supervisory Union merger that has been approved. This merger will go into effect July 1, 2016. A transition team is hard at work to ensure a smooth merger.

Mary Gavin asked what asked what the savings would be. The \$350,000 savings in personnel expenses will be shared across the ten towns involved in the merger.

Article 3. To vote a sum necessary for the support of the Sharon School District for the 2015-2016 school year.

MOTION made by Richard Wilson to vote the sum of \$4,231,922 for the support of the Sharon Town School District for the 2015-2016 school year and was seconded by Margaret Raymond. **The voice vote was unanimous to accept the sum of \$4,231,922 for the support of the Sharon School District for the 2015-2016 school year.**

Article 4. To elect one School Director for the term of three (3) years.

MOTION made by Cheryl Reed to nominate Karen Henderson for a three year term as School Director and was seconded by Mary Gavin. **The voice vote was unanimous for Karen Henderson for a three year term as a School Director.**

Article 5. To transact any other business as needed.

Carol Sheldon talked about a program called 68 Hours whose goal is to provide food to children during the 68 hours that they are not being fed at school. Poverty levels are up and the number of children at the Sharon Elementary School is up to 51% of that population who receive free and reduced breakfast and lunches.

MOTION made by Paul Haskell to adjourn and seconded by Leon Sheldon. The meeting was adjourned at 7:50 pm.

Dated at Sharon, County of Windsor, and State of Vermont this 2nd day of March 2015.

School Directors: Steve Gagliardone
 Donald Shaw
 Karen Henderson

Principal's Annual Report 2015 -2016

Sharon Elementary School

Sharon Elementary School's Mission is to provide a caring and safe environment for our young people. We promote quality education that emphasizes high academic standards, sound personal development and positive social growth – thus laying the foundation for lifelong learning and a personally fulfilling and productive life.

The face of education in Vermont is changing rapidly and the impact of ACT 46, mandated assessments and the overall well being of our families and students is and will continue to impact our small schools. We are being challenged to think creatively how to provide a world-class education for all students. This summer a group of Sharon teachers attended the Model Schools Conference, which focused on:

1. The importance of building positive relationships with students.
2. Providing relevant content that kids are interested in learning.
3. Creating a high standard of rigor that challenges students regardless of where they are academically.

From these three goals we will develop a strategic plan to help guide how we approach education in the future, while continuing to address the changes at the state and federal level. Our focus will continue to be student-centered with an emphasis on academic growth, social and emotional well-being and the idea that we are going to provide learning opportunities that are individualized and of interest. Sharon Elementary School provides a challenging Prek-6 education that utilizes the many great natural resources we have here in the Upper Valley. We continue to work on an integrated core academic curriculum along with a variety of specials that include Music, PE, Art, Library, Guidance, Health, Gardening and other community based learning projects.

We have an incredible staff at Sharon Elementary School who are caring, nurturing and well-versed in the art of teaching. For the past three years we have taken classes together that either focus on the many goals we develop as a school or that are most applicable to what our students need at that particular time. This year our class is focused on the student brain and the multiple pathways through which students learn. Understanding how the brain works allows us to create a flexible learning environment that encourages learning, fosters personal responsibility and inspires individual growth.

Our small school, which has grown by almost 40 k-6 students in the past 5 years, is faced with many challenges as a result of Act 46. Your elected School Board officials have put in countless hours trying to understand the impact of the law and develop a plan moving forward that will best serve our town. We will host an information meeting about Act 46 prior to town meeting so that everyone will have an opportunity to better understand the current legislation and provide feedback on the future of education in Sharon. In the meantime we are going to continue challenging students to meet their academic potential through a variety of learning modalities. We will encourage students to be creative, exploratory and willing to learn from their failures.

In thinking about educating the whole child perhaps the most important aspect to consider is a child's social and emotional wellbeing. We will continue to build a multi-tiered system

of support that addresses these needs and provides a safe, supportive and caring environment. This will require a concerted effort to improve communication and collaboration with our families and larger school community.

We have been very fortunate during my tenure to have many local residents and organizations that have donated countless hours of time to help provide a variety of opportunities for our children. I wish I could thank you all but I'm afraid I would fill several pages. The following individuals, committees and/or organizations have played a significant role in our success over the year(s):

Jim and Elaine Kearns
Sharon PTO
Sprouts Committee
Sharon Fire Department
Youth Sports Coaches and Officials
Recreation Committee
Stephanie Carson-Turner
Ice Rink Committee
Donna Foster
Students from TSA
Baxter Memorial Library

Tracy Hazen
John Sears
Law School Mentors
Reading Mentors
Pamela Perkins – Classroom Volunteer,
Pocket Lady
Town of Sharon Employees – road crew,
office staff, other elected officials
Town of Sharon Select Board Members
(Paul Haskell, Kevin Blakeman, Mary
Gavin)

Thank you again for your continuous support of education in the town of Sharon. In the next section of this report you will see information regarding test results from previous years' NECAP and Smarter Balanced Assessments. This information is one measure that we use to better understand where our students need additional support and what we as educators need to address to provide more focused direct instruction. Last year was the first year we participated in the state adopted assessment called SBAC, and despite questions about whether it is developmentally appropriate for kids, I thought our students worked very hard and performed as well as expected.

Mandatory State Reporting

About NECAP

In 2013-2014 Vermont used the New England Common Assessment Program (NECAP) to test students in grades 3 through 8 and 11 in reading and math, grades 5, 8 and 11 in writing and grades 4, 8 and 11 in science. The NECAP reading, math, and writing tests are given in the fall and test students on content taught the previous year. The science portion of the NECAP is administered in the spring each year and has its results released the following fall. The NECAP is a standards-based test, which means it measures specific skills defined for each grade by the state of Vermont. The goal is for all students to score at or above the proficient level on the test.

NECAP Assessment Results - School, district, and state level NECAP reports can be downloaded using the links below. In order to protect individual students' rights to privacy, results are reported only when a student grouping has more than 10 members.

NOTE No state-level analyses conducted for this report.

For the 2013-2014 school year 27 schools participated in the SBAC field test in lieu of administering the fall NECAP assessments. Participation in the SBAC field test was voluntary. While the state is required to report statewide results, there is evidence to suggest that the exclusion of these 27 schools makes statewide results unrepresentative of all students in the state. Therefore, **2013 NECAP reading, writing and math assessments do not accurately reflect state-level achievement and should be excluded in any state-level comparisons over time.**

It is appropriate to make comparisons at the school level for those schools that did administer the fall 2013 NECAP assessments. It is possible for schools that did participate in the SBAC field-test to have limited results for the fall 2013 NECAP assessments. This occurs, because results are often reported by the school where the learning occurred, (teaching school) and not the school where the test was administered (testing school). This statement is made because often times families move over the summer and the NECAP test was administered in the fall of the next academic year.

With all this being said I have included last year’s results in the chart below from the SBAC test even though they were not counted toward AYP and NCLB requirements. The chart below indicates the percentage of students in grades 3-6 who achieved a score of proficient or better in the four academic categories listed. You will find additional information this year as required by the NCLB annual school report card.

Vermont’s Smarter Balanced Assessments (SBAC)

As a member of the Smarter Balanced Assessment Consortium (SBAC), Vermont joined with a cadre of other states to develop the next generation of educational tests for English Language Arts/Literacy and Mathematics. SBAC will be fully aligned with the Common Core State Standards (CCSS), use state of the art computer adaptive testing and accessibility technologies, and will provide a continuum of summative, interim and formative tools that can be used for a variety of educational purposes.

In the spring of 2015 Vermont students in grades 3 through 8 and grade 11 participated in taking the Smarter Balanced English Language Arts (ELA) and Mathematics Assessments, along with students in several other states.

NECAP/SBAC - (2014-2015) School Wide Results:

| | Reading | Writing | Math | Science |
|---------------|---------|---------|------|---------|
| 2014 -2015 SB | 60% | NA | 50% | 65% |
| 2013-2014 | 65% | 75% | 60% | 64% |
| 2012-2013 | 79% | 58% | 82% | 62% |
| 2011-2012 | 88% | 47% | 84% | 70% |
| 2010-2011 | 85% | 32% | 74% | 60% |
| 2009-2010 | 80% | 80% | 76% | 70% |
| 2008-2009 | 76% | 85% | 69% | 69% |
| 2007-2008 | 77% | 47% | 73% | 34% |
| 2006-2007 | 73% | NA | 71% | 33% |
| 2005-2006 | 64% | 53% | 64% | NA |
| 2004-2005 | 58% | NA | 58% | NA |

To make AYP (Annual Yearly Progress), a school must meet the following four requirements “Decisions”

1. **AYP Decision for Reading** – The Reading Achievement Index includes NECAP and VT Alternate Assessment reading results. No decision is made for subgroups with less than **40 students** in the index.
2. **AYP Decision for Mathematics** – The Mathematics Achievement Index includes NECAP and VT Alternate Assessment math results. No decision is made for subgroups with less than **40 students** in the index.
3. **Accountability decision for the Academic Indicator** – Academic Indicator must be met for All Students. No decisions are made for subgroups.
4. **Accountability decision for Participation** – Participation rate must be at least 95% for any group in which there are 40 or more students in the testing cohort.

Sharon Elementary School’s AYP results are based on testing in 2013:

In 2013 Sharon did not make AYP for the first time. SBAC results from last year are not being considered to determine AYP for a variety of reasons.

READING: Did not make AYP for the first time in 2013.

Did not meet requirements in Reading for all students.

MATH: did not make AYP for the first time in 2013.

Did not meet requirements in Mathematics for all students.

ACADEMIC INDICATOR

Met the Academic Indicator.

PARTICIPATION

Met all Participation requirements.

****None of the SBAC test results are being used to determine AYP status for 2014.*

SUBGROUP Reading Result Summary:

GENDER COMPARISON (Grades 3-6) – The mean total percent of male students at Sharon Elementary School at Proficient and above levels on the Grades 3-6 SBAC Reading was 49% versus 71% for females in 2014-2015.

SOCIOECONOMIC STATUS COMPARISON (Grades 3-6) – The mean total percent of students on Free or Reduced Lunch (FRL) at Sharon Elementary School at Proficient and Above levels on the Grades 3-6 SBAC Reading was 34% in 2014-2015.

SUBGROUPS Math Results Summary:

GENDER COMPARISON (Grades 3-6) – The mean total percent of male students at Sharon Elementary School at Proficient and above levels on the Grades 3-6 SBAC Math was 49% versus 52% for females in 2014-2015.

SOCIOECONOMIC STATUS COMPARISON (Grades 3-6) – The mean total percent of students on Free or Reduced Lunch (FRL) at Sharon Elementary School at Proficient and above levels on the Grades 3-6 SBAC Math was 29% in 2014-2015.

Sharon test Results compared to the State:

| | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
|---------------|---------|---------|---------|---------|
| Sharon Math | 80% | 24% | 50% | 44% |
| VT State Math | 50% | 44% | 40% | 38% |
| Sharon ELA | 80% | 52% | 50% | 56% |
| VT State ELA | 52% | 50% | 58% | 52% |

Percentage of students not tested:

In 2014-2015 6% of our eligible population was not tested using the SBAC state assessment.

Most recent two-year average:

NA as we only have one year of data from the SBAC

Professional qualifications of Teachers:

All teachers at Sharon Elementary School are considered Highly Qualified Teachers who hold either a BA or MEd in Elementary Education. We currently have two long-term subs working off a provisional license until January 2016.

2016-2019 Sharon Elementary School Strategic Plan Draft

Introduction:

In FY 14-15 we began the process of combining our SU with WNWSU and in doing so went through the consolidation process with the State Board of Education. Shortly after this arrangement the legislation passed what is now called Act 46, which encourages school districts to form one larger district. While this is not mandatory the state has established several financial incentives for those who do and penalties for those who do not conform. Sharon Elementary School has used this as an opportunity to explore many different options that will allow town voters to make a decision based on educational opportunities, educational quality and financial implications.

You will notice that a majority of this plan focuses on improving the educational delivery model, enhancing our social emotional supports and the concept of developing a multi-tiered system of support across all grade levels. The Model Schools’ Conference we attended last summer emphasized relationships with parents and students, relevance of the content being taught, and the rigor we are asking all students to strive for. We believe that by focusing on these areas Sharon Elementary School will continue to grow and meet a more diverse range of student needs.

Our strategic plan is written as a document that can be changed and modified as the needs of our school change. At this time we are in the process of transitioning to the Common Core and Smarter Balanced Assessments and as a district, meeting the demands of Act 46. With feedback from the Sharon community we hope this document captures the essence of what we hope education will look like at Sharon Elementary School moving forward. Thank you to everyone who provided input and for your continued support of the school community.

Goal 1: Children at each grade will master core content and knowledge that will allow them to be successful in the personalized 21st century learning environment.

Objective 1: Cultivate a literate community in which students read and write with clarity, fluency, understanding and voice.

Objective 2: Emphasize number sense literacy so that students have a deeper understanding of numbers, which will allow them to apply their knowledge to higher level concepts.

Objective 3: Continue to use a response to intervention model that focuses on growth to help close the achievement gap in our school population.

Objective 4: Provide students with rigorous and relevant material/content that engages them through a variety of hands-on-learning opportunities.

Objective 1 Strategies:

1. Develop a dynamic teaching and learning framework that can be used across all grades
2. Teach mastery of skills and differentiate for many different levels.
3. Create a plan to get all students reading on grade level.
4. Use data to drive our instruction, progress monitor students, provide intervention and design enrichment
5. Complete the TIME for teachers' class offered by the Sterns Center to better understand how to teach the fundamentals of literacy. This will fall within our professional development system designed to support quality teaching and learning.
6. Provide structured reading program to tier 2 students

Objective 2 Strategies:

1. Use our current math program as a guide with the understanding that we are teaching for mastery and not completion of the program.
2. Use manipulative and math games to supplement or provide practice of basic skills.
3. Use data to drive our instruction, progress monitor students, provide intervention and design enrichment.
4. Use math remediation teacher to support all students.

Objective 3 Strategies:

1. Develop an RTI framework for teachers to follow throughout the school year.
2. Continue using an enrichment block for targeted instruction/intervention.

3. Dedicate time each month during teacher release to look at data and plan instruction.

Objective 4 Strategies:

1. Continue to develop and grow our Farm to School program with an emphasis on the development of FTS units that are integrated into core academic subject areas.
2. Create a maker space within our school building so that kids have an opportunity to experience hands on learning in a different way.
3. Consider providing maker homework that kids are excited about and parents become involved with.
4. Develop opportunities for students to engage in project based and authentic problem solving experiences.
5. Identify 21st century skills needed and infuse them into our current curriculum.

Measures:

Performance on reading and writing assessments using a growth mindset. (POA, SBAC, STAR 360, class based assessments with common rubric)

Goal 2: Cultivate partnerships/relationships with students, families and community organizations to provide a comprehensive system of support and care for all students.

Objective 1: Implement strategies to help build positive relationships with students and families.

Objective 2: Create a communication plan for the school community.

Objective 3: Review, assess and develop a multi-tiered system of support at Sharon Elementary School

Objective 1 Strategies:

1. Create an advisory system at Sharon Elementary School with an emphasis on character development and a healthy lifestyle.
2. Embed social-emotional strategies within our core curriculum.
3. Interview students three times a year to better understand personal interest and provide positive feedback.
4. Review model examples of personal learning plans from the state and local schools with the understanding that we will begin implementing in 2017-2018.

Objective 2 Strategies:

1. Develop a job description and hire a board reporter, to record and disseminate information from meetings, oversee the content of the school web page and assist with innovative technology such as video newsletters and live information feed.
2. Use modern technology to communicate with parents on a regular basis. (Blogs, dojo, e-mail, Google doc/class)
3. Establish a communication framework that best meets the needs of students and families.

4. Expand the reach of positive school news through ever-changing communication methods.

Objective 3 Strategies:

1. Visit local schools that have a comprehensive multi-tiered system of support to identify what and how we can implement at Sharon Elementary School.
2. Assess staff and students to determine Sharon Elementary School's areas of greatest need. (State Assessment and MTSS team)
3. Attend BEST conference to begin the process of writing a MTSS model documents for Sharon Elementary School.
4. Nurture a school-wide culture of pride, trust and respect with shared values and commitments.

Measures:

School Survey, Reduction in Discipline Referrals, PTO involvement, Student Surveys

Goal 3: Inspire and nurture learning, creativity and innovative learning environments through a strategic school/district redesign as a result of Act 46.

Objective 1: Create a system for teachers to receive individualized professional development that is directly related to student and school needs.

Objective 2: Create learning opportunities for kids throughout the school.

Objective 3: Strategic school/district redesign.

Objective 4: Improve/update Building and Grounds.

Objective 1 Strategies:

1. Ensure that employees are provided with professional development opportunities and clear performance expectations that are aligned with school/district goals.
2. Build the capacity of teachers to use alternative teaching methods to effectively incorporate the use of technology, college and career ready skills and character development.
3. Place an emphasis on the importance of teacher planning time and professional learning communities during the school day.
4. Revise the employee evaluation system to include multiple measures including peer-to-peer observations.

Objective 2 Strategies:

1. Provide adequate infrastructure and resources to support global learning, including bandwidth, hardware, software and updated facilities.
2. Foster creativity through project-based and challenge-based learning with an emphasis on collaboration and communication.
3. Continue to support and promote the afterschool and summer programs here in Sharon. (One Planet)
4. Evaluate our schoolscape and look for ways to enhance learning opportunities using the resources we have. (Compost, Weather, Gardens)

Objective 3 Strategies:

1. Explore all options as they relate to Act 46 and school district realignment.
2. Better understand the school community’s hopes and dreams for education in the town of Sharon. (Choice, Middle School, Designation)
3. Present governance structures and district realignment options to the town at the 2016-2017 town meeting.

Objective 4 Strategies:

1. Improve the building envelope system as recommended by the energy audit report completed in the summer of 2015.
2. Re-pave the entry to school; consider additional parking and flow of traffic through the pick up and drop off area.
3. Modify, as needed, the preschool buildings to become permanent structures.
4. Explore the cost of school expansion to accommodate student population and possibly a middle school.

Measures:

Retain high quality teachers; provide professional development that aligns with best practice; Conduct a town vote on governance structure and district; building becomes more efficient, safe and accommodating to our staff and students.

Respectfully Submitted,
Barrett Williams
Principal
bwilliams@sharonelementary.org

Sharon School Enrollment

| SCHOOL YEAR 2015-2016 | ENROLLMENT (as of 10/1/15) | AVERAGE DAILY MEMBERSHIP (20 day ADM) |
|----------------------------------|---------------------------------------|--|
| EEE | 0 | 0.00 |
| PreKindergarten | 32 | 26.65 |
| Kindergarten | 25 | 25.00 |
| Grade 1 | 21 | 18.00 |
| Grade 2 | 11 | 12.00 |
| Grade 3 | 17 | 17.00 |
| Grade 4 | 15 | 15.00 |
| Grade 5 | 22 | 22.00 |
| Grade 6 | 20 | 20.00 |
| Grade 7 | | 18.00 |
| Grade 8 | | 14.00 |
| Grade 9 | | 17.00 |
| Grade 10 | | 18.25 |
| Grade 11 | | 18.00 |
| Grade 12 | | 20.00 |
| Adult | | 1.00 |
| TOTAL | 163 | 261.90 |

Classroom Teachers

| | |
|----------------------|------------------------|
| Piper, Rachel | PreK Director/Teacher |
| Morrison, Cheslee | PreK Teacher (.35 FTE) |
| Smith, Blaise | PreK Teacher (.35 FTE) |
| Cain, Martha | Kindergarten |
| Ingenloff, Nancy | Kindergarten |
| Lewis, Laura | Grades 1 & 2 |
| Walton-Strong, Debra | Grades 1 & 2 |
| Haley, Keenan | Grade 3 |
| Hopkins, Meg | Grade 4 |
| O’Hare, Dulce | Grade 5 |
| Boulbol, Janis | Grade 6 |

Other Teachers

| | |
|---------------------|-----------------------------------|
| Frenette, Steven | Physical Education (0.20 FTE) |
| Freese, Catherine | Librarian (0.50 FTE) |
| Owens, Steve | Music (0.40 FTE) |
| Phillip, Toni | Special Education |
| Bissaillon, Maureen | Special Education |
| Locke, Julie | Special Education (0.50 FTE) |
| Sadowski, Paul | Compensatory Support (0.2 FTE) |
| Rogers, Ellen | Reading Teacher |
| VandeGriek, Candace | Art (0.30 FTE) |
| Lloyd, Jill | School Nurse (0.50 FTE) |
| Zoerheide, Melissa | School Counselor (0.60 FTE) |

Administration

| | |
|-------------------|------------------|
| Rousseau, Carol | School Secretary |
| Williams, Barrett | Principal |

Contracted Services Personnel

| | |
|-------------------|------------------------|
| Doubleday, Diane | Occupational Therapist |
| Riesterer, Alicia | Occupational Therapist |

| | |
|-------------------|------------------------|
| Walsh, Margaret | Occupational Therapist |
| Perreault, Deanna | Physical Therapist |
| Perry, Cindy | One Planet |
| Beloin, Cindy | OWSU Speech |
| Roe, Katherine | Speech Assistant |

Instructional Assistants

| | |
|----------------------|-------------------------------|
| Lance, Tori | Grade 3 Individual SPED |
| Clark-Ferris, Sheila | Remediation |
| Hook, Jael | Grade 6/SPED |
| Boles, Deb | Grade 1/2/SPED |
| Kent, Linda | General SPED/Back-up Nurse |
| Moore, Linda | Grade 5 SPED |
| Rogers, Carol | Grade K SPED |
| Conway, Robbin | Grade K SPED |
| Potter, Val | Pre-k/Childcare |
| Radicioni, Faith | Pre-k/Childcare |
| Blake, Anne Marie | Pre-K/Childcare |
| Ogwood, Marissa | Pre-K/Childcare |

Other Employees

| | |
|-------------------|----------------------------|
| Barsanti, Michael | Technology Specialist |
| Colon, Carmen | Cook’s Assistant |
| Perry, Linann | Food Service Agent/Cook |
| Pancier, Tim | Buildings and Grounds |
| Whitaker, David | Custodian |

Sharon Sprouts

Sharon Sprouts Mission Statement (Adopted October 27, 2010): The Sharon Sprouts mission is to support the education of our students about the value of farming, food and nutrition. It is our hope that this knowledge will inform and empower them to make healthy choices for themselves, the community and the world.



Farm visits

Farmers' Markets

School gardens

Classroom lessons

Sharon Elementary received the Farm to School state grant in 2009/10. Equipment was purchased to process local foods and also a salad bar to offer healthier, local choices to students through the lunch program. The food service director purchased vegetables and meats from local farms for school breakfasts and lunches year-round. **Some schools strive for fresh and local foods to be served one day each month. Sharon Elementary students enjoy fresh and local foods every day!**

As a way to raise funds to continue the local offerings, a winter farmers' market was started in January of 2010. Shortly after, the Sharon Sprouts were formed. Many parents, teachers, school staff, community members, and children work monthly throughout the school year to offer local foods and handmade crafts to market goers. Our various community events and local lunch offerings throughout the year enhance the market. We've developed a dedicated group of vendors and attendees who really believe in our overall goal of providing farm, food, and nutrition education for students. Farm and garden curricula are worked into everyday lessons like math, reading, and science. Raised beds for every classroom, a kitchen production garden, a garden shed, an outdoor amphitheater, and a NEW pavilion with wood-fired pizza oven all contribute to the local food and good health connections for the children. Each year, students harvest vegetables and apples from local farms and orchards to prepare harvest meals at the school. The Jr Iron Chef Competition gets the cafeteria and hallways smelling wonderful on practice days! Taste Tests expose children to a variety of healthful foods and the most popular make it on the menu! Numerous lessons are interwoven into all of the fun experiences.

In addition to market table fees and proceeds from the local lunch, Sharon Sprouts receives generous support from Sharon PTO, One Planet, and the Sprouty! Sprouts also benefits from the annual Morgan Horse Association Lunch and various other fundraisers. Sharon families and the One Planet Summer Camp Program help maintain the school gardens all summer. Because of the efforts of volunteers, vendors, shoppers, and the entire community, the students enjoy a variety of local foods at breakfast and lunch every day! The Sharon Sprouts Committee meets at the school and all are welcome to join! A Market Coordinator is needed for the 2016-17 school year in order for markets to continue. See Meg Hopkins at the school for details.

Respectfully submitted,
Sharon Sprouts Committee

The Sprouty

On September 12, 125 runners raised \$1000 for the Farm To School program at Sharon Elementary School. Each year the community comes together to celebrate local agriculture, good health and the beauty of Fall in Vermont. Runners and walkers start on the front lawn of the Sharon Elementary School, run along a loop around the sports field, onto Rt 14, across the bridge onto River Road. The 5k runners and walkers turn around just past the underpass, returning via the same route while the 10k runners add additional mileage on Broad Brook Road.

At 10am children run a loop around the school cheered on by parents and runners.

Runners ranged in age from 3 to 70 and came from all over the Upper Valley and beyond. Walkers included babies and toddlers in strollers, slightly older kids walking, sometimes accompanied by one or more parent and even grandparents.

In addition to the fun run, there was a farmers' market featuring produce, baked goods and crafts. This year, 2015, the One Planet program sold wood-fired pizzas to hungry runners and supporters. Yum!

Organizing the race begins in April with volunteers meeting weekly to take care of the myriad number details of hosting the race. Headed by Kevin Gish and Catherine Freese, volunteers seek out sponsors, order t-shirts, tents, water, race timer, online registration, road cones and more.

We are grateful to the Town of Sharon for supporting this event by supplying portable toilets and making a financial contribution. If you would like to volunteer (no experience required!) please contact Catherine Freese at the school.

Sincerely
Suzanne Jones
(volunteer)



Superintendent's Report for the Year Ending Dec. 31, 2015

It is once again an honor and a privilege to present this annual report to the residents of the five towns making up the Orange Windsor Supervisory Union. As all of you are probably aware on July 1, 2016 we will incorporate with the Windsor Northwest SU and become a new entity including all ten towns in the newly configured and named White River Valley Supervisory Union. The new Supervisory Union will include the towns of Bethel, Chelsea, Granville, Hancock, Rochester, Royalton, Sharon, Stockbridge, Strafford, and Tunbridge. We are currently engaged in a very complex process of committee work and planning efforts that will begin to produce a new plan for all of our schools. It will target improved student achievement through greater equity, efficiency and quality of education in the region we serve. Our direction will put emphasis on academic rigor, relevance, and relationships within our system.

This change process has been overseen and orchestrated by a 26-member Transition Board that is composed of school board members appointed by the 10 local boards. State law dictates the configuration of the Transition Board representation. The Transition Board has appointed five committees to carry out the work and make recommendations to the Board. These committees include policy, educational delivery, leadership and governance, communications and technology. Each committee is charged with doing the research necessary to lay the foundation of the newly-configured Supervisory Union. This process is very different for many board members, because they are working on broad educational improvement for all eight of the schools in the new SU. The meetings of the five committees and the Transition Board can be characterized as having been very thoughtful and respectful in their tone so far. All members of committees and the Transition Board have labored night after night on behalf of the school district they represent to try to bring this new ten-town entity together.

Since last March when the local boards voted unanimously to contract with the International Center for Leadership in Education, we have been engaged in gathering information on our students and conducting meetings and surveys to get a sense of the feelings, hopes and dreams for the future of education of children in the White River Valley. We have talked to the boards, teachers, administrators, students, and taxpayers. We are quite certain that this type of plan has never been done here in our region in the past. I know that schools have prepared strategic plans or continuous improvement plans, as they are called at the state level, but never has such a plan been done for our ten towns and eight schools. Overwhelmingly, we have heard that parents want more quality education for their children from Pre-K through 12th grade than they have now, and they want this for all students. They want more choices and options in curriculum offerings, and they want their children to generally have a richer and deeper educational experience throughout the region compared to what they have now.

As I write this report we are in the late stages of creating this strategic plan that will chart a course for education in the future and for all schools in the new SU. This plan will be bold and will reflect what we have heard over the past six months, since we started to develop it. It will reflect targeted outcomes of enhanced student achievement for all of our students. The plan will have a three to five year timeline, and it will include ways we are going to evaluate our progress. The plan will be in draft form in late January 2016 and should be circulated and presented by

each of the boards in late February or early March. We have collected an overwhelming amount of information as a result of doing this exercise. The boards felt that this study was an important first step in leading the change process to better outcomes for our children.

Since March 2015 the boards have been meeting and discussing the new reality of Act 46, which is a law passed in the 2015 legislative session. This new legislative action is an attempt to bring quality, equity and efficiency to the schools in Vermont. Each of the districts in the SU will be leading conversations about the expectations of the law and its implications, before Town Meeting. This is truly a new direction for the state. There are many districts that are working to merge together and become bigger Supervisory Unions statewide. 2015 legislative energy was also used to mandate an allowable growth provision for each district to try to control escalating educational spending. It remains to be seen if this part of the new law continues this year or if it will be altered, in some way, in the upcoming legislative session. The towns in the White River Valley SU are trying to live with, and prepare budgets for, the reality of the growth provision as it was created by the legislature.

I want to thank all of the residents and taxpayers of the Orange Windsor SU for their combined support of the students with our districts this year. I am very pleased to be a part of these communities and to serve its schools. Please feel free to contact me at our new office located at 461 Waterman Road, Royalton if you have any questions or concerns. I will, as always, try to earn your trust and support every day I am in this position. I assure you that I will never take that trust for granted.

Respectfully Submitted,

Bruce C. Labs
Superintendent of School
Orange Windsor Supervisory Union

| District: Sharon | | T184 | | | | Property dollar equivalent yield | Homestead tax rate per equalized pupil |
|--|---|---|---|---|--|----------------------------------|---|
| County: Windsor | | Orange - Windsor | | | | 9,870 | 1.00 |
| | | | | | | 11,065 | Income dollar equivalent yield per 2.0% of household income |
| Expenditures | | FY2014 | FY2015 | FY2016 | FY2017 | | |
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$3,922,488 | \$4,132,466 | \$4,231,922 | \$4,382,065 | | |
| 2. | plus Sum of separately warned articles passed at town meeting | - | - | - | - | | |
| 3. | minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only) | - | - | - | - | | |
| 4. | Locally adopted or warned budget | \$3,922,488 | \$4,132,466 | \$4,231,922 | \$4,382,065 | | |
| 5. | plus Obligation to a Regional Technical Center School District if any | - | - | - | - | | |
| 6. | plus Prior year deficit repayment of deficit | - | - | - | - | | |
| | Total Budget | \$3,922,488 | \$4,132,466 | \$4,231,922 | \$4,382,065 | | |
| 8. | S.U. assessment (included in local budget) - informational data | - | - | - | - | | |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - | | |
| Revenues | | | | | | | |
| 10. | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$692,088 | \$694,597 | \$635,310 | \$632,859 | | |
| 11. | plus Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | - | | |
| 12. | minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only) | - | - | - | - | | |
| 13. | Offsetting revenues | \$692,088 | \$694,597 | \$635,310 | \$632,859 | | |
| 14. | Education Spending | \$3,230,400 | \$3,437,869 | \$3,596,612 | \$3,749,206 | | |
| 15. | Equalized Pupils | 233.41 | 243.79 | 245.69 | 251.79 | | |
| 16. | Education Spending per Equalized Pupil | \$13,840.02 | \$14,101.76 | \$14,638.82 | \$14,890.21 | | |
| 17. | minus Less ALL net eligible construction costs (or P&I) per equalized pupil | - | - | - | NA | | |
| 18. | minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup) | \$17.19 | \$21.60 | \$21.96 | NA | | |
| 19. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | - | - | - | NA | | |
| 20. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup) | - | - | - | NA | | |
| 21. | minus Estimated costs of new students after census period (per eqpup) | - | - | - | NA | | |
| 22. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup) | - | - | - | NA | | |
| 23. | minus Less planning costs for merger of small schools (per eqpup) | - | - | - | NA | | |
| 24. | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup) | NA | NA | - | NA | | |
| 25. | Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015) | threshold = \$15,456 NA | threshold = \$16,166 NA | threshold = \$17,103 NA | District Threshold \$14,890.23 | | |
| 26. | plus Excess Spending per Equalized Pupil over threshold (if any) | - | - | - | - | | |
| 27. | Per pupil figure used for calculating District Equalized Tax Rate | \$13,840 | \$14,102 | \$14,639 | \$14,890.21 | | |
| 28. | District spending adjustment (minimum of 100%) | 151.241% <small>based on \$9,151</small> | 151.877% <small>based on \$9,285</small> | 154.761% <small>based on \$9,459</small> | NA | | |
| Prorating the local tax rate | | | | | | | |
| 29. | Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$14,890.21 + (\$9,870.00 / \$1,000)] | \$1,4217 <small>based on \$0.94</small> | \$1,4884 <small>based on \$0.98</small> | \$1,5321 <small>based on \$0.99</small> | \$1,5086 <small>based on \$1.00</small> | | |
| 30. | Percent of Sharon equalized pupils not in a union school district | 100.00% | 100.00% | 100.00% | 100.00% | | |
| 31. | Portion of district eq homestead rate to be assessed by town (100.00% x \$1.51) | \$1,4217 | \$1,4884 | \$1,5321 | \$1,5086 | | |
| 32. | Common Level of Appraisal (CLA) | 99.63% | 102.75% | 108.22% | 106.15% | | |
| 33. | Portion of actual district homestead rate to be assessed by town (\$1,5086 / 106.15%) | \$1,4270 <small>based on \$0.94</small> | \$1,4486 <small>based on \$0.98</small> | \$1,4157 <small>based on \$0.99</small> | \$1,4212 <small>based on \$1.00</small> | | |
| <p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p> | | | | | | | |
| 34. | Anticipated income cap percent (to be prorated by line 30) [(\$14,890.21 + \$11,065) x 2.00%] | 2.72% <small>based on 1.80%</small> | 2.73% <small>based on 1.80%</small> | 2.79% <small>based on 1.80%</small> | 2.69% <small>based on 2.00%</small> | | |
| 35. | Portion of district income cap percent applied by State (100.00% x 2.69%) | 2.72% <small>based on 1.80%</small> | 2.73% <small>based on 1.94%</small> | 2.79% <small>based on 1.94%</small> | 2.69% <small>based on 2.00%</small> | | |
| 36. | Percent of equalized pupils at union 1 | - | - | - | - | | |
| 37. | | - | - | - | - | | |

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. **New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2016-2017**

| Description | Budget 2014 | Actual 2014 | Budget 2015 | Actual 2016 | Budget 2016 | Proposed Budget 2017 |
|--|------------------|------------------|------------------|------------------|-------------------|----------------------------|
| Debt Service - Short Term | | | | | | |
| Short Term Interest | \$ 20,000 | \$ 27,335 | \$ 20,000 | \$ 26,099 | \$ 20,000 | \$ 23,000 |
| Total Short Term Debt Service | \$ 20,000 | \$ 27,335 | \$ 20,000 | \$ 26,099 | \$ 20,000 | \$ 23,000 |
| Debt Service | | | | | | |
| Pellet System Principal/Int | \$ - | \$ - | \$ - | \$ - | \$ 22,000 | \$ 19,566 |
| Modular Unit Interest | \$ 2,803 | \$ 2,803 | \$ 2,150 | \$ 2,150 | \$ 2,150 | \$ 2,150 |
| Modular Unit Principal | \$ 13,680 | \$ 13,680 | \$ 14,333 | \$ 14,333 | \$ 14,333 | \$ 14,333 |
| Interest/admin | \$ 1,277 | \$ 1,226 | \$ 1,277 | \$ 1,174 | \$ 1,277 | \$ 1,277 |
| Debt Service | \$ 1,695 | \$ 1,746 | \$ 1,695 | \$ 1,798 | \$ 1,695 | \$ 1,695 |
| Total Debt Service | \$ 19,455 | \$ 19,455 | \$ 19,455 | \$ 19,455 | \$ 41,455 | \$ 39,021 |
| Remedial Services | | | | | | |
| Salaries | \$ 22,593 | \$ 30,501 | \$ 27,275 | \$ 30,605 | \$ 31,170 | \$ 32,201 |
| Paraprofessional Salaries | \$ - | \$ - | \$ - | \$ - | \$ 23,860 | \$ 24,582 |
| Health Ins. Benefits | \$ 6,135 | \$ 2,510 | \$ 3,147 | \$ 3,147 | \$ 9,866 | \$ 14,094 |
| Employer Taxes | \$ 1,728 | \$ 2,281 | \$ 2,087 | \$ 2,338 | \$ 4,210 | \$ 4,344 |
| Life Ins Premiums | \$ 27 | \$ 35 | \$ 27 | \$ 31 | \$ 90 | \$ 93 |
| Workers Comp. | \$ 169 | \$ 111 | \$ 205 | \$ 216 | \$ 440 | \$ 454 |
| Professional Development | \$ 500 | \$ - | \$ 500 | \$ 175 | \$ 750 | \$ 750 |
| Dental Ins | \$ 408 | \$ 839 | \$ 251 | \$ 683 | \$ 704 | \$ 634 |
| Contracted Services | \$ - | \$ 300 | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ 100 | \$ 131 | \$ 150 | \$ 106 | \$ 100 | \$ 100 |
| Books & Periodicals | \$ 50 | \$ - | \$ 150 | \$ - | \$ 100 | \$ 100 |
| Total Remedial Reading | \$ 31,710 | \$ 36,708 | \$ 33,791 | \$ 37,301 | \$ 71,289 | \$ 77,352 |
| Pre-School Program | | | | | | |
| Teacher Salaries | \$ - | \$ - | \$ - | \$ - | \$ 53,910 | \$ 118,282 |
| Support Sals | \$ - | \$ - | \$ - | \$ - | \$ 40,387 | \$ 22,294 |
| Employer Taxes | \$ - | \$ - | \$ - | \$ - | \$ 7,214 | \$ 10,754 |
| Health Ins | \$ - | \$ - | \$ - | \$ - | \$ 17,441 | \$ 32,813 |
| Life Ins | \$ - | \$ - | \$ - | \$ - | \$ 269 | \$ 280 |
| Retirement Benefits | \$ - | \$ - | \$ - | \$ - | \$ 179 | \$ 215 |
| Workers Comp | \$ - | \$ - | \$ - | \$ - | \$ 754 | \$ 1,125 |
| Professional Development | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500 |
| Dental Ins | \$ - | \$ - | \$ - | \$ - | \$ 1,691 | \$ 2,136 |
| Disability Ins | \$ - | \$ - | \$ - | \$ - | \$ 240 | \$ 240 |
| Contracted Services | \$ - | \$ - | \$ - | \$ - | \$ 1,000 | \$ 1,000 |
| Field trips | \$ - | \$ - | \$ - | \$ - | \$ 500 | \$ 750 |
| Tuition | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,184 |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500 |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ 2,500 | \$ 3,200 |
| Books/Periodicals | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250 |
| Dues & Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 750 |
| Total Pre-School Program | \$ - | \$ - | \$ - | \$ - | \$ 126,086 | \$ 202,273 |
| <i>(moved from General Elementary)</i> | | | | | | |
| General Elementary | | | | | | |
| Salaries | \$ 479,752 | \$ 441,543 | \$ 477,696 | \$ 478,286 | \$ 426,163 | \$ 443,750 |
| Stipend-Other Services | \$ 2,000 | \$ 1,750 | \$ 2,000 | \$ 1,500 | \$ 2,000 | \$ 2,000 |
| Aide Salary | \$ 38,243 | \$ 47,893 | \$ 64,167 | \$ 87,588 | \$ 24,311 | \$ 35,192 |
| Substitute's Salary | \$ 7,500 | \$ 29,054 | \$ 7,500 | \$ 13,486 | \$ 7,500 | \$ 7,500 |
| Health Ins. Benefits | \$ 111,605 | \$ 90,179 | \$ 118,045 | \$ 111,866 | \$ 97,078 | \$ 111,415 |
| Employer Taxes | \$ 48,891 | \$ 37,962 | \$ 51,210 | \$ 42,346 | \$ 42,615 | \$ 45,889 |
| Life Ins. Premiums | \$ 424 | \$ 1,102 | \$ 515 | \$ 758 | \$ 478 | \$ 577 |
| Annuity Match | \$ 266 | \$ 296 | \$ 393 | \$ 1,029 | \$ 1,307 | \$ 1,896 |
| Workers Comp. | \$ 3,956 | \$ 2,601 | \$ 4,635 | \$ 4,370 | \$ 3,680 | \$ 3,908 |
| Unemployment | \$ 8,000 | \$ 5,981 | \$ 7,000 | \$ 4,040 | \$ 7,000 | \$ 7,000 |
| Professional Development | \$ 20,000 | \$ 12,925 | \$ 15,000 | \$ 19,640 | \$ 11,000 | \$ 12,000 |
| Other Employee Benefits | \$ 4,588 | \$ 2,823 | \$ 1,907 | \$ 3,251 | \$ 2,900 | \$ 2,900 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2016-2017**

| Description | Budget 2014 | Actual 2014 | Budget 2015 | Actual 2016 | Budget 2016 | Proposed Budget 2017 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| Catamount Health | \$ 1,500 | \$ 2,877 | \$ 500 | \$ - | \$ 500 | \$ 500 |
| Dental Ins. | \$ 8,241 | \$ 7,526 | \$ 9,033 | \$ 9,114 | \$ 7,948 | \$ 7,521 |
| Contracted Services/504 | \$ 7,500 | \$ 3,271 | \$ 6,500 | \$ 6,225 | \$ 6,000 | \$ 14,700 |
| Testing | \$ - | \$ - | \$ - | \$ - | \$ 7,000 | \$ 4,000 |
| Repairs & Maint. | \$ 1,500 | \$ 2,054 | \$ 500 | \$ 686 | \$ 1,000 | \$ 1,000 |
| Transportation | \$ 600 | \$ 508 | \$ 450 | \$ 625 | \$ 500 | \$ 750 |
| Supplies | \$ 12,500 | \$ 16,700 | \$ 16,500 | \$ 19,040 | \$ 15,000 | \$ 12,500 |
| Books & Periodicals | \$ 5,000 | \$ 2,900 | \$ 5,000 | \$ 2,845 | \$ 3,000 | \$ 3,000 |
| Audio-Visual | \$ 750 | \$ 716 | \$ 500 | \$ 162 | \$ 500 | \$ 250 |
| Computer Software | \$ 1,000 | \$ 659 | \$ 850 | \$ 1,320 | \$ 1,000 | \$ 500 |
| Instructional Equip. | \$ 3,000 | \$ 5,367 | \$ 3,000 | \$ 1,945 | \$ 1,500 | \$ 1,500 |
| Computer Hardware | \$ 12,500 | \$ 14,908 | \$ 12,500 | \$ 13,451 | \$ 14,000 | \$ 14,500 |
| Dues & Fees | \$ 9,500 | \$ 7,782 | \$ 12,500 | \$ 9,727 | \$ 12,500 | \$ 15,500 |
| Mandated Action Plan | \$ 1,000 | \$ - | \$ 2,000 | \$ - | \$ 2,000 | \$ 1,500 |
| Total General Elementary | \$ 789,816 | \$ 739,377 | \$ 819,900 | \$ 833,300 | \$ 698,479 | \$ 751,748 |
| Guidance/School Home Coord | | | | | | |
| Salaries | \$ 25,739 | \$ 25,158 | \$ 25,834 | \$ 25,834 | \$ 26,351 | \$ 27,804 |
| Health Ins. Benefits | \$ 7,385 | \$ 5,919 | \$ 7,447 | \$ 3,777 | \$ 3,946 | \$ 4,258 |
| Employer Taxes | \$ 1,969 | \$ 1,450 | \$ 1,976 | \$ 1,620 | \$ 2,016 | \$ 2,127 |
| Life Ins Premiums | \$ 53 | \$ 62 | \$ 53 | \$ 63 | \$ 59 | \$ 65 |
| Workers Comp | \$ 193 | \$ 127 | \$ 194 | \$ 205 | \$ 198 | \$ 209 |
| Professional Development | \$ 250 | \$ - | \$ 250 | \$ - | \$ 250 | \$ 500 |
| Dental Ins. | \$ - | \$ 330 | \$ 301 | \$ 460 | \$ 494 | \$ 253 |
| Supplies | \$ 150 | \$ 359 | \$ 200 | \$ 384 | \$ 200 | \$ 400 |
| Books & Periodicals | \$ 1,350 | \$ 145 | \$ 200 | \$ 85 | \$ 300 | \$ 500 |
| Audio-Visual | \$ 100 | \$ - | \$ 100 | \$ - | \$ 50 | \$ 150 |
| Dues & Fees | \$ 115 | \$ 184 | \$ 200 | \$ - | \$ 400 | \$ 200 |
| Total Guidance Services | \$ 37,304 | \$ 33,734 | \$ 36,754 | \$ 32,428 | \$ 34,264 | \$ 36,466 |
| Health Services | | | | | | |
| Nurse's Salary | \$ 20,698 | \$ 27,275 | \$ 28,094 | \$ 28,096 | \$ 28,658 | \$ 29,738 |
| Asst. Salary (shown in reg ed in past) | \$ 1,269 | \$ 1,161 | \$ 1,269 | \$ 1,203 | \$ 1,225 | \$ 1,225 |
| Health Insurance | \$ - | \$ 8,690 | \$ 8,345 | \$ 8,345 | \$ 8,721 | \$ 9,409 |
| Employers Taxes | \$ 1,680 | \$ 1,666 | \$ 2,246 | \$ 1,225 | \$ 2,286 | \$ 2,369 |
| Employer Retirement Benefits | \$ - | \$ 6 | \$ - | \$ - | \$ - | \$ - |
| Workers Comp. | \$ 165 | \$ 108 | \$ 220 | \$ 233 | \$ 224 | \$ 232 |
| Professional Development | \$ 150 | \$ 105 | \$ 300 | \$ - | \$ 200 | \$ 300 |
| Dental Ins | \$ - | \$ 158 | \$ 665 | \$ - | \$ - | \$ - |
| Contracted Services | \$ 500 | \$ - | \$ 1,000 | \$ - | \$ 500 | \$ 500 |
| Other Related Services | \$ 100 | \$ - | \$ 100 | \$ - | \$ 500 | \$ 750 |
| Supplies | \$ 750 | \$ 1,043 | \$ 1,000 | \$ 870 | \$ 1,000 | \$ 1,250 |
| Books & Periodicals | \$ 100 | \$ 335 | \$ 100 | \$ 161 | \$ 500 | \$ 500 |
| Equipment | \$ 1,000 | \$ 548 | \$ 100 | \$ 381 | \$ 300 | \$ 500 |
| Dues & fees | \$ 150 | \$ - | \$ 300 | \$ - | \$ 750 | \$ 1,000 |
| Total Health Services | \$ 26,562 | \$ 41,095 | \$ 43,739 | \$ 40,514 | \$ 44,864 | \$ 47,773 |
| Psychological Services | | | | | | |
| Contracted Services | \$ - | \$ - | \$ 500 | \$ 219 | \$ 1,000 | \$ 2,300 |
| Total Psychological Services | \$ - | \$ - | \$ 500 | \$ 219 | \$ 1,000 | \$ 2,300 |
| Support Service - Staff | | | | | | |
| In-Service Expense | \$ - | \$ - | \$ 500 | \$ - | \$ 500 | \$ 150 |
| Supplies | \$ - | \$ - | \$ 300 | \$ - | \$ 300 | \$ 250 |
| Prof Books | \$ - | \$ - | \$ 250 | \$ - | \$ 250 | \$ - |
| Total Support Services-Staff | \$ - | \$ - | \$ 1,050 | \$ - | \$ 1,050 | \$ 400 |
| School Library | | | | | | |
| Salary | \$ 29,604 | \$ 29,043 | \$ 29,738 | \$ 29,738 | \$ 30,333 | \$ 31,380 |
| Group Health Ins. | \$ 8,276 | \$ 7,474 | \$ 8,345 | \$ 6,205 | \$ 6,485 | \$ 6,997 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2016-2017**

| Description | Budget 2014 | Actual 2014 | Budget 2015 | Actual 2016 | Budget 2016 | Proposed Budget 2017 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| Employer Taxes | \$ 2,265 | \$ 1,316 | \$ 2,275 | \$ 1,507 | \$ 2,320 | \$ 2,401 |
| Life Ins Premiums | \$ 53 | \$ 62 | \$ 53 | \$ 63 | \$ 59 | \$ 65 |
| Workers Comp | \$ 222 | \$ 146 | \$ 223 | \$ 236 | \$ 227 | \$ 235 |
| Professional Development | \$ 500 | \$ - | \$ 500 | \$ 150 | \$ 250 | \$ 250 |
| Dental Ins | \$ 619 | \$ 385 | \$ 439 | \$ 383 | \$ 412 | \$ 371 |
| Guest Speakers | \$ 350 | \$ 300 | \$ 350 | \$ - | \$ 350 | \$ 250 |
| Supplies | \$ 250 | \$ 201 | \$ 250 | \$ 218 | \$ 250 | \$ 250 |
| Books & Periodicals | \$ 4,800 | \$ 5,662 | \$ 4,800 | \$ 5,094 | \$ 4,800 | \$ 5,000 |
| Audio-Visual | \$ 300 | \$ - | \$ 150 | \$ 149 | \$ 300 | \$ 150 |
| Equipment | \$ 500 | \$ - | \$ 250 | \$ - | \$ 400 | \$ 250 |
| Computer Equipment/hardware | \$ 200 | \$ 29 | \$ 200 | \$ - | \$ - | \$ 150 |
| Dues & Fees | \$ 1,100 | \$ 150 | \$ 1,200 | \$ 228 | \$ 750 | \$ 750 |
| Total School Library | \$ 49,038 | \$ 44,768 | \$ 48,773 | \$ 43,971 | \$ 46,937 | \$ 48,499 |
| School Board | | | | | | |
| Board Stipend | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 |
| Secretary Salaries | \$ 440 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Employer Taxes | \$ 92 | \$ 92 | \$ 92 | \$ 125 | \$ 92 | \$ 92 |
| Sect 125 Admin | \$ 450 | \$ 2,716 | \$ 500 | \$ 462 | \$ 500 | \$ 500 |
| Other Contracted Services | \$ - | \$ 1,937 | \$ 1,200 | \$ 2,258 | \$ 1,200 | \$ 2,500 |
| Legal Fees | \$ 1,000 | \$ 1,773 | \$ 1,200 | \$ 2,323 | \$ 1,500 | \$ 3,000 |
| Audit Services | \$ 5,000 | \$ 5,000 | \$ 5,800 | \$ 5,000 | \$ 5,800 | \$ 5,000 |
| Errors & Omissions Ins. | \$ 1,900 | \$ 1,831 | \$ 2,100 | \$ 2,344 | \$ 2,300 | \$ 2,800 |
| Catastrophic Ins. | \$ 350 | \$ 294 | \$ 350 | \$ 384 | \$ 400 | \$ 425 |
| Advertising | \$ 2,000 | \$ 2,878 | \$ 2,500 | \$ 6,262 | \$ 3,000 | \$ 2,000 |
| Supplies | \$ 500 | \$ 400 | \$ 400 | \$ 281 | \$ 400 | \$ 300 |
| Dues & Fees | \$ 1,500 | \$ 1,471 | \$ 1,750 | \$ 2,117 | \$ 1,750 | \$ 1,750 |
| Total School Board | \$ 14,432 | \$ 19,592 | \$ 17,092 | \$ 22,756 | \$ 18,142 | \$ 19,567 |
| Supervisory Union | | | | | | |
| Office of Supt | \$ 29,412 | \$ 29,412 | \$ 29,139 | \$ 29,139 | \$ 31,942 | \$ 27,282 |
| Fiscal Services/Central Office | \$ 37,306 | \$ 37,306 | \$ 36,634 | \$ 36,634 | \$ 41,201 | \$ 37,973 |
| Grant Admin | \$ - | \$ - | \$ - | \$ - | \$ 1,780 | \$ 957 |
| Curriculum Services | \$ 3,076 | \$ 3,076 | \$ 7,218 | \$ 7,218 | \$ 8,193 | \$ 8,275 |
| Technology Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,629 |
| Transportation Assessment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 88,000 |
| OWSU Special Ed Assessment | \$ 725,343 | \$ 759,552 | \$ 791,231 | \$ 782,066 | \$ 829,746 | \$ 768,718 |
| Total Supervisory Union | \$ 795,137 | \$ 829,346 | \$ 864,222 | \$ 855,057 | \$ 912,862 | \$ 940,834 |
| Office of the Principal | | | | | | |
| Principals Salary | \$ 83,133 | \$ 82,730 | \$ 83,573 | \$ 83,571 | \$ 85,244 | \$ 87,802 |
| Clerical Salary | \$ 26,823 | \$ 27,089 | \$ 27,621 | \$ 28,003 | \$ 28,174 | \$ 29,019 |
| Other Admin Support | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 1,500 | \$ 2,000 | \$ 3,500 |
| Health Ins Benefits | \$ 18,892 | \$ 16,715 | \$ 23,179 | \$ 16,885 | \$ 24,222 | \$ 26,136 |
| Employer Taxes | \$ 8,565 | \$ 8,216 | \$ 8,659 | \$ 8,229 | \$ 8,829 | \$ 9,205 |
| Life Ins. | \$ 263 | \$ 307 | \$ 639 | \$ 314 | \$ 639 | \$ 639 |
| Workers Comp. | \$ 840 | \$ 542 | \$ 849 | \$ 882 | \$ 866 | \$ 902 |
| Professional Development | \$ 1,500 | \$ - | \$ 1,500 | \$ 1,879 | \$ 1,000 | \$ 1,000 |
| Dental Ins. | \$ 1,611 | \$ 1,194 | \$ 1,732 | \$ 1,117 | \$ 1,587 | \$ 1,458 |
| Photocopy Expense | \$ 7,000 | \$ 5,443 | \$ 6,000 | \$ 6,600 | \$ 6,500 | \$ 7,000 |
| Telephone Exp | \$ 3,500 | \$ 3,398 | \$ 3,500 | \$ 2,240 | \$ 4,500 | \$ 4,000 |
| Postage | \$ 1,500 | \$ 1,522 | \$ 1,500 | \$ 1,271 | \$ 1,600 | \$ 1,500 |
| Mileage/Travel | \$ 1,500 | \$ 1,439 | \$ 1,500 | \$ 1,470 | \$ 1,500 | \$ 1,500 |
| Book/Periodicals | \$ 500 | \$ 35 | \$ 250 | \$ - | \$ 200 | \$ 100 |
| Supplies | \$ 2,000 | \$ 2,769 | \$ 2,000 | \$ 1,457 | \$ 3,000 | \$ 2,000 |
| Software | \$ 150 | \$ 158 | \$ 1,000 | \$ - | \$ 500 | \$ 250 |
| Equipment | \$ 250 | \$ 694 | \$ 500 | \$ 190 | \$ 500 | \$ 250 |
| Dues & Fees | \$ 2,000 | \$ 1,865 | \$ 2,000 | \$ 2,372 | \$ 2,000 | \$ 2,000 |
| Total Office of the Principal | \$ 162,026 | \$ 156,116 | \$ 168,003 | \$ 157,980 | \$ 172,862 | \$ 178,261 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2016-2017**

| Description | Budget 2014 | Actual 2014 | Budget 2015 | Actual 2016 | Budget 2016 | Proposed Budget 2017 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| Fiscal Services | | | | | | |
| Treasurer Services | \$ - | \$ - | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| Employer Taxes | \$ - | \$ - | \$ 77 | \$ 77 | \$ 77 | \$ 77 |
| Postage | \$ 100 | \$ 321 | \$ 200 | \$ 88 | \$ 200 | \$ 150 |
| Supplies | \$ - | \$ 20 | \$ 300 | \$ 168 | \$ 300 | \$ 200 |
| Dues & Fees | \$ - | \$ 24 | \$ - | \$ 73 | \$ - | \$ 50 |
| Total Fiscal Services | \$ 100 | \$ 365 | \$ 1,577 | \$ 1,406 | \$ 1,577 | \$ 1,477 |
| Buildings & Grounds | | | | | | |
| Regular Salaries | \$ 38,156 | \$ 38,105 | \$ 39,292 | \$ 37,747 | \$ 40,098 | \$ 41,305 |
| Part-time Assistance | \$ 13,426 | \$ 19,347 | \$ 13,825 | \$ 13,932 | \$ 11,360 | \$ 17,482 |
| Substitutes | \$ 1,000 | \$ - | \$ 1,000 | \$ 2,830 | \$ 1,000 | \$ 1,000 |
| Health Insurance | \$ 16,552 | \$ 15,971 | \$ 16,690 | \$ 12,118 | \$ 12,970 | \$ 14,202 |
| Employer Taxes | \$ 4,023 | \$ 3,879 | \$ 4,140 | \$ 3,893 | \$ 4,013 | \$ 4,574 |
| Life & Disability | \$ 210 | \$ 149 | \$ 171 | \$ (23) | \$ 171 | \$ 171 |
| Workers Comp. | \$ 2,629 | \$ 2,069 | \$ 2,706 | \$ 422 | \$ 2,623 | \$ 2,989 |
| Retirement Contribution | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,067 |
| Professional Dev | \$ - | \$ - | \$ - | \$ 165 | \$ 1,500 | \$ 1,000 |
| Dental Ins | \$ 816 | \$ 769 | \$ 879 | \$ 471 | \$ 469 | \$ 422 |
| Rubbish Removal | \$ 8,000 | \$ 6,749 | \$ 7,000 | \$ 8,776 | \$ 7,000 | \$ 7,500 |
| Repairs & Maintenance | \$ 28,000 | \$ 38,955 | \$ 30,000 | \$ 50,492 | \$ 22,500 | \$ 20,000 |
| Other Maint Projects | \$ - | \$ - | \$ - | \$ 4,562 | \$ - | \$ 3,500 |
| Service Contracts | \$ 7,500 | \$ 7,449 | \$ 8,500 | \$ 7,563 | \$ 8,500 | \$ 9,000 |
| Storage | \$ 1,400 | \$ 1,400 | \$ 1,400 | \$ 306 | \$ 1,400 | \$ - |
| General Liability Insurance | \$ 4,500 | \$ 5,003 | \$ 4,600 | \$ 6,082 | \$ 5,500 | \$ 6,500 |
| Water Testing (Operator) | \$ 5,000 | \$ 2,007 | \$ 2,500 | \$ 1,834 | \$ 1,500 | \$ 1,250 |
| Travel | \$ - | \$ - | \$ - | \$ 41 | \$ - | \$ 500 |
| Supplies | \$ 9,000 | \$ 8,870 | \$ 8,500 | \$ 15,468 | \$ 8,000 | \$ 8,500 |
| Electricity | \$ 18,000 | \$ 21,200 | \$ 18,000 | \$ 25,536 | \$ 15,000 | \$ 15,000 |
| Bottled Gas | \$ 6,500 | \$ 4,016 | \$ 4,500 | \$ 4,548 | \$ 4,500 | \$ 5,500 |
| Fuel Oil | \$ 20,000 | \$ 23,434 | \$ 20,000 | \$ 12,239 | \$ 12,000 | \$ 12,500 |
| Equipment | \$ 3,500 | \$ 2,213 | \$ 2,500 | \$ 2,824 | \$ 4,000 | \$ 2,000 |
| Total Buildings & Grounds | \$ 188,212 | \$ 201,585 | \$ 186,202 | \$ 211,826 | \$ 164,104 | \$ 176,962 |
| Transportation | | | | | | |
| Regular Transportation | \$ 109,000 | \$ 112,226 | \$ 87,000 | \$ 81,458 | \$ 88,000 | \$ - |
| Extracurricular Trips | \$ 5,500 | \$ 5,692 | \$ 4,500 | \$ 4,965 | \$ 5,000 | \$ 4,500 |
| Homeless Transp | \$ 2,000 | \$ - | \$ 500 | \$ - | \$ - | \$ - |
| TA-Vocational Transp | \$ - | \$ 2,424 | \$ - | \$ - | \$ - | \$ - |
| Total Transportation | \$ 116,500 | \$ 120,342 | \$ 92,000 | \$ 86,423 | \$ 93,000 | \$ 4,500 |
| Technology Support | | | | | | |
| Salaries | \$ 21,886 | \$ 24,044 | \$ 22,543 | \$ 18,923 | \$ 22,993 | \$ 23,683 |
| Employers Taxes | \$ 1,674 | \$ 1,686 | \$ 1,725 | \$ 1,448 | \$ 1,759 | \$ 1,812 |
| Workers Comp | \$ 164 | \$ 108 | \$ 169 | \$ 104 | \$ 172 | \$ 178 |
| Professional Dev | \$ 1,000 | \$ - | \$ 250 | \$ - | \$ 1,000 | \$ 500 |
| Other Consulting Services | \$ 1,000 | \$ 1,620 | \$ 1,000 | \$ 1,119 | \$ 2,000 | \$ 1,500 |
| Equipment | \$ - | \$ - | \$ 500 | \$ 1,619 | \$ 5,000 | \$ 2,500 |
| Total Technology Support | \$ 25,724 | \$ 27,458 | \$ 26,186 | \$ 23,213 | \$ 32,925 | \$ 30,173 |
| Partial Grant Funded Schoolwide Programs | | | | | | |
| Salaries | \$ 34,138 | \$ 41,825 | \$ 38,842 | \$ 42,125 | \$ 42,968 | \$ 44,424 |
| Aide Salaries | \$ 14,600 | \$ 22,782 | \$ 23,392 | \$ 23,156 | \$ - | \$ - |
| Health Insurance Ben | \$ 7,354 | \$ 2,510 | \$ 9,441 | \$ 3,147 | \$ 3,289 | \$ 6,997 |
| Employer Taxes | \$ 3,728 | \$ 4,891 | \$ 4,761 | \$ 4,994 | \$ 3,287 | \$ 3,398 |
| Life Ins Premiums | \$ 177 | \$ 199 | \$ 176 | \$ (55) | \$ 30 | \$ 33 |
| Workers Comp | \$ 366 | \$ 188 | \$ 467 | \$ 175 | \$ 322 | \$ 333 |
| Other Employee Benefits | \$ - | \$ 2,000 | \$ - | \$ - | \$ - | \$ 3,433 |
| Professional Development | \$ 3,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,500 |
| Dental Insurance | \$ 408 | \$ 427 | \$ 752 | \$ 228 | \$ 235 | \$ 211 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2016-2017**

| Description | Budget 2014 | Actual 2014 | Budget 2015 | Actual 2016 | Budget 2016 | Proposed Budget 2017 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| One Planet Support | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Supplies | \$ - | \$ - | \$ 100 | \$ - | \$ 250 | \$ 100 |
| Books & Periodicals | \$ 750 | \$ - | \$ 100 | \$ - | \$ 200 | \$ 250 |
| CFP/Schoolwide Programs | \$ 69,520 | \$ 79,822 | \$ 83,032 | \$ 78,770 | \$ 55,580 | \$ 65,679 |
| Lunch Program | | | | | | |
| Fund Transfers | \$ 20,000 | \$ 20,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| Total Lunch Program | \$ 20,000 | \$ 20,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| Sub-Total PK-6 Programs | \$ 2,365,536 | \$ 2,397,098 | \$ 2,487,275 | \$ 2,495,720 | \$ 2,561,475 | \$ 2,671,285 |
| General Secondary | | | | | | |
| Test Coord/Sec Student Monitor | \$ 2,500 | \$ 1,332 | \$ - | \$ - | \$ - | \$ - |
| Tuition to Other LEA's In VT | \$ 669,600 | \$ 491,325 | \$ 598,550 | \$ 589,101 | \$ 570,500 | \$ 618,200 |
| Tuition to Schools o/s VT | \$ 95,000 | \$ 94,510 | \$ 72,238 | \$ 83,535 | \$ 58,800 | \$ 98,600 |
| Tuition to Private Schools | \$ 629,153 | \$ 731,019 | \$ 792,790 | \$ 762,840 | \$ 926,000 | \$ 909,388 |
| Excess Costs-504 | \$ 20,000 | \$ - | \$ - | \$ - | \$ 1,000 | \$ 1,000 |
| Total General Secondary | \$ 1,416,253 | \$ 1,318,186 | \$ 1,463,578 | \$ 1,435,476 | \$ 1,556,300 | \$ 1,627,188 |
| Vocational | | | | | | |
| Tuition to Other LEA's in VT | \$ 75,000 | \$ 41,467 | \$ 60,000 | \$ 29,611 | \$ 60,000 | \$ 35,000 |
| Total Vocational | \$ 75,000 | \$ 41,467 | \$ 60,000 | \$ 29,611 | \$ 60,000 | \$ 35,000 |
| Subtotal-Grade 7-12 | \$ 1,491,253 | \$ 1,359,653 | \$ 1,523,578 | \$ 1,465,087 | \$ 1,616,300 | \$ 1,662,188 |
| Sub-Total | \$ 3,856,789 | \$ 3,756,751 | \$ 4,010,853 | \$ 3,960,807 | \$ 4,177,775 | \$ 4,333,473 |
| Vocational Education | | | | | | |
| Act 68 Tech Ctr-paid to Ctr by State | \$ 63,599 | \$ 65,280 | \$ 60,236 | \$ 59,616 | \$ 54,147 | \$ 48,592 |
| Total | \$ 63,599 | \$ 65,280 | \$ 60,236 | \$ 59,616 | \$ 54,147 | \$ 48,592 |
| Other Expenditures | | | | | | |
| Library Fund | \$ 2,100 | \$ - | \$ 2,100 | \$ - | \$ - | \$ - |
| Summer/Other Programs (Medicaid) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Other Expenditures | \$ 2,100 | \$ - | \$ 2,100 | \$ - | \$ - | \$ - |
| Grand Total w/Other Expenditures | \$ 3,922,488 | \$ 3,822,031 | \$ 4,073,189 | \$ 4,020,423 | \$ 4,231,922 | \$ 4,382,065 |

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
REVENUE BUDGET FY 2016-2017**

| Description | Budget 2014 | Actual 2014 | Budget 2015 | Actual 2015 | Budget 2016 | Proposed Budget 2017 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| BAL. CARRYOVER FROM PRIOR YRS | \$ 8,012 | \$ - | \$ (59,277) | \$ - | \$ - | \$ - |
| REVENUES FROM LOCAL SOURCES | | | | | | |
| Investment Income | \$ 25,000 | \$ 14,630 | \$ 15,000 | \$ 20,887 | \$ 15,000 | \$ 18,000 |
| Elem & PK Tuition | \$ 24,000 | \$ 18,899 | \$ 24,000 | \$ 15,762 | \$ 10,000 | \$ 15,000 |
| Miscellaneous | \$ 1,500 | \$ 3,937 | \$ 1,500 | \$ 1,477 | \$ 1,500 | \$ 1,500 |
| Rentals | \$ 100 | \$ 50 | \$ 100 | \$ - | \$ 100 | \$ 100 |
| Refunds/Reimbursements | \$ - | \$ 763 | \$ - | \$ 85 | \$ - | \$ - |
| Reimb from Town/Water Project | \$ 2,378 | \$ 2,377 | \$ 2,378 | \$ 2,377 | \$ 2,378 | \$ 2,377 |
| Transfer in from After-Care Prog | \$ - | \$ - | \$ 17,883 | \$ - | \$ - | \$ - |
| Donations | \$ 1,000 | \$ 442 | \$ 1,000 | \$ - | \$ 500 | \$ - |
| Insurance Proceeds | \$ - | \$ - | \$ - | \$ 9,954 | \$ - | \$ - |
| Prior Year Adjustment | \$ - | \$ (14,337) | \$ - | \$ (49,678) | \$ - | \$ - |
| Total Revenues from Local Sources | \$ 53,978 | \$ 26,761 | \$ 61,861 | \$ 864 | \$ 29,478 | \$ 36,977 |
| REV. FROM STATE/FED. SOURCES | | | | | | |
| Education Spending Revenue | \$ 3,166,801 | \$ 3,165,120 | \$ 3,377,633 | \$ 3,378,253 | \$ 3,542,465 | \$ 3,700,614 |
| ACT 60 Related Transportation | \$ 49,342 | \$ 49,276 | \$ 47,989 | \$ 47,905 | \$ 46,027 | \$ 38,240 |
| Vocational Transp Reimb | \$ - | \$ 2,424 | \$ - | \$ - | \$ - | \$ - |
| Small School/Financial Stability Grant | \$ 48,417 | \$ 38,372 | \$ 25,954 | \$ 16,843 | \$ - | \$ - |
| Expanded PK Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 53,019 |
| ADAP Grant | \$ - | \$ 10,105 | \$ - | \$ 9,500 | \$ - | \$ - |
| Other Grants- EEI & VCPC (PK Prog) | \$ 25,000 | \$ 24,057 | \$ 10,000 | \$ - | \$ 10,000 | \$ - |
| Medicaid- EPSDT | \$ - | \$ 4,500 | \$ 6,000 | \$ 4,500 | \$ 6,000 | \$ 4,500 |
| Medicaid Reimbursement | \$ 25,000 | \$ 25,000 | \$ 20,000 | \$ 22,500 | \$ 25,000 | \$ 25,000 |
| Total Rev. From State/Fed. Sources | \$ 3,314,560 | \$ 3,318,854 | \$ 3,487,576 | \$ 3,479,501 | \$ 3,629,492 | \$ 3,821,373 |
| SPECIAL ED. REIMBURSEMENT | | | | | | |
| Block Grant | \$ 82,711 | \$ 82,711 | \$ 90,000 | \$ 90,000 | \$ 88,464 | \$ 85,150 |
| Expenditure Reimbursement | \$ 307,015 | \$ 313,090 | \$ 330,863 | \$ 313,801 | \$ 355,973 | \$ 300,366 |
| Extraordinary | \$ 35,545 | \$ 48,560 | \$ 41,750 | \$ 64,458 | \$ 19,183 | \$ 38,885 |
| Total Special Ed. Reimbursement | \$ 425,271 | \$ 444,361 | \$ 462,613 | \$ 468,259 | \$ 463,620 | \$ 424,401 |
| OTHER GRANTS | | | | | | |
| Early Education Grant | \$ 15,968 | \$ 15,968 | \$ 19,080 | \$ 19,080 | \$ 17,185 | \$ 15,955 |
| Schoolwide CFP Grant | \$ 39,000 | \$ 46,605 | \$ 39,000 | \$ 40,618 | \$ 38,000 | \$ 34,767 |
| Total Other Grants | \$ 54,968 | \$ 62,573 | \$ 58,080 | \$ 59,698 | \$ 55,185 | \$ 50,722 |
| Sub-Total | \$ 3,856,789 | \$ 3,852,549 | \$ 4,010,853 | \$ 4,008,322 | \$ 4,177,775 | \$ 4,333,473 |
| Vocational Education | | | | | | |
| Received for Tech Ctr-Paid to Tech Ctr | \$ 63,599 | \$ 65,280 | \$ 60,236 | \$ 59,616 | \$ 54,147 | \$ 48,592 |
| Grants/Subgrants/Special Programs | | | | | | |
| Library Fund | \$ 2,100 | \$ - | \$ 2,100 | \$ - | \$ - | \$ - |
| Medicaid Funded Programs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Other Revenue Sources | \$ 2,100 | \$ - | \$ 2,100 | \$ - | \$ - | \$ - |
| Gross Act 68 Revenue | \$ 3,922,488 | \$ 3,917,829 | \$ 4,073,189 | \$ 4,067,938 | \$ 4,231,922 | \$ 4,382,065 |

**WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET FY 2016-2017**

| Description | Combined Budgets 2016 | Proposed Budget 2017 |
|---|--------------------------------------|-------------------------------------|
| Orange Windsor/Windsor Northwest | | |
| | | |
| Office of the Superintendent | | |
| Administrator's Salary | \$ 225,500 | \$ 118,718 |
| Administrative/HR Support | \$ 61,963 | \$ 86,520 |
| Health Insurance | \$ 59,429 | \$ 53,516 |
| Employer Taxes | \$ 21,991 | \$ 15,700 |
| Life Ins Premiums | \$ 355 | \$ 340 |
| Disability Insurance | \$ 579 | \$ - |
| Support Staff Retirement Cont. | \$ 7,565 | \$ 4,759 |
| Workers Comp | \$ 2,867 | \$ 1,642 |
| Professional Development | \$ 7,000 | \$ 7,000 |
| Dental Insurance | \$ 1,795 | \$ 1,420 |
| Mentoring | \$ 2,000 | \$ - |
| Legal Fees | \$ 13,500 | \$ 20,000 |
| Contracted Services- | \$ 2,600 | \$ 2,000 |
| In-Service, Meetings, Etc. | \$ 3,000 | \$ 3,000 |
| Repairs & Maintenance | \$ 500 | \$ 1,000 |
| Travel | \$ 7,900 | \$ 5,000 |
| Books & Periodicals | \$ 1,600 | \$ 500 |
| Equipment Contingency | \$ - | \$ 3,000 |
| Dues & Fees | \$ 10,000 | \$ 7,500 |
| Fingerprinting Expense | \$ 4,500 | \$ 6,000 |
| Total Office of the Superintendent | \$ 434,644 | \$ 337,615 |
| | | |
| Curriculum, Instruction and Assessment | | |
| Salaries | \$ 136,801 | \$ 91,980 |
| Employer Taxes | \$ 10,466 | \$ 7,036 |
| Health Insurance | \$ 22,252 | \$ 14,927 |
| Workers Comp, Life Ins, Dental Ins | \$ 1,520 | \$ 1,489 |
| Curriculum Support | \$ - | \$ 40,000 |
| Prof Development | \$ 2,600 | \$ 2,000 |
| Mileage | \$ 1,700 | \$ 2,000 |
| Supplies | \$ 1,250 | \$ 1,000 |
| Books & Periodicals | \$ 750 | \$ 750 |
| Dues & Fees | \$ 600 | \$ 600 |
| Total Curriculum Services | \$ 177,939 | \$ 161,782 |
| | | |
| Fiscal/Business Services | | |
| Administration Salaries | \$ 84,695 | \$ 146,070 |
| Support Salaries | \$ 134,277 | \$ 91,984 |
| Other Salaries | \$ - | \$ 5,000 |
| Health Insurance | \$ 36,942 | \$ 48,967 |
| Employer Taxes | \$ 16,752 | \$ 18,594 |
| Workers Comp Ins | \$ 2,772 | \$ 1,944 |
| Life Ins | \$ 390 | \$ 370 |
| Support Staff Retire. Contrib. | \$ 11,091 | \$ 15,092 |
| Professional Development | \$ 1,500 | \$ 1,500 |
| Dental Insurance | \$ 2,217 | \$ 1,835 |
| Disability Ins | \$ 212 | \$ - |
| Contracted Services | \$ 78,000 | \$ - |
| Treasurer Services | \$ 2,215 | \$ 1,000 |
| Audit Services | \$ 11,500 | \$ 7,000 |
| Computer Maintenance | \$ 10,500 | \$ 15,000 |
| Travel/Conference | \$ 4,600 | \$ 5,000 |
| Supplies | \$ 8,500 | \$ 4,000 |

**WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET FY 2016-2017**

| Description | Combined Budgets 2016 | Proposed Budget 2017 |
|--|--------------------------------------|-------------------------------------|
| Orange Windsor/Windsor Northwest | | |
| Equipment Contingency | \$ 2,500 | \$ 2,000 |
| Interest Expense | \$ 800 | \$ - |
| Dues & Fees | \$ 2,000 | \$ 1,000 |
| Total Fiscal Services | \$ 411,463 | \$ 366,356 |
| Central Office | | |
| Unemployment Tax | \$ 12,000 | \$ 4,000 |
| Section 125 Admin | \$ 2,000 | \$ 2,000 |
| Custodial Services | \$ 6,910 | \$ 5,000 |
| Repairs & Maint. | \$ 3,500 | \$ 3,000 |
| Disposal Services | \$ 850 | \$ 2,100 |
| Rental of Building | \$ 51,120 | \$ 54,396 |
| Property & Liability Insurance/Other ins | \$ 12,100 | \$ 6,800 |
| Telephone/Internet Expense | \$ 11,600 | \$ 3,000 |
| Postage | \$ 6,400 | \$ 3,500 |
| Advertising | \$ 4,650 | \$ 4,000 |
| Supplies | \$ 12,500 | \$ 8,500 |
| Software | \$ 1,000 | \$ - |
| Electricity | \$ 2,200 | \$ - |
| Heat | \$ 5,400 | \$ - |
| Equipment/lease | \$ 5,000 | \$ 8,000 |
| Total Central Office | \$ 137,230 | \$ 104,296 |
| Student Support | | |
| Distr Music Prog- Sals | \$ 1,000 | \$ 1,500 |
| Distr Music Prog- Employer Taxes | \$ 27 | \$ 115 |
| Distr Music Prog- Contr Services | \$ 500 | \$ 1,000 |
| Distr Music Prog- Supplies | \$ 2,523 | \$ 3,000 |
| Distr Collaborative Projects | \$ 1,000 | \$ 4,385 |
| Total Student Support | \$ 5,050 | \$ 10,000 |
| Technology | | |
| Salary | \$ - | \$ 73,000 |
| Employer Taxes | \$ - | \$ 5,585 |
| Health Ins | \$ - | \$ 19,295 |
| Dental Ins | \$ - | \$ 473 |
| Retirement Contr | \$ - | \$ 4,015 |
| Life Ins | \$ - | \$ 30 |
| Contracted Services | \$ 8,500 | \$ 15,000 |
| Technology -Website | \$ 8,500 | \$ 117,398 |
| Grant Administration | | |
| Administration Salaries | \$ 38,269 | \$ 52,557 |
| Health Ins | \$ 1,200 | \$ 1,600 |
| Employer Taxes | \$ 2,928 | \$ 4,021 |
| Life Ins | \$ 320 | \$ 280 |
| Workers Comp | \$ 306 | \$ 420 |
| Prof Development | \$ 2,000 | \$ 2,000 |
| Dental Ins | \$ 316 | \$ 378 |
| Audit | \$ 3,900 | \$ 3,000 |
| Mileage Reimb | \$ 798 | \$ 800 |
| Supplies | \$ 500 | \$ 500 |
| Books/Periodicals | \$ 1,000 | \$ 1,000 |
| Other expenses/software | \$ 100 | \$ 100 |
| Total All Grant Administration | \$ 51,637 | \$ 66,656 |

**WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET FY 2016-2017**

| Description | Combined Budgets 2016 | Proposed Budget 2017 |
|---------------------------------------|--------------------------------------|-------------------------------------|
| Orange Windsor/Windsor Northwest | | |
| Title 1 Services | | |
| LEA Services | | |
| Early Ed Services, ie..Story Lady | \$ 32,000 | \$ 40,759 |
| PreK Coordinator | \$ - | \$ 15,450 |
| Tutoring Services | \$ 4,000 | \$ 4,000 |
| Employer Taxes | \$ 2,754 | \$ 4,606 |
| Health Ins | \$ 11,138 | \$ 14,926 |
| Workers Comp | \$ 270 | \$ 482 |
| Dental Ins | \$ 420 | \$ 474 |
| Professional Development/Training Exp | \$ 5,500 | \$ 5,500 |
| Homeless Services | \$ 1,000 | \$ 1,000 |
| Travel/Mileage Reimb | \$ 1,400 | \$ 1,500 |
| Supplies | \$ 1,000 | \$ 1,000 |
| Books & Periodicals | \$ 400 | \$ 400 |
| Dues & Fees | \$ 2,100 | \$ 2,100 |
| Total LEA Title 1 | \$ 61,982 | \$ 92,197 |
| | | |
| Excel Program Contribution | \$ 52,500 | \$ - |
| | | |
| Total Supervisory Union Budget | \$ 1,340,945 | \$ 1,256,300 |

**White River Valley Supervisory Union
Special Education
Expenditure Budget FY2016-2017**

| Program Area | Combined Budgets 2015-2016 | Proposed Budget 2016-2017 |
|---|---|--|
| Direct Instruction - Essential Early Ed | | |
| Teacher and Support Staff Salaries | \$ 194,411 | \$ 191,377 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 66,623 | \$ 64,582 |
| Contracted Services | \$ 7,000 | \$ 15,000 |
| Tuition | \$ 20,000 | \$ 10,000 |
| Mileage | \$ 4,000 | \$ 1,000 |
| Supplies/Equipment | \$ 8,000 | \$ 11,000 |
| Psychological Services | \$ 4,800 | \$ 10,000 |
| Dues & Fees | \$ 300 | \$ - |
| Other Support Services | \$ 40,105 | \$ 8,750 |
| Speech Pathology & Audiology | | |
| Salaries | \$ 27,654 | \$ 57,788 |
| Benefits | \$ 7,923 | \$ 17,336 |
| Occupational Therapy Services | | |
| Salaries | \$ 27,692 | \$ 65,206 |
| Benefits | \$ 8,308 | \$ 19,562 |
| Contracted Services | \$ 17,000 | \$ - |
| Total Essential Early Ed | \$ 433,816 | \$ 471,601 |
| | | |
| Direct Instruction K-12 | | |
| Teacher/Support Staff Salaries/Summer/Substitutes | \$ 1,691,941 | \$ 1,731,686 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 655,387 | \$ 722,268 |
| Contracted Serv | \$ 185,884 | \$ 59,523 |
| Phone/Postage/Travel | \$ 6,500 | \$ 5,000 |
| Tuition | \$ 1,099,500 | \$ 512,841 |
| Excess Cost | \$ 351,143 | \$ 325,250 |
| Supplies/Books & Periodicals | \$ 15,000 | \$ 15,000 |
| Travel | \$ 10,000 | \$ 5,000 |
| Software | \$ 10,000 | \$ 15,000 |
| Equipment | \$ 17,000 | \$ 15,000 |
| Psychological Services | \$ 406,000 | \$ 316,000 |
| Speech Pathology and Audiology | | |
| Salaries | \$ 260,014 | \$ 193,666 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 81,502 | \$ 79,618 |
| Contracted Services | \$ 8,000 | \$ 30,000 |
| Travel | \$ 3,000 | \$ 3,000 |
| Supplies/Books & Periodicals/Dues | \$ 5,750 | \$ 6,000 |
| Occupational Therapy Services | | |
| Salaries | \$ 125,659 | \$ 126,531 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 34,698 | \$ 55,350 |
| Contracted Services | \$ 76,500 | \$ 1,500 |
| Supplies/Books & Periodicals/Travel | \$ 3,000 | \$ 4,500 |
| Other Support Services | \$ - | \$ 12,000 |
| Instructional Staff Trainings | \$ 52,000 | \$ 30,000 |
| Administration | | |
| Salaries | \$ 268,355 | \$ 274,634 |
| Benefits (Taxes, Insurance & Professional Dev) | \$ 84,915 | \$ 94,151 |
| Contracted Services | \$ 21,000 | \$ 8,000 |
| Legal | \$ 4,000 | \$ 20,000 |
| Repairs/Maintenance | \$ 1,000 | \$ 2,000 |
| Child Find Activities | \$ 2,000 | \$ 2,000 |
| Travel Reimbursement/Conference | \$ 8,500 | \$ 4,000 |
| Telephone/Postage | \$ 1,300 | \$ - |
| Supplies/Books & Periodicals/Equip/Dues | \$ 5,700 | \$ 3,250 |
| Transportation | \$ 451,880 | \$ 281,000 |
| TOTAL ALL SPECIAL EDUCATION | \$ 6,380,944 | \$ 5,425,369 |
| | | |
| IDEA B Basic Flow Through | \$ 330,000 | \$ 350,000 |
| IDEA B Pre-School & PS portion of FlowThrough | \$ 160,000 | \$ 50,000 |
| Tuition and Excess Cost Revenue | \$ 3,000 | \$ - |
| IEP Medicaid | \$ 25,000 | \$ 30,000 |
| TOTAL SU SPECIAL ED REVENUES | \$ 518,000 | \$ 430,000 |
| | | |
| BALANCE TO MEMBER TOWNS | \$ 5,862,944 | \$ 4,995,369 |
| TOTAL | \$ 6,380,944 | \$ 5,425,369 |

**White River Valley Supervisory Union
Apportionment Calculation For
Member Towns FY2016-2017**

| | EEE Allocation | K-12 Allocation | FY17 Assessment | FY16 Assessment | Change |
|----------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|
| Bethel Town School District | \$ 71,237 | \$ 772,818 | \$ 844,055 | \$ 1,055,539 | \$ (211,484) |
| Chelsea Town School District | \$ 42,414 | \$ 460,130 | \$ 502,544 | \$ 577,068 | \$ (74,524) |
| Granville Town School District | \$ 7,173 | \$ 77,814 | \$ 84,987 | \$ 102,876 | \$ (17,889) |
| Hancock Town School District | \$ 11,207 | \$ 121,585 | \$ 132,792 | \$ 271,062 | \$ (138,270) |
| Rochester Town School District | \$ 27,645 | \$ 299,909 | \$ 327,554 | \$ 411,310 | \$ (83,756) |
| Royalton Town School District | \$ 82,748 | \$ 897,699 | \$ 980,448 | \$ 1,048,967 | \$ (68,519) |
| Sharon Town School District | \$ 64,879 | \$ 703,839 | \$ 768,718 | \$ 829,746 | \$ (61,028) |
| Strafford Town School District | \$ 46,025 | \$ 499,307 | \$ 545,332 | \$ 587,108 | \$ (41,776) |
| Stockbridge Town School District | \$ 25,653 | \$ 278,294 | \$ 303,946 | \$ 346,723 | \$ (42,777) |
| Tunbridge Town School District | \$ 42,621 | \$ 462,373 | \$ 504,993 | \$ 632,545 | \$ (127,552) |
| | <u>\$ 421,601</u> | <u>\$ 4,573,768</u> | <u>\$ 4,995,369</u> | <u>\$ 5,862,944</u> | <u>\$ (867,575)</u> |

**WHITE RIVER VALLEY SUPERVISORY UNION
REVENUE BUDGET FY 2016-2017**

| | Budget 2016 | Proposed Budget 2017 | October-15 Enrollment | % | December-14 ADM | % |
|------------------------------------|---------------------|----------------------------|--------------------------|-------------|--------------------|-------------|
| Local Assessments: | | | | | | |
| Bethel | \$ 248,423 | \$ 221,349 | 303 | 20.45% | 286.03 | 16.90% |
| Chelsea | \$ 122,269 | \$ 121,356 | 194 | 13.09% | 170.30 | 10.06% |
| Granville | \$ 22,208 | \$ 15,530 | 0 | 0.00% | 28.80 | 1.70% |
| Hancock | \$ 36,434 | \$ 25,132 | 0 | 0.00% | 45.00 | 2.66% |
| Rochester | \$ 102,769 | \$ 97,580 | 166 | 11.20% | 111.00 | 6.56% |
| Royalton | \$ 234,235 | \$ 234,510 | 382 | 25.78% | 332.25 | 19.63% |
| Sharon | \$ 83,116 | \$ 90,651 | 163 | 11.00% | 260.50 | 15.39% |
| Stockbridge | \$ 100,267 | \$ 74,562 | 49 | 3.31% | 103.00 | 6.08% |
| Strafford | \$ 83,116 | \$ 85,217 | 118 | 7.96% | 184.80 | 10.92% |
| Tunbridge | \$ 72,125 | \$ 74,633 | 107 | 7.22% | 171.13 | 10.11% |
| Total Local Assessments | \$ 1,104,961 | \$ 1,040,520 | 1482 | 100% | 1692.81 | 100% |
| State/Federal Sources | | | | | | |
| Other Grant Admin Fees | \$ 5,000 | | | | | |
| Title 1/Title IIA Funding | \$ 203,080 | | | | | |
| Total State/Federal Sources | \$ 208,080 | | | | | |
| Other Sources | | | | | | |
| Interest | \$ 200 | | | | | |
| 21ST Century Admin Fees/OP | \$ 7,500 | | | | | |
| Total Other Sources | \$ 7,700 | | | | | |
| Grand Total | \$ 1,256,300 | | | | | |

**SHARON SCHOOL DISTRICT
FOOD SERVICE PROGRAM
PRELIMINARY OPERATING BUDGET
FY 2016-2017
(INFORMATIONAL ONLY)**

| REVENUE | 2013-2014 Budget | 2013-2014 Actual | 2014-2015 Budget | 2014-2015 Actual | 2015-2106 Budget | 2016- 2017 Budget |
|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------------|
| Sales-Lunches/Breakfasts | \$21,000 | \$14,529 | \$19,000 | \$15,185 | \$17,000 | \$17,031 |
| Miscellaneous | \$400 | \$- | \$2,100 | \$- | \$- | \$- |
| Grants | \$600 | \$1,190 | \$650 | \$1,572 | \$1,500 | \$1,600 |
| School Lunch Reimb | \$14,000 | \$21,200 | \$21,000 | \$23,595 | \$24,000 | \$25,000 |
| School Breakfast Reimb | \$4,000 | \$4,787 | \$5,000 | \$5,508 | \$5,300 | \$6,000 |
| Commodities | \$2,000 | \$2,808 | \$2,500 | \$2,278 | \$3,000 | \$3,000 |
| Total Revenue | \$42,000 | \$44,514 | \$50,250 | \$48,138 | \$50,800 | \$52,631 |
| EXPENDITURES | | | | | | |
| Food | \$22,000 | \$34,424 | \$30,814 | \$46,739 | \$33,000 | \$35,000 |
| Supplies | \$650 | \$295 | \$550 | \$337 | \$300 | \$300 |
| Wages | \$31,352 | \$32,607 | \$32,500 | \$35,100 | \$33,300 | \$37,000 |
| Employer Taxes | \$2,398 | \$2,494 | \$2,486 | \$2,529 | \$2,600 | \$2,831 |
| Fringe Benefits | \$3,000 | \$1,078 | \$6,000 | \$368 | \$3,200 | \$500 |
| Maintenance/Repairs | \$- | \$- | \$400 | \$- | \$- | \$- |
| Equipment | \$- | \$123 | \$- | \$1,187 | \$- | \$- |
| Workers Comp | \$600 | \$- | \$500 | \$- | \$400 | \$- |
| Commodities | \$2,000 | \$890 | \$2,000 | \$2,388 | \$3,000 | \$2,000 |
| Total Expenditures | \$62,000 | \$71,911 | \$75,250 | \$88,648 | \$75,800 | \$77,631 |
| Income/(Loss) before transfer | \$(20,000) | \$(27,397) | \$(25,000) | \$(40,510) | \$(25,000) | \$(25,000) |
| Transfer from General Fund | \$20,000 | \$20,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Net Earnings | \$- | \$(7,397) | \$- | \$(15,510) | \$- | \$- |

General Information

| | |
|--|-----------------|
| EMERGENCY FIRE & AMBULANCE..... | 911 |
| Ambulance & Fire (Hartford Dispatch Non-Emergency) | 295-9425 |
| Vermont State Police | 234-9933 |
| Fish & Wildlife Warden | 234-9933 |
| Royalton Police Department..... | 763-7776 |
| | |
| Sharon Town Office..... | 763-8268 |
| Town Clerk: 7:30am. - 4:30pm | Ext. 1 |
| Listers: No set hours. Call for Appointment..... | Ext. 2 |
| Treasurer: Hours by Appointment..... | Ext. 3 |
| Administrative Assistant to the Selectboard: Mon – Thurs 9AM – 4:30 PM ... | Ext. 4 |
| Collector of Delinquent Taxes: No set hours. Call for Appointment..... | Ext. 5 |
| Finance Manager: Mon – Thurs 9:30 AM – 4:30 PM or by appt..... | Ext. 8 |
| Baxter Memorial Library | 763-2875 |
| Tues., Thurs., & Fri., 2PM - 6PM; Sat. 10 AM - Noon | |
| Animal Control Officer (Royalton Police) | 763-7776 |
| Fire Chief, Dana Durkee..... | 359-3204 |
| Sharon Elementary School | 763-7425 |
| Sharon Post Office..... | 763-7637 |
| Superintendent of Schools | 763-8840 |
| Town Constable, Roland Potter..... | 763-7631 |
| Town Garage | 763-7194 |

**For current Town information, visit the town website:
www.sharonvt.net**

Notice of regularly scheduled Public Meeting Public Attendance is Welcome

| | |
|--------------------------------------|---|
| Baxter Memorial Library ----- | 3 rd Tuesday at 6:30PM at the Baxter Memorial Library. |
| Sharon Conservation Commission ----- | 1 st Tuesday at 7PM at the Municipal Bldg. |
| Sharon Energy Committee ----- | No regular meetings. Check with Town Clerk for meeting dates. |
| Sharon School Board----- | 4 th Thursday at 5:30PM at the Sharon Elem. School. |
| Selectboard ----- | 1 st & 3 rd Monday at 6:30PM at the Municipal Bldg. |
| Planning Commission----- | 2 nd Tuesday at 7PM at the Municipal Bldg. |
| Volunteer Fire Department----- | last Tuesday at 7PM at the Sharon Fire Dept. |